

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
2009 BUDGET		=N=
043	<b>TOTAL: MINISTRY OF POWER</b>	<b>93,437,462,789</b>
0430000	<b>MINISTRY OF POWER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,507,635,215</b>
Classification No.	<b>EXPENDITURE ITEMS</b>	
043000007000001	<b>TOTAL PERSONNEL COST</b>	<b>502,102,576</b>
043000007000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>447,564,077</b>
043000007000011	CONSOLIDATED SALARY	447,564,077
043000007000020	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
043000007000021	NON-REGULAR ALLOWANCES	0
043000007000022	RENT SUBSIDY	0
043000007000030	<b>SOCIAL CONTRIBUTION</b>	<b>54,538,499</b>
043000007000031	NHIS	21,815,400
043000007000032	PENSION	32,723,099
043000007001401	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>747,197,372</b>
043000002050700	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>229,368,607</b>
043000002050111	LOCAL TRAVELS & TRANSPORT	153,191,165
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	76,177,442
043000002060700	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>47,158,966</b>
043000002060121	LOCAL TRAVELS & TRANSPORT	29,018,476
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	18,140,490
043000002100200	<b>UTILITIES - GENERAL</b>	<b>26,613,524</b>
043000002100201	ELECTRICITY CHARGES	11,285,243
043000002100202	TELEPHONE CHARGES	10,285,243
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,378,383
043000002100205	WATER RATES	2,205,432
043000002100206	SEWAGE CHARGES	1,459,224
043000002150300	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>188,454,052</b>
043000002150301	OFFICE MATERIALS & SUPPLIES	146,937,391
043000002150302	LIBRARY BOOKS & PERIODICALS	6,611,555
043000002150303	COMPUTER MATERIALS & SUPPLIES	14,100,188
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	9,687,771
043000002150305	PRINTING OF SECURITY DOCUMENTS	7,301,476
043000002150308	UNIFORMS & OTHER CLOTHING	2,000,247
043000002150399	OTHER MATERIALS & SUPPLIES	1,815,424
043000002200400	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>30,493,443</b>
043000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,388
043000002200405	MAINTENANCE OF OFFICE FURNITURE	7,456,604
043000002200406	MAINTENANCE OF BUILDING - OFFICE	7,000,565
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,494,522
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,465,409
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	500,780
043000002200499	OTHER MAINTENANCE SERVICES	1,575,175
043000002250500	<b>TRAINING - GENERAL</b>	<b>100,190,732</b>
043000002250501	LOCAL TRAINING	65,339,978
043000002250502	INT'L TRAINING	34,850,754
043000002300600	<b>OTHER SERVICES - GENERAL</b>	<b>4,769,858</b>
043000002300602	CLEANING & FUMIGATION SERVICES	4,769,858
043000002350700	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>14,121,463</b>
043000002350701	FINANCIAL CONSULTING	5,510,989
043000002350702	INFORMATION TECHNOLOGY CONSULTING	4,725,351
043000002350703	LEGAL SERVICES	3,885,123
043000002400800	<b>FINANCIAL - GENERAL</b>	<b>9,974,700</b>
043000002400801	BANK CHARGES	9,974,700

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<b>043</b>	<b>TOTAL: MINISTRY OF POWER</b>	<b>93,437,462,789</b>
<b>043000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,241,605</b>
043000002450901	MOTOR VEHICLE FUEL COST	500,783
043000002450905	GENERATOR FUEL COST	740,822
<b>043000002501000</b>	<b>MISCELLANEOUS</b>	<b>94,810,423</b>
043000002501001	REFRESHMENT & MEALS	10,098,761
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,775,556
043000002501003	PUBLICITY & ADVERTISEMENTS	13,035,417
