

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		<b>=N=</b>
	<b>TOTAL: MINISTRY OF DEFENCE</b>	<b>232,044,871,801</b>
<b>0300000</b>	<b>MINISTRY OF DEFENCE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>19,453,507,299</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>12,135,766,948</b>
<b>030000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>10,098,207,801</b>
030000007000011	CONSOLIDATED SALARY	10,098,207,801
<b>030000007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>778,146,657</b>
030000007000021	NON-REGULAR ALLOWANCES	326,850,391
030000007000022	RENT SUBSIDY	451,296,266
<b>030000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,259,412,490</b>
030000007000031	NHIS	503,764,996
030000007000032	PENSION	755,647,494
<b>030000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,870,748,420</b>
<b>030000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>272,288,500</b>
030000002050111	LOCAL TRAVELS & TRANSPORT	157,517,250
030000002050112	INTERNATIONAL TRAVELS & TRANSPORT	114,771,250
<b>030000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>131,852,918</b>
030000002060121	LOCAL TRAVELS & TRANSPORT	86,619,625
030000002060122	INTERNATIONAL TRAVELS & TRANSPORT	45,233,293
<b>030000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>126,183,253</b>
030000002100201	ELECTRICITY CHARGES	54,475,258
030000002100202	TELEPHONE CHARGES	20,113,803
030000002100204	SATELLITES BROADCASTING ACCESS CHARGES	9,227,909
030000002100205	WATER RATES	33,205,449
030000002100206	SEWAGE CHARGES	5,602,725
030000002100299	OTHER UTILITY CHARGES	3,558,109

<b>030000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>422,622,580</b>
030000002150301	OFFICE MATERIALS & SUPPLIES	309,415,388
030000002150302	LIBRARY BOOKS & PERIODICALS	12,565,683
030000002150303	COMPUTER MATERIALS & SUPPLIES	49,945,016
030000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,193,141
030000002150305	PRINTING OF SECURITY DOCUMENTS	7,413,368
030000002150306	DRUGS & MEDICAL SUPPLIES	36,700,268
030000002150307	FIELD MATERIALS & SUPPLIES	3,389,717
<b>030000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>150,871,215</b>
030000002200401	MAINTENANCE OF MOTOR VEHICLES	6,826,777
030000002200405	MAINTENANCE OF OFFICE FURNITURE	20,872,934
030000002200406	MAINTENANCE OF BUILDING - OFFICE	23,893,733
030000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,659,272
030000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	19,618,500
030000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,000,000
030000002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
030000002200499	OTHER MAINTENANCE SERVICES	11,000,000
<b>030000002250500</b>	<b>TRAINING - GENERAL</b>	<b>173,263,750</b>
030000002250501	LOCAL TRAINING	84,163,750
030000002250502	INT'L TRAINING	89,100,000
<b>030000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,306,521,973</b>
030000002300602	CLEANING & FUMIGATION SERVICES	9,275,805
030000002300603	OFFICE ACCOMMODATION RENT	32,246,168
030000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,265,000,000
<b>030000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>55,632,500</b>
030000002350701	FINANCIAL CONSULTING	5,500,000
030000002350702	INFORMATION TECHNOLOGY CONSULTING	6,132,500
030000002350703	LEGAL SERVICES	44,000,000
<b>030000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>846,208</b>
030000002400801	BANK CHARGES	846,208
<b>030000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>49,703,518</b>
030000002450901	MOTOR VEHICLE FUEL COST	5,269,018

030000002450905	GENERATOR FUEL COST	43,510,500
030000002450907	LUBRICANTS COST	924,000
<b>030000002501000</b>	<b>MISCELLANEOUS</b>	<b>178,596,128</b>
030000002501001	REFRESHMENT & MEALS	22,522,500
030000002501003	PUBLICITY & ADVERTISEMENTS	8,662,500
030000002501004	MEDICAL EXPENDITURE	15,592,500
030000002501006	POSTAGES & COURIER SERVICES	4,042,500
030000002501007	WELFARE PACKAGES	6,215,128
030000002501009	SPORTING ACTIVITIES	28,061,000
030000002501010	CONDUCT OF PROMOTION EXERCISE	93,500,000
<b>030000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,365,879</b>
030000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,365,879
	<b>TOTAL CAPITAL PROJECT</b>	<b>4,446,991,931</b>
<b>030000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,271,991,931</b>
030000010000001	ENUMERATION OF LANDMINES VICTIMS & REMOVAL OF ANTI-PERSONNEL MINES	70,000,000
030000010000002	PROCUREMENT OF MEDICAL EQUIPMENT	55,000,000
030000010000003	SHIP HOUSE RENOVATION	100,000,000
030000010000004	MOD-USDOD HIV PROGRAM	100,000,000
030000010000005	COMPLETION OF MILITARY HOSPITAL, CALABAR	525,000,000
030000010000006	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	1,357,481,149
030000010000007	PROVISION OF OFFICE ACCOMMODATION FOR NAF CPU KADUNA	60,000,000
030000020000008	CONSTRUCTION OF CLOSE CAR PARK MAIN GATEHOUSE AND 10 BEDROOM TRANSIT ACCOMMODATION AT SNCOS MESS YOLA	4,510,782
030000020000000	<b>NEW PROJECTS (OTHERS)</b>	<b>2,175,000,000</b>
030000020000003	FURNISHING OF PARTICIPANTS' QUARTERS NDC, PIWOYI	

		750,000,000
030000020000004	FURNISHING OF MOD	150,000,000
030000020000005	PURCHASE PROJECT/UTILITY VEHICLE	140,000,000
030000020000006	REHABILITATION OF MILITARY CEMENTARIES	100,000,000
030000020000007	COMPUTERIZATION OF MOD (HARDWARES AND SOFTWARES)	50,000,000
030000020000008	REHABILITATION OF NATIONAL WAR MUSEUM	50,000,000
030000020000009	RESEARCH AND DEVELOPMENT	30,000,000
030000020000010	BARRACKS EMPOWERMENT PROGRAMME	75,000,000
030000020000011	CONSTRUCTION OF NDC PARTICIPANTS QUARTERS , PHASE II	750,000,000
030000020000012	INSTALLATION OF ALTERNATIVE (WINDMILL) ELECTRIFICATION OF SHIP HOUSE	50,000,000
030000020000013	PROVISION OF SECURITY CAMERA SURVELLANCE SYSTEM FOR SHIP HOUSE	30,000,000
<b>0300050</b>	<b>DEFENCE HEADQUARTERS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,979,333,183</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030005007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>135,232,500</b>
<b>030005007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>135,232,500</b>
030005007000021	NON-REGULAR ALLOWANCES	135,232,500
<b>030005007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,275,761,742</b>
<b>030005002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>91,378,834</b>
030005002050111	LOCAL TRAVELS & TRANSPORT	59,694,984
030005002050112	INTERNATIONAL TRAVELS & TRANSPORT	31,683,850
<b>030005002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>16,222,663</b>

