

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF HEALTH	161,845,511,090
0'0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	26,091,696,002
0'036000007000001	TOTAL PERSONNEL COST	3,829,578,563
0'036000007000010	SALARY & WAGES - GENERAL	2,823,596,084
0'036000007000011	CONSOLIDATED SALARY	2,823,596,084
0'036000007000020	BENEFITS AND ALLOWANCES - GENERAL	653,032,968
0'036000007000021	NON-REGULAR ALLOWANCES	18,352,120
0'036000007000022	RENT SUBSIDY	634,680,848
0'036000007000030	SOCIAL CONTRIBUTION	352,949,511
0'036000007000031	NHIS	141,179,804
0'036000007000032	PENSION	211,769,706
0'036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	982,820,588
0'036000002050700	TRAVELS & TRANSPORT - GENERAL	242,014,775
0'036000002050111	LOCAL TRAVELS & TRANSPORT	118,049,634
0'036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	123,965,141
0'036000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	83,434,371
0'036000002060121	LOCAL TRAVELS & TRANSPORT	51,230,540
0'036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	32,203,832
0'036000002100200	UTILITIES - GENERAL	19,026,708
0'036000002100201	ELECTRICITY CHARGES	18,564,708
0'036000002100202	TELEPHONE CHARGES	462,000
0'036000002150300	MATERIALS & SUPPLIES - GENERAL	48,376,598
0'036000002150301	OFFICE MATERIALS & SUPPLIES	19,684,088
0'036000002150303	COMPUTER MATERIALS & SUPPLIES	4,021,710
0'036000002150304	PRINTING OF NON SECURITY DOCUMENTS	704,550
0'036000002150305	PRINTING OF SECURITY DOCUMENTS	11,550,000
0'036000002150306	DRUGS & MEDICAL SUPPLIES	11,261,250
0'036000002150308	UNIFORMS & OTHER CLOTHING	1,155,000

0'036000002200400	MAINTENANCE SERVICES - GENERAL	110,192,082
0'036000002200401	MAINTENANCE OF MOTOR VEHICLES	9,124,500
0'036000002200405	MAINTENANCE OF OFFICE FURNITURE	42,009,280
0'036000002200406	MAINTENANCE OF BUILDING - OFFICE	53,211,756
0'036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,846,546
0'036000002250500	TRAINING - GENERAL	36,658,617
0'036000002250501	LOCAL TRAINING	23,953,617
0'036000002250502	INT'L TRAINING	12,705,000
0'036000002300600	OTHER SERVICES - GENERAL	15,912,278
0'036000002300602	CLEANING & FUMIGATION SERVICES	7,160,344
0'036000002300603	OFFICE ACCOMMODATION RENT	8,751,934
0'036000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	77,300,850
0'036000002350701	FINANCIAL CONSULTING	77,300,850
0'036000002400800	FINANCIAL - GENERAL	3,564,424
0'036000002400801	BANK CHARGES	3,564,424
0'036000002450900	FUEL & LUBRICANTS - GENERAL	6,717,480
0'036000002450901	MOTOR VEHICLE FUEL COST	6,717,480
0'036000002501000	MISCELLANEOUS	47,407,407
0'036000002501001	REFRESHMENT & MEALS	7,826,280
0'036000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,310,000
0'036000002501003	PUBLICITY & ADVERTISEMENTS	14,866,177
0'036000002501004	MEDICAL EXPENDITURE	7,468,317
0'036000002501006	POSTAGES & COURIER SERVICES	5,601,237
0'036000002501007	WELFARE PACKAGES	9,335,396
0'036000004007000	GRANTS & CONTRIBUTION - GENERAL	292,215,000
0'036000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	292,215,000
	TOTAL CAPITAL PROJECT	21,279,296,851
0'036000010000000	ON-GOING PROJECTS	6,300,000,000
0'036000010010000	EPIDEMICS & EPIDEMIOLOGY: EMERGENCY PREPAREDNESS AND RESPONSE TO HEALTH EPIDEMICS (MENINGITIS, LASSA FEVER, SWINE FLU, CHOLERA, ETC.)	1,000,000,000
0'036000010020000	PROCUREMENT AND DISTRIBUTION OF NARCOTIC DRUGS (1,000FENTAMYL CITRATE 100MG, 1,000 500MCG, MORPHINE SULPHATE INJECTION,ETC)	50,000,000

0'036000010030000	NCDS: PREVENTION & CONROL OF MAJOR NCDS AND THEIR RISK FACTORS: TO REDUCE THE INCREASING INCIDENCE AND PREVELENCE OF NCDS E.G. HYPERTENSION, DM, STROKE, CANCER PREVENTION, TOBACCO AND ALCOHOL CONTROL IN NIGERIA.	70000000
0'036000010040000	CONSTRUCTION OF ANTISNAKE VENOM LABORATORY & CLINIC AT KALTUNGO (ECHITAB-STUDY)	150,000,000
0'036000010050000	SUSTAINANCE OF FEDERAL GOVERNMENT'S INVESTMENT IN THE NATIONAL MALARIA PROGRAMME THROUGH PROCUREMENT AND DISTRIBUTION OF ARTHEMISNIN-BASED COMBINATION THERAPIES (ACTS) AND SULPHADOXINE PYRIMETHAMINE (SPS)	150,000,000
0'036000010060000	ESTABLISHMENT OF NATIONAL CENTER FOR DISEASE CONTROL(NCDC)	100,000,000
0'036000010070000	CANCER CONTROL PROGRAMME(PROCUREMENT OF MAMOGRAPHIC MACHINES,PREVENTIVE DRUGS,INTERVENTION,ETC)	100,000,000
0'036000010080000	COMPLETION OF THE REHABILITATION AND MODERNIZATION OF 7 SPECIALTY HOSPITALS FOR WHICH A SUM OF 6.75 BN WAS INVESTED IN 2008-2009 APPROPRIATIONS (NAT'L EYE CENTER-KADUNA,NOH IGBOBI, NOH-DALA-KANO,NPSY HOSP	1,000,000,000
0'036000010090000	PORT HEALTH: UPGRADING AND EQUIPPING OF ADDITIONAL HEALTH CENTRES IN THE COUNTRY, PRINTING OF MORE INTERNATIONAL CERTIFICATE OF VACCINATION FOR INTERNATIONAL HEALTH REGULATION (IHR) COMPLIANCE.	50,000,000
0'036000010100000	ONCHOCERCIASIS: DISTRIBUTION OF 20 MILLION MECTIZAN TABLETS AND 5 MILLION ALBENDAZOLE TABLETS TO ENDEMIC AREAS, CAPACITY BUILDING AND PROCUREMENT OF OFFICE EQUIPMENT IN 4 ZONAL OFFICES.	55,000,000
0'036000010110000	NATIONAL CENTRE FOR DISEASE CONTROL(NCDC) ABUJA: PROCUREMENT OF LABORATORY EQUIPMENTS (LAMINAL FLOW HOOD,PCR, BINOCULAR MICROSCOPE, CALORIMETER,WEIGHING BALANCE,DEEP FREEZER -80OC AND VTM) FULL INSTALLATION OF P2 & P3 LAB, AND E-HEALTH	50,000,000
0'036000010120000	BILATERAL DISCUSSIONS WITH DEPARTMENTS, AGENCIES AND PARASTATALS, BOARDS ON MTSS & BUDGET 2011 & BUDGET DEFENCE	30,000,000
0'036000010130000	ELEVEN NEGLECTED DISEASES: INTERVENTION AND CONTROL OF ELEVEN NEGLECTED TROPICAL DISEASES (FILARIASIS, TRYPANOSOMIASIS, BRULLI ULCER ETC) THROUGH CONDUCT OF ANALYTIC RESEARCH, CAPACITY BUILDING SURVELLANCE ACTIVITIES AND COMMUNITY MOBILIZATION	50,000,000

