

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	6,872,739,251
Classification No.	EXPENDITURE ITEMS	
021000001100001	TOTAL PERSONNEL COST	2,821,851,731
021000001100010	SALARY & WAGES - GENERAL	1,941,004,184
021000001100011	CONSOLIDATED SALARY	1,941,004,184
021000001200020	BENEFITS AND ALLOWANCES - GENERAL	639,629,035
021000001200021	NON-REGULAR ALLOWANCES	615,843,797
021000001200026	RENT SUBSIDY	23,785,238
021000001300030	SOCIAL CONTRIBUTION	241,218,512
021000001100031	NHIS	96,487,405
021000001100032	PENSION	144,731,107
021000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,590,887,520
021000002050110	TRAVELS & TRANSPORT - GENERAL	209,397,000
021000002050111	LOCAL TRAVELS & TRANSPORT	109,878,000
021000002050112	INTERNATIONAL TRAVELS & TRANSPORT	99,519,000
021000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	347,565,782
021000002060121	LOCAL TRAVELS & TRANSPORT	240,696,782
021000002060122	INTERNATIONAL TRAVELS & TRANSPORT	106,869,000
021000002100200	UTILITIES - GENERAL	214,060,043
021000002100201	ELECTRICITY CHARGES	78,968,000
021000002100202	TELEPHONE CHARGES	67,800,043
021000002100205	WATER RATES	42,592,000
021000002100206	SEWAGE CHARGES	24,700,000
021000002150300	MATERIALS & SUPPLIES - GENERAL	547,755,000
021000002150301	OFFICE MATERIALS & SUPPLIES	143,992,500
021000002150302	LIBRARY BOOKS & PERIODICALS	52,500,000
021000002150303	COMPUTER MATERIALS & SUPPLIES	115,837,500
021000002150304	PRINTING OF NON SECURITY DOCUMENTS	55,125,000
021000002150306	DRUGS & MEDICAL SUPPLIES	119,750,000
021000002150308	UNIFORMS & OTHER CLOTHING	37,800,000
021000002150399	OTHER MATERIALS & SUPPLIES	22,750,000
021000002200400	MAINTENANCE SERVICES - GENERAL	356,715,000
021000002200401	MAINTENANCE OF MOTOR VEHICLES	49,190,000
021000002200405	MAINTENANCE OF OFFICE FURNITURE	59,375,000
021000002200406	MAINTENANCE OF BUILDING - OFFICE	35,700,000
021000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,200,000
021000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	64,100,000
021000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	40,500,000
021000002200411	MAINTENANCE OF PLANTS/GENERATORS	57,250,000
021000002200499	OTHER MAINTENANCE SERVICES	25,400,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
021000002250500	TRAINING - GENERAL	425,111,260
021000002250501	LOCAL TRAINING	221,750,000
021000002250502	INT'L TRAINING	203,361,260
021000002300600	OTHER SERVICES - GENERAL	195,693,750
021000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	195,693,750
021000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	195,398,750
021000002350701	FINANCIAL CONSULTING	24,150,000
021000002350702	INFORMATION TECHNOLOGY CONSULTING	54,255,000
021000002350703	LEGAL SERVICES	76,518,750
021000002350704	ENGINEERING SERVICES	40,475,000
021000002450900	FUEL & LUBRICANTS - GENERAL	178,122,090
021000002450901	MOTOR VEHICLE FUEL COST	69,246,500
021000002450905	GENERATOR FUEL COST	63,000,000
021000002450907	LUBRICANTS COST	23,344,250
021000002450999	OTHER FUEL COST	22,531,340
021000002501000	MISCELLANEOUS	162,568,000
021000002501001	REFRESHMENT & MEALS	29,920,500
021000002501004	MEDICAL EXPENDITURE	47,000,000
021000002501006	POSTAGES & COURIER SERVICES	24,147,500
021000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	61,500,000
021000002501099	OTHER MISCELLANEOUS EXPENSES	758,500,845
021000002501100	BUDGET PREPARATION & COORDINATION ACTIVITIES	100,000,000
021000002501101	CONTINGENCIES	418,500,845
021000002501102	LAGOS LIAISON OFFICES	70,000,000
021010002501103	STRATEGIC BUDGETARY SUPPORT PROGRAMME	120,000,000
021010002501104	FOREIGN & LOCAL VISITING DELEGATES	50,000,000
	TOTAL CAPITAL PROJECT	460,000,000
021000010010000	ONGOING PROJECTS (OTHERS)	460,000,000
021000010012114	PURCHASE OF SECURITY EQUIPMENT	150,000,000
021000010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	50,000,000
021000010012104	PURCHASE OF PRINTING EQUIPMENT	150,000,000
021000010012107	PURCHASE OF MEDICAL EQUIPMENT	60,000,000
021000010012104	INTERCOM CONNECTIVITY	50,000,000
0210050	SENATE	
	TOTAL ALLOCATION:	16,221,393,017
Classification No.	EXPENDITURE ITEMS	
021005001100001	TOTAL PERSONNEL COST	1,856,510,517
