

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
<b>2009 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: INDEPENDENT NATIONAL ELECTORAL COMMISSION</b>	
<b>0540000</b>	<b>INDEPENDENT NATIONAL ELECTORAL COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>15,235,186,531</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>054000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>7,714,969,475</b>
<b>054000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>6,874,053,403</b>
054000007000011	CONSOLIDATED SALARY	6,874,053,403
<b>054000007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
054000007000021	NON-REGULAR ALLOWANCES	0
054000007000022	RENT SUBSIDY	0
<b>054000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>840,916,073</b>
054000007000031	NHIS	336,366,429
054000007000032	PENSION	504,549,644
<b>054000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>5,498,837,056</b>
<b>054000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>67,840,500</b>
054000002050111	LOCAL TRAVELS & TRANSPORT	54,715,500
054000002050112	INTERNATIONAL TRAVELS & TRANSPORT	13,125,000
<b>054000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>12,232,500</b>
054000002060121	LOCAL TRAVELS & TRANSPORT	9,607,500
054000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,625,000
<b>054000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>97,912,911</b>
054000002100201	ELECTRICITY CHARGES	53,231,986
054000002100202	TELEPHONE CHARGES	21,373,025
054000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,664,900
054000002100205	WATER RATES	20,643,000
<b>054000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>286,573,140</b>
054000002150301	OFFICE MATERIALS & SUPPLIES	80,254,650
054000002150302	LIBRARY BOOKS & PERIODICALS	11,802,000
054000002150303	COMPUTER MATERIALS & SUPPLIES	8,925,000
054000002150304	PRINTING OF NON SECURITY DOCUMENTS	57,396,990
054000002150305	PRINTING OF SECURITY DOCUMENTS	18,338,250
054000002150306	DRUGS & MEDICAL SUPPLIES	15,960,000
054000002150307	FIELD MATERIALS & SUPPLIES	3,150,000
054000002150310	TEACHING AIDS MATERIALS	6,746,250
054000002150399	OTHER MATERIALS & SUPPLIES	84,000,000
<b>054000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>244,272,105</b>
054000002200401	MAINTENANCE OF MOTOR VEHICLES	80,472,105
054000002200405	MAINTENANCE OF OFFICE FURNITURE	10,500,000
054000002200406	MAINTENANCE OF BUILDING - OFFICE	79,800,000
054000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	21,000,000
054000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	31,500,000
054000002200411	MAINTENANCE OF PLANTS/GENERATORS	21,000,000
<b>054000002250500</b>	<b>TRAINING - GENERAL</b>	<b>80,010,000</b>
054000002250501	LOCAL TRAINING	62,685,000
054000002250502	INT'L TRAINING	17,325,000

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<b>0540000</b>	<b>INDEPENDENT NATIONAL ELECTORAL COMMISSION</b>	
<b>054000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>855,570,450</b>
054000002300602	CLEANING & FUMIGATION SERVICES	9,450,000
054000002300603	OFFICE ACCOMMODATION RENT	27,120,450
054000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	819,000,000
<b>054000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>135,450,000</b>
054000002350701	FINANCIAL CONSULTING	47,250,000
054000002350702	INFORMATION TECHNOLOGY CONSULTING	31,500,000
054000002350703	LEGAL SERVICES	56,700,000
<b>054000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>5,250,000</b>
054000002400801	BANK CHARGES	5,250,000
<b>054000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>140,595,000</b>
054000002450901	MOTOR VEHICLE FUEL COST	119,595,000
054000002450905	GENERATOR FUEL COST	21,000,000
<b>054000002501000</b>	<b>MISCELLANEOUS</b>	<b>2,943,130,450</b>
054000002501001	REFRESHMENT & MEALS	18,937,800
054000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	59,188,500
054000002501003	PUBLICITY & ADVERTISEMENTS	321,240,150
054000002501004	MEDICAL EXPENDITURE	22,470,000
054000002501006	POSTAGES & COURIER SERVICES	5,544,000
054000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	15,750,000
054000002501099	ELECTORAL RECURRENT	2,500,000,000
<b>054000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>630,000,000</b>
054000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	630,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,021,380,000</b>
<b>054000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,240,000,000</b>
054000010020000	2007 OUTSTANDING LIABILITIES	1,240,000,000
<b>054000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>781,380,000</b>
054000020010000	RENEWAL OF LICENCE FOR AFIS BASED E-REGISTRATION SOFTWARE	15,000,000
054000020020000	UPDATE & CONSOLIDATION OF CONTINUOUS VOTER REGISTRATION	20,000,000
054000020030000	PABIX UPGRADE AT HEADQUARTERS FOR INEC PRIVATE NETWORK/ELECTORAL INSTITUTE INTERCONNECT	30,000,000
054000020040000	ALTERNATIVE POWER SUPPLY (SOLAR) AT HEADQUARTERS ANNE	20,000,000
054000020050000	STRATEGIC DATA STORAGE CENTRES IN JIGAWA AND OGUN STATE	200,000,000
054000020060000	MAINTENANCE OF GLOBAL LEASED TRANSMISSION NETWORK	14,245,000
054000020070000	NATIONAL VOTER REGISTRY BACK-UP IN ABIA STATE	482,135,000
	<b>PERSONNEL</b>	<b>7,714,969,475</b>
	<b>OVERHEAD</b>	<b>5,498,837,056</b>
	<b>RECURRENT</b>	<b>13,213,806,531</b>
	<b>CAPITAL</b>	<b>2,021,380,000</b>
	<b>ALLOCATION</b>	<b>15,235,186,531</b>