0'036000010140000	VESICO VAGINA FESTULA (VVF) REPAIR; HOSPITAL EQUIPMENT AND PROGRAMME	25,000,000
0'036000010150000	REHABILITATION, EXPANSION AND EQUIPPING OF CENTRAL MEDICAL STORES, OSHODI AND ABUJA	200,000,000
0'036000010160000	QUARTERLY AND BI-ANNUAL SURVEILLANCE AND REPORTING OF OVERHEAD AND INTERNALLY GENERATED REVENUE (IGR) UTILIZATION IN ALL HEALTH INSTIUTIONS	20,000,000
0'036000010170000	MDG/DRG SCALE-UP ON HIV/AIDS: ESTABLISH ADDITIONAL 200 COMPREHENSIVE SITES TO EXPAND ACCESS TO TREATMENT, CARE AND SUPPORT(HCT, PMTCT,ART), STRENGTHEN LAB SERVICES, LOGISTICS SUPPORT, TRAINING OF DIFFERENT CADRES OF HEALTH WORKRES	3,000,000,000
0'036000010180000	QUARTERLY AND BI-ANNUAL TRACKING,SURVEILANCE AND REPORTING OF CAPITAL BUDGET IMPLEMENTATION BY F&A (BUDGET), PRS, AND PERM. SEC. OFFICE (N185M) AND FINANCIAL SURVEILLANCE & E-PAYMENT MONITORNG (N15M)	200,000,000
0'036000010050000	NEW PROJECTS (OTHERS)	14,979,296,851
0'036000010070000	UPGRADING OF 4 NO. TERTIARY HEALTH INSTITUTIONS TO WORLD CLASS STANDARDS (UCH, IBADAN, UNTH, ENUGU, ABUTH, ZARIA AND NATIONAL HOSPITAL, ABUJA.) TOTAL COST ESTIMATES IS =N=30 BILLON	12,054,296,851
0'036000010080000	NURSING SERVICES SCHEME	50,000,000
0'036000010090000	PAYMENT OF OUTSTANDING CHARGES ON VAMED EQUIPMENTS	500,000,000
0'036000010100000	LABORATORY SERVICES(BASELINE SURVEY OF LABS NATIONWIDE,UPGRADE OF NATIONAL FORENSIC LABORATORY - OSHODI, DEVELOPMENT AND DISSEMINATION OF NATIONAL LAB POLICY,INSTITUTIONALIZE QUALITY ASSURANCE)	55,000,000
0'036000010110000	NCDS: PREVENTION & CONROL OF MAJOR NCDS AND THEIR RISK FACTORS: TO REDUCE THE INCREASING INCIDENCE AND PREVELENCE OF NCDS E.G. HYPERTENSION, DM, STROKE, CANCER PREVENTION, TOBACCO AND ALCOHOL CONTROL IN NIGERIA.	70000000
0'036000010120000	PURCHASE OF 10NO. FULLY EQUIPPED , CUSTOMISED AMBULANCES WITH LIFE SUPPORT EQUIPMENT FOR THE NATIONAL EMERGENCY AMBULANCE SERVICES	330,000,000
0'036000010130000	IMPLEMENTATON OF INTEGRATED MATERNAL,NEW BORN AND CHILD HEALTH STRATEGY	250,000,000

0'036000010140000	FOOD AND DRUG SERVICES	40,000,000
0'036000010150000	DEVELOPMENT OF A NATIONAL CHEMICAL, WATER SAFETY, PHARMACEUTICAL AND TRADITIONAL MEDICINES POLICY	60,000,000
0'036000010160000	NATIONAL HEALTH PROMOTION PROGRAMMES	250,000,000
0'036000010170000	FMOH: ESTABLISHMENT AND SUSTENANCE OF COMPREHENSIVE HEALTH ADMINISTRATIVE SUPPORT STRUCTURE (HQTRS, MEDICAL LAB. MAINTENANCE WORKSHOP, YABA, P.A.B.X , HEALTH LABOUR MATTERS, HEALTH SPORTS, ETC)	100,000,000
0'036000010180000	CONDUCT NATIONAL SURVEY ON EYE CARE RESOURCES, TRAINING PHC WORKERS, MARKING OF GLOBAL DAYS	20,000,000
0'036000010190000	NATIONAL MALARIA CONTROL PROGRAMME: VECTOR RESEARCH AND CONTROL	1,200,000,000
0'0360000	NATIONAL TERTIARY HOSPITALS COMMISSION	
	TOTAL ALLOCATION:	227,500,000
	TOTAL CAPITAL PROJECT	227,500,000
	ON-GOING PROJECTS	119,500,000
	REMODELLING AND FURNISHING OF NEW OFFICE COMPLEX ACQUIRED IN 2008	82,500,000
	DEVELOPMENT OF MINIMUM STANDARDS FOR TERTIARY HOSPITALS QUALITY AND QUANTITY OF PERSONNEL INFRASTRUCTURE, SERVICES, WAITING TIME FLOW OF PATIENTS	27,000,000
	PROVISION AND INSTALLATION OF ICT LINKING ALL THE TERTIARY HOSPITALS WITH NTHC AND FMOH.	10,000,000
	NEW PROJECTS (OTHERS)	108,000,000
	OFFICIAL TAKE-OFF AND ADVOCACY ON OPERATIONALIZATION OF NTHC.	68,000,000
	MID-TERM REVIEW OF THE 5 YEAR (2007-2011) STRATGIC PLAN OF THE TERTIARY HOSPITALS.	10,000,000
	CAPACITY BUILDING FOR TAKE-OFF STAFF INCLUDING PROFESSIONALS AND SCHEDULED OFFICERS IN COLLABORATION WITH INTERNATIONAL TRAINING CENTRES FOR HOSPITALS RESOURCE MANAGEMENT, QUALITY ASSURANCE AND RATING GLOBAL BEST PRACTICES IN ADMINISTRATION, FINANCIAL MAN	20,000,000
	MONITORING AND EVALUATION OF PERFORMANCE OF TERTIARY HOSPITALS.	10,000,000
0'0360600	NATIONAL HEALTH INSURANCE SCHEME	

	TOTAL ALLOCATION:	1,167,367,185
0'036060007000001	TOTAL PERSONNEL COST	692,687,176
0'036060007000010	SALARY & WAGES - GENERAL	512,135,500
0'036060007000011	CONSOLIDATED SALARY	512,135,500
0'036060007000020	BENEFITS AND ALLOWANCES - GENERAL	116,534,739
0'036060007000021	NON-REGULAR ALLOWANCES	6,310,000
0'036060007000022	RENT SUBSIDY	110,224,739
0'036060007000030	SOCIAL CONTRIBUTION	64,016,937
0'036060007000031	NHIS	25,606,775
0'036060007000032	PENSION	38,410,162
0'036060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,680,009
	TOTAL CAPITAL PROJECT	266,000,000
0'036060010000000	ON-GOING PROJECTS	266,000,000
0'036060010010000	PRODUCTION OF BENEFICIARY ID CARDS	150,000,000
0'036060010020000	TO ACCREDITE/RE-ACCREDITE 1500HCPs, 15 HMOs, 250 MHAs	41,000,000
0'036060010030000	PRODUCTION OF IEC MATERIALS FOR INCREASE CONSUMER AWARENESS	50,000,000
0'036060010040000	TO OUTSOURCE AN ACTUARY: THE ACTUARIAL REVIEW/ANALYSIS OF NHIS PROGRAMME	25,000,000
0'0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	11,301,373,928
0'036060107000001	TOTAL PERSONNEL COST	902,090,127
0'036060107000010	SALARY & WAGES - GENERAL	664,190,381
0'036060107000011	CONSOLIDATED SALARY	664,190,381
0'036060107000020	BENEFITS AND ALLOWANCES - GENERAL	154,875,949
0'036060107000021	NON-REGULAR ALLOWANCES	6,810,000
0'036060107000022	RENT SUBSIDY	148,065,949
0'036060107000030	SOCIAL CONTRIBUTION	83,023,798
0'036060107000031	NHIS	33,209,519
0'036060107000032	PENSION	49,814,279
0'036060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	299,283,801
	TOTAL CAPITAL PROJECT	10,100,000,000
0'036010000000000	ON-GOING PROJECTS	100,000,000

