

FEDERAL GOVERNMENT OF NIGERIA		2008
2008 BUDGET		APPROPRIATION
		=N=
<b>061</b>	<b>TOTAL FEDERAL CHARACTER COMMISSION</b>	<b>2,366,945,741</b>
<b>0610000</b>	<b>FEDERAL CHARACTER COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,366,945,741</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>061000001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,453,420,448</b>
<b>061000001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,396,202,664</b>
061000001100011	CONSOLIDATED SALARY	1,396,202,664
<b>061000001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
061000001200021	REGULAR ALLOWANCES	0
<b>061000001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>57,217,784</b>
061000001300031	NHIS	22,887,113
061000001300032	PENSION	34,330,670
<b>061000002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>342,724,589</b>
<b>061000002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>85,179,000</b>
061000002050111	LOCAL TRAVELS & TRANSPORT	85,179,000
<b>061000002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>13,860,000</b>
061000002060121	LOCAL TRAVELS & TRANSPORT	10,860,000
061000002060122	INTERNATIONAL TRAVELS & TRANSPORT	3,000,000
<b>061000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>24,098,500</b>
061000002100201	ELECTRICITY CHARGES	8,400,000
061000002100202	TELEPHONE CHARGES	5,000,000
061000002100203	INTERNET ACCESS CHARGES	5,100,000
061000002100205	WATER RATES	1,000,000
061000002100206	SEWAGE CHARGES	4,000,000
061000002100299	OTHER UTILITY CHARGES	598,500
<b>061000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>41,422,742</b>
061000002150301	OFFICE MATERIALS & SUPPLIES	20,472,742
061000002150302	LIBRARY BOOKS & PERIODICALS	2,200,000
061000002150303	COMPUTER MATERIALS & SUPPLIES	8,925,000
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	6,825,000
061000002150305	PRINTING OF SECURITY DOCUMENTS	3,000,000
<b>061000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>28,525,000</b>
061000002200401	MAINTENANCE OF MOTOR VEHICLES	2,675,000
061000002200405	MAINTENANCE OF OFFICE FURNITURE	2,100,000
061000002200406	MAINTENANCE OF BUILDING - OFFICE	8,500,000
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,100,000
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURE	1,575,000
061000002200409	MAINTENANCE OF OFFICE EQUIPMENT	5,000,000
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	1,575,000
061000002200411	MAINTENANCE OF PLANTS/GENERATOR	3,000,000
<b>061000002250500</b>	<b>TRAINING - GENERAL</b>	<b>8,486,744</b>
061000002250501	LOCAL TRAINING	5,486,744
061000002250502	INT'L TRAINING	3,000,000
<b>061000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>44,850,000</b>
061000002300601	SECURITY SERVICES	23,000,000
061000002300602	CLEANING & FUMIGATION SERVICES	14,600,000
061000002300603	OFFICE ACCOMMODATION RENT	7,250,000
061000002300604	RESIDENTIAL ACCOMMODATION RENT	0
<b>061000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>9,500,000</b>
061000002350701	FINANCIAL CONSULTING	5,250,000
061000002350702	INFORMATION TECHNOLOGY CONSULTING	2,250,000
061000002350703	LEGAL SERVICES	500,000
061000002350705	ARCHITECTURAL SERVICES	500,000
061000002350706	SURVEYING SERVICES	1,000,000
<b>061000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>7,382,630</b>
061000002400801	BANK CHARGES	787,500
061000002400803	INSURANCE CHARGES / PREMIUM	6,595,130

<b>FEDERAL GOVERNMENT OF NIGERIA</b>		<b>2008</b>
<b>2008 BUDGET</b>		<b>APPROPRIATION</b>
		<b>=N=</b>
<b>061000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,599,974</b>
061000002450901	MOTOR VEHICLE FUEL COST	2,624,974
061000002450905	GENERATOR FUEL COST	9,975,000
<b>061000002501000</b>	<b>MISCELLANEOUS</b>	<b>66,820,000</b>
061000002501001	REFRESHMENT & MEALS	5,250,000
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENT:	525,000
061000002501003	PUBLICITY & ADVERTISEMENTS	31,500,000
061000002501004	MEDICAL EXPENDITURE	8,925,000
061000002501006	POSTAGES & COURIER SERVICES	1,575,000
061000002501007	WELFARE PACKAGES	15,895,000
061000002501099	OTHER MISCELLANEOUS EXPENSES	3,150,000
<b>061000003001100</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>
061000003001101	MOTOR VEHICLE ADVANCES	0
061000003001102	BICYCLE ADVANCES	0
061000003001103	REFURBISHING LOAN	0
	<b>TOTAL CAPITAL PROJECT</b>	<b>570,800,704</b>
<b>061000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>493,100,000</b>
061000010010000	PURCHASE OF HEAD OFFICE COMPLEX	215,000,000
	FURNISHING OF HEAD OFFICE	25,346,920
	FURNISHING OF NEW STATE OFFICES	40,000,000
	FURNISHING OF OTHER STATE OFFICES	5,000,000
	CONSTRUCTION OF ADDITIONAL STATE OFFICE:	160,000,000
	COMPUTERIZATION	11,017,080
	MONITORING/EVALUATION VEHICLES	9,296,000
	UTILITY VEHICLES	27,440,000
	<b>NEW PROJECTS (OTHERS)</b>	<b>6,900,000</b>
	UPGRADING OF 3 Nos SERVICE ELEVATORS	6,900,000
	<b>UNUTILIZED 2006 CAPITAL</b>	<b>70,800,704</b>
	<b>TOTAL PERSONNEL</b>	<b>1,453,420,448</b>
	<b>TOTAL OVERHEADS</b>	<b>342,724,589</b>
	<b>TOTAL RECURRENT</b>	<b>1,796,145,037</b>
	<b>TOTAL CAPITAL</b>	<b>570,800,704</b>
	<b>TOTAL ALLOCATION</b>	<b>2,366,945,741</b>
		1,796,145,037
		570,800,704