

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET		=N=		
041	TOTAL MINISTRY OF JUSTICE	13,103,360,025		
	ALLOCATION FOR MINISTRY OF JUSTICE (HQTRS.)	2,037,592,062		
Classification No.	EXPENDITURE ITEMS			
041000001100001	TOTAL PERSONNEL COST	835,180,452		
041000001100010	SALARY & WAGES - GENERAL	706,631,226		
041000001100011	CONSOLIDATED SALARY	706,631,226		
041000001200020	BENEFITS AND ALLOWANCES - GENERAL	73,181,375		
041000001200021	REGULAR ALLOWANCES	73,181,375		
041000001200022	NON-REGULAR ALLOWANCES	0		
041000001300030	SOCIAL CONTRIBUTION	55,367,851		
041000001300031	NHIS	24,732,093		
041000001300032	PENSION	30,635,758		
041000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	807,411,610		
041000002050110	TRAVELS & TRANSPORT - GENERAL	128,000,000		
041000002050111	LOCAL TRAVELS & TRANSPORT	60,000,000		
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	68,000,000		
041000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	54,000,000		
041000002060121	LOCAL TRAVELS & TRANSPORT	24,000,000		
041000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000		
041000002100200	UTILITIES - GENERAL	39,650,000		
041000002100201	ELECTRICITY CHARGES	13,000,000		
041000002100202	TELEPHONE CHARGES	12,000,000		
041000002100203	INTERNET ACCESS CHARGES	6,000,000		
041000002100205	WATER RATES	5,000,000		
041000002100206	SEWAGE CHARGES	3,150,000		
041000002100299	OTHER UTILITY CHARGES	500,000		
041000002150300	MATERIALS & SUPPLIES - GENERAL	93,350,000		
041000002150301	OFFICE MATERIALS & SUPPLIES	34,000,000		
041000002150302	LIBRARY BOOKS & PERIODICALS	15,000,000		
041000002150303	COMPUTER MATERIALS & SUPPLIES	8,000,000		
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,550,000		
041000002150305	PRINTING OF SECURITY DOCUMENTS	14,000,000		
041000002150308	UNIFORMS & OTHER CLOTHING	800,000		
041000002150310	TEACHING AIDS MATERIALS	8,000,000		
041000002150399	OTHER MATERIALS & SUPPLIES	5,000,000		
041000002200400	MAINTENANCE SERVICES - GENERAL	22,000,000		
041000002200401	MAINTENANCE OF MOTOR VEHICLES	6,000,000		
041000002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000		
041000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000		
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	3,000,000		
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000		
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000		
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000		
041000002250500	TRAINING - GENERAL	72,000,000		
041000002250501	LOCAL TRAINING	28,000,000		
041000002250502	INT'L TRAINING	44,000,000		
041000002300600	OTHER SERVICES - GENERAL	58,000,000		
041000002300601	SECURITY SERVICES	40,000,000		
041000002300602	CLEANING & FUMIGATION SERVICES	18,000,000		
041000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	22,000,000		
041000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000		
041000002350703	LEGAL CONSULTING	20,000,000		
041000002400800	FINANCIAL - GENERAL	19,411,610		
041000002400803	INSURANCE CHARGES / PREMIUM	12,000,000		
	SETTLEMENT OF LOCAL DEBTS	5,411,610		
	TRANSPORTATION OF WITNESSES	2,000,000		