0'036010000010000	VACCINE SECURITY: PROCUREMENT OF ROUTINE IMMUNISATION VACCINES	100,000,000
0'036010020000000	NEW PROJECTS	600,000,000
0'036010020010000	COLD CHAIN REHABILITATION/LOGISTICS FOR NEW VACCINES	250,000,000
0'036010020020000	PROCUREMENT OF CSM VACCINES & IMPLEMENTATION OF CSM VACCINATION CAMPAIGN	350,000,000
0'036035000000000	MDGs ON-GOING F/DRG PROJECTS	9,400,000,000
0'036035000010000	PROCUREMENT OF ROUTINE IMMUNIZATION VACCINES	2,500,000,000
0'036035000020000	COLD CHAIN REHABILITATION/LOGISTICS FOR NEW VACCINES-GAVI (COUNTERPART FUNDING)	400,000,000
0'036035000030000	POLIO ERADICATION INITIATIVE (PEI)	3,000,000,000
0'036035000040000	REHABILITATION OF COLD CHAIN INFRASTRUCTURE FOR NEW VACCINES	1,150,000,000
0'036035000050000	MATERNAL AND NEONATAL TETANUS ELIMINATION INITIATIVE	150,000,000
0'036035000060000	MIDWIFERY SERVICES SCHEME (SALARIES, ICT, MIDWIFERY KITS & COMMUNITY HEALTH OFFICERS)	2,000,000,000
0'036035000070000	NHMIS/M&E PROGRAMME: STRENGTHENING OF THE NATIONAL HEALTH CARE MANAGEMENT INFORMATION SYSTEM AT PHC LEVEL (LGA AND COMMUNITIES), INCLUDING IMMUNIZATION COVERAGE SURVEY.	200,000,000
0'0360602	NATIONAL PROGRAMME ON IMMUNIZATION	
	TOTAL ALLOCATION:	1,198,763,003
0'036060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,198,763,003
0'0360603	NATIONAL ARBOVIRUS AND VECTOR RESEARCH	
	TOTAL ALLOCATION:	95,627,270
0'036060307000001	TOTAL PERSONNEL COST	35,777,270
0'036060307000010	SALARY & WAGES - GENERAL	20,901,516
0'036060307000011	CONSOLIDATED SALARY	20,901,516
0'036060307000020	BENEFITS AND ALLOWANCES - GENERAL	12,263,065
0'036060307000021	NON-REGULAR ALLOWANCES	7,256,332
0'036060307000022	RENT SUBSIDY	5,006,733
0'036060307000030	SOCIAL CONTRIBUTION	2,612,690
0'036060307000031	NHIS	1,045,076
0'036060307000032	PENSION	1,567,614
0'036060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,550,000

	TOTAL CAPITAL PROJECT	48,300,000
0'036060310000000	ON-GOING PROJECTS	48,300,000
0'036060310010000	QUARTERLY SURVEILLANCE OF YELLOW FEVER VECTORS IN THE YELLOW FEVER ENDEMIC AREAS OF BENUE, DELTA, CROSS RIVER, ENUGU, UYO, OYO, IMO AND RIVERS STATES	15,000,000
0'036060310020000	TO IDENTIFY SOME LOCAL PHYTOPESTICIDES (FROM MORINGA AND NEEM PLANTS) AND THEIR APPLICATION IN THE CONTROL OF VECTORS	4,300,000
0'036060310030000	TRAINING OF NATIONAL, ZONAL (12, 2/ZONE) AND STATE LEVEL CARE TRAINERS (74) ON THE FIELD AND LABORATORY TECHNIQUE FOR HEALTH WORKERS	9,000,000
0'036060310040000	TO ESTABLISH THE CONTACTS, BREEDING HABITATS, ECOLOGY AND DISTRIBUTION OF DENGUE VIRUS VECTOR AEADES ALBOPICTUS IN NIGERIA (ZONAL, STATE AND LGA LEVELS)	20,000,000
0'0360606	RADIOGRAPHERS REGISTRATION BOARD	
0'036060335000000	TOTAL ALLOCATION:	104,945,038
0'036065007000001	TOTAL PERSONNEL COST	67,555,802
0'036065007000010	SALARY & WAGES - GENERAL	40,811,383
0'036065007000011	CONSOLIDATED SALARY	40,811,383
0'036065007000020	BENEFITS AND ALLOWANCES - GENERAL	21,642,996
0'036065007000021	NON-REGULAR ALLOWANCES	14,037,350
0'036065007000022	RENT SUBSIDY	7,605,646
0'036065007000030	SOCIAL CONTRIBUTION	5,101,423
0'036065007000031	NHIS	2,040,569
0'036065007000032	PENSION	3,060,854
0'036065007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,389,237
	TOTAL CAPITAL PROJECT	33,000,000
0'0360606010000000	ONGOING PROJECTS (OTHERS)	33,000,000
0'0360606010010000	PURCHASE OF 2 NOS TOYOTA HIACE BUS	6,000,000
0'0360606010020000	CONTINUOUS PROFESSIONAL DEVELOPMENT (CPD) PROGRAMME	7,500,000
0'0360606010030000	PURCHASE OF 1 NO. 100 KVA SILENT GENERATOR - MARAPCO	6,000,000
0'0360606010040000	PURCHASE OF LIBRARY BOOKS & JOURNALS	3,500,000
0'0360606010050000	RENOVATION AND EQUIPPING OF DILAPIDATED BUILDINGS	10,000,000

0'0360651	DENTAL TECHNOLOGISTS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	103,105,390
0'036065107000001	TOTAL PERSONNEL COST	52,617,527
0'036065107000010	SALARY & WAGES - GENERAL	25,514,937
0'036065107000011	CONSOLIDATED SALARY	25,514,937
0'036065107000020	BENEFITS AND ALLOWANCES - GENERAL	23,913,224
0'036065107000021	NON-REGULAR ALLOWANCES	19,838,917
0'036065107000022	RENT SUBSIDY	4,074,307
0'036065107000030	SOCIAL CONTRIBUTION	3,189,367
0'036065107000031	NHIS	1,275,747
0'036065107000032	PENSION	1,913,620
0'036065107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,239,995
	TOTAL CAPITAL PROJECT	41,247,868
0'0360606010000000	ON-GOING PROJECTS	13,747,868
0'0360606010010000	PAYMENT FOR 2007 PROJECTS FOR WHICH FUNDS WERE RETURNED AT THE END OF 2007 FISCAL YEAR.	3,247,868
0'0360606010020000	COMPLETION OF RENOVATION OF LABORATORY SPACE AT TAFAWA BALEWA SQUARE, LAGOS	3,500,000
0'0360606010030000	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT	7,000,000
0'0360610200000000	NEW PROJECTS	27,500,000
0'036061020010000	PROCUREMENT OF 100KVA PERKIN GENERATOR SETS	6,000,000
0'036061020020000	ACQUISITION OF LAND AND ERECTION OF BUILDING FOR THE BOARD'S SECRETARIAT	10,000,000
0'036061020040000	ACCREDITATION OF DENTAL TECHNOLOGY PROGRAMME IN CONJUNCTION WITH NBTE AND NUC AT FEDERAL SCHOOL OF DENTAL TECHNOLOGY ENUGU, SCHOOL OF HEALTH TECHNOLOGY, IJEBU ODE, KADUNA FEDERAL UNIVERSITY OF TECHNOLOGY, OWERRI, NIGERIA ARMY MEDICAL SCHOOL, DENTAL WING OJO	6,000,000
0'036061020050000	PROCUREMENT OF TWO (2) TOYOTA HILUX FOR UTILITY & MONITORING AND ACCREDITATION EXERCISE	5,500,000
0'0360652	HEALTH RECORDS OFFICERS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	60,835,265