043000002501006	POSTAGES & COURIER SERVICES	2,865,587
043000002501007	WELFARE PACKAGES	58,830,101
043000002501009	SPORTING ACTIVITIES	4,205,001
	<b>TOTAL CAPITAL PROJECT</b>	<b>10,258,335,268</b>
<b>043000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>8,369,500,000</b>
043000010010000	SUPPLY OF FIELD TEST EQUIPMENT	50,000,000
043000010020000	SUPPLY OF 1 NO. MOBILE TEST VAN WITH ASSOCIATED TEST EQUIPMENT INSTALLED	25,000,000
043000010030000	COMPLETION OF COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID FOR THE ELECTRIFICATION OF EBURUTU COMMUNITIES IN CROS RIVER STATE	180,000,000
043000010040000	POWER INTERVENTION THROUG LPFO/GAS	6,000,000,000
043000010050000	10MW WINDFARM IN KATSINA	2,000,000,000
043000010060000	CROSS RIVER SOLAR ELECTRIFICATION	25,000,000
043000010070000	OGUN STATE SOLAR ELECTRIFICATION	30,900,000
043000010080000	BAUCHI SOLAR ELECTRIFICATION	9,300,000
043000010090000	RENEWABLE ENERGY CONSULTANCY	20,000,000
043000010100000	FEASIBILITY STUDY FOR SMALL HYDRO IN OBU DU	20,000,000
043000010110000	KATSINA SOLAR ELECTRIFICATION	9,300,000
<b>043000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,888,835,268</b>
043000020010000	COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID FOR THE ELECTRIFICATION OF IBEDU IBIAIKOT COMMUNITIES IN AKWA IBOM STATE	100,000,000
043000020030000	NIGERIA ELECTRICITY LIABILITY MGT CO.	3,783,500
043000020040000	JAPANESE COUNTERPART FUNDING SOLAR FARM IN AKWA IBOM	150,000,000
043000020050000	OUTSATNDING PAYMENTS ON CONSULTANCY COMMITMENTS ON THE ZUNGERU POWER PROJECT	400,000,000
043000020050000	FEDERAL GOVERNMENTS COMMITMENT TO THE WEST AFRICAN CENTER FOR RENEWABLE ENERGY (INTERNATIONAL LIAISON)	1,235,051,768
	<b>POWER HOLDING COMPANY OF NIGERIA</b>	
	<b>TOTAL CAPITAL PROJECT</b>	<b>72,820,649,669</b>
<b>043000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>72,820,649,669</b>
	<b>SUB-TOTAL: GENERATION</b>	<b>21,500,000,000</b>
043000010000000	COMPLETION OF THE REHABILITATION AND REPAIRS OF POWER PLANTS (HYDRO AND THERMAL UNITS)	13,600,000,000
043000010010000	LPFO SUPPLY TO EGBIN THERMAL UNITS	1,000,000,000
043000010020000	DEVELOPMENT OF NEW POWER PLANTS/CONSULTANCY SERVICES	200,000,000
043000010030000	PORT CHARGES	200,000,000
<b>043000010000000</b>	<b>MDGs ON-GOING F/DRG PROJECTS</b>	
<b>043000010010000</b>	COMPLETION OF GERUGU, PAPALANTO, ALAOJI, OMOTOSHO AND OVERHAUL OF GT17 & 18 DELTA, PURCHASE OF CRITICAL SPARE PARTS FOR THERMAL & HYDRO STATIONS	6,500,000,000
<b>043000010040000</b>	<b>SUB-TOTAL: TRANSMISSION</b>	<b>32,070,649,669</b>
043000010050000	TRANSMISSION--OWERRI-AHAODA-YENEGOA 132KV DC LINE AND SUBSTATION	369,833,010
043000010060000	TRANSMISSION--2ND BENIN-ONITSHA 330KV S/C LINE	2,000,000,000
043000010070000	TRANSMISSION--ONITSHA 1 X 150MVA, 330/132/33KV T/F AND 330KV LINE BAYS AT ONITSHA AND BENIN S/S	324,000,000
043000010080000	TRANSMISSION--CALABAR 2 X 150MV A, 330/132/33KV SUBSTATION AND 330KV AND LINE BAY AT ALAOJI S/S	200,000,000
043000010090000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	700,000,000
043000010100000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	1,209,581,890
043000010110000	TRANSMISSION--JALINGO 2 X 30/40MVA 132/33KV SUBSTATION	222,576,480

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<b>043</b>	<b>TOTAL: MINISTRY OF POWER</b>	<b>93,437,462,789</b>
043000010120000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	200,000,000
043000010130000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	167,324,270
043000010140000	TRANSMISSION--OHAFIA-AROCUKWU 132/33KV S/C LINE	425,009,810
043000010150000	TRANSMISSION--AROCUKWU 2 X 30/40MVA 132/33KV SUBSTATION	248,474,690