041000002450900	FUEL & LUBRICANTS - GENERAL	18,000,000		
041000002450901	MOTOR VEHICLE FUEL COST	9,000,000		
041000002450905	GENERATOR FUEL COST	7,000,000		
041000002450907	LUBRICANTS COST	1,500,000		
041000002450999	OTHER FUEL COST	500,000		
041000002501000	MISCELLANEOUS	231,000,000		
041000002501001	REFRESHMENT & MEALS	8,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET		=N=		
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,000,000		

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET			=N=	
04100002501003	PUBLICITY & ADVERTISEMENTS	10,000,000		
04100002501006	POSTAGES & COURIER SERVICES	3,000,000		
04100002501007	WELFARE PACKAGES	32,000,000		
04100002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	10,000,000		
04100002501009	SPORTING ACTIVITIES	5,000,000		
	JUSTICE MANAGEMENT SYSTEM	40,000,000		
04100002501099	PRISONS REFORMS/DECONGESTION	42,000,000		
	BUDGET PREPARATION AND IMPLEMENTATION	6,000,000		
	SIX ZONAL OFFICES	60,000,000		
04100004001200	GRANTS & CONTRIBUTION - GENERAL	50,000,000		
04100004001201	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	50,000,000		
	GRANT TO BODY OF BENCHERS			
	GRANT TO DISCIPLINARY COMMITTEE OF THE BAR			
	TOTAL CAPITAL PROJECT	395,000,000		
041000010000000	ONGOING PROJECTS (OTHERS)	395,000,000		
041000010010000	COMPLETION WORKS AT HEAD QUARTER BUILDING	300,000,000		
041000010020000	ACQUISITION OF REFERENCE LAW BOOKS, LAW REPORTS AND PERIODICALS	15,000,000		
041000010030000	CONSTRUCTION OF CUSTOMISED LIBRARY INFRASTRUCTURE	30,000,000		
041000010040000	COMPUTERISATION OF HEADQUARTERS BUILDING	20,000,000		
041000010050000	PURCHASE OF 4 NOS.307 & 1 NO. 406 PEUGEOT VEHICLES	20,000,000		
041000010060000	ESTABLISHMENT OF DATA BANK	10,000,000		
0410600	NIGERIAN LAW REFORM COMMISSION			
	TOTAL ALLOCATION:	362,455,375		
Classification No.	EXPENDITURE ITEMS			
041060007000001	TOTAL PERSONNEL COST	240,144,846		
041060007000010	SALARY & WAGES - GENERAL	213,462,085		
041060007000011	CONSOLIDATED SALARY	213,462,085		
041060007000020	BENEFITS AND ALLOWANCES - GENERAL	0		
041060007000021	RENT SUBSIDY	0		
041060007000022	NON-REGULAR ALLOWANCES	0		
041060007000030	SOCIAL CONTRIBUTION	26,682,761		
041060007000031	NHIS	10,673,104		
041060007000032	PENSION	16,009,656		
041060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,710,529		
	HUMAN RESOURCE DEVELOPMENT - TRAVELS, SEMINARS & CONFERENCES BOTH LOCAL AND FOREIGN			
	TOTAL CAPITAL PROJECT	29,600,000		
041060010000000	ONGOING PROJECTS (OTHERS)	29,600,000		
041060010010000	REFORM OF LAWS ON SEXUAL OFFENCES	5,000,000		
	REVIEW OF NIGERIAN INVESTMENT PROMOTION COMMISSION ACT	5,000,000		
	REVIEW IN NIGERIA	4,000,000		
041060010020000	PURCHASE OF PROJECT VEHICLES(2 NOS 406 PEUGEOT)	10,000,000		
041060010030000	UPDATING OF DATA BANK, WEBSITE & ACQUISITION OF MORE PC'S	5,600,000		
	COMPUTERISATION OF ACCOUNTS: INTEGRATION OF ACCOUNTS AND AUDIT			
	OFFICE EQUIPMENT & FURNITURE			
0410601	LEGAL AID COUNCIL			
	TOTAL ALLOCATION:	378,711,274		
Classification No.	EXPENDITURE ITEMS			
041060107000001	TOTAL PERSONNEL COST	235,575,414		
041060107000010	SALARY & WAGES - GENERAL	208,583,715		