0'036065207000001	TOTAL PERSONNEL COST	26,215,265
0'036065207000010	SALARY & WAGES - GENERAL	20,462,001
0'036065207000011	CONSOLIDATED SALARY	20,462,001
0'036065207000020	BENEFITS AND ALLOWANCES - GENERAL	3,195,514
0'036065207000021	NON-REGULAR ALLOWANCES	290,000
0'036065207000022	RENT SUBSIDY	2,905,514
0'036065207000030	SOCIAL CONTRIBUTION	2,557,750
0'036065207000031	NHIS	1,023,100
0'036065207000032	PENSION	1,534,650
0'036065207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,620,000
	TOTAL CAPITAL PROJECT	30,000,000
0'036065220000000	ON-GOING PROJECTS (OTHERS)	30,000,000
0'036065220010000	CONSTRUCTION OF SECRETARIAT COMPLEX OF 10 ROOMS, 1 BOARD ROOM & LIBRARY	30,000,000
'0'0360654	OPTOMETRIST AND DISPENSING OPTICIANS BOARD OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	165,215,901
'0'036065407000001	TOTAL PERSONNEL COST	135,399,151
'0'036065407000010	SALARY & WAGES - GENERAL	78,253,669
'0'036065407000011	CONSOLIDATED SALARY	78,253,669
'0'036065407000020	BENEFITS AND ALLOWANCES - GENERAL	47,363,774
'0'036065407000021	NON-REGULAR ALLOWANCES	31,657,380
'0'036065407000022	RENT SUBSIDY	15,706,394
'0'036065407000030	SOCIAL CONTRIBUTION	9,781,709
'0'036065407000031	NHIS	3,912,683
'0'036065407000032	PENSION	5,869,025
'0'036065407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,066,750
	TOTAL CAPITAL PROJECT	20,750,000
0'036065400000000	ON-GOING PROJECTS	20,750,000
0'036065400010000	ESTABLISHMENT OF MODERN EYE CLINIC AND REFRACTION CENTRE	10,000,000
0'036065400020000	RURAL BLINDNESS PREVENTION PROGRAMME AND OUTREACH/ PROCUREMENT OF OPHTHALMIC EQUIPMENT FOR OUTREACH CLINIC AND TRAINING.	5,000,000

0'036065400030000	HUMAN RESOURCE DEVELOPMENT PROGRAMME	5,000,000
0'036065400040000	COMPUTERIZATION OF OPERTION OF BOARD ACTIVITIES - USING 20 LAPTOP COMPUTERS VSAT, BROADBAND INTERNET ACCESS.	750,000
0'0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	69,370,941
0'036065707000001	TOTAL PERSONNEL COST	43,130,941
0'036065707000010	SALARY & WAGES - GENERAL	32,584,027
0'036065707000011	CONSOLIDATED SALARY	32,584,027
0'036065707000020	BENEFITS AND ALLOWANCES - GENERAL	6,473,911
0'036065707000021	NON-REGULAR ALLOWANCES	800,000
0'036065707000022	RENT SUBSIDY	5,673,911
0'036065707000030	SOCIAL CONTRIBUTION	4,073,003
0'036065707000031	NHIS	1,629,201
0'036065707000032	PENSION	2,443,802
0'036065707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,240,000
	TOTAL CAPITAL PROJECT	17,000,000
0'036065700000000	ON-GOING PROJECTS	17,000,000
0'036065700010000	CONTINUOUS EDUCATION	5,000,000
0'036065700020000	HEAD OFFICE BUILDING	12,000,000
'0'0360661	NURSING AND MIDWIFERY COUNCIL	
Classification No.	TOTAL ALLOCATION:	282,109,362
'0'036066107000001	TOTAL PERSONNEL COST	199,386,336
'0'036066107000010	SALARY & WAGES - GENERAL	133,555,149
'0'036066107000011	CONSOLIDATED SALARY	133,555,149
'0'036066107000020	BENEFITS AND ALLOWANCES - GENERAL	49,136,793
'0'036066107000021	NON-REGULAR ALLOWANCES	20,534,376
'0'036066107000022	RENT SUBSIDY	28,602,417
'0'036066107000030	SOCIAL CONTRIBUTION	16,694,394
'0'036066107000031	NHIS	6,677,757
'0'036066107000032	PENSION	10,016,636
'0'036066107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7,723,026
	TOTAL CAPITAL PROJECT	75,000,000

0'036066100000000	ON-GOING PROJECTS (OTHERS)	75,000,000
0'036066100010000	COMPLETION OF COUNCIL OFFICE BUILDINGS ON PERMANENT SITE AT CADASTRAL ZONE GWARINPA, ABUJA	75,000,000
0'0360662	PHARMACISTS COUNCIL OF NIGERIA COUNCIL	
Classification No.	TOTAL ALLOCATION:	327,508,459
0'036066207000001	TOTAL PERSONNEL COST	254,876,461
0'036066207000010	SALARY & WAGES - GENERAL	188,467,365
0'036066207000011	CONSOLIDATED SALARY	188,467,365
0'036066207000020	BENEFITS AND ALLOWANCES - GENERAL	42,850,675
0'036066207000021	NON-REGULAR ALLOWANCES	2,420,000
0'036066207000022	RENT SUBSIDY	40,430,675
0'036066207000030	SOCIAL CONTRIBUTION	23,558,421
0'036066207000031	NHIS	9,423,368
0'036066207000032	PENSION	14,135,052
0'036066207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	16,631,999
	TOTAL CAPITAL PROJECT	56,000,000
0'036066200000000	ON-GOING PROJECTS (OTHERS)	56,000,000
0'036066200010000	IBADAN ZONAL OFFICES	56,000,000
0'036066220000000	NEW PROJECTS (OTHERS)	55,000,000
0'036066220010000	CONSTRUCTION, FURNISHING AND NETWORKING OF NORTH-WEST ZONAL OFFICE, KADUNA	25,000,000
0'036066220020000	REMODELLING, FURNISHING AND NETWORKING OF ENUGU ZONAL OFFICE.	15,000,000
0'036066220040000	TRAINING AND RETRAINING OF PHARMACISTS AND STAFF ON INSPECTIONS AND REGULATION	15,000,000
0'0360663	MEDICAL AND DENTAL COUNCIL OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	212,346,279
0'036066307000001	TOTAL PERSONNEL COST	96,996,950
0'036066307000010	SALARY & WAGES - GENERAL	61,715,204
0'036066307000011	CONSOLIDATED SALARY	61,715,204
0'036066307000020	BENEFITS AND ALLOWANCES - GENERAL	27,567,346
0'036066307000021	NON-REGULAR ALLOWANCES	15,047,550

'0'036066307000022	RENT SUBSIDY	12,519,796
'0'036066307000030	SOCIAL CONTRIBUTION	7,714,400
'0'036066307000031	NHIS	3,085,760
'0'036066307000032	PENSION	4,628,640
'0'036066307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,520,603
	TOTAL CAPITAL PROJECT	94,828,726
0'036066310000000	ON-GOING PROJECTS	48,828,726
036066310010000	CONSTRUCTION OF HEAD OFFICE COMPLEX AT KARU DISTRICT, ABUJA	20,000,000
036066310020000	CONSTRUCTION OF FENCE ON COUNCIL'S PROPERTY AT KARU DISTRICT, ABUJA BY FEM ADEX LTD.	9,045,883
036066310030000	SINKING OF BOREHOLE WITH ACCESSORIES AT KARU DISTRICT, ABUJA BY SOLID FOUNDATION ENGR. LTD.	1,821,600
036066310040000	COMPUTERIZATION (DATA CAPTURE USING A COMPUTERISED SOFTWARE) OF 60,000 DOCTORS' FILES, BY MICRO-ALLIANCE LTD.	8,181,042
036066310050000	SUPPLY OF FURNITURE AND OFFICE EQUIPMENTS, BY ADAGOCHI NIG. LTD	9,780,201
036066320000000	NEW PROJECTS (OTHERS)	46,000,000
036066320010000	CONSTRUCTION OF OFFICE BUILDING IN EACH OF THE FIVE (5) ZONAL OFFICES AT LAGOS, ENUGU, KADUNA, PORTHARCOURT AND MAIDUGURI	20,000,000
036066320020000	PROCUREMENT OF 1 (NO.) 100KVA PERKINS GENERATOR FOR ABUJA AND 5(NOS.) 60KVA PERKINS POWER GENERATING SETS FOR THE 5 ZONAL OFFICES	6,000,000
036066320040000	COMPUTERIZATION OF 5 ZONAL OFFICES AND ABUJA HEAD OFFICE	10,000,000
036066320050000	OFFICE FURNITURE AND EQUIPMENTFOR ABUJA NEW HEAD OFFICE AT KARU DISTRICT AND THE 5 ZONAL OFFICES AT LAGOS, ENUGU, KADUNA, PORTHARCOURT AND MAIDUGURI	10,000,000
0360664	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL	
Classification No.	TOTAL ALLOCATION:	2,138,827,782
036066407000001	TOTAL PERSONNEL COST	1,781,100,243
036066407000010	SALARY & WAGES - GENERAL	1,294,585,687
036066407000011	CONSOLIDATED SALARY	1,294,585,687
036066407000020	BENEFITS AND ALLOWANCES - GENERAL	324,691,346
036066407000021	NON-REGULAR ALLOWANCES	39,420,000
036066407000022	RENT SUBSIDY	285,271,346

