

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
<b>2009 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: CODE OF CONDUCT BUREAU</b>	<b>873,109,249</b>
<b>0660000</b>	<b>CODE OF CONDUCT BUREAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>873,109,249</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>066000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>480,548,242</b>
<b>066000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>432,376,202</b>
066000007000011	CONSOLIDATED SALARY	432,376,202
<b>066000007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
066000007000021	NON-REGULAR ALLOWANCES	0
066000007000022	RENT SUBSIDY	0
<b>066000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>48,172,040</b>
066000007000031	NHIS	19,268,816
066000007000032	PENSION	28,903,224
<b>066000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>332,561,007</b>
<b>066000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>46,536,818</b>
066000002050111	LOCAL TRAVELS & TRANSPORT	39,826,688
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	6,710,130
<b>066000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>26,141,795</b>
066000002060121	LOCAL TRAVELS & TRANSPORT	20,661,845
066000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,479,950
<b>066000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>7,878,000</b>
066000002100201	ELECTRICITY CHARGES	4,000,000
066000002100202	TELEPHONE CHARGES	2,500,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	378,000
066000002100205	WATER RATES	1,000,000
<b>066000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>75,346,870</b>
066000002150301	OFFICE MATERIALS & SUPPLIES	35,509,045
066000002150302	LIBRARY BOOKS & PERIODICALS	4,597,780
066000002150303	COMPUTER MATERIALS & SUPPLIES	15,532,020
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,000,000
066000002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
066000002150399	OTHER MATERIALS & SUPPLIES	9,708,025
<b>066000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>43,469,042</b>
066000002200401	MAINTENANCE OF MOTOR VEHICLES	8,919,100
066000002200405	MAINTENANCE OF OFFICE FURNITURE	7,455,372
066000002200406	MAINTENANCE OF BUILDING - OFFICE	6,000,000
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,306,371
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	9,638,200
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,150,000
<b>066000002250500</b>	<b>TRAINING - GENERAL</b>	<b>27,336,514</b>
066000002250501	LOCAL TRAINING	19,894,525
066000002250502	INT'L TRAINING	7,441,989
<b>066000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>41,374,706</b>
066000002300601	SECURITY SERVICES	12,500,000
066000002300602	CLEANING & FUMIGATION SERVICES	8,350,000
066000002300603	OFFICE ACCOMMODATION RENT	20,524,706
<b>066000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>7,171,500</b>
066000002350702	INFORMATION TECHNOLOGY CONSULTING	1,921,500
066000002350703	LEGAL SERVICES	2,100,000
066000002350799	OTHER PROFESSIONAL SERVICES	3,150,000
<b>066000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>1,669,500</b>
066000002400801	BANK CHARGES	1,669,500

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<b>066000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,665,240</b>
066000002450901	MOTOR VEHICLE FUEL COST	5,506,200
066000002450905	GENERATOR FUEL COST	4,159,040
<b>066000002501000</b>	<b>MISCELLANEOUS</b>	<b>45,971,023</b>
066000002501001	REFRESHMENT & MEALS	7,324,800
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,500,000
066000002501003	PUBLICITY & ADVERTISEMENTS	10,500,000
066000002501006	POSTAGES & COURIER SERVICES	4,576,537
066000002501007	WELFARE PACKAGES	10,567,813
066000002501009	SPORTING ACTIVITIES	2,501,872
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>066000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>60,000,000</b>
66000010030000	PUBLIC ENLIGHTENMENT PROGRAMME FOR THE 36 STATES AND FCT	60,000,000
	<b>PERSONNEL</b>	<b>480,548,242</b>
	<b>OVERHEAD</b>	<b>332,561,007</b>
	<b>RECURRENT</b>	<b>813,109,249</b>
	<b>CAPITAL</b>	<b>60,000,000</b>
	<b>ALLOCATION</b>	<b>873,109,249</b>