043000010160000	TRANSMISSION--UMUAHIA-MBALANO 132KV S/C LINE	246,518,575
043000010170000	TRANSMISSION--MBALANO-OKIGWE 132KV S/C LINE	291,598,429
043000010180000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	321,817,888
043000010190000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	541,487,594
043000010200000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION	300,398,476
043000010210000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	332,222,046
043000010220000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	100,000,000
	TRANSMISSION--ADO-EKITI 132/33KV SUBSTATION AND AKURE 132KV LINE BAY EXTENSION	309,986,532
043000010240000	TRANSMISSION--KANO-DUTSE 132KV D/C AND DUTSE-AZARE 132KV S/C LINES	309,722,078
043000010250000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	250,000,000
043000010260000	TRANSMISSION--EGBIN-LKEJA WEST/BENIN MAIN 330KV D/C LINE AND S/S	186,530,001
043000010270000	TRANSMISSION--CONSTRUCTION OF 1X30MVA 132/33KV SUBSTATION AT KEFFI	100,234,077
043000010280000	TRANSMISSION--TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	120,000,000
043000010290000	TRANSMISSION-- AMUKPE 2X30/40MVA 132/33KV SUBSTATION	180,000,000
043000010300000	TRANSMISSION-SHIRORO-KATAMPE INTEGRATED DIGITAL COMMUNICATION PROJECT	49,393,139
043000010310000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE & S/S	320,803,114
043000010320000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT	1,500,000,000
043000010330000	FOR SUBSTATIONS AND REGIONS	500,000,000
043000010340000	TRANSMISSION--ONITSHA-NNEWI- IHIALA 132KV LINES AND S/S	461,112,709
043000010350000	COUNTERPART FUNDING FOR BANK ASST. PROJECTS (WORLD BANK, ISLAMIC BANK AND CEB)	100,000,000
043000010360000	COMPENSATION FOR TRANSMISSION PROJECTS	1,000,000,000
043000010370000	PORT CLEARING CHARGES FOR TRANSMISSION PROJECTS	1,000,000,000
043000010380000	CONSULTANCY/PROJECT MANAGEMENT & CAPACITY DEVELOPMENT FOR TRANSMISSION PROJECTS	1,000,000,000
043000010390000	POWER TRANSFORMERS & AUXILIARY EQUIPMENT	4,000,000,000
043000010400000	PROTECTION RELAYS & CONTROL EQUIPMENT	1,000,000,000
043000010410000	JOS - KADUNA 330KV SC LINE	1,000,000,000
043000010420000	LOKOJA - OBAJANA 330KV DC LINE AND ASSOCIATED S/S	500,000,000
043000010430000	TRANSMISSION LINES MATERIALS, TOOLS COMPOSITE INSULATORS, AND TRACE MAINTENANCE	1,000,000,000
043000010440000	ELECTRICAL MATERIALS/SUBSTATION EQUIPMENT & TOOLS	500,000,000
043000010450000	REHABILITATION OF SWITCHGEARS EG CIRCUIT BREAKERS	750,000,000
043000010460000	NSUKKA - AYANGBA 132KV DC LINE AND 132/33KV S/S AT AYANGBA	500,000,000
043000010470000	JOS - KAFANCHAN 132KV D/C LINE AND 2 X 30/40MVA 132/33KV SUBSTATION AT KAFANCHAN. 1 NO 132KV LINE BAY EXT. AT JOS	400,000,000
043000010480000	MAKERE - PANKSHIN 132KV DC LINE AND 2 X 30MVA 132/33KV S/S AT PANKSHIN	300,000,000
043000010490000	OSHOGBO- OGBOMOSHO 132KV DC LINE 2 X30/40/50MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT OSHOGBO	50,000,000
043000010500000	KANO - WALALAMBE 132KV DC LINE AND 2 X 30/40MVA SUBSTITUTION AT WWALAMBE AND 1NO 132KV LINE BAY AT KANO	150,000,000
043000010510000	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	339,024,861
043000010520000	3RD BENIN - ONITSHA 330KV DC LINE	750,000,000
043000010530000	KATSINA - DAURA 132KV D/C AND 1 X 30/40MVA 132/33KV S/S AT DAURA	750,000,000
043000010540000	OBUDU - OGOJA 132KV DC LINE AND 1 X 30/40MVA S/S AT OGOJA	160,000,000
043000010550000	HEAVY DUTY EQUIPMENT, MACHINERIES	400,000,000
043000010560000	REINFORCEMENT OF SUBSTATIONS (4NO 330/132KV S/S'S AND 15NO 132/33KV S/S'S)	233,000,000
