

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
	TOTAL: CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	789,755,719,631
0990000	CONSOLIDATED REVENUE FUND CHARGES EXCLUDING DEBT CHARGES	
	EXPENDITURE ITEMS	
	PENSIONS AND GRATUITIES	
	TOTAL ALLOCATION:	171,146,559,799
	OFFICE OF THE HEAD OF THE CIVIL SERVICE (CIVILIAN PENSION)	42,060,000,000
	PENSIONS	28,650,000,000
	GRATUITIES	6,660,000,000
	LOCAL GOVERNMENT PENSIONS AND CONTRIBUTIONS INCLUDING STATE SHARE OF PENSION AND GRATUITY	4,200,000,000
	PENSION RUNNING COST	250,000,000
	REINBURSEMENT TO STATES	700,000,000
	VERIFICATION EXERCISE IN 2010	300,000,000
	RIGHT-SIZED EMPLOYEES PENSION	1,300,000,000
	MILITARY PENSIONS AND GRATUITIES (DMP)	49,235,145,858
	MILITARY PENSION	48,492,682,446
	ADMIN CHARGES/YEARLY VERIFICATION EXERCISE	392,463,412
	PENSION RUNNING COST	350,000,000
	POLICE PENSIONS AND GRATUITIES	16,052,252,690
	PENSIONS	13,432,252,690
	ARREARS	2,500,000,000
	PENSION RUNNING COST	120,000,000
	CUSTOMS, IMMIGRATION AND PRISONS PENSION OFFICE	8,350,000,000
	PENSIONS	6,500,000,000
	GRATUITIES	1,500,000,000
	DEATH BENEFITS	300,000,000
	PENSION RUNNING COST	50,000,000

	UNIVERSITIES' PENSIONS INCLUDING ARREARS	15,000,000,000
	PENSIONS	15,000,000,000
	PARASTATALS' PENSION AND RAILWAY PENSIONS	29,000,000,000
	PENSIONS	29,000,000,000
	PRE-1996 NIGERIA RAILWAY CORPORATION PENSION	6,722,599,124
	PENSIONS	1,936,974,315
	PENSION ARREARS	4,725,624,809
	PENSION RUNNING COST	60,000,000
	DEPARTMENT OF STATE SECURITY	3,489,562,127
	PENSIONS (INCLUDING ARREARS)	3,489,562,127
	NIGERIA INTELLIGENCE AGENCY	1,237,000,000
	PENSIONS	1,237,000,000
0990000	SERVICE WIDE VOTES	
	TOTAL ALLOCATION:	478,459,159,832
	ARREARS OF PAYG PENSION	14,000,000,000
	INCREASES IN PENSION RATES	69,325,583,678
	IPPIS (OAGF AND HEAD OF SERVICE)	3,124,197,407
	PAYMENT OF OUTSTANDING DEATH BENEFIT TO CIVIL SERVANTS	3,200,000,000
	PAYMENT INTO THE REDEMPTION FUND (5% OF TOTAL PERSONNEL COST)	47,804,175,784
	EMPLOYERS' COMPENSATION CONTRIBUTION (1% OF TOTAL PERSONNEL COST)	9,560,835,157
	GROUP LIFE INSURANCE FOR ALL MDAs	20,200,000,000
	PUBLIC SERVICE WAGE ADJUSTMENT:	
	(i) MDAs INCLUDING 2010 ARREARS OF PROMOTION	25,000,000,000
	(II) ASUU AND OTHERS UNIONS	74,000,000,000
	(III) IMPLEMENTATION OF MEDICAL SALARY STRUCTURES (CONMESS)	10,000,000,000
	OPERATIONS - INTERNAL AND EXTERNAL FOR THE ARMED FORCES	34,901,286,270
	JUDGEMENT DEBTS	17,112,285,385
	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS	5,000,000,000
	EXTERNAL FINANCIAL OBLIGATIONS	5,000,000,000

	MARGIN FOR INCREASES IN COSTS	4,000,000,000
	CONTINGENCY	6,000,000,000
	PUBLIC SERVICE REFORMS (INCLUDING PAYMENT OF SEVERANCE BENEFITS OF NBCB)	10,452,796,151
	BIO-METRIC VERIFICATION OF PARASTATALS' PENSIONERS	1,000,000,000
	MULTI YEAR TARIFF ORDER	65,778,000,000
	ARREARS OF PARASTATALS MONETIZATION	50,000,000,000
	RECURRENT ADJUSTMENT	3,000,000,000
0990000	CAPITAL SUPPLEMENTATION	
	TOTAL ALLOCATION:	140,150,000,000
099	CAPITAL SUPPLEMENTATION	
	ADJUSTMENT TO CAPITAL COSTS	5,000,000,000
	OUTSTANDING LIABILITIES FOR FISCAL YEARS 2007 AND 2008	20,000,000,000
	COUNTERPART FUNDING	4,500,000,000
	QUICK WINS (2010)	23,000,000,000
	CONDITIONAL GRANTS AND SOCIAL SAFETY NETS (MDGS)	55,000,000,000
	MILLENNIUM DEVELOPMENT GOALS MONITORING AND EVALUATION (OSSAP)	2,000,000,000
	PUBLIC SECTOR REFORM (MDGs)	5,000,000,000
	COMMUNICATIONS AND ADVOCACY (MDGs)	500,000,000
	CGS NIGER DELTA (SPECIAL PRESIDENTIAL INTERVENTION)	4,500,000,000
	ON-GOING/UNCOMPLETED 2006-2008 MDGs DRG PROJECTS IN RIVER BASINS, ENVIRONMENT AND PHC	1,000,000,000
	PROVISION OF INFRASTRUCTURE, BANDWIDTH AND CONNECTIVITY TO MDAs BY GALAXY BACKBONE PLC	2,700,000,000
	PURCHASE OF OPERATIONAL VEHICLES FOR SECURITY AGENCIES	2,000,000,000
	PAYMENT ON ENTERPRISE/STRATEGIC PARTNERSHIP AGREEMENT BETWEEN FGN AND MICROSOFT (USD10 MILLION)	2,250,000,000
	PAYMENT TO LOCAL CONTRACTORS VERIFIED CLAIMS (698 CONTRACTORS)	7,000,000,000
	STRATEGIC CRIME PREVENTION AND CONTROL IN SEVEN (7) PILOT CITIES	5,700,000,000

	ALLOCATION: CRF	789,755,719,631