

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION
2008 BUDGET		=N=
021	TOTAL NATIONAL ASSEMBLY OFFICE	
0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	8,505,921,645
Classification No.	EXPENDITURE ITEMS	
021000001100001	TOTAL PERSONNEL COST	2,738,380,147
021000001100010	SALARY & WAGES - GENERAL	1,528,299,118
021000001100011	CONSOLIDATED SALARY	1,528,299,118
021000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,019,043,639
021000001200021	NON-REGULAR ALLOWANCES	1,013,988,699
021000001200026	RENT SUBSIDY	5,054,940
021000001300030	SOCIAL CONTRIBUTION	191,037,390
021000001300031	NHIS	76,414,956
021000001300032	PENSION	114,622,434
021000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,467,541,498
021000002050110	TRAVELS & TRANSPORT - GENERAL	345,542,000
021000002050111	LOCAL TRAVELS & TRANSPORT	146,504,000
021000002050112	INTERNATIONAL TRAVELS & TRANSPOR	199,038,000
021000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	314,458,000
021000002060121	LOCAL TRAVELS & TRANSPORT	100,720,000
021000002060122	INTERNATIONAL TRAVELS & TRANSPOR	213,738,000
021000002100200	UTILITIES - GENERAL	287,560,043
021000002100201	ELECTRICITY CHARGES	78,968,000
021000002100202	TELEPHONE CHARGES	67,800,043
021000002100203	INTERNET ACCESS CHARGES	73,500,000
021000002100205	WATER RATES	42,592,000
021000002100206	SEWAGE CHARGES	24,700,000
021000002150300	MATERIALS & SUPPLIES - GENERAL	675,490,000
021000002150301	OFFICE MATERIALS & SUPPLIES	191,990,000
021000002150302	LIBRARY BOOKS & PERIODICALS	52,500,000
021000002150303	COMPUTER MATERIALS & SUPPLIES	154,450,000
021000002150304	PRINTING OF NON SECURITY DOCUMENTS	73,500,000
021000002150306	DRUGS & MEDICAL SUPPLIES	119,750,000
021000002150308	UNIFORMS & OTHER CLOTHING	37,800,000
021000002150399	OTHER MATERIALS & SUPPLIES	45,500,000
021000002200400	MAINTENANCE SERVICES - GENERAL	382,115,000
021000002200401	MAINTENANCE OF MOTOR VEHICLES	49,190,000
021000002200405	MAINTENANCE OF OFFICE FURNITURE	59,375,000
021000002200406	MAINTENANCE OF BUILDING - OFFICE	35,700,000
021000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,200,000
021000002200409	MAINTENANCE OF OFFICE EQUIPMENT	64,100,000
021000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	40,500,000
021000002200411	MAINTENANCE OF PLANTS/GENERATOR	57,250,000
021000002200499	OTHER MAINTENANCE SERVICES	50,800,000
021000002250500	TRAINING - GENERAL	628,472,520
021000002250501	LOCAL TRAINING	221,750,000
021000002250502	INT'L TRAINING	406,722,520
021000002300600	OTHER SERVICES - GENERAL	195,693,750
021000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	195,693,750
021000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	195,398,750
021000002350701	FINANCIAL CONSULTING	24,150,000
021000002350702	INFORMATION TECHNOLOGY CONSULTING	54,255,000
021000002350703	LEGAL SERVICES	76,518,750
021000002350704	ENGINEERING SERVICES	40,475,000
021000002400800	FINANCIAL - GENERAL	266,700,000
021000002400803	INSURANCE CHARGES / PREMIUM	266,700,000
021000002450900	FUEL & LUBRICANTS - GENERAL	178,122,090

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2008 BUDGET		=N=
021000002450901	MOTOR VEHICLE FUEL COST	69,246,500
021000002450905	GENERATOR FUEL COST	63,000,000
021000002450907	LUBRICANTS COST	23,344,250
021000002450999	OTHER FUEL COST	22,531,340
021000002501000	MISCELLANEOUS	239,488,500
021000002501001	REFRESHMENT & MEALS	59,841,000
021000002501004	MEDICAL EXPENDITURE	94,000,000
021000002501006	POSTAGES & COURIER SERVICES	24,147,500
