

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
059	TOTAL: MINISTRY OF AVIATION	55,282,544,568
0590000	MINISTRY OF AVIATION	
	TOTAL ALLOCATION:	955,596,728
Classification No.	EXPENDITURE ITEMS	
059000007000001	TOTAL PERSONNEL COST	330,507,405
059000007000010	SALARY & WAGES - GENERAL	295,035,036
059000007000011	CONSOLIDATED SALARY	295,035,036
059000007000030	SOCIAL CONTRIBUTION	35,472,369
059000007000031	NHIS	14,188,948
059000007000032	PENSION	21,283,421
059000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	495,089,323
059000002050700	TRAVELS & TRANSPORT - GENERAL	119,046,107
059000002050111	LOCAL TRAVELS & TRANSPORT	84,237,868
059000002050112	INTERNATIONAL TRAVELS & TRANSPORT	34,808,239
059000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	54,698,661
059000002060121	LOCAL TRAVELS & TRANSPORT	42,267,147
059000002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,431,514
059000002100200	UTILITIES - GENERAL	18,405,098
059000002100201	ELECTRICITY CHARGES	4,972,606
059000002100202	TELEPHONE CHARGES	10,612,530
059000002100299	OTHER UTILITY CHARGES	2,819,962
059000002150300	MATERIALS & SUPPLIES - GENERAL	56,576,304
059000002150301	OFFICE MATERIALS & SUPPLIES	20,822,786
059000002150302	LIBRARY BOOKS & PERIODICALS	4,972,606
059000002150303	COMPUTER MATERIALS & SUPPLIES	16,834,745
059000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,216,713
059000002150307	FIELD MATERIALS & SUPPLIES	2,486,303
059000002150309	FOOD STUFF SUPPLIES	1,243,151

059000002200400	MAINTENANCE SERVICES - GENERAL	54,698,661
059000002200401	MAINTENANCE OF MOTOR VEHICLES	7,458,908
059000002200405	MAINTENANCE OF OFFICE FURNITURE	7,458,908
059000002200406	MAINTENANCE OF BUILDING - OFFICE	12,431,514
059000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,972,606
059000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	12,431,514
059000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,458,908
059000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,486,303
059000002250500	TRAINING - GENERAL	79,045,054
059000002250501	LOCAL TRAINING	64,127,238
059000002250502	INT'L TRAINING	14,917,817
059000002300600	OTHER SERVICES - GENERAL	14,917,817
059000002300601	SECURITY SERVICES	7,458,908
059000002300602	CLEANING & FUMIGATION SERVICES	7,458,908
059000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,681,026
059000002350702	INFORMATION TECHNOLOGY CONSULTING	4,972,606
059000002350703	LEGAL SERVICES	9,708,420
059000002400800	FINANCIAL - GENERAL	1,243,173
059000002400801	BANK CHARGES	1,243,173
059000002450900	FUEL & LUBRICANTS - GENERAL	4,702,037
059000002450901	MOTOR VEHICLE FUEL COST	4,702,037
059000002501000	MISCELLANEOUS	77,075,386
059000002501001	REFRESHMENT & MEALS	19,890,422
059000002501003	PUBLICITY & ADVERTISEMENTS	9,945,211
059000002501006	POSTAGES & COURIER SERVICES	2,486,303
059000002501007	WELFARE PACKAGES	32,321,936
059000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	4,972,606
059000002501009	SPORTING ACTIVITIES	7,458,908
	TOTAL CAPITAL PROJECT	130,000,000
059000010000000	ONGOING PROJECTS (OTHERS)	130,000,000
059000010010000	BILATERAL AIR SERVICES AGREEMENT (BASA) & MULTILATERAL AIR SERVICES AGREEMENT (MASA)	100,000,000

