

| FEDERAL GOVERNMENT OF NIGERIA | | 2009 BUDGET PROPOSAL |
|-------------------------------|--|------------------------|
| 2009 BUDGET | | =N= |
| 023 | TOTAL: POLICE FORMATIONS AND COMMAND | 195,358,792,301 |
| 0230050 | POLICE FORMATIONS AND COMMAND | |
| | TOTAL ALLOCATION: | 195,358,792,301 |
| Classification No. | EXPENDITURE ITEMS | |
| 023005007000001 | TOTAL PERSONNEL COST | 172,778,887,043 |
| 023005007000010 | SALARY & WAGES - GENERAL | 133,094,597,773 |
| 023005007000011 | CONSOLIDATED SALARY | 133,094,597,773 |
| 023005007000020 | BENEFITS AND ALLOWANCES - GENERAL | 23,047,464,548 |
| 023005007000021 | NON-REGULAR ALLOWANCES | 4,350,758,539 |
| 023005007000022 | RENT SUBSIDY | 18,696,706,009 |
| 023005007000030 | SOCIAL CONTRIBUTION | 16,636,824,722 |
| 023005007000031 | NHIS | 6,654,729,889 |
| 023005007000032 | PENSION | 9,982,094,833 |
| 023005007001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 10,823,275,258 |
| 023005002050700 | TRAVELS & TRANSPORT - GENERAL | 956,000,000 |
| 023005002050111 | LOCAL TRAVELS & TRANSPORT | 750,000,000 |
| 023005002050112 | INTERNATIONAL TRAVELS & TRANSPORT | 206,000,000 |
| 023005002060700 | TRAVELS & TRANSPORT (TRAINING) - GENERAL | 44,000,000 |
| 023005002060121 | LOCAL TRAVELS & TRANSPORT | 33,000,000 |
| 023005002060122 | INTERNATIONAL TRAVELS & TRANSPORT | 11,000,000 |
| 023005002100200 | UTILITIES - GENERAL | 936,600,000 |
| 023005002100201 | ELECTRICITY CHARGES | 550,000,000 |
| 023005002100202 | TELEPHONE CHARGES | 110,000,000 |
| 023005002100204 | SATELLITES BROADCASTING ACCESS CHARGES | 51,600,000 |
| 023005002100205 | WATER RATES | 163,000,000 |
| 023005002100206 | SEWAGE CHARGES | 40,000,000 |
| 023005002100207 | LEASED COMMUNICATION LINE(S) | 22,000,000 |
| 023005002150300 | MATERIALS & SUPPLIES - GENERAL | 3,387,016,554 |
| 023005002150301 | OFFICE MATERIALS & SUPPLIES | 517,916,554 |
| 023005002150302 | LIBRARY BOOKS & PERIODICALS | 60,000,000 |
| 023005002150303 | COMPUTER MATERIALS & SUPPLIES | 33,000,000 |
| 023005002150304 | PRINTING OF NON SECURITY DOCUMENTS | 67,200,000 |
| 023005002150305 | PRINTING OF SECURITY DOCUMENTS | 10,000,000 |
| 023005002150306 | DRUGS & MEDICAL SUPPLIES | 100,000,000 |
| 023005002150308 | UNIFORMS & OTHER CLOTHING | 2,415,000,000 |
| 023005002150309 | FOOD STUFF SUPPLIES | 110,000,000 |
| 023005002150310 | TEACHING AIDS MATERIALS | 22,000,000 |
| 023005002150399 | OTHER MATERIALS & SUPPLIES | 51,900,000 |
| 023005002200400 | MAINTENANCE SERVICES - GENERAL | 1,617,637,686 |
| 023005002200401 | MAINTENANCE OF MOTOR VEHICLES | 849,637,686 |
| 023005002200402 | MAINTENANCE OF SEA BOATS | 55,000,000 |
| 023005002200403 | MAINTENANCE OF AIR CRAFTS | 50,000,000 |
| 023005002200405 | MAINTENANCE OF OFFICE FURNITURE | 88,000,000 |
| 023005002200406 | MAINTENANCE OF BUILDING - OFFICE | 200,000,000 |
| 023005002200407 | MAINTENANCE OF BUILDING - RESIDENTIAL | 200,000,000 |
| 023005002200409 | MAINTENANCE OF OFFICE EQUIPMENTS | 87,000,000 |
| 023005002200410 | MAINTENANCE OF COMPUTERS & IT EQUIPMENTS | 22,000,000 |
| 023005002200411 | MAINTENANCE OF PLANTS/GENERATORS | 66,000,000 |