041060107000011	CONSOLIDATED SALARY	208,583,715		
041060107000020	BENEFITS AND ALLOWANCES - GENERAL	918,735		
041060107000021	REGULAR ALLOWANCES	0		
041060107000022	NON-REGULAR ALLOWANCES	918,735		
041060107000030	SOCIAL CONTRIBUTION	26,072,964		
041060107000031	NHIS	10,429,186		
041060107000032	PENSION	15,643,779		
	STATUTORY LEGAL REPRESENTATIONS FOR INDEGENT PERSONS INCLUDING PAYMENT OF FINES IMPOSED BY COURTS			

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET		=N=		
	TRAINING & STAFF DEVELOPMENT, CAPACITY BUILDING, COURSE/DUTY TOUR ALLOWANCE & TRANSPORT BOTH LOCAL AND INTERNATIONAL			
041060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,135,860		
	TOTAL CAPITAL PROJECT	27,000,000		
041060110000000	ONGOING PROJECTS (OTHERS)	27,000,000		
041060110010000	OFFICE REHABILITATION FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	12,000,000		
041060110020000	DATABANK DEVELOPMENT FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000		
041060110030000	LIBRARY FOR HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000		
041060110040000	OFFICE FURNITURE & EQUIPMENT HEADQUARTERS, 8 ZONAL & 35 STATE OFFICES	5,000,000		
	PURCHASE OF 2NO. 406 VEHICLES			
0410602	COUNCIL OF LEGAL EDUCATION			
	TOTAL ALLOCATION:	740,733,812		
Classification No.	EXPENDITURE ITEMS			
041060207000001	TOTAL PERSONNEL COST	519,770,895		
041060207000010	SALARY & WAGES - GENERAL	379,399,146		
041060207000011	CONSOLIDATED SALARY	379,399,146		
	SALARY & WAGES FOR NEW CAMPUSES IN BAYELSA & ADAMAWA STATES			
041060207000020	BENEFITS AND ALLOWANCES - GENERAL	110,019,817		
041060207000021	RENT SUBSIDY	25,715,599		
041060207000022	NON-REGULAR ALLOWANCES	84,304,219		
041060207000030	SOCIAL CONTRIBUTION	30,351,932		
041060207000031	NHIS	13,278,970		
041060207000032	PENSION	17,072,962		
041060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	170,962,917		
	GENERATOR FUELING COST & OTHER RELATED EXPENSES (NEW CAMPUSES IN BAYELSA & ADAMAWA STATES)			
	EXPENSES ON COURSE MATERIALS & STATIONERY FOR STUDENTS (NEW CAMPUSES IN BAYELSA & ADAMAWA STATES)			
	CONSULTANCY SERVICES: PUBLICATION OF STUDENT SYMPOSIUMS, EXTERNAL EXAMINERS & MODERATORS			
	TRAINING & STAFF DEVELOPMENT (NEW CAMPUSES IN BAYELSA & ADAMAWA STATES)			
	PRINTING OF EXAMINATION MATERIALS, MARKING & LOGISTICS (NEW CAMPUSES IN BAYELSA & ADAMAWA STATES)			
	LIBRARY BOOK - PERIODICAL (NEW CAMPUSES IN BAYELSA & ADAMAWA STATES)			
	COMPUTER MATERIALS & SUPPLIES (NEW CAMPUSES IN BAYELSA & ADAMAWA STATES)			
	TOTAL CAPITAL PROJECT	50,000,000		
041060210000000	ONGOING PROJECTS (OTHERS)	50,000,000		
041060210010000	CONSTRUCTION OF LIB BLOCK ABUJA HQT	15,000,000		
041060210020000	HOSTEL COMPLEX FOR LAGOS, KANO AND ENUGU CAMPUSES	35,000,000		
	1. ABUJA CAMPUS:			
	FURNISHING OF NEW LIBRARY COMPLEX			
	PROVISION FOR SEMINAR ROOMS			
	2. ENUGU CAMPUS:			
	COMPLETION OF LIBRARY COMPLEX PROJECT			
	CONSTRUCTION OF STUDENT HOSTELS			
	3. KANO CAMPUS:			
	CONSTRUCTION OF STUDENT HOSTELS			
	4. GRANTS FOR UPGRADING OF FACILITIES AT THE NEW CAMPUS IN BAYELSA STATE			
	5. GRANTS FOR UPGRADING OF FACILITIES AT THE NEW CAMPUS IN BAYELSA STATE			
