

| FEDERAL GOVERNMENT OF NIGERIA | | 2010 BUDGET PROPOSAL |
|-------------------------------|--|----------------------|
| 2010 BUDGET | | =N= |
| 047 | TOTAL: FEDERAL CIVIL SERVICE COMMISSION | 1,216,261,074 |
| 0470000 | FEDERAL CIVIL SERVICE COMMISSION | |
| | TOTAL ALLOCATION: | 1,216,261,074 |
| Classification No. | EXPENDITURE ITEMS | |
| 047000007000001 | TOTAL PERSONNEL COST | 566,818,574 |
| 047000007000010 | SALARY & WAGES - GENERAL | 524,591,076 |
| 047000007000011 | CONSOLIDATED SALARY | 524,591,076 |
| 047000007000030 | SOCIAL CONTRIBUTION | 42,227,498 |
| 047000007000031 | NHIS | 16,890,999 |
| 047000007000032 | PENSION | 25,336,499 |
| 047000007001401 | TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL | 449,442,500 |
| 047000002050700 | TRAVELS & TRANSPORT - GENERAL | 57,251,563 |
| 047000002050111 | LOCAL TRAVELS & TRANSPORT | 43,106,250 |
| 047000002050112 | INTERNATIONAL TRAVELS & TRANSPORT | 14,145,313 |
| 047000002060700 | TRAVELS & TRANSPORT (TRAINING) - GENERAL | 37,400,000 |
| 047000002060121 | LOCAL TRAVELS & TRANSPORT | 28,875,000 |
| 047000002060122 | INTERNATIONAL TRAVELS & TRANSPORT | 8,525,000 |
| 047000002100200 | UTILITIES - GENERAL | 14,619,945 |
| 047000002100201 | ELECTRICITY CHARGES | 4,904,352 |
| 047000002100202 | TELEPHONE CHARGES | 5,123,093 |
| 047000002100204 | SATELLITES BROADCASTING ACCESS CHARGES | 577,500 |
| 047000002100205 | WATER RATES | 1,127,500 |
| 047000002100206 | SEWAGE CHARGES | 2,887,500 |
| 047000002150300 | MATERIALS & SUPPLIES - GENERAL | 48,263,600 |
| 047000002150301 | OFFICE MATERIALS & SUPPLIES | 22,000,000 |
| 047000002150302 | LIBRARY BOOKS & PERIODICALS | 3,466,100 |
| 047000002150303 | COMPUTER MATERIALS & SUPPLIES | 6,930,000 |
| 047000002150304 | PRINTING OF NON SECURITY DOCUMENTS | 6,930,000 |
| 047000002150305 | PRINTING OF SECURITY DOCUMENTS | 5,940,000 |

| | | |
|------------------------|---|--------------------|
| 047000002150308 | UNIFORMS & OTHER CLOTHING | 577,500 |
| 047000002150310 | TEACHING AIDS MATERIALS | 2,420,000 |
| 047000002200400 | MAINTENANCE SERVICES - GENERAL | 43,890,000 |
| 047000002200401 | MAINTENANCE OF MOTOR VEHICLES | 5,775,000 |
| 047000002200405 | MAINTENANCE OF OFFICE FURNITURE | 5,775,000 |
| 047000002200406 | MAINTENANCE OF BUILDING - OFFICE | 11,550,000 |
| 047000002200409 | MAINTENANCE OF OFFICE EQUIPMENTS | 11,550,000 |
| 047000002200410 | MAINTENANCE OF COMPUTERS & IT EQUIPMENTS | 5,775,000 |
| 047000002200411 | MAINTENANCE OF PLANTS/GENERATORS | 3,465,000 |
| 047000002250500 | TRAINING - GENERAL | 41,800,000 |
| 047000002250501 | LOCAL TRAINING | 32,175,000 |
| 047000002250502 | INT'L TRAINING | 9,625,000 |
| 047000002300600 | OTHER SERVICES - GENERAL | 16,830,000 |
| 047000002300601 | SECURITY SERVICES | 3,575,000 |
| 047000002300602 | CLEANING & FUMIGATION SERVICES | 13,255,000 |
| 047000002350700 | CONSULTING AND PROFESSIONAL SERVICES - GENERAL | 12,860,529 |
| 047000002350702 | INFORMATION TECHNOLOGY CONSULTING | 3,785,529 |
| 047000002350703 | LEGAL SERVICES | 9,075,000 |
| 047000002400800 | FINANCIAL - GENERAL | 1,155,000 |
| 047000002400801 | BANK CHARGES | 1,155,000 |
| 047000002450900 | FUEL & LUBRICANTS - GENERAL | 25,713,118 |
| 047000002450901 | MOTOR VEHICLE FUEL COST | 5,803,118 |
| 047000002450905 | GENERATOR FUEL COST | 19,910,000 |
| 047000002501000 | MISCELLANEOUS | 149,658,745 |
| 047000002501001 | REFRESHMENT & MEALS | 8,143,443 |
| 047000002501002 | HONORARIUM & SITTING ALLOWANCE PAYMENTS | 4,620,000 |
| 047000002501003 | PUBLICITY & ADVERTISEMENTS | 2,887,500 |
| 047000002501006 | POSTAGES & COURIER SERVICES | 2,611,011 |
| 047000002501007 | WELFARE PACKAGES | 13,750,000 |
| 047000002501008 | SUBSCRIPTIONS TO PROFESSIONAL BODIES | 4,510,000 |
| 047000002501009 | SPORTING ACTIVITIES | 6,242,500 |

| | | |
|------------------------|--|----------------------|
| 047000002501010 | ADMINISTRATIVE EXPENSES TO EMPLOY 250 GRADUATES EVERY YEAR FOR 5 YEARS | 19,250,000 |
| 047000002501011 | RECRUITMENT AND APPOINTMENT (SERVICE WIDE) | 10,000,000 |
| 047000002501012 | DISCIPLINE AND APPEAL (SERVICE WIDE) | 12,000,000 |
| 047000002501013 | PROMOTION (SERVICE WIDE) | 52,000,000 |
| 047000002501014 | ANNUAL BUDGET EXPENSES AND ADMINISTRATION | 8,000,000 |
| 047000002501015 | CRECHE | 644,291 |
| 047000002501016 | SERVICOM | 2,500,000 |
| 047000002501017 | ANTI CORRUPTION | 1,500,000 |
| 047000002501018 | GENDER | 1,000,000 |
| | TOTAL CAPITAL PROJECT | 200,000,000 |
| 047000010000000 | ONGOING PROJECTS (OTHERS) | 200,000,000 |
| 047000010010000 | ARCHIVING AND DIGITIZATION OF OPERATIONS OF THE COMMISSION | 150,000,000 |
| 047000010020000 | PROCUREMENT AND INSTALLATION OF 3M FILE TRACKING SYSTEM | 50,000,000 |
| | | |
| | PERSONNEL | 566,818,574 |
| | OVERHEAD | 449,442,500 |
| | RECURRENT | 1,016,261,074 |
| | CAPITAL | 200,000,000 |
| | ALLOCATION | 1,216,261,074 |