| 023005002250500 | TRAINING - GENERAL | 1,160,250,000 |
| 023005002250501 | LOCAL TRAINING | 1,050,000,000 |
| 023005002250502 | INT'L TRAINING | 110,250,000 |
| 023005002300600 | OTHER SERVICES - GENERAL | 463,500,000 |
| 023005002300602 | CLEANING & FUMIGATION SERVICES | 11,000,000 |
| 023005002300603 | OFFICE ACCOMMODATION RENT | 106,000,000 |
| 023005002300605 | SECURITY VOTE (INCLUDING OPERATIONS) | 346,500,000 |

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| 023 | TOTAL: POLICE FORMATIONS AND COMMAND | 195,358,792,301 |
| 023005002350700 | CONSULTING AND PROFESSIONAL SERVICES - GENERAL | 40,700,000 |
| 023005002350701 | FINANCIAL CONSULTING | 3,300,000 |
| 023005002350702 | INFORMATION TECHNOLOGY CONSULTING | 3,300,000 |
| 023005002350703 | LEGAL SERVICES | 22,000,000 |
| 023005002350704 | ENGINEERING SERVICES | 2,200,000 |
| 023005002350705 | ARCHITECTURAL SERVICES | 2,200,000 |
| 023005002350706 | SURVEYING SERVICES | 2,200,000 |
| 023005002350799 | OTHER PROFESSIONAL SERVICES | 5,500,000 |
| 023005002400800 | FINANCIAL - GENERAL | 729,650,000 |
| 023005002400801 | BANK CHARGES | 2,000,000 |
| 023005002400803 | INSURANCE CHARGES / PREMIUM | 727,650,000 |
| 023005002450900 | FUEL & LUBRICANTS - GENERAL | 1,220,561,386 |
| 023005002450901 | MOTOR VEHICLE FUEL COST | 1,000,000,000 |
| 023005002450902 | AIRCRAFT FUEL COST | 55,000,000 |
| 023005002450903 | SEA BOAT FUEL COST | 44,000,000 |
| 023005002450905 | GENERATOR FUEL COST | 44,000,000 |
| 023005002450906 | COOKING GAS/FUEL COST | 11,000,000 |
| 023005002450907 | LUBRICANTS COST | 66,561,386 |
| 023005002501000 | MISCELLANEOUS | 239,359,632 |
| 023005002501001 | REFRESHMENT & MEALS | 5,500,000 |
| 023005002501002 | HONORARIUM & SITTING ALLOWANCE PAYMENTS | 5,500,000 |
| 023005002501003 | PUBLICITY & ADVERTISEMENTS | 25,859,632 |
| 023005002501004 | MEDICAL EXPENDITURE | 55,000,000 |
| 023005002501006 | POSTAGES & COURIER SERVICES | 5,500,000 |
| 023005002501007 | WELFARE PACKAGES | 131,000,000 |
| 023005002501009 | SPORTING ACTIVITIES | 11,000,000 |
| 023005004007000 | GRANTS & CONTRIBUTION - GENERAL | 28,000,000 |
| 023005004007001 | CONTRIBUTION TO LOCAL ORGANIZATIONS | 10,000,000 |
| 023005004007002 | CONTRIBUTION TO FOREIGN ORGANIZATIONS | 18,000,000 |
| | TOTAL CAPITAL PROJECT | 11,756,630,000 |
| 023005000000000 | ONGOING PROJECTS (OTHERS) | 9,771,183,371 |
| 023005010010000 | CONSTRUCTION OF POLICE MOBILE BARRACKS AT BENUE/TARABA BORDER (KENT-ANYIM-AKWANA AXIS) | 200,000,000 |
| 023005010020000 | PROCUREMENT OF ARMS AND AMMUNITION | 356,285,894 |
| 023005010040000 | PURCHASE OF MARINE BOATS EQUIPMENT | 203,000,000 |
| 023005010050100 | PURCHASE OF 100 DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT | 50,000,000 |
| 023005010060000 | PURCHASE OF 25 HORSES AND ACCESSORIES | 49,365,000 |
| 023005010070000 | CONSTRUCTION /REHABILITATION OF STAFF QUARTERS & BARRACKS (906 2-B/R FLATS, 100 3-B/R FLATS AND 50 SPOs QUARTERS (INCLUDING N800,000,000.00 FOR THE CONSTRUCTION OF ANTI-TERRORISM UNIT BARRACKS IN ABUJA, LAGOS AND PORT-HARCOURT) | 2,000,000,000 |
| 023005010080000 | INSTALLATION OF DIGITAL SECURITY SURVEILLANCE (DSS) SYSTEMS | 450,000,000 |
