

FEDERAL GOVERNMENT OF NIGERIA		2008	
2008 BUDGET		APPROPRIATION	
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042	TOTAL MINISTRY OF LABOUR AND PRODUCTIVITY	7,592,634,383	1,439,000,000
0420000	MINISTRY OF LABOUR AND PRODUCTIVITY		
	TOTAL ALLOCATION:	2,282,051,724	
Classification No.	EXPENDITURE ITEMS		
042000001100001	TOTAL PERSONNEL COST	855,344,005	
042000001100010	SALARY & WAGES - GENERAL	799,549,053	
042000001100011	CONSOLIDATED SALARY	799,549,053	
042000001200020	BENEFITS AND ALLOWANCES - GENERAL	4,077,578	
042000001200021	NON-REGULAR ALLOWANCES (HEALTH WORKERS)	400,000	
042000001200022	RENT SUBSIDY	3,677,578	
042000001300030	SOCIAL CONTRIBUTION	51,717,374	
042000001300031	NHIS	600,803	
042000001300032	PENSION	51,116,571	
042000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,210,707,719	356,396,523
042000002050110	TRAVELS & TRANSPORT - GENERAL	265,408,238	
042000002050111	LOCAL TRAVELS & TRANSPORT	140,222,940	
042000002050112	INTERNATIONAL TRAVELS & TRANSPORT	125,185,298	1,204,311,196
042000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	35,428,716	6,396,523
042000002060121	LOCAL TRAVELS & TRANSPORT	15,212,534	
042000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,216,181	
042000002100200	UTILITIES - GENERAL	38,229,733	
042000002100201	ELECTRICITY CHARGES	12,921,712	
042000002100202	TELEPHONE CHARGES	10,036,561	
042000002100203	INTERNET ACCESS CHARGES	7,237,500	
042000002100204	SATELLITES BROADCASTING ACCESS CHARGE	1,806,000	
042000002100205	WATER RATES	3,623,961	
042000002100206	SEWAGE CHARGES	2,604,000	
042000002150300	MATERIALS & SUPPLIES - GENERAL	55,521,265	
042000002150301	OFFICE MATERIALS & SUPPLIES	30,000,763	
042000002150302	LIBRARY BOOKS & PERIODICALS	2,088,182	
042000002150303	COMPUTER MATERIALS & SUPPLIES	9,180,150	
042000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,050,000	
042000002150305	PRINTING OF SECURITY DOCUMENTS	9,152,275	
042000002150308	UNIFORMS & OTHER CLOTHING	1,049,895	
042000002150308	DGRUGS AND MATERIALS SUPPLIES	0	
042000002200400	MAINTENANCE SERVICES - GENERAL	23,210,914	
042000002200401	MAINTENANCE OF MOTOR VEHICLES	2,100,000	
042000002200405	MAINTENANCE OF OFFICE FURNITURE	4,532,353	
042000002200406	MAINTENANCE OF BUILDING - OFFICE	5,098,181	
042000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,155,000	
042000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,248,550	
042000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	2,463,300	
042000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,613,531	
042000002250500	TRAINING - GENERAL	19,277,791	
042000002250501	LOCAL TRAINING	9,638,895	
042000002250502	INT'L TRAINING	9,638,895	
042000002300600	OTHER SERVICES - GENERAL	444,688,009	
042000002300601	SECURITY SERVICES (COMMISSIONAIRES)	31,397,025	
042000002300602	CLEANING & FUMIGATION SERVICES	20,100,000	
042000002300603	OFFICE ACCOMMODATION RENT	4,452,000	
042000002300604	NATIONAL EMPLOYMENT COUNCIL SECRETARIAI	10,000,000	
042000002300605	NATIONAL LABOUR ADVISORY COUNCIL	10,000,000	