021000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	61,500,000
021000002501099	OTHER MISCELLANEOUS EXPENSES	758,500,845
021000002501100	BUDGET PREPARATION & COORDINATION ACTIVITIES	100,000,000
021000002501101	CONTINGENCIES	418,500,845
021000002501102	LAGOS LIAISON OFFICES	70,000,000
021000002501103	STRATEGIC BUDGETARY SUPPORT PROGRAMME	120,000,000
021000002501104	FOREIGN & LOCAL VISITING DELEGATES	50,000,000
021000010010000	TOTAL CAPITAL PROJECT	1,300,000,000
021000010012001	PURCHASE OF DEPARTMENTAL UTILITY VEHICLES AND STAFF BUSES.	120,000,000
021000010012110	PURCHASE OF OFFICE EQUIPMENT	350,000,000
021000010012114	PURCHASE OF SECURITY EQUIPMENT	150,000,000
021000010012109	FURNISHING OF FIRE SERVICE STATION AND PROCUREMENT OF EQUIPMENT	0
021000010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	50,000,000.00
021000010012104	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT	100,000,000.00
021000010012299	ESTABLISHMENT OF TV/RADIO SUB-STATION	-
021000010012101	PARTITIONING/FURNISHING OF OFFICES	50,000,000.00
021000010012399	GENERAL LANDSCAPING OF NASS	-
021000010012107	PURCHASE OF PROPERTY/CONSTRUCTION OF NASS CLINIC	150,000,000.00
021000010012299	CONSTRUCTION OF NASS WORSHIP CENTRE	-
021000010012599	CONSTRUCTION OF RECEPTION CENTRE AND VISITORS CAR PARK AT THE MAIN ENTRANCE	-
021000010012301	RENOVATION/DECORATION OF WHITE HOUSE & ANNEX I & II	-
021000010012108	PROCUREMENT AND REPLACEMENT OF LIFT IN THE ANNEX BUILDING	50,000,000.00
021000010012103	INTERGRATED INFORMATION TECHNOLOGY PROJECT & INFRASTRUCTURES FOR NASS AND PURCHASE OF COMPUTERS.	150,000,000.00
021000010012503	ALTERNATIVE POWER GENERATION	-
021000010012102	PURCHASE OF MEDICAL EQUIPMENT	30,000,000.00
021000010012104	INTERCOM CONNECTIVITY	100,000,000.00
021	TOTAL SENATE	33,768,644,134
0210050	SENATE	
	TOTAL ALLOCATION:	33,768,644,134
Classification No.	EXPENDITURE ITEMS	
021005001100001	TOTAL PERSONNEL COST	1,976,510,517
021005001100010	SALARY & WAGES - GENERAL	1,856,510,517
021005001100011	CONSOLIDATED SALARY	1,856,510,517
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	401,618,447
021005001200021	NON-REGULAR ALLOWANCES	120,000,000
021005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,792,133,617
021005002050110	TRAVELS & TRANSPORT - GENERAL	6,063,000,000
021005002050111	LOCAL TRAVELS & TRANSPORT	3,305,000,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,758,000,000
021005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	640,000,000
021005002060121	LOCAL TRAVELS & TRANSPORT	380,000,000

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2008 BUDGET		=N=
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	260,000,000
021005002100200	UTILITIES - GENERAL	80,000,000
021005002100201	ELECTRICITY CHARGES	50,000,000
021005002100202	TELEPHONE CHARGES	27,000,000
021005002100205	WATER RATES	3,000,000
021005002150300	MATERIALS & SUPPLIES - GENERAL	4,780,200,000
021005002150301	OFFICE MATERIALS & SUPPLIES	2,296,000,000
021005002150302	LIBRARY BOOKS & PERIODICALS	166,200,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	1,576,000,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	692,000,000
021005002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021005002200400	MAINTENANCE SERVICES - GENERAL	957,000,000
021005002200401	MAINTENANCE OF MOTOR VEHICLES	430,000,000
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	322,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
021005002250500	TRAINING - GENERAL	420,000,000