0410603	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES			

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET			=N=	
	TOTAL ALLOCATION:		283,681,633	
Classification No.	EXPENDITURE ITEMS			
041060307000001	TOTAL PERSONNEL COST		153,681,633	
041060307000010	SALARY & WAGES - GENERAL		119,116,057	
041060307000011	CONSOLIDATED SALARY		119,116,057	
041060307000020	BENEFITS AND ALLOWANCES - GENERAL		19,676,069	
041060307000021	NON-REGULAR ALLOWANCES		0	
041060307000022	RENT SUBSIDY		19,676,069	
041060307000030	SOCIAL CONTRIBUTION		14,889,507	
041060307000031	NHIS		5,955,803	
041060307000032	PENSION		8,933,704	
041060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		87,000,000	
	TOTAL CAPITAL PROJECT		43,000,000	
041060310000000	ONGOING PROJECTS (OTHERS)		43,000,000	
041060310010000	PURCHASE OF LAW LIBRARY BOOKS		18,000,000	
041060310020000	RESEARCH FUND		10,000,000	
041060310030000	OFFICE FURNITURE AND EQUIPMENT		5,000,000	
041060310040000	ACADEMIC ROBES FOR ACADEMIC PROCESSION		5,000,000	
041060310050000	FEDERAL CODE ANNOTATION		-	
041060310060000	COMPUTER/INTERNET CONNECTIVITY		5,000,000	
0410604	NIGERIAN LAW SCHOOL			
	COMPUTER/INTERNET CONNECTIVITY			
	PLANTS & MACHINERY (INCLUDING INSTALLATION)			
	MOTOR VEHICLES (1NO. NEW SALOON, 2NOS. STATION WAGON)			
	CONFERENCES, SEMINARS, WORKSHOPS - BOTH LOCAL & FOREIGN			
	COMPUTER/INTERNET CONNECTIVITY			
410604	NATIONAL HUMAN RIGHTS COMMISSION			
	TOTAL ALLOCATION:		533,625,317	
Classification No.	EXPENDITURE ITEMS			
041060407000001	TOTAL PERSONNEL COST		281,625,317	
041060407000010	SALARY & WAGES - GENERAL		249,309,195	
041060407000011	CONSOLIDATED SALARY		249,309,195	
041060407000020	BENEFITS AND ALLOWANCES - GENERAL		1,152,473	
041060407000021	REGULAR ALLOWANCES		0	
041060407000022	RENT SUBSIDY		1,152,473	
041060407000030	SOCIAL CONTRIBUTION		31,163,649	
041060407000031	NHIS		12,465,460	
041060407000032	PENSION		18,698,190	
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL		130,000,000	
	TOTAL CAPITAL PROJECT		122,000,000	
041060410000000	ONGOING PROJECTS (OTHERS)		122,000,000	
0410600410010000	ADDITIONAL FURNISHING AND PROVISION OF OFFICE EQUIPMENT & OTHER INFRASTRUCTURAL FACILITIES OF THE NEW HEADQUARTERS BUILDING PROJECT.		100,000,000	
0410600410020000	DEVELOPMENT & INSTALLATION OF INFORMATION OF COMMUNICATIONS TECHNOLOGY (ICT) IN THE NEW PERMANENT HEADQUARTERS COMPLEX & ZONAL OFFICES.		5,000,000	
	REHABILITATION OF SIX ZONAL OFFICES IN LAGOS, KANO, ENUGU, MAIDUGURI, HARCOURT AND JOS		12,000,000	
	HUMAN RIGHTS LINKAGES TO HIV/AIDS: IMPLICATIONS OF DISCRIMINATION & STIGMATIZATION IN HIV/AIDS		5,000,000	
0410600410030000	FINAL BALANCE ON ACCOUNT (RETENTION) ON THE CONSTRUCTION OF THE COMMISSION'S NEW HEADQUARTERS OFFICE			
	PURCHASE OF PROJECT VEHICLES FOR THE HEADQUARTERS AND SIX (6) ZONAL OFFICES			
0410600410050000	6 UNITS OF 307 PEUGEOT @ N5,045,429 EACH			
0410600410060000	2 UNITS TOYOTA PRADO JEEPS @ 10,500M EACH			
0410605	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION			
	TOTAL ALLOCATION:		68,217,266	
Classification No.	EXPENDITURE ITEMS			

