

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
020	TOTAL: CODE OF CONDUCT TRIBUNAL	428,177,773
0200600	CODE OF CONDUCT TRIBUNAL	
	TOTAL ALLOCATION:	428,177,773
Classification No.	EXPENDITURE ITEMS	
020060007000001	TOTAL PERSONNEL COST	138,875,884
020060007000010	SALARY & WAGES - GENERAL	87,143,182
020060007000011	CONSOLIDATED SALARY	87,143,182
020060007000020	BENEFITS AND ALLOWANCES - GENERAL	42,346,939
020060007000021	NON-REGULAR ALLOWANCES	42,346,939
020060007000030	SOCIAL CONTRIBUTION	9,385,763
020060007000031	NHIS	3,754,305
020060007000032	PENSION	5,631,458
020060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	138,655,000
020060002050700	TRAVELS & TRANSPORT - GENERAL	18,800,000
020060002050111	LOCAL TRAVELS & TRANSPORT	16,600,000

020060002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,200,000
020060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	2,475,000
020060002060121	LOCAL TRAVELS & TRANSPORT	2,475,000
020060002100200	UTILITIES - GENERAL	18,100,000
020060002100201	ELECTRICITY CHARGES	4,300,000
020060002100202	TELEPHONE CHARGES	2,500,000
020060002100205	WATER RATES	4,500,000
020060002100206	SEWAGE CHARGES	2,300,000
020060002100207	LEASED COMMUNICATION LINE(S)	2,200,000
020060002100299	OTHER UTILITY CHARGES	2,300,000
020060002150300	MATERIALS & SUPPLIES - GENERAL	23,750,000
020060002150301	OFFICE MATERIALS & SUPPLIES	6,500,000
020060002150302	LIBRARY BOOKS & PERIODICALS	5,500,000
020060002150303	COMPUTER MATERIALS & SUPPLIES	2,200,000
020060002150304	PRINTING OF NON SECURITY DOCUMENTS	2,300,000
020060002150305	PRINTING OF SECURITY DOCUMENTS	2,200,000

020060002150308	UNIFORMS & OTHER CLOTHING	2,300,000
020060002150399	OTHER MATERIALS & SUPPLIES	2,750,000
020060002200400	MAINTENANCE SERVICES - GENERAL	17,920,000
020060002200401	MAINTENANCE OF MOTOR VEHICLES	4,300,000
020060002200405	MAINTENANCE OF OFFICE FURNITURE	1,320,000
020060002200406	MAINTENANCE OF BUILDING - OFFICE	3,200,000
020060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,100,000
020060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,100,000
020060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,300,000
020060002200411	MAINTENANCE OF PLANTS/GENERATORS	2,100,000
020060002200499	OTHER MAINTENANCE SERVICES	1,500,000
020060002250500	TRAINING - GENERAL	13,750,000
020060002250501	LOCAL TRAINING	11,000,000
020060002250502	INT'L TRAINING	2,750,000
020060002300600	OTHER SERVICES - GENERAL	19,700,000
020060002300601	SECURITY SERVICES	11,000,000

020060002300602	CLEANING & FUMIGATION SERVICES	6,500,000
020060002300603	OFFICE ACCOMMODATION RENT	2,200,000
2.006E+13	FUEL & LUBRICANTS - GENERAL	8,900,000
2.006E+13	MOTOR VEHICLE FUEL COST	5,050,000
2.006E+13	GENERATOR FUEL COST	2,750,000
2.006E+13	LUBRICANTS COST	1,100,000
2.006E+13	MISCELLANEOUS	15,260,000
2.006E+13	REFRESHMENT & MEALS	2,300,000
2.006E+13	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,300,000
2.006E+13	PUBLICITY & ADVERTISEMENTS	1,200,000
2.006E+13	MEDICAL EXPENDITURE	2,200,000
2.006E+13	POSTAGES & COURIER SERVICES	1,200,000
2.006E+13	WELFARE PACKAGES	3,860,000
2.006E+13	SPORTING ACTIVITIES	2,200,000
	TOTAL CAPITAL PROJECT	150,646,889
2.006E+13	ONGOING PROJECTS (OTHERS)	150,646,889

2.006E+13	PAYMENT OF OUTSTANDING BALANCE ON THE CONSTRUCTION OF HEADQUARTER	35,323,472
2.006E+13	COMPLETION OF RENOVATION WORKS IN STATES AND ZONAL OFFICES	18,200,000
2.006E+13	FIRE FIGHTING EQUIPMENT	15,500,000
2.006E+13	COMPLETION OF OFFICE FURNITURE HEADQUARTERS 14 ZONAL /STATE OFFICES	33,323,418
2.006E+13	OFFICE EQUIPMENT	2,700,000
2.006E+13	RENOVATION OF ESSENTIAL HOUSES	31,000,000
2.006E+13	250 KVA PERKINS GENERATOR	10,100,000
2.006E+13	MOTOR VEHICLE SHADE	4,500,000
	PERSONNEL	138,875,884
	OVERHEAD	138,655,000
	RECURRENT	277,530,884
	CAPITAL	150,646,889
	ALLOCATION	428,177,773