059000010020000	PURCHASE OF NON-DIRECTIONAL BEACONS	30,000,000
0590601	NIGERIAN METEOROLOGICAL AGENCY	
	TOTAL ALLOCATION:	6,039,566,059
Classification No.	EXPENDITURE ITEMS	
059060107000001	TOTAL PERSONNEL COST	2,385,007,531
059060107000010	SALARY & WAGES - GENERAL	2,120,006,694
059060107000011	CONSOLIDATED SALARY	2,120,006,694
059060107000030	SOCIAL CONTRIBUTION	265,000,837
059060107000030	NHIS	106,000,335
059060107001401	PENSION	159,000,502
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	374,558,528
059060110000000	TOTAL CAPITAL PROJECT	3,280,000,000
059060110010000	ONGOING PROJECTS (OTHERS)	2,635,000,000
059060110020000	PROCUREMENT AND INSTALLATION OF WEATHER MONITORING SYSTEMS AND CONSUMABLE (DOPPLER WEATHER RADAR. 6 NO)	368,500,000
059060120010000	DEVELOPMENT OF NATIONAL WEATHER FORECASTING AND CLIMATE RESEARCH CENTRE ABUJA. (INFRASTRUCTURE & EQUIPMENT)	230,000,000
059060120020000	PROCUREMENT OF UPPER AIR SOUNDING EQUIPMENT	172,000,000
059060120030000	PROCUREMENT AND INSTALLATION OF INTERGRATED WEATHER OBSERVING DISPLAY SYSTEM (AWADS)	379,500,000
059060120040000	PROCUREMENT AND INSTALLATION OF WHEEL CHAIRS ALERT SYSTEM	600,000,000
059060120050000	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS NATIONWIDE	175,000,000
059060120060000	PROCUREMENT AND INSTALLATION OF SADIS (SATELLITE DIST SYSTEM AND ACCESSORIES)	120,000,000
059060120070000	CONSTRUCTION OF MARINE/ PORT MET STATIONS & ENCLOSURES.	45,000,000

059060120080000	CONSTRUCTION OF ADDITIONAL SYNOPTIC STATIONS AND ZONAL SYNOPTIC CENTERS	200,000,000
059060120090000	PROCUREMENT OF 12 NO. THUNDERSTORM/ LIGHTING DETECTORS	60,000,000
059060120050000	PROCUREMENT/ INSTALLATION OF CALIBRATION EQUIPMENT AND CONSTRUCTION OF 4 ZONAL CENTERS. PROCUREMENT AND INSTALLATION IN 2009 PROCUREMENT AND INSTALLATION OF CALIBRATION EQUIPMENT AND CONSTRUCTION OF 2 ZONAL CENTERS IN 2010 PROCUREMENT AND INSTALLATION OF	285,000,000
059060120000000	NEW PROJECTS (OTHERS)	645,000,000
059060120010000	PROCUREMENT & INSTALLATION OF METEFACTORY SYSTEM	80,000,000
059060120020000	PROCUREMENT OF AUTOMATIC WEATHER OBSERVATION SYSTEM FOR 40 MET STATIONS NATIONWIDE	100,000,000
059060120030000	PROCUREMENT AND INSTALLATION OF 7 NO AIR QUALITY & OZONE MONITORING EQUIPMENT FOR SIX ZONES AND ABUJA	60,000,000
059060120040000	PROCUREMENT AND INSTALLATION OF NUMERICAL WEATHER PREDICTION EQUIPMENT (CLUSTERS FOR MODELLING)	50,000,000
059060120050000	PROCUREMENT OF SOLAR POWER SYSTEMS FOR 25 SYNOPTIC STATIONS	150,000,000
059060120060000	PROCUREMENT OF 2 NO VOLMET EQUIPMENT FOR 2 AREA CONTROLLERS (IKEJA & KANO)	40,000,000
059060120070000	ATIS BROADCAST EQUIPMENTS FOR 4 AIRPORTS: ENUGU, MAIDUGURI, ILORIN, YOLA	20,000,000
059060120080000	PROCUREMENT AND INSTALLATION OF LIDAR BASED WINDSHEAR ALERT SYSTEM FOR ABUJA, KANO, LAGOS & PH	10,000,000
059060120090000	CONSTRUCTION OF 3 MARINE/PORT MET STATIONS & ENCLOSURES	45,000,000
059060120100000	CONSTRUCTION OF 3 STANDARD MET STATIONS & ENCLOSURES	90,000,000
0590602	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA	
	TOTAL ALLOCATION:	3,929,330,445
Classification No.	EXPENDITURE ITEMS	