021005002250501	LOCAL TRAINING	230,000,000
021005002250502	INT'L TRAINING	190,000,000
021005002300600	OTHER SERVICES - GENERAL	1,259,000,000
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,259,000,000
021005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,140,000,000
021005002350701	CAPACITY BUILDING AND INSTITUTIONAL STRENGTHENING	350,000,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	450,000,000
021005002350703	LEGAL SERVICES	1,340,000,000
021005002400800	FINANCIAL - GENERAL	820,000,000
021005002400803	INSURANCE CHARGES / PREMIUM	820,000,000
021005002450900	FUEL & LUBRICANTS - GENERAL	286,000,000
021005002450901	MOTOR VEHICLE FUEL COST	154,000,000
021005002450905	GENERATOR FUEL COST	58,000,000
021005002450907	LUBRICANTS COST	74,000,000
021005002501000	MISCELLANEOUS	2,057,200,000
021005002501001	REFRESHMENT & MEALS	1,566,000,000
021005002501003	PUBLICITY & ADVERTISEMENTS	250,000,000
021005002501004	MEDICAL EXPENDITURE	200,000,000
021005002501006	POSTAGES & COURIER SERVICES	41,200,000
021005002501099	OTHER MISCELLANEOUS EXPENSES	7,289,733,617
021005002501100	COMMITTEE PUBLIC HEARINGS	300,000,000
021005002501101	SENATE ADMIN	450,000,000
021005002501102	SENATE CHAMBER	370,000,000
021005002501103	CONTIGENCY	3,465,840,000
021005002501104	SENATE PROGRAMMED ACTIVITIES	2,703,893,617
	TOTAL CAPITAL PROJECT	5,000,000,000
021005010010000	ONGOING PROJECTS (OTHERS)	5,000,000,000
021005010012001	PURCHASE OF VEHICLES FOR PRESIDING OFFICERS, OVERSIGHT ENHANCEMENT VEHICLES,DEPARTMENTAL UTILITY VEHICLES,BUSES,AMBULANCES AND FIRE FIGHTERS	1,690,000,000
021005010012110	PURCHASE OF OFFICE EQUIPMENT	860,000,000
021005010012114	PURCHASE OF SECURITY EQUIPMENT	250,000,000
021005010012109	FURNISHING OF FIRE SERVICE STATION AND PROCUREMENT OF EQUIPMENT	0
021005010012106	PURCHASE OF BOOKS FOR NASS LIBRARY/BOOKS SHALVES	350,000,000
021005010012104	PURCHASE OF INFORMATION,VIDEO CONFERENCING AND PRINTING EQUIPMENT	300,000,000
021005010012299	ESTABLISHMENT OF A TV/RADIO STATION	500,000,000
021005010012101	PARTITIONING/FURNISHING OF OFFICES	300,000,000
021005010012107	PURCHASE OF PROPERTY/CONSTRUCTION OF NASS CLINIC	0

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2008 BUDGET		=N=
021005010012301	RENOVATION/DECORATION OF WHITE HOUSE & ANNEX I & II	0
021005010012001	LAGOS LIAISON OFFICE (VEHICLES)	100,000,000
021005010012399	RENOVATION/FURNISHING OF SENATE PRESIDENT AND DEPUTY SENATE PRESIDENT RESIDENCES.	350,000,000
021005010012204	ESTABLISHMENT OF RECREATIONAL CENTRE/CLUB HOUSE	300,000,000
021	TOTAL HOUSE OF REPRESENTATIVES	56,148,215,964
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	56,148,215,964
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	4,923,743,118
021010001100010	SALARY & WAGES - GENERAL	4,923,743,118
021010001100011	CONSOLIDATED SALARY	4,923,743,118
021010001200020	BENEFITS AND ALLOWANCES - GENERAL	0
021010001200021	NON-REGULAR ALLOWANCES	0
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	42,224,472,846
021010002050110	TRAVELS & TRANSPORT - MEMBERS	19,831,300,000
021010002050111	LOCAL TRAVELS & TRANSPORT FOR MEMBERS	9,709,000,000
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT FOR MEMBER.	10,122,300,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - MEMBERS	675,000,000
021010002060121	LOCAL TRAVELS & TRANSPORT FOR MEMBERS	345,000,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	330,000,000
021010002100200	UTILITIES - GENERAL	50,000,000
021010002100201	ELECTRICITY CHARGES	30,000,000