03606640700030	SOCIAL CONTRIBUTION	161,823,211
03606640700031	NHIS	64,729,284
03606640700032	PENSION	97,093,927
036066407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	22,727,539
	TOTAL CAPITAL PROJECT	335,000,000
03606641000000	ON-GOING PROJECTS	335,000,000
036066410010000	PROCUREMENT OF LABORATORY EQUIPMENT , CHEMICALS AND REAGENTS	150,000,000
036066410020000	NETWORKING THE AGENCY'S ABUJA CORPORATE HEADQUARTERS/36 STATE OFFICES	50,000,000
036066410030000	REHABILITATION OF AREA LABORATOIRES	40,000,000
036066410040000	PROVISION OF PORTS INSPECTORATE OFFICES	95,000,000
'0360665	MEDICAL REHABILITATION THERAPY BOARD	
Classification No.	TOTAL ALLOCATION:	57,427,632
'036066507000001	TOTAL PERSONNEL COST	43,277,500
'036066507000010	SALARY & WAGES - GENERAL	31,822,775
'036066507000011	CONSOLIDATED SALARY	31,822,775
'036066507000020	BENEFITS AND ALLOWANCES - GENERAL	7,476,879
'036066507000021	NON-REGULAR ALLOWANCES	1,966,150
'036066507000022	RENT SUBSIDY	5,510,729
'036066507000030	SOCIAL CONTRIBUTION	3,977,847
'036066507000031	NHIS	1,591,139
'036066507000032	PENSION	2,386,708
'036066507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	3,150,132
	TOTAL CAPITAL PROJECT	11,000,000
036066520000000	NEW PROJECTS	11,000,000
036066520010000	1 TOYOTA HIACE	0
036066520020000	CONTINUING PROFESSIONAL DEVELOPMENT	3,000,000
036066520030000	ACCREDITATION AND INCLUTION	5,000,000
036066520050000	EQUIPMENT	3,000,000
'0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	
Classification No.	TOTAL ALLOCATION:	193,187,463
'036070007000001	TOTAL PERSONNEL COST	139,362,458

'036070007000010	SALARY & WAGES - GENERAL	86,464,894
'036070007000011	CONSOLIDATED SALARY	86,464,894
'036070007000020	BENEFITS AND ALLOWANCES - GENERAL	42,089,453
'036070007000021	NON-REGULAR ALLOWANCES	24,012,497
'036070007000022	RENT SUBSIDY	18,076,956
'036070007000030	SOCIAL CONTRIBUTION	10,808,112
'036070007000031	NHIS	4,323,245
'036070007000032	PENSION	6,484,867
'036070007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	17,325,004
	TOTAL CAPITAL PROJECT	36,500,000
036070010000000	NEW PROJECTS	36,500,000
036070010010000	PROCUREMENT OF DENTAL EQUIPMENT	21,500,000
036070010020000	PROCUREMENT OF AMBULANCES & UTILITY VEHICLE	15,000,000
0360715	ENVIRONMENTAL HEALTH OFFICERS TUTORS - IBADAN	
	TOTAL ALLOCATION:	146,952,227
Classification No.	TOTAL PERSONNEL COST	17,961,385
036071507000001	SALARY & WAGES - GENERAL	10,682,231
036071507000010	CONSOLIDATED SALARY	10,682,231
036071507000011	BENEFITS AND ALLOWANCES - GENERAL	5,943,875
036071507000020	NON-REGULAR ALLOWANCES	3,680,000
036071507000021	RENT SUBSIDY	2,263,875
036071507000022	SOCIAL CONTRIBUTION	1,335,279
036071507000030	NHIS	534,112
036071507000031	PENSION	801,167
036071507000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	27,990,842
036071507001401	TOTAL CAPITAL PROJECT	101,000,000
036071510000000	ON-GOING PROJECTS	5,000,000
036071510010000	EQUIP/LIBRARY WITH INTERNET & VISAT CONNECTIVITY	5,000,000
036071520000000	NEW PROJECTS (OTHERS)	96,000,000
036071520010000	CONSTRUCTION OF STUDENT'S HOSTEL	85,000,000
036071520020000	CONSTRUCTION OF REVIEW & DEVELOPMENT.	6,000,000
036071520050000	PROCUREMENT OF 500KVA GENERATOR SET	5,000,000

'0360703	NURSE TUTOR TRAINING - ENUGU	
Classification No.	TOTAL ALLOCATION:	65,942,588
'036070307000001	TOTAL PERSONNEL COST	9,505,833
'036070307000010	SALARY & WAGES - GENERAL	6,130,850
'036070307000011	CONSOLIDATED SALARY	6,130,850
'036070307000020	BENEFITS AND ALLOWANCES - GENERAL	2,608,627
'036070307000021	NON-REGULAR ALLOWANCES	1,177,752
'036070307000022	RENT SUBSIDY	1,430,875
'036070307000030	SOCIAL CONTRIBUTION	766,356
'036070307000031	NHIS	306,543
'036070307000032	PENSION	459,814
'036070307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,824,755
	TOTAL CAPITAL PROJECT	53,612,000
036070310000000	ON-GOING PROJECTS	53,612,000
036070310010000	COMPLETION OF STUDENTS' HOSTEL	25,000,000
036070310020000	COMPLETION OF STAFF QUARTERS AND FURNISHING	24,000,000
036070310030000	REHABILITATION OF STUDENTS' HOSTEL, PLUMBING, PAINTING, ELECTRICAL, CARPENTARY WORKS	4,612,000
	NURSE TUTOR PROGRAMME AKOKA LAGOS	
Classification No.	TOTAL ALLOCATION:	112,371,563
'036070407000001	TOTAL PERSONNEL COST	29,544,501
'036070407000010	SALARY & WAGES - GENERAL	21,704,731
'036070407000011	CONSOLIDATED SALARY	21,704,731
'036070407000020	BENEFITS AND ALLOWANCES - GENERAL	5,126,679
'036070407000021	NON-REGULAR ALLOWANCES	3,100,580
'036070407000022	RENT SUBSIDY	2,026,099
'036070407000030	SOCIAL CONTRIBUTION	2,713,091
'036070407000031	NHIS	1,085,237
'036070407000032	PENSION	1,627,855
'036070407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,827,062
	TOTAL CAPITAL PROJECT	80,000,000
036070410000000	ON-GOING PROJECTS	60,000,000