| 023005010090000 | COMPLETION AND FURNISHING OF COMMUNICATION CENTRES | 100,000,000 |
| 023005010100000 | UPGRADE OF EXISTING FACILITIES IN POLICE TRAINING INSTITUTIONS (INCLUDING N150,000,000.00 FOR POLICE ACADEMY, KANO) | 700,000,000 |
| 023005010110000 | NATIONWIDE | 76,000,000 |
| 023005010120000 | COMPLETION OF BARRACKS FOR MOPOL 17 AKURE | 140,000,000 |
| 023005010130000 | PURCHASE OF BOMB DISPOSAL EQUIPMENT | 650,000,000 |
| 023005010140000 | PROCUREMENT OF RIOT CONTROL EQUIPMENT | 300,000,000 |
| 023005010150100 | PURCHASE OF BULLET PROOF VESTS AND BALLISTIC HELMETS | 500,000,000 |
| 023005010160000 | PURCHASE OF OTHER OPERATIONAL VEHICLES (PAYMENT FOR THE SUPPLY OF 8NO. ARMoured PERSONNEL CARRIER) | 761,532,477 |
| 023005010170000 | PURCHASE OF 7 UNITS OF M/BENZ 1518 TRUCK MOUNTED WITH PERSONNEL CARRIER BODY | 157,000,000 |
| 023005010180000 | PURCHASE OF 6 UNITS OF M/BENZ 1518 MOBILE WORKSHOP VEHICLES PLUS EQUIPMENT | 168,000,000 |
| 023005010200000 | REHABILITATION OF OFFICE ACCOMMODATION AND POLICE STATIONS (64 POLICE OFFICES/ STATIONS) NATIONWIDE | 800,000,000 |
| 023005010210000 | REHABILITATION AND EQUIPING OF POLICE LIBRARIES NATIONWIDE | 100,000,000 |
| 023005010220000 | MIGRATION OF ANALOGUE COMMUNICATION SYSTEMS TO DIGITAL/IP COMMUNICATION SYSTEMS NATIONWIDE | 400,000,000 |

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| 2009 BUDGET | | =N= |
| 023 | TOTAL: POLICE FORMATIONS AND COMMAND | 195,358,792,301 |
| 023005010230000 | PROVISION OF COMMUNICATIONS TEST, MONITORING AND LABORATORY EQUIPMENT NATIONWIDE | 170,000,000 |
| 023005010240000 | ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS | 60,000,000 |
| 023005010250100 | REHABILITATION OF BUILDINGS AT POLICE STAFF COLLEGE JOS INCLUDING CPTU | 150,000,000 |
| 023005010260000 | PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - FORCID | 300,000,000 |
| 023005010270000 | COMPLETION OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) - FORCID | 100,000,000 |
| 023005010280000 | CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR) | 430,000,000 |
| 023005010290000 | STATE | 300,000,000 |
| 023005010300000 | REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES FOR PERSONNEL NATIONWIDE | 100,000,000 |
| 030000020000000 | NEW PROJECTS (OTHERS) | 1,985,446,629 |
| 023005020010000 | STATE | 500,000,000 |
| 023005020020000 | CONSTRUCTION OF MOUNTED TROOP OFFICE FHQ ABUJA | 200,000,000 |
| 023005020030000 | EQUIPING OF OBSERVATION POSTS ON MAJOR HIGHWAYS WITH COMMUNICATION SYSTEMS AND MONITORS NATIONWIDE | 200,000,000 |
| 023005020040000 | PHASE) | 127,000,000 |
| 023005020050000 | ENGINE) | 236,000,000 |
| 023005020060000 | PROVISION OF DNA TEST LABORATORY FOR THE NIGERIA POLICE FORCE | 250,000,000 |
| 023005020070000 | CONSTRUCTION OF NIGERIA POLICE CENTRAL STORE, ABUJA | 272,446,629 |
| 023005020080000 | CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION KENNELS AND FURNISHING ABUJA (INCLUDING PERIMETER FENCING) | 200,000,000 |
| | | |
| | PERSONNEL | 172,778,887,043 |
| | OVERHEAD | 10,823,275,258 |
| | RECURRENT | 183,602,162,301 |
| | CAPITAL | 11,756,630,000 |
| | ALLOCATION | 195,358,792,301 |