021005001100010	SALARY & WAGES - GENERAL	1,856,510,517
021005001100011	CONSOLIDATED SALARY	1,856,510,517
021005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	13,464,882,500
021005002050110	TRAVELS & TRANSPORT - GENERAL	3,238,062,500
021005002050111	LOCAL TRAVELS & TRANSPORT	1,859,062,500
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	1,379,000,000
021005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	415,000,000
021005002060121	LOCAL TRAVELS & TRANSPORT	285,000,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	130,000,000
021005002100200	UTILITIES - GENERAL	73,000,000
021005002100201	ELECTRICITY CHARGES	50,000,000
021005002100202	TELEPHONE CHARGES	20,000,000
021005002100205	WATER RATES	3,000,000
021005002150300	MATERIALS & SUPPLIES - GENERAL	2,544,700,000
021005002150301	OFFICE MATERIALS & SUPPLIES	675,000,000

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021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
021005002150302	LIBRARY BOOKS & PERIODICALS	166,200,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	886,500,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	519,000,000
021005002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021005002150399	OTHER MATERIALS & SUPPLIES	248,000,000
021005002200400	MAINTENANCE SERVICES - GENERAL	957,000,000
021005002200401	MAINTENANCE OF MOTOR VEHICLES	430,000,000
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	322,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
021005002250500	TRAINING - GENERAL	325,000,000
021005002250501	LOCAL TRAINING	230,000,000
021005002250502	INT'L TRAINING	95,000,000
021005002300600	OTHER SERVICES - GENERAL	1,259,000,000
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,259,000,000
021005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,140,000,000
021005002350701	FINANCIAL CONSULTING	350,000,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	450,000,000
021005002350703	LEGAL SERVICES	1,340,000,000
021005002400800	FINANCIAL - GENERAL	20,000,000
021005002400801	BANK CHARGES	20,000,000
021005002450900	FUEL & LUBRICANTS - GENERAL	286,000,000
021005002450901	MOTOR VEHICLE FUEL COST	104,000,000
021005002450905	GENERATOR FUEL COST	58,000,000
021005002450907	LUBRICANTS COST	74,000,000
021005002450999	OTHER FUEL COST	50,000,000
021005002501000	MISCELLANEOUS	2,207,120,000
021005002501001	REFRESHMENT & MEALS	783,000,000
021005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	800,000,000
021005002501003	PUBLICITY & ADVERTISEMENTS	250,000,000
021005002501004	MEDICAL EXPENDITURE	332,920,000
021005002501006	POSTAGES & COURIER SERVICES	41,200,000
	TOTAL CAPITAL PROJECT	900,000,000
021005010000000	ONGOING PROJECTS (OTHERS)	900,000,000
021005010012114	PURCHASE OF SECURITY EQUIPMENT	250,000,000
021005010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	350,000,000
021005010012104	PURCHASE OF PRINTING EQUIPMENT	300,000,000
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	28,126,225,627
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	4,923,743,127
021010001100010	SALARY & WAGES - GENERAL	4,923,743,127
021010001100011	CONSOLIDATED SALARY	4,923,743,127
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	21,752,482,500
021010002050110	TRAVELS & TRANSPORT - GENERAL	10,522,462,500
021010002050111	LOCAL TRAVELS & TRANSPORT	5,461,312,500
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	5,061,150,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	423,750,000
021010002060121	LOCAL TRAVELS & TRANSPORT	258,750,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	165,000,000
021010002100200	UTILITIES - GENERAL	50,000,000
021010002100201	ELECTRICITY CHARGES	30,000,000
021010002100202	TELEPHONE CHARGES	10,000,000
021010002100205	WATER RATES	10,000,000
021010002150300	MATERIALS & SUPPLIES - GENERAL	2,407,970,000
021010002150301	OFFICE MATERIALS & SUPPLIES	774,375,000
021010002150302	LIBRARY BOOKS & PERIODICALS	308,820,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	621,375,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	653,400,000
021010002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021010002200400	MAINTENANCE SERVICES - GENERAL	1,255,000,000

