

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
070	TOTAL: INTELLIGENCE COMMUNITY	36,311,163,157
0700000	INTELLIGENCE COMMUNITY	
	TOTAL ALLOCATION:	36,311,163,157
Classification No.	EXPENDITURE ITEMS	
070000001100001	TOTAL PERSONNEL COST	22,461,163,157
	CONSOLIDATED SALARY	20,388,054,691
	ARREARS OF CONICSS	2,073,108,466
	FISCAL YEAR 2007	573,108,466
	FISCAL YEAR 2008	1,500,000,000
070000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,250,000,000
	REGULAR OVERHEAD	2,100,000,000
	OPERATIONS FUND	8,150,000,000
	TOTAL CAPITAL PROJECT	3,600,000,000