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET			=N=	
041060507000001	TOTAL PERSONNEL COST	23,202,530		
041060507000010	SALARY & WAGES - GENERAL	21,483,824		
041060507000011	CONSOLIDATED SALARY	21,483,824		
041060507000020	BENEFITS AND ALLOWANCES - GENERAL	0		
041060507000021	REGULAR ALLOWANCES	0		
041060507000022	NON-REGULAR ALLOWANCES	0		
041060507000030	SOCIAL CONTRIBUTION	1,718,706		
041060507000031	NHIS	751,934		
041060507000032	PENSION	966,772		
041060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,014,736		
0410606	NDLEA			
	TOTAL ALLOCATION:	6,510,968,934		
Classification No.	EXPENDITURE ITEMS			
041060607000001	TOTAL PERSONNEL COST	3,849,755,808		
041060607000010	SALARY & WAGES - GENERAL	3,122,906,096		
041060607000011	CONSOLIDATED SALARY	3,122,906,096		
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	477,017,224		
041060607000021	RENT SUBSIDY	475,897,224		
041060607000022	NON-REGULAR ALLOWANCES	1,120,000		
041060607000030	SOCIAL CONTRIBUTION	249,832,488		
041060607000031	NHIS	109,301,713		
041060607000032	PENSION	140,530,774		
041060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,437,110,426		
	REGULAR OVERHEAD	503,000,000		
	INFORMATION TECHNOLOGY & NETWORK	100,000,000		
041060610230000	UNIFORM AND ACCESSORIES	200,000,000		
041060610210000	DRUG ABUSE ENLIGHTENMENT CAMPAIGN	500,000,000		
	COMPUTERS AND INTERNET FACILITIES	134,110,426	143,220,852	
	TOTAL CAPITAL PROJECT	1,224,102,700	109,110,426	
041060610000000	ONGOING PROJECTS (OTHERS)	1,224,102,700		
041060610010000	REHABILITATION OF COMMAND COMPLEX (ADAMAWA STATE)	9,500,000		
041060610020000	REHABILITATION OF COMMAND COMPLEX (IMO STATE)	9,500,000		
041060610030000	EROSION CONTROL OF COMMAND COMPLEX (ANAMBRA STATE)	9,500,000		
041060610040000	PERIMETER FENCING OF COMMAND COMPLEX (SOKOTO STATE)	9,500,000		
041060610050000	REHABILITATION OF COMMAND COMPLEX (EDO STATE)	9,500,000		
041060610060000	CONSRUCTION OF A CONFINEMENT FACILITY (TARABA STATE)	9,500,000		
041060610090000	FENCING OF COMMAND COMPLEX EBONYI STATE	13,000,000		
041060610100000	FENCING OF COMMAND COMPLEX ABIA STATE	15,000,000		
041060610150000	FENCING OF COMMAND COMPLEX, GOMBE STATE	10,000,000		
041060610170000	FENCING OF COMMAND COMPLEX, KWARA STATE	10,000,000	669,108,020	
041060610180000	REHABILITATION OF COMMAND COMPLEX, RIVERS STATE	10,000,000		
041060610190000	7 OPERATIONAL VEHICLES-HILLUX DOUBLE CABIN	41,994,680		
041060610200000	10 SCANNING EQUIPMENT FOR ENTRY & EXIT POINTS	750,108,020	590,108,020	
041060610220000	COMPUTER SOFTWARE ACCESSORIES AND NETWORKING	14,000,000		
041060610240000	PURCHASE OF TEMPORARY OFFICE IN ABUJA	103,000,000		
	PURCHASE OF LAND ROVER LR3, LR2, DEFENDER, FREELANDER AND FORD RANGER, PICK-UP VANS	200,000,000		
0410604	NIGERIAN COPYRIGHT COMMISSION			
	TOTAL ALLOCATION:	767,306,801		
Classification No.	EXPENDITURE ITEMS			
041060407000001	TOTAL PERSONNEL COST	213,613,120		
041060407000010	SALARY & WAGES - GENERAL	191,532,787		
041060407000011	CONSOLIDATED SALARY	191,532,787		
041060407000020	BENEFITS AND ALLOWANCES - GENERAL	1,263,735		
041060407000021	REGULAR ALLOWANCES	0		
041060407000022	RENT SUBSIDY	1,263,735		