030005002060121	LOCAL TRAVELS & TRANSPORT	8,522,663
030005002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,700,000
<b>030005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>58,795,000</b>
030005002100201	ELECTRICITY CHARGES	25,300,000
030005002100202	TELEPHONE CHARGES	19,195,000
030005002100205	WATER RATES	8,800,000
030005002100206	SEWAGE CHARGES	5,500,000
<b>030005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>154,839,740</b>
030005002150301	OFFICE MATERIALS & SUPPLIES	8,104,250
030005002150302	LIBRARY BOOKS & PERIODICALS	9,582,980
030005002150303	COMPUTER MATERIALS & SUPPLIES	46,755,500
030005002150304	PRINTING OF NON SECURITY DOCUMENTS	9,707,500
030005002150306	DRUGS & MEDICAL SUPPLIES	66,094,710
030005002150399	OTHER MATERIALS & SUPPLIES	14,594,800
<b>030005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>105,752,900</b>
030005002200401	MAINTENANCE OF MOTOR VEHICLES	10,263,000
030005002200406	MAINTENANCE OF BUILDING - OFFICE	19,250,000
030005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	27,500,000
030005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	13,750,000
030005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,135,000
030005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,750,000
030005002200411	MAINTENANCE OF PLANTS/GENERATORS	10,450,000
030005002200499	OTHER MAINTENANCE SERVICES	18,654,900
<b>030005002250500</b>	<b>TRAINING - GENERAL</b>	<b>81,724,500</b>
030005002250501	LOCAL TRAINING	56,424,500
030005002250502	INT'L TRAINING	25,300,000
<b>030005002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,989,240</b>
030005002300602	CLEANING & FUMIGATION SERVICES	12,989,240
<b>030005002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>566,500,000</b>
030005002350702	INFORMATION TECHNOLOGY CONSULTING	2,750,000
030005002350703	ARMED FORCES DEPENDANTS ENTREPRENEURSHIP SCHEME	550,000,000
030005002350704	LEGAL SERVICES	5,500,000

030005002350799	OTHER PROFESSIONAL SERVICES	8,250,000
<b>030005002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>2,750,000</b>
030005002400801	BANK CHARGES	2,750,000
<b>030005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>38,385,600</b>
030005002450901	MOTOR VEHICLE FUEL COST	29,779,200
030005002450905	GENERATOR FUEL COST	6,758,400
030005002450907	LUBRICANTS COST	1,848,000
<b>030005002501000</b>	<b>MISCELLANEOUS</b>	<b>143,222,266</b>
030005002501001	REFRESHMENT & MEALS	15,801,500
030005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	33,825,000
030005002501003	PUBLICITY & ADVERTISEMENTS	3,135,000
030005002501004	MEDICAL EXPENDITURE	12,100,000
030005002501006	POSTAGES & COURIER SERVICES	1,100,000
030005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	44,000,000
030005002501009	SPORTING ACTIVITIES	33,260,766
<b>030005004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>3,201,000</b>
030005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,200,000
030005004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,001,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,568,338,941</b>
<b>030005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,100,000,000</b>
030005010000001	RENOVATION AND FURNISHING OF EXISTING DHQ COMPLEX	40,000,000
030005010000002	RENOVATION OF MIL. CHURCHES AND FURNISHING OF MOSQUES X 3 IN MOGADISHU CANTONMENT ABUJA	60,000,000
030005010000003	ARMED FORCES SPECIALIST HOSPITAL IN ABUJA	1,000,000,000
<b>030005020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>468,338,941</b>
030005020000002	CONSTRUCTION OF DHQ STORE	74,844,600
030005020000003	RENOVATION AND FURNISHING OF BARRACKS ACCOMMODATION(WU BASSEY, NIGER BARRACKS, MAMBILLA TRANSIT CAMP) & DHQ OFFICES	32,000,000

030005020000005	RENOVATION OF GIWA PROJECT OFFICES & ACCOMMODATION IN LAGOS	32,000,000
030005020000006	RENOVATION OF REEVE ROAD TOWERS LAGOS	329,494,341
<b>0300100</b>	<b>NIGERIAN ARMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>75,009,195,412</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030010007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>66,700,604,075</b>
<b>030010007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>47,821,423,529</b>
030010007000011	CONSOLIDATED SALARY	47,821,423,529
<b>030010007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,911,657,430</b>
030010007000021	NON-REGULAR ALLOWANCES	9,352,218,747
030010007000022	RENT SUBSIDY	559,438,683
<b>030010007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,967,523,116</b>
030010007000031	NHIS	4,305,940,527
030010007000032	PENSION	4,661,582,590
<b>030010007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,175,861,952</b>
<b>030010002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>319,222,015</b>
030010002060121	LOCAL TRAVELS & TRANSPORT	131,557,227
030010002060122	INTERNATIONAL TRAVELS & TRANSPORT	187,664,788
<b>030010002100200</b>	<b>UTILITIES - GENERAL</b>	<b>226,613,683</b>
030010002100201	ELECTRICITY CHARGES	79,559,539
030010002100202	TELEPHONE CHARGES	73,418,569
030010002100205	WATER RATES	73,635,576
<b>030010002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>139,321,552</b>
030010002150301	OFFICE MATERIALS & SUPPLIES	130,208,602
030010002150302	LIBRARY BOOKS & PERIODICALS	6,075,300
030010002150305	PRINTING OF SECURITY DOCUMENTS	3,037,650
<b>030010002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>768,918,707</b>
030010002200401	MAINTENANCE OF MOTOR VEHICLES	187,751,601
030010002200402	MAINTENANCE OF SEA BOATS	21,892,959
030010002200405	MAINTENANCE OF OFFICE FURNITURE	58,273,466

030010002200406	MAINTENANCE OF BUILDING - OFFICE	133,190,945
030010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	194,002,325
030010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	150,150,000
030010002200499	OTHER MAINTENANCE SERVICES	23,657,410
<b>030010002250500</b>	<b>TRAINING - GENERAL</b>	<b>432,909,132</b>
030010002250501	LOCAL TRAINING	317,344,206
030010002250502	INT'L TRAINING	115,564,926
<b>030010002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,083,391</b>
030010002300604	RESIDENTIAL ACCOMMODATION RENT	18,083,391
<b>030010002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>32,984,106</b>
030010002350799	OTHER PROFESSIONAL SERVICES	32,984,106
<b>030010002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>228,068,447</b>
030010002450901	MOTOR VEHICLE FUEL COST	123,039,394
030010002450903	SEA BOAT FUEL COST	9,740,921
030010002450905	GENERATOR FUEL COST	18,855,690
030010002450999	OTHER FUEL COST	76,432,443
<b>030010002501000</b>	<b>MISCELLANEOUS</b>	<b>9,740,920</b>
030010002501006	POSTAGES & COURIER SERVICES	9,740,920
	<b>TOTAL CAPITAL PROJECT</b>	<b>6,132,729,384</b>
<b>030010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,550,000,000</b>
030010010000001	CONSTRUCTION OF ADDITIONAL ACCOMMODATION FOR GUARDS BRIGADE	350,000,000
030010010000002	IMPROVEMENT OF WATER SUPPLIES IN THE BARRACKS(RIBABU CANTONMENT, DALET BARRACKS,IKEJA CANTONMENT,ODOGBO CANTONMENT, 82 DIV ENUGU,AZARE BARRACKS, JANGUZA BARRACKS AND MAXWELL KHOBE CANTONMENT JOS)	350,000,000
030010010000003	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	450,000,000
030010010000004	BARRACKS REHABILITATION BY THE NA ENGINEERS .	400,000,000
030010010010005	CONSTRUCTION OF SOLDIERS ACCOMMODATION	1,000,000,000

<b>03001002000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,582,729,384</b>
030010020000001	CONSTRUCTION OF BAYELSA CANTONMENT BY NA ENGINEERS	500,000,000
030010020000002	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.	400,000,000
030010020000003	RENOVATION AND REHABILITATION OF BUILDINGS AND INFRASTRUCTURES AT 44 REFERENCE HOSPITAL KADUNA AND 68 REFERENCE HOSPITAL, YABA, LAGOS	826,525,384
030010020000004	SHORT TERM EQUIPMENT REQUIREMENT IN NA REFERENCE HOSPITALS, KADUNA AND YABA	500,204,000
030010020000005	AIRBORNE TRAINING PARACHUTES FOR NIGERIAN ARMY SCHOOL OF INFANTRY, JAJI	206,000,000
030010020000006	LIGHT AID DETACHMENT (LAD) TOOLS	200,000,000
030010020000007	REPAIRS OF DAMAGED BARRACKS (NA BARRACKS JAGUZA, KANO, NA BARRACKS, GOMBE AND NA BARRACKS, AZARE)	250,000,000
030010020000008	PROCUREMENT OF INTERNAL SECURITY VEHICLES	200,000,000
030010020000009	PROCUREMENT OF ARMS AND AMMUNITION	500,000,000
<b>0250621</b>	<b>NIGERIAN NAVY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>45,123,408,184</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>025062107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>30,196,855,081</b>
<b>025062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>13,374,476,948</b>
025062107000011	CONSOLIDATED SALARY	13,374,476,948
<b>025062107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>14,495,563,446</b>
025062107000021	NON-REGULAR ALLOWANCES	14,380,857,496
025062107000022	RENT SUBSIDY	114,705,950
<b>025062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,326,814,688</b>
025062107000031	NHIS	655,005,069
025062107000032	PENSION	1,671,809,619