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2009 BUDGET		=N=
021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
021010002200401	MAINTENANCE OF MOTOR VEHICLES	314,500,000
021010002200405	MAINTENANCE OF OFFICE FURNITURE	250,000,000
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	330,500,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	360,000,000
021010002250500	TRAINING - GENERAL	340,000,000
021010002250501	LOCAL TRAINING	230,000,000
021010002250502	INT'L TRAINING	110,000,000
021010002300600	OTHER SERVICES - GENERAL	36,000,000
021010002300601	SECURITY SERVICES	36,000,000
021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	573,000,000
021010002350703	LEGAL SERVICES	573,000,000
021010002450900	FUEL & LUBRICANTS - GENERAL	400,600,000
021010002450901	MOTOR VEHICLE FUEL COST	292,400,000
021010002450907	LUBRICANTS COST	108,200,000
021010002501000	MISCELLANEOUS	5,743,700,000
021010002501001	REFRESHMENT & MEALS	3,113,700,000
021010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000,000
021010002501003	PUBLICITY & ADVERTISEMENTS	350,000,000
021010002501004	MEDICAL EXPENDITURE	175,000,000
021010002501006	POSTAGES & COURIER SERVICES	105,000,000
	TOTAL CAPITAL PROJECT	1,450,000,000
0211010010000000	ONGOING PROJECTS (OTHERS)	1,450,000,000
021010010012114	PURCHASE OF SECURITY EQUIPMENT	600,000,000
021010010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	100,000,000
021010010012104	PURCHASE OF PRINTING EQUIPMENT	500,000,000
021010010012199	INTERCOM CONNECTIVITY	250,000,000
0210600	NATIONAL ASSEMBLY SERVICE COMMISSION	
	TOTAL ALLOCATION:	727,284,947
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	405,476,692
021060007000010	SALARY & WAGES - GENERAL	334,882,108
021060007000011	CONSOLIDATED SALARY	334,882,108
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	47,074,923
021060007000021	NON-REGULAR ALLOWANCES	47,074,923
021060007000030	SOCIAL CONTRIBUTION	23,519,661
021060007000031	NHIS	9,407,864
021060007000032	PENSION	14,111,797
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	310,308,255
021060002050700	TRAVELS & TRANSPORT - GENERAL	35,500,000
021060002050111	LOCAL TRAVELS & TRANSPORT	19,500,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,000,000
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	54,038,500
021060002060121	LOCAL TRAVELS & TRANSPORT	27,538,500
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	26,500,000
021060002100200	UTILITIES - GENERAL	14,729,755
021060002100201	ELECTRICITY CHARGES	4,029,755
021060002100202	TELEPHONE CHARGES	5,000,000
021060002100203	INTERNET ACCESS CHARGES	0
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	4,500,000
021060002100205	WATER RATES	700,000
021060002100206	SEWAGE CHARGES	500,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	39,490,000
021060002150301	OFFICE MATERIALS & SUPPLIES	19,125,000
021060002150302	LIBRARY BOOKS & PERIODICALS	6,240,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	4,875,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	3,750,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	4,000,000
021060002150399	OTHER MATERIALS & SUPPLIES	1,500,000
021060002200400	MAINTENANCE SERVICES - GENERAL	36,900,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	12,000,000
021060002200405	MAINTENANCE OF OFFICE FURNITURE	2,100,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	800,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,200,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,000,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	5,800,000

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2009 BUDGET		=N=
021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
021060002250500	TRAINING - GENERAL	31,100,000
021060002250501	LOCAL TRAINING	17,600,000
021060002250502	INT'L TRAINING	13,500,000
021060002300600	OTHER SERVICES - GENERAL	17,500,000
021060002300601	SECURITY SERVICES	2,000,000
021060002300602	CLEANING & FUMIGATION SERVICES	2,000,000
021060002300603	OFFICE ACCOMMODATION RENT	10,000,000
021060002300604	RESIDENTIAL ACCOMMODATION RENT	3,500,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,000,000