021010002100202	TELEPHONE CHARGES	10,000,000
021010002100205	WATER RATES	10,000,000
021010002100300	MATERIALS & SUPPLIES - GENERAL	3,091,020,000
021010002150301	OFFICE MATERIALS & SUPPLIES	1,032,500,000
021010002150302	LIBRARY BOOKS & PERIODICALS	308,820,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	828,500,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	871,200,000
021010002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021010002200400	MAINTENANCE SERVICES - GENERAL	1,255,000,000
021010002200401	MAINTENANCE OF MOTOR VEHICLES	314,500,000
021010002200405	MAINTENANCE OF OFFICE FURNITURE	250,000,000
021010002200406	MAINTENANCE OF BUILDING - OFFICE	0
021010002200409	MAINTENANCE OF OFFICE EQUIPMENT	330,500,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	360,000,000
021010002250500	TRAINING - GENERAL	450,000,000
021010002250501	LOCAL TRAINING	230,000,000
021010002250502	INT'L TRAINING	220,000,000
021010002300600	OTHER SERVICES - GENERAL	36,000,000
021010002300601	SECURITY SERVICES	36,000,000
021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	573,000,000
021010002350703	LEGAL SERVICES	573,000,000
021010002400800	FINANCIAL - GENERAL	350,000,000
021010002400803	INSURANCE CHARGES/PREMIUM	350,000,000
021010002450900	FUEL & LUBRICANTS - GENERAL	400,600,000
021010002450901	MOTOR VEHICLE FUEL COST	292,400,000
021010002450907	LUBRICANTS COST/GENERATOR FUEL COST	108,200,000
021010002501000	MISCELLANEOUS	15,512,552,846
021010002501001	REFRESHMENT & MEALS (MEMBERS)	6,227,400,000
021010002501003	PUBLICITY & ADVERTISEMENTS	350,000,000
021010002501004	MEDICAL EXPENDITURE - NATIONAL HOSPITAL & NASS CLINIC	250,000,000
021010002501006	POSTAGES & COURIER SERVICES	105,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION
2008 BUDGET		=N=
021010002501099	OTHER MISCELLANEOUS EXPENSES	8,580,152,846
	TOTAL CAPITAL PROJECT	9,000,000,000
021010010000000	ONGOING PROJECTS (OTHERS)	9,000,000,000
021010010012001	PURCHASE OF VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS, OVERSIGHT ENHANCEMENT VEHICLES, DEPARTMENTAL UTILITY VEHICLES, BUSES, AMBULANCES AND FIRE FIGHTERS	2,750,000,000
021010010012110	PURCHASE OF OFFICE EQUIPMENT	1,720,000,000
021010010012114	PURCHASE OF SECURITY EQUIPMENT	600,000,000
021010010012109	FURNISHING OF FIRE SERVICE STATION AND PROCUREMENT OF EQUIPMENT	80,000,000
021010010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	100,000,000
021010010012104	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT	500,000,000
021010010012299	ESTABLISHMENT OF TV/RADIO SUB-STATION	350,000,000
021010010012101	PARTITIONING/FURNISHING OF OFFICES	600,000,000
021010010012301	RENOVATION/DECORATION OF WHITE HOUSE & ANNEX I & II	600,000,000
021010010012103	INTEGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE FOR NASS AND PURCHASE OF COMPUTERS	600,000,000
021010010012202	PURCHASE OF GUEST HOUSES FOR SPK AND DSPK	600,000,000
021010010012503	ALTERNATIVE POWER GENERATION	250000000
021010010012104	INTERCOM CONNECTIVITY	250,000,000
	TOTAL PERSONNEL	4,923,743,118
	TOTAL OVERHEADS	42,224,472,846
	TOTAL RECURRENT	47,148,215,964
	TOTAL CAPITAL	9,000,000,000
	TOTAL ALLOCATION	56,148,215,964
037	TOTAL NATIONAL ASSEMBLY COMMISSION	
0210600	NATIONAL ASSEMBLY COMMISSION	
	TOTAL ALLOCATION:	1,370,004,788
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	587,503,272
021060007000010	SALARY & WAGES - GENERAL	511,542,293
021060007000011	CONSOLIDATED SALARY	511,542,293