<b>025062107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>8,017,858,694</b>
<b>025062102050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>290,555,568</b>
025062102050111	LOCAL TRAVELS & TRANSPORT	142,508,080
025062102050112	INTERNATIONAL TRAVELS & TRANSPORT	148,047,488
<b>025062102060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>330,342,210</b>
025062102060121	LOCAL TRAVELS & TRANSPORT	110,694,210
025062102060122	INTERNATIONAL TRAVELS & TRANSPORT	219,648,000
<b>025062102100200</b>	<b>UTILITIES - GENERAL</b>	<b>569,161,764</b>
025062102100201	ELECTRICITY CHARGES	485,671,263
025062102100202	TELEPHONE CHARGES	36,117,081
025062102100204	SATELLITES BROADCASTING ACCESS CHARGES	5,630,625
025062102100205	WATER RATES	29,472,480
025062102100206	SEWAGE CHARGES	12,270,314
<b>025062102150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>140,681,888</b>
025062102150301	OFFICE MATERIALS & SUPPLIES	54,285,000
025062102150302	LIBRARY BOOKS & PERIODICALS	21,037,748
025062102150303	COMPUTER MATERIALS & SUPPLIES	13,340,250
025062102150304	PRINTING OF NON SECURITY DOCUMENTS	52,018,890
<b>025062102200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,375,096,012</b>
025062102200401	MAINTENANCE OF MOTOR VEHICLES	83,246,625
025062102200402	MAINTENANCE OF SEA BOATS	3,884,705,000
025062102200403	MAINTENANCE OF AIR CRAFTS	175,148,029
025062102200405	MAINTENANCE OF OFFICE FURNITURE	85,470,000
025062102200406	MAINTENANCE OF BUILDING - OFFICE	17,854,129
025062102200407	MAINTENANCE OF BUILDING - RESIDENTIAL	52,374,255
025062102200408	MAINTENANCE OF OTHER INFRASTRUCTURES	31,529,797
025062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,405,177
025062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,253,000
025062102200499	OTHER MAINTENANCE SERVICES	22,110,000
<b>025062102250500</b>	<b>TRAINING - GENERAL</b>	<b>343,785,750</b>
025062102250501	LOCAL TRAINING	246,072,750
025062102250502	INT'L TRAINING	97,713,000

<b>025062102300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>45,321,108</b>
025062102300601	SECURITY SERVICES	29,151,108
025062102300603	OFFICE ACCOMMODATION RENT	2,310,000
025062102300604	RESIDENTIAL ACCOMMODATION RENT	13,860,000
<b>025062102350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>24,491,325</b>
025062102350704	ENGINEERING SERVICES	24,491,325
<b>025062102450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,870,241,319</b>
025062102450901	MOTOR VEHICLE FUEL COST	58,519,692
025062102450902	AIRCRAFT FUEL COST	92,400,000
025062102450903	SEA BOAT FUEL COST	1,650,000,000
025062102450905	GENERATOR FUEL COST	69,321,627
<b>025062102501000</b>	<b>MISCELLANEOUS</b>	<b>25,894,851</b>
025062102501001	REFRESHMENT & MEALS	6,069,525
025062102501004	MEDICAL EXPENDITURE	9,910,375
025062102501006	POSTAGES & COURIER SERVICES	6,078,676
025062102501007	WELFARE PACKAGES	3,836,275
<b>025062104007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,286,900</b>
025062104007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	2,286,900
	<b>TOTAL CAPITAL PROJECT</b>	<b>6,908,694,408</b>
<b>025062110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>3,426,305,413</b>
025062110010000	COMPLETION OF NN SECONDARY SCHOOL CALABAR	41,605,413
025062110020000	PURCHASE OF COMMUNICATION EQUIPMENT	30,000,000
025062110030000	PURCHASE OF COMBAT GEARS AND LIFE SUPPORT EQUIPMENT	75,000,000
025062110040000	RELOCATION OF MSTs TO OFFA	180,000,000
025062110050000	PROCUREMENT OF BULLET PROOF VEST, HELMETS (2500) AND 100 NIGHT TRACKING VISION EQUIPMENT	50,000,000
025062110060000	PURCHASE OF DIVING EQUIPMENT	49,700,000

025062110070000	ESTABLISHMENT OF RESEARCH INSTITUTE AT YENOGOA	200,000,000
025062110080000	KITTING OF NIGERIAN NAVY PERSONNEL	250,000,000
025062110090000	REFURBISHMENT OF AMMAMENT DUMPS AT NOD KIRIKIRI AND OPERATIONAL BASES	400,000,000
025062110100000	PROCUREMENT OF ARMS, AMMUNITION AND EXPLOSIVE FOR NN SHIPS	300,000,000
025062110110000	DEVELOPMENT OF FORWARD OPERATING BASES	850,000,000
025062110120000	PURCHASE OF TRAINING AIDS FOR NN PROFESSIONAL SCHOOLS INCLUDING NDA	500,000,000
025062110130000	BARRACK DEVELOPMENT (INCLUDING KUJE HEALTH CENTRE DEVELOPMENT)	500,000,000
<b>025062120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,482,388,995</b>
025062120010000	RELOCATION OF CND TO LOKOJA, KOGI STATE BY DIRECT LABOUR	470,000,000
025062120020000	PURCHASE OF (6NO) OF 17M MANTA CLASS BOATS	1,914,000,000
025062120030000	PROVISION OF ACCOMMODATION FOR 60 RATINGS OF MARITIME SECURITY TRAINING CENTER IN OJO	60,000,000
025062120040000	PURCHASE OF TRAINING EQUIPMENT FOR NNS QUORRA	38,388,995
025062120050000	DEVELOPMENT OF GUNNERY/ WEAPON SCHOOL AT KACHIA	500,000,000
025062120060000	DEVELOPMENT OF PROVOST SCHOOL AT MAKURDI	500,000,000
<b>0300200</b>	<b>NIGERIAN AIR FORCE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>58,278,670,290</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030020007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>34,234,021,114</b>
<b>030020007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,408,933,446</b>

030020007000011	CONSOLIDATED SALARY	17,408,933,446
<b>030020007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>14,475,233,251</b>
030020007000021	NON-REGULAR ALLOWANCES	14,238,315,058
030020007000022	RENT SUBSIDY	236,918,193
<b>030020007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,349,854,417</b>
030020007000031	NHIS	1,559,657,983
030020007000032	PENSION	790,196,434
<b>030020007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>11,224,915,369</b>
<b>030020002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>164,107,277</b>
030020002050111	LOCAL TRAVELS & TRANSPORT	63,694,464
030020002050112	INTERNATIONAL TRAVELS & TRANSPORT	100,412,813
<b>030020002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>174,830,907</b>
030020002060121	LOCAL TRAVELS & TRANSPORT	45,326,532
030020002060122	INTERNATIONAL TRAVELS & TRANSPORT	129,504,375
<b>030020002100200</b>	<b>UTILITIES - GENERAL</b>	<b>667,273,350</b>
030020002100201	ELECTRICITY CHARGES	439,935,255
030020002100202	TELEPHONE CHARGES	59,357,516
030020002100204	SATELLITES BROADCASTING ACCESS CHARGES	19,442,080
030020002100205	WATER RATES	100,606,000
030020002100206	SEWAGE CHARGES	40,425,000
030020002100299	OTHER UTILITY CHARGES	7,507,500
<b>030020002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>630,870,067</b>
030020002150301	OFFICE MATERIALS & SUPPLIES	136,478,541
030020002150302	LIBRARY BOOKS & PERIODICALS	33,705,353
030020002150303	COMPUTER MATERIALS & SUPPLIES	43,328,402
030020002150304	PRINTING OF NON SECURITY DOCUMENTS	27,204,560
030020002150305	PRINTING OF SECURITY DOCUMENTS	53,267,666
030020002150306	DRUGS & MEDICAL SUPPLIES	166,102,697
030020002150307	FIELD MATERIALS & SUPPLIES	74,355,724
030020002150308	UNIFORMS & OTHER CLOTHING	74,344,201
030020002150309	FOOD STUFF SUPPLIES	7,796,250
030020002150310	TEACHING AIDS MATERIALS	6,844,750