021060002350701	FINANCIAL CONSULTING	2,500,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
021060002350703	LEGAL SERVICES	4,500,000
021060002350799	OTHER PROFESSIONAL SERVICES	4,000,000
021060002400800	FINANCIAL - GENERAL	110,000
021060002400801	BANK CHARGES	110,000
021060002450900	FUEL & LUBRICANTS - GENERAL	26,800,000
021060002450901	MOTOR VEHICLE FUEL COST	19,800,000
021060002450905	GENERATOR FUEL COST	7,000,000
021060002501000	MISCELLANEOUS	39,940,000
021060002501001	REFRESHMENT & MEALS	9,840,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,500,000
021060002501003	PUBLICITY & ADVERTISEMENTS	6,000,000
021060002501004	MEDICAL EXPENDITURE	2,750,000
021060002501006	POSTAGES & COURIER SERVICES	450,000
021060002501007	WELFARE PACKAGES	17,500,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	400,000
021060002501009	SPORTING ACTIVITIES	1,500,000
021060004007000	GRANTS & CONTRIBUTION - GENERAL	1,200,000
021060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,200,000
	TOTAL CAPITAL PROJECT	11,500,000
021060010000000	ONGOING PROJECTS (OTHERS)	11,500,000
021060010050000	SECURITY EQUIPMENT	5,500,000
021060010060000	LIBRARY DEVELOPMENT	6,000,000

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2009 BUDGET		=N=
021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
0210200	LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	4,318,715,654
Classification No.	EXPENDITURE ITEMS	
021020001100001	TOTAL PERSONNEL COST	3,243,087,389
021020001100010	SALARY & WAGES - GENERAL	2,287,814,304
021020001100011	CONSOLIDATED SALARY	2,287,814,304
021020001200020	BENEFITS AND ALLOWANCES - GENERAL	672,110,319
021020001200021	NON-REGULAR ALLOWANCES	672,110,319
021020001300030	SOCIAL CONTRIBUTION	283,162,767
021020001300031	NHIS	113,265,107
021020001300032	PENSION	169,897,660
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,075,628,265
021020002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	445,140,765
021020002060121	LOCAL TRAVELS & TRANSPORT	445,140,765
021020002250500	TRAINING - GENERAL	630,487,500
021020002250501	LOCAL TRAINING	630,487,500
0210300	SENATE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	71,450,000
Classification No.	EXPENDITURE ITEMS	
021030002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	71,450,000
021030002050110	TRAVELS & TRANSPORT - GENERAL	29,750,000
021030002050111	LOCAL TRAVELS & TRANSPORT	18,750,000
021030002050112	INTERNATIONAL TRAVELS & TRANSPORT	11,000,000
021030002150300	MATERIALS & SUPPLIES - GENERAL	16,500,000
021030002150301	OFFICE MATERIALS & SUPPLIES	7,500,000
021030002150303	COMPUTER MATERIALS & SUPPLIES	4,500,000
021030002150304	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
021030002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
021030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
021030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021030002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000
021030002350703	LEGAL SERVICES	12,000,000
021030002501000	MISCELLANEOUS	12,000,000
021030002501001	REFRESHMENT & MEALS	12,000,000
0210350	HOUSE COMMITTEE ON PUBLIC ACCOUNTS	
	TOTAL ALLOCATION:	82,450,000
Classification No.	EXPENDITURE ITEMS	
021035002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,450,000
021035002050110	TRAVELS & TRANSPORT - GENERAL	40,750,000
021035002050111	LOCAL TRAVELS & TRANSPORT	18,750,000
021035002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
021035002150300	MATERIALS & SUPPLIES - GENERAL	16,500,000
021035002150301	OFFICE MATERIALS & SUPPLIES	7,500,000
021035002150303	COMPUTER MATERIALS & SUPPLIES	4,500,000
021035002150304	PRINTING OF NON SECURITY DOCUMENTS	4,500,000
021035002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
021035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	600,000
021035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021035002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000
021035002350703	LEGAL SERVICES	12,000,000
021035002501000	MISCELLANEOUS	12,000,000
021035002501001	REFRESHMENT & MEALS	12,000,000
0210200	GENERAL SERVICE OFFICE	
	TOTAL ALLOCATION:	8,097,000,000