041060407000030	SOCIAL CONTRIBUTION	20,816,598		
041060407000031	NHIS	8,326,639		
041060407000032	PENSION	12,489,959		
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	443,418,680		

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET			=N=	
	TOTAL CAPITAL PROJECT	110,275,000		
	PURCHASE OF A CORPORATE HEAD OFFICE	110,275,000		
NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS				
0200774	TOTAL ALLOCATION:	1,420,067,551		
Classification No.	EXPENDITURE ITEMS			
020077407000001	TOTAL PERSONNEL COST	606,598,205		
020077407000010	SALARY & WAGES - GENERAL	444,236,654		
020077407000011	CONSOLIDATED SALARY	444,236,654		
020077407000020	BENEFITS AND ALLOWANCES - GENERAL	76,661,700		
020077407000021	NON REGULAR ALLOWANCES	0		
	RENT SUBSIDY	76,661,700		
020077407000030	SOCIAL CONTRIBUTION	85,699,852		
020077407000031	NHIS	15,548,284		
020077407000032	PENSION	33,317,749		
	RECRUITMENT OF THIRTY SEVEN (37) STAFF	36,833,819		
020077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	468,362,784	468,362,784	
	REGULAR OVERHEAD	413,362,784	868,362,784	
	VICTIM COUNSELLING AND REINTEGRATION PROGRAMME	55,000,000	400,000,000	
	TOTAL CAPITAL PROJECT	345,106,562	455,000,000	
	UNUTILIZED 2006 CAPITAL	7,981,562	363,362,784	
020077420000000	NEW PROJECTS (OTHERS)	337,125,000	813,362,784	
0200774020011000	PURCHASE OF SECURITY EQUIPMENT	20,000,000		
0200774020012000	1 PICKUP VAN FOR STORE USAGE	5,000,000		
0200774020013000	1 NO PEUGEOT 307 SERIES	4,777,500		
0200774020014000	RENOVATION AND FURNISHING OF NEWLY PURCHASED LAGOS ZONAL OFFICE	30,000,000		
0200774020015000	PURCHASE OF REHABILITATION MATERIALS FOR VICTIM DEVELOPMENT	24,000,000		
0200774020016000	PURCHASE OF 350KVA SOUND PROOF GENERATOR HEADQUARTERS	14,000,000		
0200774020017000	PURCHASE OF 20KVA GENERATOR FOR SOKOTO ZONAL OFFICE	4,000,000		
0200774020018000	1 NO. 15 SEATER TOYOTA BUS	5,400,000		
0200774020019000	1 NO. PEUGOET 406 PRESTIGE CAR	6,000,000		
0200774020020000	CONSTRUCTION AND ERECTION OF DOUBLE FACED BILL BOARDS	25,000,000		
0200774020021000	PURCHASE OF OFFICE EQUIPMENT	24,200,000		
0200774020022000	PURCHASE OF LAW BOOKS	20,000,000		
0200774020023000	RENOVATION AND FURNISHING OF NEWLY PURCHASED KANO & BENIN ZONAL OFFICES	23,225,000		
	PURCHASE OF 1 (NO) SOKOTO ZONAL OFFICE AND 1 (NO) SHELTER/RENOVATION OF SAME	30,000,000		
	PURCHASE OF 1 (NO) ENUGU ZONAL OFFICE/RENOVATION OF SAME	30,000,000		
	50 KVA GENERATOR FOR LAGOS ZONAL OFFICE	5,000,000		
	ADDITIONAL 8 NOS. 15 SEATERS TOYOTA BUS FOR 8 NO. SHELTERS	13,200,000		
	ADDITIONAL 2 NOS. PEUGOET 307 SERIES	9,322,500		
	PURCHASE OF 1 NO. BENIN SHELTER/RENOVATION OF SAME	20,000,000		
	PROVISION OF CAR TRACKERS FOR THE AGENCY'S VEHICLES	20,000,000		
	PURCHASE OF 20KVA GENERATOR FOR ENUGU SHELTER	4,000,000		
	TOTAL PERSONNEL	6,959,148,221	6,959,148,221	
	TOTAL OVERHEADS	3,798,127,542	3,798,127,542	
	TOTAL RECURRENT	10,757,275,763	10,757,275,763	
	TOTAL CAPITAL	2,346,084,262		
	TOTAL ALLOCATION	13,103,360,025		9
		10,757,275,764		
		2,346,084,262		

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION		
2008 BUDGET		=N=		
		(0)		
		0		