030020002150399	OTHER MATERIALS & SUPPLIES	7,441,924
<b>030020002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,118,459,473</b>
030020002200401	MAINTENANCE OF MOTOR VEHICLES	202,125,000
030020002200402	MAINTENANCE OF SEA BOATS	1,672,394
030020002200403	MAINTENANCE OF AIR CRAFTS	2,860,628,450
030020002200405	MAINTENANCE OF OFFICE FURNITURE	266,501,813
030020002200406	MAINTENANCE OF BUILDING - OFFICE	623,658,842
030020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	469,388,871
030020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	119,005,354
030020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	288,750,000
030020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	178,447,500
030020002200411	MAINTENANCE OF PLANTS/GENERATORS	108,281,250
<b>030020002250500</b>	<b>TRAINING - GENERAL</b>	<b>1,263,197,513</b>
030020002250501	LOCAL TRAINING	337,031,888
030020002250502	INT'L TRAINING	926,165,625
<b>030020002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>299,413,178</b>
030020002300601	SECURITY SERVICES	144,375,000
030020002300602	CLEANING & FUMIGATION SERVICES	10,395,000
030020002300603	OFFICE ACCOMMODATION RENT	72,321,589
030020002300604	RESIDENTIAL ACCOMMODATION RENT	72,321,589
<b>030020002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>93,989,209</b>
030020002350701	FINANCIAL CONSULTING	2,669,134
030020002350702	INFORMATION TECHNOLOGY CONSULTING	57,172,500
030020002350703	LEGAL SERVICES	3,465,000
030020002350704	ENGINEERING SERVICES	1,443,750
030020002350705	ARCHITECTURAL SERVICES	1,443,750
030020002350706	SURVEYING SERVICES	1,443,750
030020002350799	OTHER PROFESSIONAL SERVICES	26,351,325
<b>030020002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>275,000,000</b>
030020002400803	INSURANCE CHARGES / PREMIUM	275,000,000
<b>030020002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,321,822,404</b>
030020002450901	MOTOR VEHICLE FUEL COST	143,815,232

030020002450902	AIRCRAFT FUEL COST	2,153,749,171
030020002450905	GENERATOR FUEL COST	21,370,501
030020002450906	COOKING GAS/FUEL COST	1,443,750
030020002450907	LUBRICANTS COST	1,443,750
<b>030020002501000</b>	<b>MISCELLANEOUS</b>	<b>151,038,063</b>
030020002501001	REFRESHMENT & MEALS	2,564,965
030020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,299,375
030020002501003	PUBLICITY & ADVERTISEMENTS	1,038,723
030020002501004	MEDICAL EXPENDITURE	1,299,375
030020002501006	POSTAGES & COURIER SERVICES	1,299,375
030020002501007	WELFARE PACKAGES	1,299,375
030020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	11,259,875
030020002501009	SPORTING ACTIVITIES	130,977,000
<b>030020004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>64,913,929</b>
030020004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	38,926,429
030020004007005	SCHOLARSHIP AWARD / GRANTS	25,987,500
	<b>TOTAL CAPITAL PROJECT</b>	<b>12,819,733,808</b>
<b>030020010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>10,228,067,142</b>
030020010010000	SUPPLY OF NEW 12NO. F7NI COMBAT AIRCRAFT AND 3NO. FT1 TRAINEE AIRCRAFT.	7,000,000,000
030020010020000	REACTIVATION OF 19 NO. L-39ZA AC.	1,064,268,421
030020010030000	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	1,214,483,147
030020010040000	REFURBISHMENT 1NO. C-130H AIRCRAFT (NAF 917).	443,000,000
030020010050000	REACTIVATION OF 6NO. ALPHA JET AND 1NO. ENGINE TEST BENCH	506,315,574
030020020000000	<b>NEW PROJECTS (OTHERS)</b>	<b>2,591,666,666</b>
030020020010000	PROCUREMENT OF NEW 12NO. AGUSTA 109 HELICOPER.	1,691,666,666
030020020030000	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	360,000,000
030020020040000	PURCHASE OF UNIFORMS AND ACCOUTREMENTS	100,000,000

030020020050000	CONSTRUCTION OF 3NO. STOREY BUILDINGS SGT QUARTERS, ONE EACH IN PORT HARCOURT, BENIN AND ABUJA	352,500,000
030020020060000	REHABILITATION OF ROADS IN MAKURDI	87,500,000
<b>0300250</b>	<b>NIGERIAN DEFENCE ACADEMY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>4,290,304,499</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030025007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,890,830,450</b>
<b>030025007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,617,840,142</b>
030025007000011	CONSOLIDATED SALARY	1,617,840,142
<b>030025007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,066,261,532</b>
030025007000021	NON-REGULAR ALLOWANCES	11,271,596
030025007000022	RENT SUBSIDY	242,217,920
030025007000023	CADET ALLOWANCES	812,772,016
<b>030025007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>206,728,776</b>
030025007000031	NHIS	107,884,555
030025007000032	PENSION	98,844,221
<b>030025007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>999,774,050</b>
<b>030025002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>94,879,013</b>
030025002050111	LOCAL TRAVELS & TRANSPORT	11,394,937
030025002050112	INTERNATIONAL TRAVELS & TRANSPORT	83,484,077
<b>030025002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>77,488,644</b>
030025002060121	LOCAL TRAVELS & TRANSPORT	77,488,644
<b>030025002100200</b>	<b>UTILITIES - GENERAL</b>	<b>64,273,616</b>
030025002100201	ELECTRICITY CHARGES	33,004,400
030025002100202	TELEPHONE CHARGES	10,611,216
030025002100205	WATER RATES	11,990,000
030025002100206	SEWAGE CHARGES	8,668,000
<b>030025002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>280,711,085</b>
030025002150301	OFFICE MATERIALS & SUPPLIES	15,073,504
030025002150302	LIBRARY BOOKS & PERIODICALS	13,970,517
030025002150304	PRINTING OF NON SECURITY DOCUMENTS	14,368,203

