

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
	TOTAL: CODE OF CONDUCT BUREAU	1,054,673,475
0660000	CODE OF CONDUCT BUREAU	
	TOTAL ALLOCATION:	1,054,673,475
Classification No.	EXPENDITURE ITEMS	
066000007000001	TOTAL PERSONNEL COST	589,563,679
066000007000010	SALARY & WAGES - GENERAL	537,043,880
066000007000011	CONSOLIDATED SALARY	537,043,880
066000007000030	SOCIAL CONTRIBUTION	52,519,799
066000007000031	NHIS	21,007,920
066000007000033	PENSION	31,511,879
066000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	365,109,796
066000002050700	TRAVELS & TRANSPORT - GENERAL	51,190,499
066000002050111	LOCAL TRAVELS & TRANSPORT	43,809,356
066000002050112	INTERNATIONAL TRAVELS & TRANSPORT	7,381,143
066000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	28,755,975
066000002060121	LOCAL TRAVELS & TRANSPORT	22,728,030
066000002060122	INTERNATIONAL TRAVELS & TRANSPORT	6,027,945
066000002100200	UTILITIES - GENERAL	7,957,900
066000002100201	ELECTRICITY CHARGES	2,400,000
066000002100202	TELEPHONE CHARGES	3,750,000
066000002100204	SATELLITES BROADCASTING ACCESS CHARGES	707,900
066000002100205	WATER RATES	1,100,000
066000002150300	MATERIALS & SUPPLIES - GENERAL	82,881,557
066000002150301	OFFICE MATERIALS & SUPPLIES	39,059,950
066000002150302	LIBRARY BOOKS & PERIODICALS	5,057,558
066000002150303	COMPUTER MATERIALS & SUPPLIES	17,085,222
066000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,800,000

066000002150305	PRINTING OF SECURITY DOCUMENTS	2,200,000
066000002150399	OTHER MATERIALS & SUPPLIES	10,678,828
066000002200400	MAINTENANCE SERVICES - GENERAL	47,815,947
066000002200401	MAINTENANCE OF MOTOR VEHICLES	9,811,010
066000002200405	MAINTENANCE OF OFFICE FURNITURE	8,200,909
066000002200406	MAINTENANCE OF BUILDING - OFFICE	6,600,000
066000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	9,137,008
066000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,602,020
066000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,465,000
066000002250500	TRAINING - GENERAL	30,070,165
066000002250501	LOCAL TRAINING	21,883,978
066000002250502	INT'L TRAINING	8,186,188
066000002300600	OTHER SERVICES - GENERAL	45,512,177
066000002300601	SECURITY SERVICES	13,750,000
066000002300602	CLEANING & FUMIGATION SERVICES	9,185,000
066000002300603	OFFICE ACCOMMODATION RENT	22,577,177
066000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,888,650
066000002350702	INFORMATION TECHNOLOGY CONSULTING	2,113,650
066000002350703	LEGAL SERVICES	2,310,000
066000002350799	OTHER PROFESSIONAL SERVICES	3,465,000
066000002400800	FINANCIAL - GENERAL	1,836,450
066000002400801	BANK CHARGES	1,836,450
066000002450900	FUEL & LUBRICANTS - GENERAL	10,631,764
066000002450901	MOTOR VEHICLE FUEL COST	6,056,820
066000002450905	GENERATOR FUEL COST	4,574,944
066000002501000	MISCELLANEOUS	50,568,713
066000002501001	REFRESHMENT & MEALS	10,057,280
066000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	11,550,000
066000002501003	PUBLICITY & ADVERTISEMENTS	7,950,294
066000002501006	POSTAGES & COURIER SERVICES	3,034,191
066000002501007	WELFARE PACKAGES	13,624,595
066000002501009	SPORTING ACTIVITIES	4,352,353

	TOTAL CAPITAL PROJECT	100,000,000
066000010000000	ONGOING PROJECTS (OTHERS)	50,000,000
66000010030000	PUBLIC ENLIGHTENMENT PROGRAMME FOR 36 STATES AND FCT	50,000,000
	NEW PROJECT (OTHERS)	50,000,000
	PRODUCTION OF ASSETS DECLARATION PACKAGES	50,000,000
	PERSONNEL	589,563,679
	OVERHEAD	365,109,796
	RECURRENT	954,673,475
	CAPITAL	100,000,000
	ALLOCATION	1,054,673,475