059060207000001	TOTAL PERSONNEL COST	1,128,575,818
059060207000010	SALARY & WAGES - GENERAL	528,321,741
059060207000011	CONSOLIDATED SALARY	528,321,741
059060207000020	BENEFITS AND ALLOWANCES - GENERAL	534,213,860
059060207000021	NON-REGULAR ALLOWANCES	267,106,930
059060207000022	RENT SUBSIDY	267,106,930
059060207000030	SOCIAL CONTRIBUTION	66,040,218
059060207000031	NHIS	26,416,087
059060207000032	PENSION	39,624,131
059060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,156,209,754
	OVERHEAD	169,209,754
	RECURRENCY AND STAFF DEVELOPMENT	187,000,000
	PURCHASE OF AVIATION GASOLINE	150,000,000
	INSURANCE OF AIRCRAFT	650,000,000
	TOTAL CAPITAL PROJECT	2,631,544,873
059060210000000	ONGOING PROJECTS (OTHERS)	2,631,544,873
059060210010000	PURCHASE OF TBM 850 TURBO PROP TRAINER AIRCRAFT	217,675,055
059060210020000	PURCHASE OF AIRCRAFT SPARE PARTS	71,832,486
059060210030000	CONSTRUCTION & FURNISHING OF STUDENTS HOSTEL	141,245,236
059060210040000	CONSTRUCTION AND FURNISHING OF CLASSROOMS	55,000,000
059060210040000	COMPLETION OF CONSTRUCTION OF COLLEGE LIBRARY	186,331,180
059060210040000	COMPLETION OF CONSTRUCTION OF COLLEGE AUDITORIUM	230,968,457
059060210040000	PURCHASE OF VISUAL TOWER SIMULATOR	237,500,000
059060210040000	PURCHASE AND INSTALLATION OF FIBRE OPTIC TRAINER FACILITIES	55,000,000
059060210040000	PURCHASE OF TRAINER HELICOPTER	685,992,459
059060210040000	CONCRETE PERIMETER FENCING	750,000,000
0590600	NIGERIA AIRSPACE MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	7,219,686,250
059060000000000	TOTAL CAPITAL PROJECT	7,219,686,250
059060010000000	ONGOING PROJECTS (OTHERS)	5,021,686,250

059060010010000	MAINTENANCE AGREEMENT FOR THE TRACON PROJECT	700,000,000
059060010020000	PROCUREMENT OF NAVIGATIONAL AIDS EQUIPMENT (ILS/DME, VOR, CVOR)	2,609,780,000
059060010030000	TOTAL VHF RADIO COVERAGE OF NIGERIA	340,000,000
059060010040000	AIS/AFTN AUTOMATION AND AIP/CHART/ MAP PRODUCTION (PROCUREMENT AND INSTALLATION OF COMMUNICATION FACILITY EQUIPMENT)	1,371,906,250
059060020000000	NEW PROJECTS (OTHERS)	2,198,000,000
059060020010000	PROCUREMENT & INSTALLATION OF VCS (CONSOLES) FOR CONTROL TOWERS (13 NOS)	1,500,000,000
059060020020000	PROCUREMENT AND INSTALLATION OF SOLAR ENERGY	300,000,000
059060020030000	AQUISITION AND INSTALLATION OF TERRESTIAL COMMUNICATION FACILITIES	248,000,000
059060020040000	AQUISITION AND INSTALLATION OF SATCOM COMMUNICATION FACILITIES	100,000,000
059060020050000	BUSINESS AUTOMATION APPLICATION SOFTWARE AND DISASTER RECOVERY CENTRES	50,000,000
0300000	FEDERAL AIRPORT AUTHORITY OF NIGERIA	
	TOTAL ALLOCATION:	34,495,913,877
	TOTAL CAPITAL PROJECT	34,495,913,877
059060430000000	ONGOING F/L MDAS PROJECTS	19,528,032,764
059060430030000	SECOND RUNWAY CONSTRUCTION AT NNAMDI AZIKIWE INTER. AIRPORT, ABUJA.	13,000,000,000
059060430040000	MMIA POWER IMPROVEMENT.	3,600,000,000
059060430050000	CONSTRUCTION OF BOUNDARY FENCE AT PORTHARCOURT AIRPORT.	826,000,000
059060430060000	POWER SUPPLY UPGRADE FOR KANO AIRPORT	500,000,000
059060430070000	REMODELLING OF KANO INTER. AIRPORT TERMINAL BUILDING.	602,032,764
059060430080000	RUNWAY EXTENSION/ EXPANSION & RESURFACING AND AFL CAT I I FOR ENUGU AIRPORT	1,000,000,000
059060430000000	NEW PROJECTS (OTHERS)	14,967,881,113
059060430010000	CONSTRUCTION OF AIRPORT BOUNDARY FENCE AND ROAD -	1,200,000,000