036070410010000	COMPLETION OF CONSTRUCTION OF HOSTEL ACCOMODATION	60,000,000
036070420000000	NEW PROJECTS (OTHERS)	20,000,000
036070420010000	BEDS AND OTHER HOSTEL FURNITURE	20,000,000
'0360705	NURSE TUTOR TRAINING KADUNA	
Classification No.	TOTAL ALLOCATION:	71,834,402
'036070507000001	TOTAL PERSONNEL COST	17,697,124
'036070507000010	SALARY & WAGES - GENERAL	12,850,683
'036070507000011	CONSOLIDATED SALARY	12,850,683
'036070507000020	BENEFITS AND ALLOWANCES - GENERAL	3,240,105
'036070507000021	NON-REGULAR ALLOWANCES	240,000
'036070507000022	RENT SUBSIDY	3,000,105
'036070507000030	SOCIAL CONTRIBUTION	1,606,335
'036070507000031	NHIS	642,534
'036070507000032	PENSION	963,801
'036070507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,237,278
	TOTAL CAPITAL PROJECT	48,900,000
036070510000000	ON-GOING PROJECTS	48,900,000
036070510010000	EXTENSION OF STUDENT BLOCK	30,000,000
036070510020000	CONSTRUCTION OF GENERATOR TENT	1,000,000
036070510030000	SINKING OF BOREHOLE, INSTALLATION AND RESERVIOUR	1,800,000
036070510040000	RENOVATION OF DILAPIDATED FENCE FOR STUDENT HOSTEL AND STAFF QUARTERS	2,300,000
036070510050000	FURNISHING OF MAIN STUDENTS' AUDITORIUM	3,000,000
036070510070000	PROCUREMENT OF 32 SEATER STUDENTS' COASTER BUS	6,000,000
036070510090000	PROCUREMENT OF 6NOS. VESTRO 1500 (DELL LAP-TOP	1,800,000
036070510100000	PROVISION OF CAR PARK AND FLOWER BEDS	3,000,000
036070520000000	NEW PROJECTS (OTHERS)	1,450,000
036070520010000	LAND MOWER 3 NOS.	450,000
036070520020000	OFFICE RUGS 500 SQUARE METRE	1,000,000
0360706	NURSE TUTOR TRAINING IBADAN	
Classification No.	TOTAL ALLOCATION:	75,456,193
036070607000001	TOTAL PERSONNEL COST	12,811,030

036070607000010	SALARY & WAGES - GENERAL	7,575,853
036070607000011	CONSOLIDATED SALARY	7,575,853
036070607000020	BENEFITS AND ALLOWANCES - GENERAL	4,288,195
036070607000021	NON-REGULAR ALLOWANCES	2,636,000
036070607000022	RENT SUBSIDY	1,652,195
036070607000030	SOCIAL CONTRIBUTION	946,982
036070607000031	NHIS	378,793
036070607000032	PENSION	568,189
036070607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,645,163
	TOTAL CAPITAL PROJECT	60,000,000
036070610000000	ON-GOING PROJECTS	60,000,000
036070610010000	NURSE TUTORS STUDENT HOSTEL	60,000,000
0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA-IJANIKIN LAGOS	
Classification No.	TOTAL ALLOCATION:	266,633,159
036070807000001	TOTAL PERSONNEL COST	121,149,260
036070807000010	SALARY & WAGES - GENERAL	90,525,677
036070807000011	CONSOLIDATED SALARY	90,525,677
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	19,307,873
036070807000021	NON-REGULAR ALLOWANCES	1,270,000
036070807000022	RENT SUBSIDY	18,037,873
036070807000030	SOCIAL CONTRIBUTION	11,315,710
036070807000031	NHIS	4,526,284
036070807000032	PENSION	6,789,426
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	45,483,899
	TOTAL CAPITAL PROJECT	100,000,000
036070610000000	ON-GOING PROJECTS	100,000,000
036070610010000	EXTENSION OF TWO WING LEARNING RESOURCE THEATRE	100,000,000
0360707	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC)	
	TOTAL ALLOCATION:	30,898,734
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,898,734
	NHETC, ENUGU	2,724,684
	NHETC, MAIDUGURI	2,724,684

	NHETC, ZARIA	2,724,684
	NHETC, LAGOS	2,724,684
	TOTAL CAPITAL PROJECT	20,000,000
036070710000000	ON-GOING PROJECTS	20,000,000
036070710010000	NHETC ENUGU - PURCHASE OF DEMONSTRATION TOOLS	5,000,000
036070710020000	NHETC MADUGURI - PURCHASE OF DEMONSTRATION TOOLS	5,000,000
036070710030000	NHETC ZARIA - PURCHASE OF DEMONSTRATION TOOLS	5,000,000
036070710040000	NHETC LAGOS - PURCHASE OF DEMONSTRATION TOOLS	5,000,000
0360708	PHC TUTORS PROGRAMME,UCH-IBADAN	
	TOTAL ALLOCATION:	12,030,004
036070807000001	TOTAL PERSONNEL COST	9,720,005
036070807000010	SALARY & WAGES - GENERAL	6,387,931
036070807000011	CONSOLIDATED SALARY	6,387,931
036070807000020	BENEFITS AND ALLOWANCES - GENERAL	2,533,583
036070807000021	NON-REGULAR ALLOWANCES	1,083,534
036070807000022	RENT SUBSIDY	1,450,049
036070807000030	SOCIAL CONTRIBUTION	798,491
036070807000031	NHIS	319,397
036070807000032	PENSION	479,095
036070807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,309,999
	TOTAL CAPITAL PROJECT	56,500,000
036070820000000	NEW PROJECTS (OTHERS)	56,500,000
036070820010000	BUILDING AND EQUIPING OF PHC TUTORS COURSE STUDENTS HOSTEL ACCOMODATION	30,000,000
036070820020000	RENOVATION OF A LEAKING 24 YEAR OLD SCHOOL BUILDING WITH ROOF INFESTED BY TERMITE	10,000,000
036070820030000	UPGRADING OF 10 SEATERS LIBRARY /READING ROOM TO AT LEAST 30 SEATERS WELL EQUIPED LIBRARY/READING FACILITY	10,000,000
036070820040000	PROCUREMENT OF TEACHINGAIDS AND VISUAL AIDS	3,000,000
036070820050000	ESTABLISHMENT OF E-LIBRARY	3,500,000
0360712	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
Classification No.	TOTAL ALLOCATION:	73,508,284

036071207000001	TOTAL PERSONNEL COST	14,198,284
036071207000010	SALARY & WAGES - GENERAL	6,186,691
036071207000011	CONSOLIDATED SALARY	6,186,691
036071207000020	BENEFITS AND ALLOWANCES - GENERAL	7,238,257
036071207000021	NON-REGULAR ALLOWANCES	5,825,990
036071207000022	RENT SUBSIDY	1,412,267
036071207000030	SOCIAL CONTRIBUTION	773,336
036071207000031	NHIS	309,335
036071207000032	PENSION	464,002
036071207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,310,000
	TOTAL CAPITAL PROJECT	57,000,000
036071210000000	ON-GOING PROJECTS	36,000,000
036071210010000	COMPLETION OF CLASSROOM AND ADMINISTRATIVE BLOCKS	36,000,000
036071220000000	NEW PROJECTS	21,000,000
036071220010000	RENOVATION OF STUDENT'S HOSTEL	15,000,000
036071220020000	PURCHASE OF 100KVA SOUNDPROOF GENERATOR	6,000,000
'0360750	UNIVERSITY COLLEGE HOSPITAL IBADAN	
Classification No.	TOTAL ALLOCATION:	5,722,899,667
'036075007000001	TOTAL PERSONNEL COST	5,077,481,205
'036075007000010	SALARY & WAGES - GENERAL	3,057,865,724
'036075007000011	CONSOLIDATED SALARY	3,057,865,724
'036075007000020	BENEFITS AND ALLOWANCES - GENERAL	1,637,382,266
'036075007000021	NON-REGULAR ALLOWANCES	950,205,880
'036075007000022	RENT SUBSIDY	687,176,386
'036075007000030	SOCIAL CONTRIBUTION	382,233,215
'036075007000031	NHIS	152,893,286
'036075007000032	PENSION	229,339,929
'036075007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	305,418,462
	TOTAL CAPITAL PROJECT	340,000,000
036075020000000	NEW PROJECTS	340,000,000