042000002300606	OUTSTANDING CLAIMS OF STAFF	18,739,350	
	NATIONAL COUNCIL ON OCCUPATIONAL SAFETY AND HEALTH		
	ACQUISITION OF SKILLS	200,000,000	
	CAPACITY BUILDING	149,999,634	
042000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	167,603,537	
042000002350701	FINANCIAL CONSULTING	52,500,000	
042000002350702	INFORMATION TECHNOLOGY CONSULTING	27,032,975	
042000002350703	NATIONAL ELECTRONIC LABOUR EXCHANGE	45,000,000	
042000002350704	INTERNATIONAL LABOUR MIGRATION DESK	35,000,000	
042000002350706	SURVEYING SERVICES	6,300,000	
042000002350799	OTHER PROFESSIONAL SERVICE	1,770,562	
042000002400800	FINANCIAL - GENERAL	12,902,019	
042000002400801	BANK CHARGES	1,491,000	
042000002400803	INSURANCE CHARGES / PREMIUM	11,411,019	
042000002450900	FUEL & LUBRICANTS - GENERAL	12,492,900	
042000002450901	MOTOR VEHICLE FUEL COST	11,240,775	
042000002450905	GENERATOR FUEL COST	1,252,125	
042000002501000	MISCELLANEOUS	73,669,721	
042000002501001	REFRESHMENT & MEALS	4,536,000	
042000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,787,430	
042000002501003	PUBLICITY & ADVERTISEMENTS	10,265,342	
042000002501004	MEDICAL EXPENDITURE	3,675,000	
042000002501006	POSTAGES & COURIER SERVICES	5,676,773	
042000002501007	WELFARE PACKAGES	6,661,127	
042000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	525,000	
042000002501009	SPORTING ACTIVITIES	4,153,800	
042000002501010	OTHER MISCELLANEOUS EXPENSES	30,389,250	
042000003001100	LOANS & ADVANCES - GENERAL	5,250,000	
042000003001103	REFURBISHING LOAN (CAR)	5,250,000	
042000004001200	GRANTS & CONTRIBUTION - GENERAL	57,024,875	
042000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,053,800	
042000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	54,971,075	
	TOTAL CAPITAL PROJECT	216,000,000	
042000010000000	ONGOING PROJECTS (OTHERS)	146,000,000	
042000010010000		25,000,000	
	COMPUTERIZATION OF ALL DISTRICTS/STATES' LABOUR OFFICES		
042000010020000	PURCHASE OF 4 NOS. HILUX PROJECT VEHICLES	20,000,000	
042000010030000	PURCHASE OF FURNITURES AND OFFICE EQUIPMENTS	25,000,000	
042000010040000	INTERNATIONAL AND LOCAL SURVEYS	10,000,000	
042000010050000	PUBLICATION OF ANNUAL SURVEY AND BULLETIN OF LABOUR STATISTICS.	1,500,000	

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042000010060000	REHABILITATION/RENOVATION OF DILAPIDATED DISTRICT/STATE LABOUR OFFICES.	61,000,000	
042000010070000	PRINTING OF TRADE UNIONS STATUTORY FORMS FOR OPERATIONAL FIELD ACTIVITIES.	3,500,000	
042000030000000	ONGOING PROJECTS RELATED TO MDGs	70,000,000	
042000030020000	SENSITIZATION ON HIV/AIDS IN THE WORKPLACE	20,000,000	
042000030030000	NATIONAL PROGRAMME ON THE ELIMINATION OF CHILD LABOUR ILO-IPE.	30,000,000	
042000030040000	PURCHASE/SUPPLY OF TRAINING EQUIPMENTS IN ZONAL OFFICES	10,000,000	
042000030040000	PURCHASE OF LAW BOOKS AND LIBRARY BOOKS	10,000,000	
0420600	INDUSTRIAL ARBITRATION PANEL		
	TOTAL ALLOCATION:	702,494,531	
Classification No.	EXPENDITURE ITEMS		
042060007000001	TOTAL PERSONNEL COST	458,140,648	
042060007000010	SALARY & WAGES - GENERAL	412,847,477	