030025002150305	PRINTING OF SECURITY DOCUMENTS	28,828,766
030025002150306	DRUGS & MEDICAL SUPPLIES	22,126,091
030025002150308	UNIFORMS & OTHER CLOTHING	136,829,000
030025002150310	TEACHING AIDS MATERIALS	15,400,000
030025002150399	OTHER MATERIALS & SUPPLIES	34,115,004
<b>030025002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>106,244,294</b>
030025002200401	MAINTENANCE OF MOTOR VEHICLES	28,625,881
030025002200405	MAINTENANCE OF OFFICE FURNITURE	10,475,933
030025002200406	MAINTENANCE OF BUILDING - OFFICE	5,430,339
030025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,103,204
030025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	29,235,421
030025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	18,296,576
030025002200411	MAINTENANCE OF PLANTS/GENERATORS	9,076,942
<b>030025002250500</b>	<b>TRAINING - GENERAL</b>	<b>216,814,149</b>
030025002250501	LOCAL TRAINING	216,814,149
<b>030025002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,894,730</b>
030025002300602	CLEANING & FUMIGATION SERVICES	6,894,730
<b>030025002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>83,655,534</b>
030025002450901	MOTOR VEHICLE FUEL COST	74,052,460
030025002450905	GENERATOR FUEL COST	9,603,074
<b>030025002501000</b>	<b>MISCELLANEOUS</b>	<b>61,828,176</b>
030025002501001	REFRESHMENT & MEALS	8,128,192
030025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,719,133
030025002501004	MEDICAL EXPENDITURE	32,985,728
030025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	6,858,610
030025002501009	SPORTING ACTIVITIES	11,136,512
<b>030025004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>6,984,809</b>
030025004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	6,984,809
	<b>TOTAL CAPITAL PROJECT</b>	<b>399,700,000</b>
<b>030025020000000</b>	<b>ON-GOING PROJECTS (OTHERS)</b>	<b>399,700,000</b>
030025020010000	RENOVATION OF OFFICES,STAFF QTRS AND SPORT COMPLEX	79,000,000
030025020020000	MEDICAL EQUIPMENT AND CONSUMABLES	9,000,000

030025020030000	KITTING OF CADETS	91,100,000
030025020040000	MAINTANCE EQUIPMENT FOR HQ,OFFICES,BATTALION LINES AND STAFF QTRS	33,000,000
030025020050000	MILITARY TRAINING EQUIPMENT FOR CDTS	92,100,000
030025020060000	CONSTRUCTIONS OF CAR PARK AT ALL FACULTIES AND GOLF CLUB	25,000,000
030025020070000	FURNISHING OF PG SCHOOL AND CENTER FOR DEFENCE STUDIES	47,500,000
030025020080000	PROVISION OF BOOKS, JOURNALS AND MAGAZINES FOR LIBRARY	23,000,000
<b>0300300</b>	<b>NATIONAL DEFENCE COLLEGE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,300,973,719</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030030007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>713,616,434</b>
<b>030030007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>511,887,436</b>
030030007000011	CONSOLIDATED SALARY	511,887,436
<b>030030007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>137,743,069</b>
030030007000021	NON-REGULAR ALLOWANCES	29,837,797
030030007000022	RENT SUBSIDY	107,905,272
<b>030030007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>63,985,930</b>
030030007000031	NHIS	25,594,372
030030007000032	PENSION	38,391,558
<b>030030007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,342,157,285</b>
	<b>PARTICIPANTS' TOUR</b>	1,605,783,617
<b>030030002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>115,151,168</b>
030030002060121	LOCAL TRAVELS & TRANSPORT	51,230,318
030030002060122	INTERNATIONAL TRAVELS & TRANSPORT	63,920,850
<b>030030002100200</b>	<b>UTILITIES - GENERAL</b>	<b>66,175,306</b>
030030002100201	ELECTRICITY CHARGES	35,723,001
030030002100202	TELEPHONE CHARGES	14,778,797
030030002100205	WATER RATES	2,386,609
030030002100206	SEWAGE CHARGES	13,286,900
<b>030030002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>125,487,169</b>

030030002150301	OFFICE MATERIALS & SUPPLIES	17,141,576
030030002150302	LIBRARY BOOKS & PERIODICALS	2,992,397
030030002150303	COMPUTER MATERIALS & SUPPLIES	5,544,000
030030002150304	PRINTING OF NON SECURITY DOCUMENTS	9,817,500
030030002150305	PRINTING OF SECURITY DOCUMENTS	13,321,303
030030002150306	DRUGS & MEDICAL SUPPLIES	40,392,000
030030002150307	FIELD MATERIALS & SUPPLIES	2,728,393
030030002150310	TEACHING AIDS MATERIALS	33,550,000
<b>030030002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>132,668,081</b>
030030002200401	MAINTENANCE OF MOTOR VEHICLES	19,408,400
030030002200405	MAINTENANCE OF OFFICE FURNITURE	18,207,200
030030002200406	MAINTENANCE OF BUILDING - OFFICE	17,006,000
030030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,502,400
030030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	18,023,001
030030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,565,600
030030002200411	MAINTENANCE OF PLANTS/GENERATORS	13,955,480
<b>030030002250500</b>	<b>TRAINING - GENERAL</b>	<b>36,979,128</b>
030030002250501	LOCAL TRAINING	17,535,982
030030002250502	INT'L TRAINING	19,443,146
<b>030030002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,275,800</b>
030030002300604	RESIDENTIAL ACCOMMODATION RENT	25,275,800
<b>030030002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>14,958,315</b>
030030002400801	BANK CHARGES	2,994,166
030030002400803	INSURANCE CHARGES / PREMIUM	11,964,149
<b>030030002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>36,573,900</b>
030030002450901	MOTOR VEHICLE FUEL COST	12,646,557
030030002450905	GENERATOR FUEL COST	17,423,648
030030002450906	COOKING GAS/FUEL COST	6,503,695
<b>030030002501000</b>	<b>MISCELLANEOUS</b>	<b>183,104,801</b>
030030002501001	REFRESHMENT & MEALS	49,386,876
030030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	42,074,725
030030002501003	PUBLICITY & ADVERTISEMENTS	6,308,500

030030002501004	MEDICAL EXPENDITURE	37,620,000
030030002501007	WELFARE PACKAGES	32,187,100
030030002501009	SPORTING ACTIVITIES	15,527,600
	<b>TOTAL CAPITAL PROJECT</b>	<b>245,200,000</b>
<b>030030010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,000,000</b>
030030010000001	RENOV OF 10 BLOCK OF FLATS APO	10,000,000
030030010000002	RENOV OF SOLDIERS BLOCKS USHAF A	48,000,000
030030010000003	PROVISION OF TRAINING AIDS	12,000,000
030030010000004	RENOV AND FURNISHING OF SYN ROOMS JOINT WAR STUDIES	20,000,000
<b>030030020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>155,200,000</b>
030030020010000	RENOVATION/FURNISHING OF NDC QTRS	50,000,000
030030020020000	EXTENTION OF NURSERY/PRIMARY SCHOOL USHAF A	20,000,000
030030020030000	UPGRADING OF COLLEGE LIBRARY	20,000,000
030030020040000	DEMOLITION/CONSTRUCTION OF NDC GWARRIMPA QTRS	45,200,000
030030020050000	INSTALLATION OF WIFI SYSTEM FOR APO QTRS	10,000,000
030030020060000	EXTENSION AND UPGRADING OF EQPT IN MEDICAL CENTRE	10,000,000
<b>0300350</b>	<b>ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,385,873,982</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030035007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>373,213,996</b>
<b>030035007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>331,745,774</b>
030035007000011	CONSOLIDATED SALARY	331,745,774
<b>030035007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>41,468,222</b>
030035007000031	NHIS	16,587,289
030035007000032	PENSION	24,880,933
<b>030035007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,782,659,980</b>
	<b>PARTICIPANTS' TOUR</b>	<b>1,139,379,770</b>
<b>030035002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>76,852,957</b>
030035002050111	LOCAL TRAVELS & TRANSPORT	44,749,836
030035002050112	INTERNATIONAL TRAVELS & TRANSPORT	32,103,121
<b>030035002100200</b>	<b>UTILITIES - GENERAL</b>	<b>135,634,241</b>