036075020010000	EXTENSION OF RADIOTHERAPY DEPARTMENT, CT DEDICATE SIMULATOR & COBALT 60 SPARE PARTS. NECK PHANTOM & RADIATOR FOR NUCLEAR MEDICINE.	50,000,000
036075020020000	CONSTRUCTION OF NEW SEWAGE TREATMENT PLANT, COMPLETE REHABILITATION OF WATER TREATMENT PLANT, COLD WATER LINES AND HOR 1 & 11.	60,000,000
036075020040000	REPAIR OF EXISTING PASSENGER LIFT, SUPPLY OF NEW PASSENGER LIFTS IN MAY 2011 & ESTABLISHMENT OF CORNEA TRANSPLANT WITH REQUIRED EQUIPMENTS.	45,000,000
036075020050000	REFURBISHMENT OF BRAITHEWAITE TANK, HOSPITAL BEDS, TROLLEYS & DRIP STANDS. RENOVATION OF 18 WARDS & REMODELLING OF THE SPACE FOR CHILD PSYCHIATRY DEPARTMENT.	60,000,000
036075020060000	SUPPLY/INSTALLATION OF ELECTRICAL EQUIPMENT FOR POWER GENERATION, TRANSFORMER, GEAR SWITCH, PANEL, OUTDOOR BREAKER.	35,000,000
036075020070000	SUPPLY/INSTALLATION OF MEDICAL EQUIPMENT FOR PHYSIOTHERAPY, PHARMACY, RADIOLOGY, ENT, LABOUR WARD & LABORATORIES.	90,000,000
'0360751	LAGOS UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,195,356,041
'036075107000001	TOTAL PERSONNEL COST	3,817,162,917
'036075107000010	SALARY & WAGES - GENERAL	2,262,826,823
'036075107000011	CONSOLIDATED SALARY	2,262,826,823
'036075107000020	BENEFITS AND ALLOWANCES - GENERAL	1,271,482,742
'036075107000021	NON-REGULAR ALLOWANCES	768,070,830
'036075107000022	RENT SUBSIDY	503,411,912
'036075107000030	SOCIAL CONTRIBUTION	282,853,353
'036075107000031	NHIS	113,141,341
'036075107000032	PENSION	169,712,012
'036075107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	222,193,124
	TOTAL CAPITAL PROJECT	156,000,000
036075120000000	NEW PROJECTS	156,000,000
036075120010000	RENOVATION OF WARDS, CLINICS AND LABORATORY BUILDINGS	90,000,000
036075120020000	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENT	66,000,000
'0360752	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL	

Classification No.	TOTAL ALLOCATION:	4,473,786,073
'036075207000001	TOTAL PERSONNEL COST	3,869,641,483
'036075207000010	SALARY & WAGES - GENERAL	2,351,320,884
'036075207000011	CONSOLIDATED SALARY	2,351,320,884
'036075207000020	BENEFITS AND ALLOWANCES - GENERAL	1,224,405,489
'036075207000021	NON-REGULAR ALLOWANCES	689,745,047
'036075207000022	RENT SUBSIDY	534,660,442
'036075207000030	SOCIAL CONTRIBUTION	293,915,110
'036075207000031	NHIS	117,566,044
'036075207000032	PENSION	176,349,066
'036075207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	231,294,590
	TOTAL CAPITAL PROJECT	372,850,000
036075210000000	ON-GOING PROJECTS	160,000,000
036075210010000	COMPLETION OF HOUSE OFFICERS FLATS	80,000,000
036075210020000	COMPLETION OF CARDIOTHORACIC CENTER	80,000,000
036075220000000	NEW PROJECTS	212,850,000
036075220010000	CONSTRUCTION OF POLYCLINIC	72,350,000
036075220020000	CONSTRUCTION OF PSYCHIATRIC WARD	65,500,000
036075220030000	SURGICAL EQUIPMENTS	75,000,000
'0360753	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	
Classification No.	TOTAL ALLOCATION:	4,704,917,782
'036075307000001	TOTAL PERSONNEL COST	4,225,787,334
'036075307000010	SALARY & WAGES - GENERAL	2,841,672,411
'036075307000011	CONSOLIDATED SALARY	2,841,672,411
'036075307000020	BENEFITS AND ALLOWANCES - GENERAL	1,028,905,872
'036075307000021	NON-REGULAR ALLOWANCES	384,903,839
'036075307000022	RENT SUBSIDY	644,002,033
'036075307000030	SOCIAL CONTRIBUTION	355,209,051
'036075307000031	NHIS	142,083,621
'036075307000032	PENSION	213,125,431
'036075307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	219,000,448
036081207000022	TOTAL CAPITAL PROJECT	260,130,000

036081207000030	ON-GOING PROJECTS	140,000,000
036081207010030	PROVISION OF WATER: CARVITATION, STORAGE, TREATMENT AND RETICULATION AT UNTH ITUKU/OZALLA	140,000,000
036075320700000	NEW PROJECTS (OTHERS)	120,130,000
036075320710000	PURCHASE AND INSTALLATION OF 2NO. 1000KVA CATERPILLA GENERATOR	35,000,000
036075320720000	PURCHASE AND INSTALLATION OF 2NO. 7.5MVA AND 2NO. 11KVA TRASNFORMER	25,050,000
036075320730000	COMPLETION OF EQUIPPING/FURNISHING OF INTENSIVE CARE UNIT (ICU)	35,080,000
036075320740000	REACTIVATION OF RADIOTHERAPY EQUIPMENT	25,000,000
'0360754	UNIVERSITY OF BENIN TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,132,359,040
'036075407000001	TOTAL PERSONNEL COST	3,797,999,243
'036075407000010	SALARY & WAGES - GENERAL	2,247,280,718
'036075407000011	CONSOLIDATED SALARY	2,247,280,718
'036075407000020	BENEFITS AND ALLOWANCES - GENERAL	1,269,808,436
'036075407000021	NON-REGULAR ALLOWANCES	763,286,014
'036075407000022	RENT SUBSIDY	506,522,422
'036075407000030	SOCIAL CONTRIBUTION	280,910,090
'036075407000031	NHIS	112,364,036
'036075407000032	PENSION	168,546,054
'036075407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	182,359,797
	TOTAL CAPITAL PROJECT	152,000,000
0360754107000000	ON-GOING PROJECTS	152,000,000
0360754107010000	COMPLETION AND EQUIPPING OF ANAESTHESIA, MENTAL WARD AND ABANDONED CLINICAL COMPLEX,	10,000,000
0360754107020000	COMPLETION OF THE MORTUARY BUILDING/CONSTRUCTION OF BLOCKS FOR REFRIGERATOR IN FORENSIC PATHOLOGY, HOUSE OFFICERS RESIDENCE BUILDING AND BLOCKS OF FLATS (BLOCK C & D)	73,000,000
0360754107030000	SUPPLY AND INSTALLATION OF 1NO 500KVA GENERATOR SET AND PURCHASE OF 1NO AMBULANCES	24,000,000
0360754107040000	COMPLETION AND EQUIPPING OF SPECIAL CARE BABY UNIT (SCBU)	35,000,000

0360754107060000	FULL COMPUTERISATION OF HOSPITAL SERVICES, ESPECIALLY MATERNAL & CHILD HEALTH SERVICES & ACCOUNTS DEPARTMENT	10,000,000
'0360755	OBAFEMI AWOLOWO UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,389,334,015
'036075507000001	TOTAL PERSONNEL COST	3,729,498,583
'036075507000010	SALARY & WAGES - GENERAL	2,280,341,436
'036075507000011	CONSOLIDATED SALARY	2,280,341,436
'036075507000020	BENEFITS AND ALLOWANCES - GENERAL	1,164,114,468
'036075507000021	NON-REGULAR ALLOWANCES	651,240,068
'036075507000022	RENT SUBSIDY	512,874,400
'036075507000030	SOCIAL CONTRIBUTION	285,042,679
'036075507000031	NHIS	114,017,072
'036075507000032	PENSION	171,025,608
'036075507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	200,812,281
	TOTAL CAPITAL PROJECT	459,023,151
0360755107000000	ON-GOING PROJECTS	459,023,151
0360755107010000	UPGRADING OF SURGICAL SUB-SPECIALITIES	65,250,352
0360755107020000	CONSTRUCTION AND EQUIPPING OF PAEDIATRIC SURGICAL WARD	65,000,000
0360755107030000	CONSTRUCTION AND EQUIPPING OF DENTAL CENTRE	50,000,000
0360755107040000	33KV FEEDER WITH 415WLTS HT TRANSFORMERS	58,500,000
0360755107050000	CONSTRUCTION AND FURNISHING OF MULTIPURPOSE AUDITORIUM	102,763,270
0360755107060000	ASPHATING OF CAR PARK IHU IFE	25,944,747
0360755107070000	RESURFACING OF INTERNAL ROAD IHU IFE UP TO 4KM	70,283,680
0360755107080000	RESURFACING OF WGH INTERNAL ROAD	21,281,102
'0360756	UNIVERSITY OF ILORIN TEACHING HOSPITAL, ILORIN	
Classification No.	TOTAL ALLOCATION:	4,357,498,306
'036075607000001	TOTAL PERSONNEL COST	3,672,854,132
'036075607000010	SALARY & WAGES - GENERAL	2,289,879,052
'036075607000011	CONSOLIDATED SALARY	2,289,879,052
'036075607000020	BENEFITS AND ALLOWANCES - GENERAL	1,096,740,199
'036075607000021	NON-REGULAR ALLOWANCES	587,415,784
'036075607000022	RENT SUBSIDY	509,324,415