	ABUJA AIRPORT	
059060430020000	PURCHASE OF FIRE TENDERS	1,000,000,000
059060430030000	INSTALLATION OF MELINABARS - BIRDSTRIKE AVOIDANCE RADAR SYSTEM - LAGOS AND ABUJA	280,000,000
059060430040000	PROCUREMENT OF AIRCRAFT RECOVERY EQUIPMENT (ABUJA & LAGOS)	471,486,240
059060430050000	18 NOS SCREENING EQUIPMENT & WALK THROUGH DETECTORS FOR AIRPORTS	297,665,780
059060430060000	ABUJA AIRPORT POWER UPGRADE, AFL & APRON LIGHTING, WATER SUPPLY & SEWAGE SYSTEM AND CONSTRUCTION OF MAINTENANCE BUILDING - URGENT REPAIRS NEEDED	7,434,137,973
059060430070000	RESURFACING OF 20M WIDTH CENTRAL AREA OF RUNWAY TOTAL LENGTH OF BENIN AIRPORT	500,000,000
059060430080000	CONSTRUCTION OF 6 NOS CONTROL TOWERS (MAIDUGURI, ILORIN, IBADAN, AKURE, BENIN, KADUNA)	900,000,000
059060430090000	6 NOS (15KM) BI-METAL OPERATIONAL PERIMETER FENCE AT OWERRI, IBADAN, MAIDUGURI, YOLA, AKURE AND MINNA AIRPORTS	1,200,000,000
059060430100000	PORT HARCOURT AIRPORT APRON EXPANSION	600,000,000
059060430110000	REHABILITATION OF CAT 1 AIRFIELD LIGHTING AT MINNA AIRPORT	150,000,000
059060430120000	UPGRADE OF AFL TO CAT II AT KATSINA	200,000,000
059060430130000	REHABILITATION OF CAT 1 AIRFIELD LIGHTING AT ILORIN AIRPORT	219,591,120
059060430140000	POWER IMPROVEMENT AT 5 AIRPORTS (MAIDUGURI, OWERRI, CALABAR, ENUGU & ILORIN)	425,000,000
059060430150000	IMPROVEMENT OF POWER SUPPLY AT KADUNA AIRPORT	90,000,000
0300000	ACCIDENT INVESTIGATION BUREAU	
	TOTAL ALLOCATION:	1,655,451,209
Classification No.	EXPENDITURE ITEMS	
059060507000001	TOTAL PERSONNEL COST	48,228,817
059060507000010	SALARY & WAGES - GENERAL	44,120,736

059060507000011	CONSOLIDATED SALARY	44,120,736
059060507000030	SOCIAL CONTRIBUTION	4,108,081
059060507000031	NHIS	1,643,233
059060507000032	PENSION	2,464,849
059060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	364,367,392
	TOTAL CAPITAL PROJECT	1,242,855,000
059060510000000	ONGOING PROJECTS (OTHERS)	321,000,000
059060510060000	ACCIDENT INVESTIGATION PROGRAMME	116,000,000
059060510100000	ACCIDENT PREVENTIVE PROGRAMME	30,000,000
059060510110000	ACCIDENT INVESTIGATION RESEARCH	70,000,000
059060510120000	PROVISION & INSTALLATION OF ACCIDENT INVESTIGATION EQUIPMENT	105,000,000
059060450000000	NEW PROJECTS (OTHERS)	921,855,000
059060450010000	CONSTRUCTION OF A FLIGHT SAFETY LABORATORY (FDR/CVR) - FLIGHT DATA MONITORING	921,855,000
	PERSONNEL	3,892,319,571
	OVERHEAD	2,390,224,997
	RECURRENT	6,282,544,568
	CAPITAL	49,000,000,000
	ALLOCATION	55,282,544,568