030035002100201	ELECTRICITY CHARGES	77,588,005
030035002100202	TELEPHONE CHARGES	28,428,270
030035002100205	WATER RATES	22,852,965
030035002100206	SEWAGE CHARGES	3,465,000
030035002100299	OTHER UTILITY CHARGES	3,300,000
<b>030035002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>149,337,744</b>
030035002150301	OFFICE MATERIALS & SUPPLIES	13,856,194
030035002150302	LIBRARY BOOKS & PERIODICALS	6,250,860
030035002150303	COMPUTER MATERIALS & SUPPLIES	17,870,600
030035002150304	PRINTING OF NON SECURITY DOCUMENTS	5,035,079
030035002150305	PRINTING OF SECURITY DOCUMENTS	2,772,000
030035002150306	DRUGS & MEDICAL SUPPLIES	12,936,000
030035002150307	FIELD MATERIALS & SUPPLIES	8,085,000
030035002150308	UNIFORMS & OTHER CLOTHING	3,465,000
030035002150309	FOOD STUFF SUPPLIES	55,647,900
030035002150310	TEACHING AIDS MATERIALS	18,884,250
030035002150399	OTHER MATERIALS & SUPPLIES	4,534,861
<b>030035002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>69,921,949</b>
030035002200401	MAINTENANCE OF MOTOR VEHICLES	7,502,000
030035002200405	MAINTENANCE OF OFFICE FURNITURE	4,167,240
030035002200406	MAINTENANCE OF BUILDING - OFFICE	6,144,600
030035002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,395,000
030035002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	7,487,295
030035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,466,326
030035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,500,000
030035002200411	MAINTENANCE OF PLANTS/GENERATORS	17,094,809
030035002200499	OTHER MAINTENANCE SERVICES	3,164,679
<b>030035002250500</b>	<b>TRAINING - GENERAL</b>	<b>49,925,939</b>
030035002250501	LOCAL TRAINING	22,094,977
030035002250502	INT'L TRAINING	27,830,963
<b>030035002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,882,940</b>
030035002300601	SECURITY SERVICES	6,930,000

030035002300602	CLEANING & FUMIGATION SERVICES	8,258,250
030035002300604	RESIDENTIAL ACCOMMODATION RENT	15,694,690
<b>030035002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>9,240,000</b>
030035002350702	INFORMATION TECHNOLOGY CONSULTING	3,465,000
030035002350703	LEGAL SERVICES	1,155,000
030035002350799	OTHER PROFESSIONAL SERVICES	4,620,000
<b>030035002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>11,596,200</b>
030035002400801	BANK CHARGES	1,201,200
030035002400803	INSURANCE CHARGES / PREMIUM	10,395,000
<b>030035002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>52,612,890</b>
030035002450901	MOTOR VEHICLE FUEL COST	18,570,090
030035002450905	GENERATOR FUEL COST	18,433,800
030035002450906	COOKING GAS/FUEL COST	3,850,000
030035002450907	LUBRICANTS COST	9,064,000
030035002450999	OTHER FUEL COST	2,695,000
<b>030035002501000</b>	<b>MISCELLANEOUS</b>	<b>55,625,350</b>
030035002501001	REFRESHMENT & MEALS	18,720,350
030035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,930,000
030035002501003	PUBLICITY & ADVERTISEMENTS	8,800,000
030035002501004	MEDICAL EXPENDITURE	4,180,000
030035002501006	POSTAGES & COURIER SERVICES	3,465,000
030035002501007	WELFARE PACKAGES	3,465,000
030035002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	6,600,000
030035002501009	SPORTING ACTIVITIES	3,465,000
<b>030035004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>1,650,000</b>
030035004007005	SCHOLARSHIP AWARD / GRANTS	1,650,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>230,000,006</b>
<b>030035010100000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>115,000,000</b>
030035010000001	RETICULATION OF PIPE NETWORK	25,000,000
030035020000003	REPAIR OF DAM	90,000,000
030035020000004	<b>NEW PROJECTS (OTHERS)</b>	<b>115,000,006</b>
030035020000005	RENOVATION OF MEDICAL CENTRE	45,000,006

03003502000006	PROCUREMENT OF MACO POLO BUS	20,000,000
03003502000007	FURNISHING OF GUEST LECTURER CENTRE	50,000,000
<b>0300400</b>	<b>NIGERIAN ARMED FORCES RESETTLEMENT CENTRE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,102,954,808</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030040001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>2,499,253,356</b>
<b>030040001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,499,253,356</b>
030040001200022	NON-REGULAR ALLOWANCES	2,499,253,356
<b>030040002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>152,701,452</b>
<b>030040002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>18,378,360</b>
030040002050111	LOCAL TRAVELS & TRANSPORT	18,378,360
<b>030040002100200</b>	<b>UTILITIES - GENERAL</b>	<b>19,057,499</b>
030040002100201	ELECTRICITY CHARGES	11,775,074
030040002100205	WATER RATES	4,166,570
030040002100299	OTHER UTILITY CHARGES	3,115,855
<b>030040002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,222,200</b>
030040002150301	OFFICE MATERIALS & SUPPLIES	20,846,526
030040002150302	LIBRARY BOOKS & PERIODICALS	846,569
030040002150306	DRUGS & MEDICAL SUPPLIES	529,106
<b>030040002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>60,736,218</b>
030040002200401	MAINTENANCE OF MOTOR VEHICLES	1,386,000
030040002200405	MAINTENANCE OF OFFICE FURNITURE	5,854,614
030040002200406	MAINTENANCE OF BUILDING - OFFICE	19,251,863
030040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	12,990,643
030040002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,997,559
030040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,890,305
030040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,066,341
030040002200411	MAINTENANCE OF PLANTS/GENERATORS	5,559,061
030040002200499	OTHER MAINTENANCE SERVICES	4,739,831
<b>030040002250500</b>	<b>TRAINING - GENERAL</b>	<b>8,145,707</b>
030040002250501	LOCAL TRAINING	8,145,707

<b>030040002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,749,220</b>
030040002300602	CLEANING & FUMIGATION SERVICES	5,749,220
<b>030040002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>5,234,125</b>
030040002350702	INFORMATION TECHNOLOGY CONSULTING	1,261,260
030040002350799	OTHER PROFESSIONAL SERVICES	3,972,865
<b>030040002501000</b>	<b>MISCELLANEOUS</b>	<b>7,292,243</b>
030040002501003	PUBLICITY & ADVERTISEMENTS	2,874,980
030040002501004	MEDICAL EXPENDITURE	907,784
030040002501007	WELFARE PACKAGES	1,512,969
030040002501009	SPORTING ACTIVITIES	1,996,510
<b>030040004001200</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>5,885,880</b>
030040004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,984,980
030040004001205	SCHOLARSHIP AWARD / GRANTS	900,900
	<b>TOTAL CAPITAL PROJECT</b>	<b>451,000,000</b>
<b>030040010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>451,000,000</b>
030040010000001	NAFRC BARRACK SECURITY POSTS	24,000,000
030040010000002	PROVISION OF FIRE STATIONS AND POINTS	28,000,000
030040010000003	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	30,000,000
030040010000004	RETICULATION OF BORE HOLE WATER	44,000,000
030040020000001	RECONSTRUCTION OF ROADS	45,000,000
030040020000002	PROVISION OF HEALTH FACILITIES AND DRUGS	55,000,000
030040020000003	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	60,000,000
030040020000004	RECONSTRUCTION OF NAFRC ARMOURY	60,000,000

03004002000005	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	80,000,000
03004002000006	RECONSTRUCTION OF OFFICERS MESS	25,000,000
<b>0300450</b>	<b>DEFENCE INTELLIGENCE AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,736,937,018</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030045007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,832,681,928</b>
<b>030045007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>693,509,112</b>
030045007000011	CONSOLIDATED SALARY	693,509,112
<b>030045007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>1,052,484,177</b>
030045007000021	NON-REGULAR ALLOWANCES	913,730,453
030045007000022	RENT SUBSIDY	138,753,724
<b>030045007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>86,688,639</b>
030045007000031	NHIS	34,675,456
030045007000032	PENSION	52,013,183
<b>030045007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,982,255,090</b>
<b>030045002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>666,394,241</b>
030045002050111	LOCAL TRAVELS & TRANSPORT	182,119,241
030045002050112	INTERNATIONAL TRAVELS & TRANSPORT	484,275,000
<b>030045002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>65,833,576</b>
030045002060121	LOCAL TRAVELS & TRANSPORT	25,912,156
030045002060122	INTERNATIONAL TRAVELS & TRANSPORT	39,921,420
<b>030045002100200</b>	<b>UTILITIES - GENERAL</b>	<b>56,711,880</b>
030045002100201	ELECTRICITY CHARGES	16,466,338
030045002100202	TELEPHONE CHARGES	28,127,328
030045002100205	WATER RATES	3,335,063
030045002100206	SEWAGE CHARGES	3,283,151
030045002100299	OTHER UTILITY CHARGES	5,500,000
<b>030045002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>83,903,589</b>
030045002150301	OFFICE MATERIALS & SUPPLIES	17,382,750
030045002150302	LIBRARY BOOKS & PERIODICALS	15,765,750