Classification No.	EXPENDITURE ITEMS	
021020002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,097,000,000
021020002501000	MISCELLANEOUS	8,097,000,000
021020002511000	GRANTS & SUBSCRIPTION (IPU, CPA, APU, CFA, AFRICA, ACPEN)	315,000,000
021020002521000	SENATE	80,000,000
021020002531000	HOUSE	160,000,000
021020002541000	MANAGEMENT	75,000,000
021020002551000	ECOWAS PARLIAMENT	150,000,000
021020002561000	SENATE	50,000,000
021020002571000	HOUSE	100,000,000
021020002591000	PAN-AFRICAN PARLIAMENT	70,000,000
021020002601000	SENATE	20,000,000
021020002611000	HOUSE	50,000,000
021020002631000	PARP COUNTERPART FUNDING	222,000,000
021020002661000	MANAGEMENT	222,000,000
021020002671000	PARLIAMENTARIAN FOR GLOBAL ACTION ANNUAL FORUM ON MIGRATION IMMIGRATION AND INTEGRATION CONFERENCES	80,000,000
021020002681000	SENATE	80,000,000
021020002711000	CLEANING & GARDENING	100,000,000
021020002741000	MANAGEMENT	100,000,000

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021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
021020002751000	MAINTAINANCE OF WHITE HOUSE & ANNEX 1 & 11	600,000,000
021020002781000	MANAGEMENT	600,000,000
021020002791000	LAKE CHAD	70,000,000
021020002811000	HOUSE	70,000,000
021020002831000	INTERNATIONAL PARLIAMENTARY CONFERENCES/CPA	670,000,000
021020002841000	SENATE	270,000,000
021020002851000	HOUSE	400,000,000
021020002871000	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	50,000,000
021020002881000	SENATE	50,000,000
021020002911000	ASSOCIATION OF G77 AND FAR EAST	150,000,000
021020002931000	HOUSE	150,000,000
021020002951000	WOMEN LEGISLATIVE CONFERENCE	90,000,000
021020002961000	SENATE	30,000,000
021020002971000	HOUSE	60,000,000
021020002991000	LAW PASS BY THE NATIONAL ASSEMBLY/LAW MAGAZINE	100,000,000
021020003001000	SENATE	25,000,000
021020003011000	HOUSE	25,000,000
021020003021000	MANAGEMENT	50,000,000
021020003031000	MEDIA & PUBLIC AFFAIRS RELATIONS	150,000,000
021020003041000	SENATE	50,000,000
021020003051000	HOUSE	100,000,000
021020003071000	ESTABLISHMENT OF LEGISLATIVE INSTITUTE	470,000,000
021020003101000	MANAGEMENT	470,000,000
021020003111000	ESTABLISHMENT OF IT MAINTAINANCE WORKSHOP	100,000,000
021020003141000	MANAGEMENT	100,000,000
021020003151000	DEVELOPMENT OF E-PARLIAMENT	50,000,000
021020003181000	MANAGEMENT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
021	TOTAL: NATIONAL ASSEMBLY	64,517,258,495
0210000	NATIONAL ASSEMBLY OFFICE	
021020003191000	SETTLEMENT OF OUTSTANDING LIABILITIES FOR NITEL ELECTRICITY BILL FRs ETC	540,000,000
021020003201000	SENATE	160,750,000
021020003211000	HOUSE	256,250,000
021020003221000	MANAGEMENT	123,000,000
021020003231000	CLEANING SERVICES FOR NASS PHASS 111 BUILDING	600,000,000
021020003241000	SENATE	250,000,000
021020003251000	HOUSE	350,000,000
021020003271000	ENG. MAINTANCE SERVICES OF PHASE 111 BUILDING	1,000,000,000
021020003281000	SENATE	500,000,000
021020003291000	HOUSE	500,000,000
021020003311000	FUELING OF GENERATING PLANT FOR PHASE 111 AND ANNEX 1 & COMPLEX	300,000,000
021020003341000	MANAGEMENT	300,000,000
021020003351000	UNIDO COUNTERPART FUNDING	300,000,000
021020003381000	MANAGEMENT	300,000,000
021020003391000	ATTENDANCE OF CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	150,000,000
021020003401000	SENATE	50,000,000
021020003411000	HOUSE	100,000,000
021020003431000	AFRO-ARAB PARLIAMENTARY ASSOCIATION	120,000,000
021020003451000	HOUSE	120,000,000
021020003471000	CONSTITUTIONAL AMENDMENT	1,000,000,000
021020003481000	SENATE	500,000,000
021020003491000	HOUSE	500,000,000
021020003511000	USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING	250,000,000
021020003541000	MANAGEMENT	250,000,000
021020003551000	USPNASS CONSULTANTS RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE	150,000,000
021020003581000	MANAGEMENT	150,000,000
021020003591000	USPNASS CAPACITY BUILDING, SEMINARS AND WORKSHOPS	100,000,000
021020003621000	MANAGEMENT	100,000,000
021020003631000	NENL ACRHIVE PROJECT	150,000,000
021020003661000	MANAGEMENT	150,000,000
	PERSONNEL	13,250,669,455
	OVERHEAD	48,445,089,040
	RECURRENT	61,695,758,495
	CAPITAL	2,821,500,000
	ALLOCATION	64,517,258,495