

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
020	TOTAL: CODE OF CONDUCT TRIBUNAL	439,209,506
0660600	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	439,209,506
Classification No.	EXPENDITURE ITEMS	
066060007000001	TOTAL PERSONNEL COST	108,808,262
066060007000010	SALARY & WAGES - GENERAL	100,514,452
066060007000011	CONSOLIDATED SALARY	100,514,452
066060007000030	SOCIAL CONTRIBUTION	8,293,810
066060007000031	NHIS	3,317,524
066060007000032	PENSION	4,976,286
066060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,050,000
066060002050700	TRAVELS & TRANSPORT - GENERAL	8,000,000
066060002050111	LOCAL TRAVELS & TRANSPORT	6,000,000
066060002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,000,000
066060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,250,000
066060002060121	LOCAL TRAVELS & TRANSPORT	2,250,000
066060002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
066060002100200	UTILITIES - GENERAL	21,000,000
066060002100201	ELECTRICITY CHARGES	3,000,000
066060002100202	TELEPHONE CHARGES	5,000,000
066060002100205	WATER RATES	5,000,000
066060002100206	SEWAGE CHARGES	3,000,000
066060002100207	LEASED COMMUNICATION LINE(S)	2,000,000
066060002100299	OTHER UTILITY CHARGES	3,000,000
066060002150300	MATERIALS & SUPPLIES - GENERAL	22,500,000
066060002150301	OFFICE MATERIALS & SUPPLIES	5,000,000
066060002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
066060002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
066060002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
066060002150305	PRINTING OF SECURITY DOCUMENTS	2,000,000
066060002150308	UNIFORMS & OTHER CLOTHING	3,000,000
066060002150399	OTHER MATERIALS & SUPPLIES	2,500,000
066060002200400	MAINTENANCE SERVICES - GENERAL	17,200,000
066060002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
066060002200405	MAINTENANCE OF OFFICE FURNITURE	1,200,000
066060002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
066060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,000,000
066060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,000,000
066060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
066060002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
066060002200499	OTHER MAINTENANCE SERVICES	5,000,000

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020	TOTAL: CODE OF CONDUCT TRIBUNAL	439,209,506
0660600	CODE OF CONDUCT TRIBUNAL	
066060002250500	TRAINING - GENERAL	12,500,000
066060002250501	LOCAL TRAINING	10,000,000
066060002250502	INT'L TRAINING	2,500,000
066060002300600	OTHER SERVICES - GENERAL	17,000,000
066060002300601	SECURITY SERVICES	10,000,000
066060002300602	CLEANING & FUMIGATION SERVICES	5,000,000
066060002300603	OFFICE ACCOMMODATION RENT	2,000,000
066060002450900	FUEL & LUBRICANTS - GENERAL	9,000,000
066060002450901	MOTOR VEHICLE FUEL COST	5,500,000
066060002450905	GENERATOR FUEL COST	2,500,000
066060002450907	LUBRICANTS COST	1,000,000
066060002501000	MISCELLANEOUS	16,600,000
066060002501001	REFRESHMENT & MEALS	3,000,000
066060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
066060002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
066060002501004	MEDICAL EXPENDITURE	2,000,000
066060002501006	POSTAGES & COURIER SERVICES	2,000,000
066060002501007	WELFARE PACKAGES	2,600,000
066060002501009	SPORTING ACTIVITIES	2,000,000
	TOTAL CAPITAL PROJECT	204,351,244
066060010000000	ONGOING PROJECTS (OTHERS)	204,351,244
066060010010000	FURNISHING OF HEADQUARTERS COMPLEX, PHASE II	159,351,244
066060010050000	AIRCONDITIONING SYSTEM FOR HEADQUARTERS	35,000,000
066060010060000	RENOVATION OF 3 ESSENTIAL HOUSES	10,000,000
	PERSONNEL	108,808,262
	OVERHEAD	126,050,000
	RECURRENT	234,858,262
	CAPITAL	204,351,244
	ALLOCATION	439,209,506