042060007000011	CONSOLIDATED SALARY	412,847,477	
042060007000020	BENEFITS AND ALLOWANCES - GENERAL	0	
042060007000021	NON-REGULAR ALLOWANCES	0	
042060007000022	RENT SUBSIDY	0	
042060007000030	SOCIAL CONTRIBUTION	45,293,171	
042060007000031	NHIS	18,117,268	
042060007000032	PENSION	27,175,903	
042060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	76,301,566	
	TOTAL CAPITAL PROJECT	168,052,317	
042060010000000	ONGOING PROJECTS (OTHERS)	150,132,317	
042060010010000	COMPUTERIZATION OF IAP SYSTEMS AND OPERATION	3,132,317	
042060010020000	PURCHASE OF OFFICE BUILDINGS AND FURNISHING, OFFICE EQUIPMENT AND FURNITURE	25,000,000	
042060010030000	IAP LIBRARY DEVELOPMENT: PURCHASE OF LAW BOOKS AND PUBLICATION OF IAP LAW REPORTS	2,000,000	
042060010040000	PURCHASE AND FURNISHING OF OFFICE ACCOMODATION FOR IAP	120,000,000	
042060020000000	NEW PROJECT	17,920,000	
042060020010000	PURCHASE OF 2 NOS. POOL AND UTILITY PRADO VEHICLES FOR ARBITRATORS AND MANAGEMENT	17,920,000	
	ESTABLISHMENT OF COURT OFFICES IN THE 5 GEO-POLITICAL ZONES OF THE FEDERATION		
0420601	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES		
	TOTAL ALLOCATION:	331,680,106	
Classification No.	EXPENDITURE ITEMS		
042060107000001	TOTAL PERSONNEL COST	123,297,755	
042060107000010	SALARY & WAGES - GENERAL	91,441,265	
042060107000011	CONSOLIDATED SALARY	91,441,265	
042060107000020	BENEFITS AND ALLOWANCES - GENERAL	21,797,951	
042060107000021	NON-REGULAR ALLOWANCES	1,440,000	
042060107000022	RENT SUBSIDY	20,357,951	
042060107000030	SOCIAL CONTRIBUTION	10,058,539	
042060107000031	NHIS	3,200,444	
042060107000032	PENSION	6,858,095	
042060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	72,290,351	
	TOTAL CAPITAL PROJECT	136,092,000	
042060110000000	ONGOING PROJECTS (OTHERS)	113,592,000	
042060110010000	RESEARCH DEVELOPMENT AND CAPACITY ENHANCEMENT PROGRAMME	15,000,000	
042060110020000	NATIONAL LABOUR COLLEGE LIBRARY/RESOURCE CENTRE	15,000,000	
042060110030000	TRAINING & RESEARCH EQUIPMENT	2,000,000	
042060110040000	OFFICE FURNISHINGS & EQUIPMENT	2,000,000	
042060110050000	COMPUTERISATION PROJECT	2,000,000	
042060110060000	PURCHASE OF 1 NO. HILUX, FOR PROJECT UTILITY/RESEARCH PROGRAMMES	7,592,000	
042060110070000	COMPLETION OF INSTITUTES AUDITORIUM	70,000,000	
042060620000000	NEW PROJECT	22,500,000	
042060620010000	ROAD CONSTRUCTION PROJECT WITHIN THE INSTITUT	15,000,000	
042060620020000	UPGRADING/RESTRUCTURING & EQUIPMENT OF MINILS HOSTEL	7,500,000	
0420602	NATIONAL PRODUCTIVITY CENTRE		
	TOTAL ALLOCATION:	650,952,529	
Classification No.	EXPENDITURE ITEMS		
042060207000001	TOTAL PERSONNEL COST	309,502,527	
042060207000010	SALARY & WAGES - GENERAL	236,775,079	
042060207000011	CONSOLIDATED SALARY	236,775,079	
042060207000020	BENEFITS AND ALLOWANCES - GENERAL	53,785,441	
042060207000021	NON-REGULAR ALLOWANCES	0	
042060207000022	RENT SUBSIDY	53,785,441	
042060207000030	SOCIAL CONTRIBUTION	18,942,006	
042060207000031	NHIS	8,287,128	
042060207000032	PENSION	10,654,879	
042060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	143,994,109	