043000010570000	REHABILITATION OF SOKOTO - TALATMAFARA 132KV DC LINE	100,000,000
043000010620000	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	50,000,000
043000010630000	GRID REHABILITATION AND REINFORCEMENT	3,550,000,000

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2009 BUDGET		=N=
<b>043</b>	<b>TOTAL: MINISTRY OF POWER</b>	<b>93,437,462,789</b>
<b>043000010640000</b>	<b>SUB-TOTAL: DISTRIBUTION</b>	<b>19,250,000,000</b>
043000010650000	NATIONAL PREPAYMENT AND BILLING PROGRAM	2,000,000,000
043000010660000	4 GEOGRAPHICAL INFORMATION SYSTEMS(GIS):PILOT SCHEMS FOR SOME DISTRICTS	500,000,000
043000010670000	COMMUNICATION EQUIPMENTS AND SYSTEMS	500,000,000
043000010680000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	1,000,000,000
043000010690000	CONSTRUCTION OF 80NOS. 33/11KV INJECTION SUBSTATIONS	2,600,000,000
043000010700000	REINFORCED CONCRETE POLES, STEEL CROSS ARMS	400,000,000
043000010710000	CABLES AND KITS	1,700,000,000
043000010720000	11KV, 33KV AND POWER TRANSFORMERS	3,000,000,000
043000010730000	HEAVY EQUIPMENT VEHICLES, CRANES ETC	500,000,000
043000010740000	CONVERSION OF AVR BILLING SYSTEM FROM SCO-UNIX VERSION TO WINDOWS VERSION	10,000,000
043000010750000	UPGRADE OF INFRASTRUCTURES IN 120 BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURE)	30,000,000
043000010760000	EQUIPMENTS FOR THE UPGRADE OF CHEMICAL LABORATORIES FOR PROVISION OF CHEMICAL SERVICES	10,000,000
043000010770000	PROVISION OF TEST EQUIPMENTS	600,000,000
043000010780000	11KV AND 33KV RECONDUCTORING	2,000,000,000
043000010790000	TRACE CLEARING FOR 11KV AND 33KV LINES	500,000,000
043000010800000	REPLACEMENT OF OBSOLETE SWITCHGEAR	500,000,000
043000010810000	11KV AND 33KV OVERHEAD LINE	500,000,000
043000010820000	FEEDER PILLARS AND RMU	900,000,000
043000010830000	REHABILITATION OF DISTRIBUTION TRANSFORMERS (OIL, FUSES ETC)	1,000,000,000
043000010840000	NATIONAL POWER TRAINING INSTITUTE	1,000,000,000
<b>0430609</b>	<b>NATIONAL RURAL ELECTRIFICATION AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,184,419,512</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>043060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>578,808,830</b>
<b>043060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>100,114,349</b>
043060907000011	CONSOLIDATED SALARY	100,114,349
<b>043060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>413,356,485</b>
043060907000021	NON-REGULAR ALLOWANCES	413,356,485
<b>043060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>65,337,995</b>
043060907000031	NHIS	10,011,435
043060907000032	PENSION	55,326,561
<b>043060907001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>605,610,682</b>

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043	TOTAL: MINISTRY OF POWER	93,437,462,789
043	NIGERIAN ELECTRICITY REGULATORY COMMISSION	
	TOTAL ALLOCATION:	1,381,899,950
Classification No.	EXPENDITURE ITEMS	
043006091100001	TOTAL PERSONNEL COST	847,612,753
043006091100010	SALARY & WAGES - GENERAL	753,433,558
043006091100011	CONSOLIDATED SALARY	753,433,558
043006091200020	BENEFITS AND ALLOWANCES - GENERAL	0
043006091200021	NON-REGULAR ALLOWANCES	0
043006091200022	RENT SUBSIDY	0
043006091300030	SOCIAL CONTRIBUTION	94,179,195
043006091300031	NHIS	37,671,678
043006091300032	PENSION	56,507,517
043006092000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	534,287,197
0440647	ENERGY COMMISSION OF NIGERIA	
	TOTAL ALLOCATION:	2,417,553,500
Classification No.	EXPENDITURE ITEMS	
044064707000001	TOTAL PERSONNEL COST	803,133,989
044064707000010	SALARY & WAGES - GENERAL	596,301,278
044064707000011	CONSOLIDATED SALARY	596,301,278
044064707000020	BENEFITS AND ALLOWANCES - GENERAL	132,295,051