030045002150303	COMPUTER MATERIALS & SUPPLIES	9,355,500
030045002150304	PRINTING OF NON SECURITY DOCUMENTS	3,291,750
030045002150305	PRINTING OF SECURITY DOCUMENTS	17,323,614
030045002150306	DRUGS & MEDICAL SUPPLIES	20,784,225
<b>030045002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>74,361,164</b>
030045002200401	MAINTENANCE OF MOTOR VEHICLES	21,948,977
030045002200405	MAINTENANCE OF OFFICE FURNITURE	7,179,882
030045002200406	MAINTENANCE OF BUILDING - OFFICE	13,360,809
030045002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	19,645,383
030045002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	3,991,113
030045002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,824,900
030045002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	363,825
030045002200411	MAINTENANCE OF PLANTS/GENERATORS	5,416,800
030045002200499	OTHER MAINTENANCE SERVICES	629,475
<b>030045002250500</b>	<b>TRAINING - GENERAL</b>	<b>206,999,100</b>
030045002250501	LOCAL TRAINING	107,184,000
030045002250502	INT'L TRAINING	99,815,100
<b>030045002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,774,887,206</b>
030045002300602	CLEANING & FUMIGATION SERVICES	11,098,256
030045002300603	OFFICE ACCOMMODATION RENT	2,945,250
030045002300604	RESIDENTIAL ACCOMMODATION RENT	4,088,700
030045002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,756,755,000
<b>030045002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>5,500,000</b>
030045002350702	INFORMATION TECHNOLOGY CONSULTING	5,500,000
<b>030045002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>41,820,034</b>
030045002450901	MOTOR VEHICLE FUEL COST	11,550,000
030045002450905	GENERATOR FUEL COST	12,993,750
030045002450907	LUBRICANTS COST	15,076,284
030045002450999	OTHER FUEL COST	2,200,000
<b>030045002501000</b>	<b>MISCELLANEOUS</b>	<b>5,844,300</b>
030045002501001	REFRESHMENT & MEALS	1,443,750
030045002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,443,750

030045002501003	PUBLICITY & ADVERTISEMENTS	2,714,250
030045002501006	POSTAGES & COURIER SERVICES	242,550
	<b>TOTAL CAPITAL PROJECT</b>	<b>922,000,000</b>
<b>030045010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>172,000,000</b>
030045020000001	PURCHASE OF FIRE FIGHTING VEHICLE	22,000,000
030045020000002	ACQUISITION OF SECURITY EQUIPMENT	150,000,000
<b>030040020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>750,000,000</b>
030040020010000	ESTABLISHMENT OF DEFENCE ATTACHE OFFICEIN BRAZIL	750,000,000
<b>0300602</b>	<b>DEFENCE INTELLIGENCE SCHOOL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>801,682,082</b>
<b>030060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>678,482,082</b>
<b>030060202050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>7,480,000</b>
030060202050111	LOCAL TRAVELS & TRANSPORT	7,480,000
<b>030060202060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>582,488,206</b>
030060202060121	LOCAL TRAVELS & TRANSPORT	10,685,584
030060202060122	INTERNATIONAL TRAVELS & TRANSPORT	571,802,623
<b>030060202100200</b>	<b>UTILITIES - GENERAL</b>	<b>9,244,125</b>
030060202100201	ELECTRICITY CHARGES	5,197,500
030060202100202	TELEPHONE CHARGES	1,963,500
030060202100205	WATER RATES	294,525
030060202100206	SEWAGE CHARGES	138,600
030060202100299	OTHER UTILITY CHARGES	1,650,000
<b>030060202150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>35,079,660</b>
030060202150301	OFFICE MATERIALS & SUPPLIES	4,926,075
030060202150302	LIBRARY BOOKS & PERIODICALS	4,273,500
030060202150303	COMPUTER MATERIALS & SUPPLIES	7,016,625
030060202150304	PRINTING OF NON SECURITY DOCUMENTS	4,793,250
030060202150306	DRUGS & MEDICAL SUPPLIES	6,352,500
030060202150309	FOOD STUFF SUPPLIES	5,197,500
030060202150310	TEACHING AIDS MATERIALS	2,520,210
<b>030060202200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,810,977</b>
030060202200401	MAINTENANCE OF MOTOR VEHICLES	4,042,500

030060202200405	MAINTENANCE OF OFFICE FURNITURE	2,887,500
030060202200406	MAINTENANCE OF BUILDING - OFFICE	2,736,146
030060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,772,001
030060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,759,065
030060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	265,650
030060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	577,500
030060202200411	MAINTENANCE OF PLANTS/GENERATORS	1,770,615
<b>030060202250500</b>	<b>TRAINING - GENERAL</b>	<b>5,936,700</b>
030060202250501	LOCAL TRAINING	2,471,700
030060202250502	INT'L TRAINING	3,465,000
<b>030060202300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>866,250</b>
030060202300602	CLEANING & FUMIGATION SERVICES	866,250
<b>030060202450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,354,802</b>
030060202450901	MOTOR VEHICLE FUEL COST	4,756,752
030060202450905	GENERATOR FUEL COST	7,068,600
030060202450906	COOKING GAS/FUEL COST	2,454,375
030060202450999	OTHER FUEL COST	75,075
<b>030060202501000</b>	<b>MISCELLANEOUS</b>	<b>7,221,363</b>
030060202501001	REFRESHMENT & MEALS	1,845,113
030060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,887,500
030060202501004	MEDICAL EXPENDITURE	2,200,000
030060202501006	POSTAGES & COURIER SERVICES	288,750
	<b>TOTAL CAPITAL PROJECT</b>	<b>123,200,000</b>
<b>030060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>53,200,000</b>
030060210010000	PURCHASE OF BUS AND WATER TANKER	23,000,000
030060210020000	RENOVATION OF DIRECTING STAFF QUARTERS	30,200,000
<b>030060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>70,000,000</b>
030060220000001	FURNISHING OF QUARTERS	10,000,000
030060220000002	PURCHASE OF FIRE FIGHTING EQUIPMENT	10,000,000
030060220000003	GULLY RECLAMATION	10,000,000
<b>0300500</b>	<b>DEFENCE MISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,617,241,587</b>

Classification No.	EXPENDITURE ITEMS	
<b>030050007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>3,062,463,535</b>
<b>030050007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>3,062,463,535</b>
030050007000011	CONSOLIDATED SALARY	3,062,463,535
<b>030050007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,415,778,052</b>
<b>030050002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>431,919,405</b>
030050002050111	LOCAL TRAVELS & TRANSPORT	217,903,790
030050002050112	INTERNATIONAL TRAVELS & TRANSPORT	214,015,615
<b>030050002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>108,570,000</b>
030050002060121	LOCAL TRAVELS & TRANSPORT	46,200,000
030050002060122	INTERNATIONAL TRAVELS & TRANSPORT	62,370,000
<b>030050002100200</b>	<b>UTILITIES - GENERAL</b>	<b>158,730,000</b>
030050002100201	ELECTRICITY CHARGES	46,200,000
030050002100202	TELEPHONE CHARGES	62,370,000
030050002100205	WATER RATES	18,480,000
030050002100206	SEWAGE CHARGES	18,480,000
030050002100299	OTHER UTILITY CHARGES	13,200,000
<b>030050002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>100,255,481</b>
030050002150301	OFFICE MATERIALS & SUPPLIES	64,593,503
030050002150302	LIBRARY BOOKS & PERIODICALS	3,300,000
030050002150303	COMPUTER MATERIALS & SUPPLIES	18,197,300
030050002150304	PRINTING OF NON SECURITY DOCUMENTS	14,164,678
<b>030050002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>435,313,548</b>
030050002200401	MAINTENANCE OF MOTOR VEHICLES	202,400,000
030050002200405	MAINTENANCE OF OFFICE FURNITURE	180,455,000
030050002200406	MAINTENANCE OF BUILDING - OFFICE	17,600,000
030050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	16,500,000
030050002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,400,000
030050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	9,295,880
030050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,662,668
<b>030050002250500</b>	<b>TRAINING - GENERAL</b>	<b>62,370,000</b>

