

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
026	TOTAL: AUDITOR GENERAL FOR THE FEDERATION	2,667,293,277
0260000	AUDITOR GENERAL FOR THE FEDERATION	
	TOTAL ALLOCATION:	2,667,293,277
Classification No.	EXPENDITURE ITEMS	
026000007000001	TOTAL PERSONNEL COST	1,087,454,328
026000007000010	SALARY & WAGES - GENERAL	966,626,070
026000007000011	CONSOLIDATED SALARY	966,626,070
026000007000030	SOCIAL CONTRIBUTION	120,828,259
026000007000031	NHIS	48,331,303
026000007000033	PENSION	72,496,955
026000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,279,838,949
026000002050700	TRAVELS & TRANSPORT - GENERAL	285,000,000
026000002050111	LOCAL TRAVELS & TRANSPORT	195,000,000
026000002050112	INTERNATIONAL TRAVELS & TRANSPORT	90,000,000
026000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	52,617,903
026000002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
026000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,617,903
026000002100200	UTILITIES - GENERAL	12,208,185
026000002100201	ELECTRICITY CHARGES	4,845,298
026000002100202	TELEPHONE CHARGES	4,077,887
026000002100204	SATELLITES BROADCASTING ACCESS CHARGES	235,000
026000002100205	WATER RATES	2,050,000
026000002100206	SEWAGE CHARGES	1,000,000
026000002150300	MATERIALS & SUPPLIES - GENERAL	216,538,864
026000002150301	OFFICE MATERIALS & SUPPLIES	185,761,989
026000002150302	LIBRARY BOOKS & PERIODICALS	4,500,000
026000002150303	COMPUTER MATERIALS & SUPPLIES	21,876,875
026000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,400,000
026000002150306	DRUGS & MEDICAL SUPPLIES	400,000
026000002150308	UNIFORMS & OTHER CLOTHING	600,000

026000002200400	MAINTENANCE SERVICES - GENERAL	53,650,000
026000002200401	MAINTENANCE OF MOTOR VEHICLES	15,265,000
026000002200405	MAINTENANCE OF OFFICE FURNITURE	3,675,000
026000002200406	MAINTENANCE OF BUILDING - OFFICE	4,400,000
026000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,000,000
026000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	15,710,000
026000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,400,000
026000002200499	OTHER MAINTENANCE SERVICES	4,200,000
026000002250500	TRAINING - GENERAL	85,702,400
026000002250501	LOCAL TRAINING	72,800,000
026000002250502	INT'L TRAINING	12,902,400
026000002300600	OTHER SERVICES - GENERAL	40,450,000
026000002300601	SECURITY SERVICES	9,000,000
026000002300602	CLEANING & FUMIGATION SERVICES	6,250,000
026000002300603	OFFICE ACCOMMODATION RENT	25,200,000
026000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	445,800,000
026000002350701	FINANCIAL CONSULTING	415,800,000
026000002350707	AUDITING OF FEDERATION ACCOUNT	30,000,000
026000002400800	FINANCIAL - GENERAL	1,050,000
026000002400801	BANK CHARGES	1,050,000
026000002450900	FUEL & LUBRICANTS - GENERAL	25,132,884
026000002450901	MOTOR VEHICLE FUEL COST	25,132,884
026000002501000	MISCELLANEOUS	61,688,713
026000002501001	REFRESHMENT & MEALS	14,212,850
026000002501003	PUBLICITY & ADVERTISEMENTS	1,550,000
026000002501006	POSTAGES & COURIER SERVICES	3,500,000
026000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	3,000,000
026000002501009	SPORTING ACTIVITIES	6,600,000
026000002501010	ANNUAL CONFERENCE OF AUDITORS-GENERAL	20,000,000
026000002501011	BUDGET PREPATION AND MONITORING	12,825,863
	TOTAL CAPITAL PROJECT	300,000,000
026000010000000	ONGOING PROJECTS (OTHERS)	15,349,970

026000010000000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : LAGOS LIAISON OFFICE (MASSIVE THREE WING SIX STOREY BUILDING) 2ND PHASE	15,349,970
026000020000000	NEW PROJECTS (OTHERS)	284,650,030
026000020010000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ONDO	2,755,344
026000020020000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : OYO	3,868,445
026000020030000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : RIVERS	4,764,338
026000020040000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ABIA	1,886,432
026000020050000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : IMO	2,618,142
026000020060000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ZAMFARA	3,761,402
026000020070000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : YOBE	3,241,810
026000020080000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : GOMBE	3,641,002
026000020090000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : ADAMAWA	3,912,110
026000020100000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : EDO	2,014,132
026000020110000	REHABILITATION OF DILAPIDATED OFFICE BUILDING : AKWA-IBOM	3,242,713
026000020120000	REHABILITATION OF DILAPIDATED OFFICE BUILDING: BAUCHI	3,614,412
026000020130000	PARTITIONING OF BAMAKO OFFICE, ABUJA	2,451,141
026000020140000	PARTITIONING OF NEWLY ALLOCATED OFFICES AT FEDERAL SECRETARIAT	1,749,135
026000020150000	PURCHASE OF 20 PHOTOCOPYING MACHINES FOR 20 STATE BRANCH OFFICES(SHARP 351N @ N1,294,146.33)	25,882,927
026000020160000	PURCHASE OF 50 REFRIGERATOR FOR OFFICE USE AT N93,600	4,680,000
026000020170000	PURCHASE OF 80 UNITS SPLIT A/C (2HP) AT N139,152	11,132,160
026000020180000	PURCHASE OF 70 UNITS SPLIT A/C (1.5HP) AT N114,555.34	8,018,874
026000020190000	PURCHASE OF 100 UNITS OF SHREDDING MACHINES AT N19,500	1,950,000
026000020200000	PURCHASE OF 15 NOS 12.5 KVA SOUNDPROOF GENERATORS FOR 15 STATE BRANCH OFFICES AT N2,470,000	37,050,000

026000020210000	PURCHASE OF 100 UNITS STANDING FANS (IRON BLADES) N24,700	2,470,000
026000020220000	PURCHASE OF 200HP LAPTOPS FOR OFFICERS FOR OFFICE USE (@ N252,000.00)	50,400,000
026000020230000	PURCHASE OF 100 HP LASERJET 4200 PRINTERS FOR OFFICES (@ N70,000)	7,000,000
026000020240000	PURCHASE OF 10NO. INDUSTRIAL PHOTOCOPYING MACHINES WITH INTERFACE @ N5,950,278 FOR DIRECTORS	59,502,780
026000020250000	PURCHASE OF 100 UPS (600VA) FOR OFFICESUSE(@ N15,288)	1,528,000
026000020260000	CONSTRUCTION OF PERIMETER FENCE AND GATE HOUSES: JIGAWA AND KEBBI STATE BRANCH OFFICES	7,654,731
026000020270000	PURCHASE OF 40 TABLE TOP COMPUTERS (@N167,200.00)	6,720,000
026000020280000	PURCHASE OF 30 UNITS EACH OF ORIGINAL REXEL LAMINATING @N19,000 AND 30 REXEL SPIRAL BINDING MACHINES AT N19,000	1,140,000
026000020290000	PURCHASE OF 1000 UNITS OF CASIO CASTING MACHINES 14 DIGITS) @ N16,000.00	16,000,000
	PERSONNEL	1,087,454,328
	OVERHEAD	1,279,838,949
	RECURRENT	2,367,293,277
	CAPITAL	300,000,000
	ALLOCATION	2,667,293,277
	GROUP LIFE INSURANCE	0