044064707000022	RENT SUBSIDY	132,295,051
044064707000030	SOCIAL CONTRIBUTION	74,537,660
044064707000031	NHIS	29,815,064
044064707000032	PENSION	44,722,596
044064707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	238,928,817
	TOTAL CAPITAL PROJECT	1,375,490,694
044064710000000	ONGOING PROJECTS (OTHERS)	1,375,490,694
044064710010000	SUSTAINABLE ENERGY DEVELOPMENT A) MANPOWER DEVELOPMENT B) ENERGY MODELLING C) ENERGY EFFICIENCY D) PILOT PROJECTS	95,274,852
044064710030000	NATIONAL ENERGY MASTER-PLAN AND SMALL SCALE SOLAR MODULE PRODUCTION A) DEVELOPMENT AND IMPLEMENTATION OF THE MASTERPLAN B) NATIONAL ENERGY MANPOWER PLAN DEVELOPMENT COMPONENT C) CONSTRUCTION OF SMALL SCALE SOLAR MODULE D) ACQUISITION OF SOLAR MODULE PRODUCTION EQUIPMENT	194,236,041
044064710040000	SOLAR PV POWER SUPPLY SYSTEM AND PROMOTION OF WIND ELECTRICITY FOR SUPPLY OF ELECTRICITY TO RURAL AREAS, ESTABLISHMENT OF 36 SOLAR PV PROJECTS AT N30M EACH	780,763,959
044064710050000	NATIONAL ENERGY DATA BANK A) DEVELOPMENT OF WEB DRIVEN ENERGY DATA BANK B) ACQUISITION OF DATA BANK HARDWARE	35,215,842
044064710070000	ENERGY EFFICIENCY PROJECTS	100,000,000
044064710100000	ECN/NYSC RENEWABLE ENERGY PROJECT: TRAINING OF 180 NYSC CORP MEMBERS IN RENEWABLE ENERGY TECHNOLOGIES	20,000,000
044064710160000	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	50,000,000
044064710170000	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	50,000,000
044064710180000	NATIONAL CENTRE FOR PETROLEUM RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	50,000,000

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043	TOTAL: MINISTRY OF POWER	93,437,462,789
0440649	CENTRE FOR ENERGY RESEARCH - SOKOTO	
	TOTAL ALLOCATION	332,825,500
044064907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	52,825,500
044064907002001	TOTAL CAPITAL PROJECT	280,000,000
044064907012001	ONGOING PROJECTS (OTHERS)	280,000,000
044064907022001	PROCUREMENT OF BIOMASS & BIOETHANOL LAB. EQUIPMENT (HPLC)	80,931,684
044064907032001	PURCHASE OF BIOGAS, BIOFUEL & BIODIESEL RESEARCH EQUIPMENT (EDXEF)	95,068,316
044064907042001	PROCUREMENT OF EQUIPMENT FOR SOLAR PANEL FABRICATION WORKSHOP (FTIR)	104,000,000
0440651	CENTER FOR ENERGY RESEARCH AND DEVELOPMENT, NSUKKA	
	TOTAL ALLOCATION	290,440,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,440,000
	TOTAL CAPITAL PROJECT	235,000,000
044065110000000	ONGOING PROJECTS (OTHERS)	235,000,000
044065110010000	ACQUISITION OF LAB EQUIPMENT FOR PV, BIOFUELS AND SOLAR THERMAL	90,000,000
044065110020000	PROCUREMENT OF BIOMASS LAB EQUIPMENT AND LABORATORY FURNITURE FOR NEWLY COMPLETED LABS	95,000,000
044065110030000	EQUIPING SOLAR CELL AND MODULE FABRICATION PLANT	50,000,000
0440653	NIGER DELTA POWER HOLDING COMPANY/NATIONAL INTEGRATED POWER PROJECTS	
	TOTAL ALLOCATION	0
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	0
044065307000000	ONGOING PROJECTS (OTHERS)	0
04406510	MAMBILLA HYDRO ELECTRIC POWER PROJECT	
	TOTAL ALLOCATION	3,502,039,443
	TOTAL CAPITAL PROJECT	3,502,039,443
044065107000000	ONGOING PROJECTS (OTHERS)	3,502,039,443
044065107010000	GEOTECHNICAL/GEODETIC SURVEYS & BAILEY BRIDGE	276,000,000
044065107020000	ORTHOPHOTO MAPPING	138,000,000
044065107030000	3 SEPARATE EIAs, LAND ACQUISITION, RESETTLEMENTS & COMPENSATION	1,620,000,000
044065107040000	REVIEW OF FEASIBILITY	268,039,443
044065107050000	PROCUREMENT OF CONSULTANT/PREPARATION OF TENDER DOCUMENTS	1,000,000,000
044065107060000	ROUTE SURVEYS FOR TRANSMISSION LINES AND SUB-STATIONS	200,000,000
	PERSONNEL	2,731,658,148
	OVERHEAD	2,234,289,567
	RECURRENT	4,965,947,715
	CAPITAL	88,471,515,074
	ALLOCATION	93,437,462,789