	TOTAL CAPITAL PROJECT	197,455,893	
042060210000000	ONGOING PROJECTS (OTHERS)	197,455,893	
042060210010000	AQUISITION OF NPC H/Q COMPLEX ABUJA	181,389,492	
042060210020000	PURCHASE OF MOTOR VEHICLES	8,900,000	
042060210030000	PURCHASE OF OFFICE FURNITURES & EQUIPMENT	1,250,000	
042060210040000	PRODUCTIVITY IMPROVEMENT SCHEME(PIS)	2,000,000	
042060210050000	GATHERING OF PRODUCTIVITY INDEX	1,250,000	
042060210060000	RESEARCH INTO PRODUCTIVITY ENHANCING WORKING TECHNIQUES	1,416,401	
042060210070000	PUBLICATION OF BOOKS AND JOURNALS	1,250,000	
0420603	NATIONAL DIRECTORATE OF EMPLOYMENT		
	TOTAL ALLOCATION:	3,625,455,494	935,000,366
Classification No.	EXPENDITURE ITEMS		
042060307000001	TOTAL PERSONNEL COST	1,427,742,574	
042060307000010	SALARY & WAGES - GENERAL	1,269,104,510	

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042060307000011	CONSOLIDATED SALARY	1,269,104,510

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2008 BUDGET		APPROPRIATION	
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042060307000020	BENEFITS AND ALLOWANCES - GENERAL	0	
042060307000021	NON-REGULAR ALLOWANCES	0	
042060307000030	SOCIAL CONTRIBUTION	158,638,044	
042060307000031	NHIS	63,455,226	
042060307000032	PENSION	95,182,838	
042060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	992,865,130	89,000,366
042060302050110	REGULAR OVERHEAD COSTS	392,865,130	#REF!
042060302050111	NDE'S SKILLS ACQUISITION TRAINING STIPENDS	600,000,000	
042060302050112	TOTAL CAPITAL PROJECT	1,204,847,790	846,000,000
042060330000000	MDGs ONGOING F/L MDA's PROJECTS	1,204,847,790	
042060330000000	ENTERPRISE CREATION FUND FOR TRAINEE GRADUATES OF TERTIARY INSTITUTIONS	111,000,000	
042060330010000	VOCATIONAL SKILLS DEVELOPMENT FOR SCHOOL LEAVERS	130,000,000	
042060330020000	ENTREPRENEURSHIP TRAINING FOR POTENTIAL OWNERS OF SMALL SCALE ENTERPRISES + WOMAN EMPOWERMENT	35,000,000	
042060330030000	AGRICULTURAL TRAINING CENTRES FOR RURAL EMPLOYMENT PROMOTION	37,000,000	
042060330040000	EQUIPMENT OF JOB CENTRES (FOR COUNSELLING/JOB LINKAGES)	10,000,000	
042060330050000	SPECIAL PUBLIC WORKS TRAINING, TOOLS AND EQUIPMENT	45,000,000	
042060330060000	PLANNING, RESEARCH, STATISTICS AND COMPUTER ACQUISITION	15,000,000	
042060330070000	PROJECT MONITORING AND TRADE FAIRS	10,000,000	
042060330080000	PROCUREMENT OF OFFICE EQUIPMENT AND GENERATING SETS	22,847,790	
042060330090000	PROPAGATION OF UNDP/ILO MODEL PROJECTS	10,000,000	
042060330100000	PURCHASE OF SIX NOS. HILUX PROJECT VEHICLES FOR ZONAL OFFICES AND 1 PEUGEOT 406 PRESTIGE	45,000,000	
	SCHOOL-ON-WHEELS; MAINTENANCE AND RE-TOOLING OF 42 NO. MOBILE TRAINING WORKSHOP (MTWs) CARAVANS AND 21 NO. PRIMEMOVERS	25,000,000	
	ESTABLISHMENT OF 3 NEW SKILLS ACQUISITION AND JOB TRAINING CENTRES	549,000,000	
	MAINTENANCE OF 8 EXISTING SKILLS ACQUISITION AND JOB TRAINING CENTRES	40,000,000	
	GRADUATE ATTACHMENT PROGRAMME (GAP)	120,000,000	
	TOTAL PERSONNEL	3,174,027,509	
	TOTAL OVERHEADS	2,496,158,874	
	TOTAL RECURRENT	5,670,186,383	0
	TOTAL CAPITAL	1,922,448,000	
	TOTAL ALLOCATION	7,592,634,383	
	rec		
	cap		