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	55,329,218
021060007000021	NON-REGULAR ALLOWANCES	55,329,218
021060007000022	RENT SUBSIDY	
021060007000030	SOCIAL CONTRIBUTION	20,631,761
021060007000031	NHIS	8,252,704
021060007000032	PENSION	12,379,057
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	485,047,755
021060002050110	TRAVELS & TRANSPORT - GENERAL	60,200,000
021060002050111	LOCAL TRAVELS & TRANSPORT	27,600,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	32,600,000
021060002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	96,048,000
021060002060121	LOCAL TRAVELS & TRANSPORT	36,718,000
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	59,330,000
021060002100200	UTILITIES - GENERAL	17,739,755
021060002100201	ELECTRICITY CHARGES	4,029,755
021060002100202	TELEPHONE CHARGES	4,850,000
021060002100203	INTERNET ACCESS CHARGES	3,060,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	4,780,000
021060002100205	WATER RATES	520,000

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2008 BUDGET		=N=
021060002100206	SEWAGE CHARGES	500,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	55,050,000
021060002150301	OFFICE MATERIALS & SUPPLIES	26,650,000
021060002150302	LIBRARY BOOKS & PERIODICALS	6,240,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	7,650,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	4,010,000
021060002150399	OTHER MATERIALS & SUPPLIES	4,500,000
021060002200400	MAINTENANCE SERVICES - GENERAL	36,400,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	11,300,000
021060002200405	MAINTENANCE OF OFFICE FURNITURE	2,100,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	3,100,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,800,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,500,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,400,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	5,200,000
021060002250500	TRAINING - GENERAL	39,700,000
021060002250501	LOCAL TRAINING	14,900,000
021060002250502	INT'L TRAINING	24,800,000
021060002300600	OTHER SERVICES - GENERAL	18,920,000
021060002300601	SECURITY SERVICES	3,120,000
021060002300602	CLEANING & FUMIGATION SERVICES	2,800,000
021060002300603	OFFICE ACCOMMODATION RENT	10,000,000
021060002300604	RESIDENTIAL ACCOMMODATION RENT	3,000,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,400,000
021060002350701	FINANCIAL CONSULTING	2,500,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
021060002350703	LEGAL SERVICES	2,500,000
021060002350799	OTHER PROFESSIONAL SERVICES	6,400,000
021060002400800	FINANCIAL - GENERAL	15,110,000
021060002400801	BANK CHARGES	110,000
021060002400803	INSURANCE CHARGES / PREMIUM	15,000,000
021060002450900	FUEL & LUBRICANTS - GENERAL	19,150,000
021060002450901	MOTOR VEHICLE FUEL COST	13,650,000
021060002450905	GENERATOR FUEL COST	5,500,000
021060002501000	MISCELLANEOUS	112,130,000
021060002501001	REFRESHMENT & MEALS	19,680,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
021060002501003	PUBLICITY & ADVERTISEMENTS	6,600,000
021060002501004	MEDICAL EXPENDITURE	6,400,000
021060002501006	POSTAGES & COURIER SERVICES	450,000
	SPORTING ACTIVITIES	1,500,000
021060002501007	WELFARE PACKAGES	17,000,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	58,000,000
021060004001200	GRANTS & CONTRIBUTION - GENERAL	1,200,000
021060004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
	TOTAL CAPITAL PROJECT	297,453,761
021060010000000	ONGOING PROJECTS (OTHERS)	90,695,040
021060010010000	ICT COMMUNICATION EQUIPMENT	90,695,040
