

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		=N=
<b>061</b>	<b>TOTAL: FEDERAL CHARACTER COMMISSION</b>	<b>1,554,591,272</b>
<b>0610000</b>	<b>FEDERAL CHARACTER COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,554,591,272</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>061000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>940,809,183</b>
<b>061000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>885,499,087</b>
061000007000011	CONSOLIDATED SALARY	885,499,087
<b>061000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>55,310,096</b>
061000007000031	NHIS	22,124,038
061000007000032	PENSION	33,186,058
<b>061000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>352,084,709</b>
<b>061000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>74,458,147</b>
061000002050111	LOCAL TRAVELS & TRANSPORT	74,458,147
<b>061000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>14,405,784</b>
061000002060121	LOCAL TRAVELS & TRANSPORT	12,657,509
061000002060122	INTERNATIONAL TRAVELS & TRANSPORT	1,748,275
<b>061000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>22,143,065</b>
061000002100201	ELECTRICITY CHARGES	9,790,338
061000002100202	TELEPHONE CHARGES	5,827,582
061000002100205	WATER RATES	1,165,516
061000002100206	SEWAGE CHARGES	4,662,066
061000002100299	OTHER UTILITY CHARGES	697,562
<b>061000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>48,278,889</b>
061000002150301	OFFICE MATERIALS & SUPPLIES	23,861,318
061000002150302	LIBRARY BOOKS & PERIODICALS	2,564,136
061000002150303	COMPUTER MATERIALS & SUPPLIES	10,402,235
061000002150304	PRINTING OF NON SECURITY DOCUMENTS	7,954,650
061000002150305	PRINTING OF SECURITY DOCUMENTS	3,496,549
<b>061000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>33,246,358</b>

061000002200401	MAINTENANCE OF MOTOR VEHICLES	3,117,757
061000002200405	MAINTENANCE OF OFFICE FURNITURE	2,447,585
061000002200406	MAINTENANCE OF BUILDING - OFFICE	9,906,890
061000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	4,778,618
061000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,835,688
061000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,827,582
061000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,835,688
061000002200411	MAINTENANCE OF PLANTS/GENERATORS	3,496,549
<b>061000002250500</b>	<b>TRAINING - GENERAL</b>	<b>8,143,165</b>
061000002250501	LOCAL TRAINING	6,394,890
061000002250502	INT'L TRAINING	1,748,275
<b>061000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>52,273,414</b>
061000002300601	SECURITY SERVICES	26,806,879
061000002300602	CLEANING & FUMIGATION SERVICES	17,016,541
061000002300603	OFFICE ACCOMMODATION RENT	8,449,995
<b>061000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>9,324,132</b>
061000002350701	FINANCIAL CONSULTING	6,118,962
061000002350702	INFORMATION TECHNOLOGY CONSULTING	2,622,412
061000002350703	LEGAL SERVICES	582,758
<b>061000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>917,844</b>
061000002400801	BANK CHARGES	917,844
<b>061000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>14,685,477</b>
061000002450901	MOTOR VEHICLE FUEL COST	3,059,450
061000002450905	GENERATOR FUEL COST	11,626,027
<b>061000002501000</b>	<b>MISCELLANEOUS</b>	<b>74,208,435</b>
061000002501001	REFRESHMENT & MEALS	6,118,962
061000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	611,896
061000002501003	PUBLICITY & ADVERTISEMENTS	36,713,769
061000002501004	MEDICAL EXPENDITURE	10,402,235
061000002501006	POSTAGES & COURIER SERVICES	1,835,688
061000002501007	WELFARE PACKAGES	18,525,885
	<b>TOTAL CAPITAL PROJECT</b>	<b>261,697,380</b>

<b>061000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>261,697,380</b>
061000010010000	COMPUTERIZATION PROJECT	2,249,117
061000010020000	CONSTRUCTION OF STATE OFFICES - EDO	6,520,780
061000010030000	CONSTRUCTION OF STATE OFFICES - KOGI	6,520,780
061000010040000	CONSTRUCTION OF STATE OFFICES - KEBBI	2,740,731
061000010050000	CONSTRUCTION OF STATE OFFICES - IMO	3,440,581
061000010060000	CONSTRUCTION OF STATE OFFICES - TARABA	18,571,935
061000010070000	CONSTRUCTION OF STATE OFFICES - EKITI	1,800,767
061000010080000	CONSTRUCTION OF STATE OFFICES - KWARA	22,824,104
061000010090000	CONSTRUCTION OF STATE OFFICES -BAYELSA	2,675,385
061000010100000	PURCHASE OF 3NOS.OF ELEVATORS	40,000,000
061000010110000	COLLECTING OF ICT DATA AND PROCESSING	60,000,000
061000010120000	(B)PROCUREMENT AND INSTALATION OF (I)COMPUTER HARDWARE (II)SYSTEM INTERGRATION (III)AND DEPLOYMENT OF VIRTUAL PRIVATE NETWORK TO INTERCONNECT STATE OFFICES AND THE HEAD OFFICE (IV)SYSTEM ANALYSIS AND DATA CAPTURING	10,229,220
061000010130000	FENCING OF JIGAWA,OYO,NIGER AND EBONYI STATE OFFICES	9,236,845
061000010140000	FURNISHING OF OFFICES - EKITI	9,236,845
061000010150000	FURNISHING OF OFFICES - BAYELSA	9,236,845
061000010160000	FURNISHING OF OFFICES - KWARA	9,236,845
061000010170000	FURNISHING OF OFFICES - TARABA	47,176,600
	<b>PERSONNEL</b>	<b>940,809,183</b>
	<b>OVERHEAD</b>	<b>352,084,709</b>
	<b>RECURRENT</b>	<b>1,292,893,892</b>
	<b>CAPITAL</b>	<b>261,697,380</b>
	<b>ALLOCATION</b>	<b>1,554,591,272</b>