030050002250501	LOCAL TRAINING	62,370,000
<b>030050002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>63,607,500</b>
030050002300601	SECURITY SERVICES	14,190,000
030050002300602	CLEANING & FUMIGATION SERVICES	4,950,000
030050002300603	OFFICE ACCOMMODATION RENT	22,233,750
030050002300604	RESIDENTIAL ACCOMMODATION RENT	22,233,750
<b>030050002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>151,657,651</b>
030050002350702	INFORMATION TECHNOLOGY CONSULTING	151,657,651
<b>030050002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>53,924,627</b>
030050002400801	BANK CHARGES	20,795,804
030050002400803	INSURANCE CHARGES / PREMIUM	33,128,823
<b>030050002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>23,430,990</b>
030050002450901	MOTOR VEHICLE FUEL COST	8,580,990
030050002450906	COOKING GAS/FUEL COST	2,200,000
030050002450907	LUBRICANTS COST	12,650,000
<b>030050002501000</b>	<b>MISCELLANEOUS</b>	<b>723,442,500</b>
030050002501001	REFRESHMENT & MEALS	64,680,000
030050002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,370,000
030050002501004	MEDICAL EXPENDITURE	41,002,500
030050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	606,595,000
030050002501006	POSTAGES & COURIER SERVICES	3,795,000
<b>030050003007000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>43,238,851</b>
030050003007001	MOTOR VEHICLE ADVANCES	43,238,851
<b>030050004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>59,317,500</b>
030050004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,300,000
030050004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	56,017,500
	<b>TOTAL CAPITAL PROJECT</b>	<b>139,000,000</b>
<b>030050020000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>
030050020010000	NEW MISSION ACCOMODATION, FURNISHING AND OFFICE EQUIPMENT	40,000,000
<b>030050020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>99,000,000</b>
030050020010000	FURNISHING OF OFFICE BLOCKS FOR DA'S	40,000,000

030050020020000	PURCHASE OF FIRE FIGHTING EQUIPMENT	19,000,000
030050020030000	ACQUISITION OF OFFICE EQUIPMENT	40,000,000
<b>0300601</b>	<b>DEFENCE INDUSTRY CORPORATION (DICON)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>3,738,592,622</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>565,285,355</b>
<b>030060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>355,260,665</b>
030060107000011	CONSOLIDATED SALARY	355,260,665
<b>030060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>169,796,094</b>
030060107000021	NON-REGULAR ALLOWANCES	139,683,114
030060107000022	RENT SUBSIDY	30,112,980
<b>030060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>40,228,596</b>
030060107000031	NHIS	13,584,046
030060107000032	PENSION	26,644,550
<b>030060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,895,745</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,102,411,522</b>
<b>030060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>3,102,411,522</b>
030060110000001	DEVELOPMENT OF ROCKET FOR LAND, SEA & AIR APPLICATION	40,411,522
030060120000001	DEVELOPMENT OF PRODUCTION LINE OF RIFFLES WITH SIMILAR CHARACTERISTICS AS AK 47	43,000,000
030060120000002	OPTICAL EMISSION SPECTROMETER (OES) FORR&DC	43,000,000
030060120000003	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	100,000,000
030060120000004	RENOVATION OF SENIOR AND JUNIOR STAFF QUARTERS	52,000,000
030060120000005	INSTALLATION AND SUPPORT FOR PRODUCTION LINE	125,000,000
030060120000006	ESTABLISHMENT OF MEASURING & TESTING CENTRE	147,000,000
030060120000007	EQUIPPING OF R & D AND TOOLING CENTRES	252,000,000
030060120000008	PROCUREMENT AND INSTALLATION OF 7.62 X 39 AMMUNITION PRODUCTION LINE	2,100,000,000
030060120000009	PROCUREMENT OF RAW METERIALS FOR ALL ASSEMBLY LINES	200,000,000
<b>0300550</b>	<b>MILITARY PENSIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>654,181,487</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	

<b>030055007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>143,181,487</b>
<b>030055002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>18,260,897</b>
030055002050111	LOCAL TRAVELS & TRANSPORT	18,260,897
<b>030055002100200</b>	<b>UTILITIES - GENERAL</b>	<b>13,661,340</b>
030055002100201	ELECTRICITY CHARGES	5,918,220
030055002100202	TELEPHONE CHARGES	3,806,880
030055002100205	WATER RATES	3,243,240
030055002100206	SEWAGE CHARGES	693,000
<b>030055002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,868,874</b>
030055002150301	OFFICE MATERIALS & SUPPLIES	1,723,145
030055002150302	LIBRARY BOOKS & PERIODICALS	1,764,355
030055002150303	COMPUTER MATERIALS & SUPPLIES	6,381,375
<b>030055002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,910,820</b>
030055002200401	MAINTENANCE OF MOTOR VEHICLES	7,161,000
030055002200405	MAINTENANCE OF OFFICE FURNITURE	4,989,600
030055002200411	MAINTENANCE OF PLANTS/GENERATORS	1,760,220
<b>030055002250500</b>	<b>TRAINING - GENERAL</b>	<b>18,237,306</b>
030055002250501	LOCAL TRAINING	18,237,306
<b>030055002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,662,250</b>
030055002300602	CLEANING & FUMIGATION SERVICES	3,465,000
030055002300603	OFFICE ACCOMMODATION RENT	12,705,000
030055002300604	RESIDENTIAL ACCOMMODATION RENT	11,492,250
<b>030055002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>41,580,000</b>
030055002350702	INFORMATION TECHNOLOGY CONSULTING	41,580,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>511,000,000</b>
<b>030055010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>511,000,000</b>
030055010000001	RELOCATION OF ARCHIVES FROM LAGOS TO ABUJA	11,000,000
030055020000002	DEVELOPMENT OF PERMANENT SITE	500,000,000
<b>0300603</b>	<b>PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,572,015,630</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>030060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>122,015,630</b>

	<b>TOTAL CAPITAL PROJECT</b>	<b>1,450,000,000</b>
<b>030060310000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>1,450,000,000</b>
030060310010000	REHABILITATION OF FAJUYI CANTONMENT IBADAN	200,000,000
030060310020000	REHABILITATION OF OJO CANTONMENT, LAGOS	200,000,000
030060310030000	REHABILITATION OF AKIM BARRACKS, CALABAR	200,000,000
030060310040000	REHABILITATION OF RUKUBA BARRACKS, JOS	200,000,000
030060310050000	REHABILITATION OF NNS WEY OJO, LAGOS	200,000,000
030060310060000	REHABILITATION OF AIRFORCE BASE, KADUNA	200,000,000
030060310070000	VATSINTA BARRACKS KATSINA	150,000,000
030060310080000	NAFRC, OSHODI	100,000,000
	<b>PERSONNEL</b>	<b>155,339,824,772</b>
	<b>OVERHEAD</b>	<b>37,255,047,029</b>
	<b>RECURRENT</b>	<b>192,594,871,801</b>
	<b>CAPITAL</b>	<b>39,450,000,000</b>
	<b>ALLOCATION</b>	<b>232,044,871,801</b>