021060020000000	NEW PROJECTS (OTHERS)	206,758,721
021060020010000	OFFICE EQUIPMENT	43,258,721
021060020020000	OFFICE FURNITURE	40,000,000
021060020030000	POOL VEHICLES	90,000,000
021060020040000	SECURITY EQUIPMENT	13,500,000
021060020050000	LIBRARY DEVELOPMENT	20,000,000
021	TOTAL LEGISLATIVE AIDES	

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0210200	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	4,793,000,990
Classification No.	EXPENDITURE ITEMS	
021020001100001	TOTAL PERSONNEL COST	3,160,989,630
021020001100010	SALARY & WAGES - GENERAL	1,736,742,901
021020001100011	CONSOLIDATED SALARY	1,736,742,901
021020001200020	BENEFITS AND ALLOWANCES - GENERAL	1,207,153,866
021020001200021	NON-REGULAR ALLOWANCES	1,205,606,023
021020001200026	RENT SUBSIDY	1,547,843
021020001300030	SOCIAL CONTRIBUTION	217,092,863
021020001300031	NHIS	86,837,145
021020001300032	PENSION	130,255,718
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,632,011,360
021020002050110	TRAVELS & TRANSPORT - GENERAL	791,361,360
021020002050111	LOCAL TRAVELS & TRANSPORT	791,361,360
021020002250500	TRAINING - GENERAL	840,650,000
021020002250501	LOCAL TRAINING	840,650,000
-	TOTAL SENATE COMMITTEE ON PUBLIC ACCOUNTS	
0210300	SENATE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	120,000,000
Classification No.	EXPENDITURE ITEMS	
021030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,000,000
021030002050110	TRAVELS & TRANSPORT - GENERAL	47,000,000
021030002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
021030002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
021030002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
021030002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
021030002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
021030002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
021030002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
021030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
021030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000
021030002350703	LEGAL SERVICES	12,000,000
021030002501000	MISCELLANEOUS	37,800,000
021030002501001	REFRESHMENT & MEALS	12,000,000
021030002501099	OTHER MISCELLANEOUS EXPENSES	25,800,000
021	TOTAL HOUSE COMMITTEE ON PUBLIC ACCOUNTS	
0210350	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	120,000,000
Classification No.	EXPENDITURE ITEMS	
021035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,000,000
021035002050110	TRAVELS & TRANSPORT - GENERAL	47,000,000
021035002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
021035002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
021035002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
021035002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
021035002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
021035002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
021035002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
021035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
021035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION
2008 BUDGET		=N=
021035002350703	LEGAL SERVICES	12,000,000
021035002501000	MISCELLANEOUS	37,800,000
021035002501001	REFRESHMENT & MEALS	12,000,000
021035002501099	OTHER MISCELLANEOUS EXPENSES	25,800,000
021	TOTAL GENERAL SERVICE OFFICE	
0210200	GENERAL SERVICE OFFICE	
	TOTAL ALLOCATION:	8,097,000,000
Classification No.	EXPENDITURE ITEMS	
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,097,000,000
	GRANTS & SUBSCRIPTION (IPU, CPA, APU, CPA AFRICA, ACPEN), ETC	315,000,000
	SENATE	80,000,000
	HOUSE	160,000,000
	MANAGEMENT	75,000,000
	ECOWAS PARLIAMENT	150,000,000
	SENATE	50,000,000
	HOUSE	100,000,000
	MANAGEMENT	0
	PAN-AFRICAN PARLIAMENT	70,000,000
	SENATE	20,000,000
	HOUSE	50,000,000
	MANAGEMENT	-
	PARP COUNTERPART FUNDING	322,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	322,000,000
	PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION CONFERENCES	80,000,000
	SENATE	80,000,000
	HOUSE	-
	MANAGEMENT	-
	CLEANING & GARDENING	150,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	150,000,000
	MAINTAINANCE OF WHITE HOUSE & ANNEX I & II	600,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	600,000,000
	LAKE CHAD	70,000,000
	SENATE	-
	HOUSE	70,000,000
	MANAGEMENT	-
	INTERNATIONAL PARLIAMENTARY CONFERENCES/CPA	670,000,000
	SENATE	270,000,000
	HOUSE	400,000,000
	MANAGEMENT	-
	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	50,000,000
	SENATE	50,000,000
	HOUSE	-
	MANAGEMENT	-
	ASSOCIATION OF G77 AND FAR EAST	150,000,000
	SENATE	-
	HOUSE	150,000,000
	MANAGEMENT	-
	WOMEN LEGISLATIVE CONFERENCE	90,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION
2008 BUDGET		=N=
	SENATE	30,000,000
	HOUSE	60,000,000
	MANAGEMENT	-
	LAWS PASSES BY THE NATIONAL ASSEMBLY/LAW MAGAZINE	100,000,000
	SENATE	25,000,000
	HOUSE	25,000,000
	MANAGEMENT	50,000,000
	MEDIA & PUBLIC AFFAIRS RELATIONS	150,000,000
	SENATE	50,000,000
	HOUSE	100,000,000
	MANAGEMENT	-
	ESTABLISHMENT OF LEGISLATIVE INSTITUTE	320,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	320,000,000
	ESTABLISHMENT OF I.T. MAINTAINANCE WORKSHOP	100,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	100,000,000
	DEVELOPMENT OF E-PARLIAMENT	50,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	50,000,000
	SETTLEMENT OF OUTSTANDING LIABILITIES FOR NITEL, ELECTRICITY BILL, FRS ETC.	540,000,000
	SENATE	160,750,000
	HOUSE	256,250,000
	MANAGEMENT	123,000,000
	CLEANING SERVICES FOR NASS PHASE III BUILDING	600,000,000
	SENATE	250,000,000
	HOUSE	350,000,000
	MANAGEMENT	-
	ENG. MAINTAINANCE SERVICES OF PHASE III BUILDING	1,000,000,000
	SENATE	500,000,000
	HOUSE	500,000,000
	MANAGEMENT	-
	FUELING OF GENERATING PLANT FOR PHASE III AND ANNEX I & II COMPLEX	300,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	300,000,000
	UNDP COUNTERPART FUNDING	300,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	300,000,000
	ATTENDANCE OF CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	150,000,000
	SENATE	50,000,000
	HOUSE	100,000,000
	MANAGEMENT	-
	AFRO-ARAB PARLIAMENTARY ASSOCIATION	120,000,000
	SENATE	-
	HOUSE	120,000,000
	MANAGEMENT	-
	CONSTITUTIONAL AMENDMENT	1,000,000,000
	SENATE	500,000,000

FEDERAL GOVERNMENT OF NIGERIA		2008 APPROPRIATION
2008 BUDGET		=N=
	HOUSE	500,000,000
	MANAGEMENT	-
	USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING	250,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	250,000,000
	USPNASS CONSULTANTS RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE	150,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	150,000,000
	USPNASS/PARP INITIATIVE	0
	SENATE	-
	HOUSE	-
	MANAGEMENT	-
	USPNASS CAPACITY BUILDING, SEMINARS AND WORKSHOPS.	100,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	100,000,000
	NSNL ACHIEVER PROJECT	150,000,000
	SENATE	-
	HOUSE	-
	MANAGEMENT	150,000,000
	TOTAL PERSONNEL	13,387,126,684
	TOTAL OVERHEADS	75,841,207,076
	TOTAL RECURRENT	89,228,333,760
	TOTAL CAPITAL	15,597,453,761
	TOTAL ALLOCATION	104,825,787,521