'036075607000030	SOCIAL CONTRIBUTION	286,234,881
'036075607000031	NHIS	114,493,953
'036075607000032	PENSION	171,740,929
'036075607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	214,644,174
	TOTAL CAPITAL PROJECT	470,000,000
0360756107000000	ON-GOING PROJECTS	470,000,000
0360756107010000	COMPLETION OF MORTUARY	60,000,000
0360756107030000	HOSPITAL BEDS	60,000,000
0360756107040000	COMPLETION OF DEDICATED LINE	40,000,000
0360756107050000	ROAD NETWORK	30,000,000
0360756107070000	COMPLETION OF PHARMACY STORES	40,000,000
0360756107110000	FURNISHING & MEDICAL EMERGENCY EQUIPMENT	80,000,000
0360756107120000	WATER TANKER	20,000,000
0360756107140000	BOREHOLES TO OVERHEAD TANKS (5 NOS).	35,000,000
0360756107160000	COMPLETION OF LANDSCAPING	35,000,000
0360756107180000	REFUSE VAN	20,000,000
0360756107190000	WARD FURNITURE	50,000,000
'0360757	JOS UNIVERSITY TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,552,216,280
'036075707000001	TOTAL PERSONNEL COST	3,061,718,845
'036075707000010	SALARY & WAGES - GENERAL	1,887,930,546
'036075707000011	CONSOLIDATED SALARY	1,887,930,546
'036075707000020	BENEFITS AND ALLOWANCES - GENERAL	937,796,981
'036075707000021	NON-REGULAR ALLOWANCES	517,903,843
'036075707000022	RENT SUBSIDY	419,893,137
'036075707000030	SOCIAL CONTRIBUTION	235,991,318
'036075707000031	NHIS	94,396,527
'036075707000032	PENSION	141,594,791
'036075707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	165,497,435
	TOTAL CAPITAL PROJECT	325,000,000
0360757107000000	ON-GOING PROJECTS	325,000,000
0360757107010000	RENOVATION OF DOCTORS QUARTERS AT JUTH PERMANENT SITE	45,000,000

0360757107020000	MOVEMENT (RELOCATION) OF JUTH PERMANENT SITE	100,000,000
0360757107030000	COMPLETION OF LABORATORY BLOCK AT THE PERMANENT SITE	80,000,000
0360757107040000	COMPLETION OF MAIN LABORATORY	50,000,000
0360757107050000	COMPLETION OF LAUNDRY AND MAINTENANCE DEPARTMENT	50,000,000
'0360758	UNIVERSITY OF PORT-HARCOURT TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	4,672,997,261
'036075807000001	TOTAL PERSONNEL COST	4,224,199,208
'036075807000010	SALARY & WAGES - GENERAL	2,499,573,424
'036075807000011	CONSOLIDATED SALARY	2,499,573,424
'036075807000020	BENEFITS AND ALLOWANCES - GENERAL	1,412,179,106
'036075807000021	NON-REGULAR ALLOWANCES	864,253,690
'036075807000022	RENT SUBSIDY	547,925,416
'036075807000030	SOCIAL CONTRIBUTION	312,446,678
'036075807000031	NHIS	124,978,671
'036075807000032	PENSION	187,468,007
'036075807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	198,798,053
	TOTAL CAPITAL PROJECT	250,000,000
0360758107000000	ON-GOING PROJECTS	80,000,000
0360758107010000	COMPLETION AND FURNISHING OF OUT PATIENTS PAEDIATRIC WARDS	50,000,000
0360758107030000	COMPLETION AND FURNISHING OF POST BASIC NURSING HOSTEL	30,000,000
0360758207000000	NEW PROJECTS	170,000,000
0360758207010000	EQUIPMENT OF COMPLETED DENTAL CENTRE	35,000,000
0360758207040000	CONSTRUCTION OF KIDNEY CENTRE	40,000,000
0360758207050000	COMPREHENSIVE DRAINAGE AND DEFLOADING OF HOSPIYAL COMPLEX	25,000,000
0360758207060000	PERIMETER FENCING OF HOSPITAL LAND	30,000,000
0360758207070000	REHABILITATION AND FENCING OF PRIMARY HEALTH CARE CENTRE ALUU AND ITS ADJOINING QUARTERS	25,000,000
0360758207080000	REHABILITATION OF COMPREHENSIVE HEALTH CENTRE, IKODI-ENGENNI	15,000,000
'0360759	UNIVERSITY OF CALABAR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	3,725,980,233
Classification No.	TOTAL PERSONNEL COST	3,195,878,352
'036075907000001	SALARY & WAGES - GENERAL	1,924,075,631

'036075907000010	CONSOLIDATED SALARY	1,924,075,631
'036075907000011	BENEFITS AND ALLOWANCES - GENERAL	1,031,293,268
'036075907000020	NON-REGULAR ALLOWANCES	596,461,874
'036075907000021	RENT SUBSIDY	434,831,394
'036075907000030	SOCIAL CONTRIBUTION	240,509,454
'036075907000031	NHIS	96,203,782
'036075907000032	PENSION	144,305,672
'036075907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	210,101,880
	TOTAL CAPITAL PROJECT	320,000,000
0360759107000000	ON-GOING PROJECTS	270,000,000
0360759107010000	COMPLETION OF MALE WARD	75,000,000
0360759107020000	COMPLETION OF FEMALE WARD	75,000,000
0360759107030000	COMPLETION OF HOUSE OFFICERS' BLOCK	100,000,000
0360759107040000	LAUNDRY BLOCK	20,000,000
0360759207000000	NEW PROJECTS (OTHERS)	50,000,000
0360759207010000	PATIENTS' ELEVATOR	35,000,000
0360759207020000	COMPREHENSIVE HEALTH CENTRE OKOYONG	15,000,000
'0360760	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,480,443,822
'036076007000001	TOTAL PERSONNEL COST	2,817,297,996
'036076007000010	SALARY & WAGES - GENERAL	1,749,899,475
'036076007000011	CONSOLIDATED SALARY	1,749,899,475
'036076007000020	BENEFITS AND ALLOWANCES - GENERAL	848,661,087
'036076007000021	NON-REGULAR ALLOWANCES	455,324,327
'036076007000022	RENT SUBSIDY	393,336,760
'036076007000030	SOCIAL CONTRIBUTION	218,737,434
'036076007000031	NHIS	87,494,974
'036076007000032	PENSION	131,242,461
'036076007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	258,645,826
	TOTAL CAPITAL PROJECT	404,500,000
0360760107000000	ON-GOING PROJECTS	404,500,000

0360760107010000	PAYMENT OF 2008 PROJECTS AND PROGRAMMES FOR WHICH FUNDS WERE RETURNED AT THE END OF 2008 FISCAL YEAR	154,500,000
0360760107020000	CONSTRUCTION OF INFECTIOUS DISEASE WARD (2ND PHASE)	47,000,000
0360760107030000	CONSTRUCTION OF RADIOTHERAPY/NUCLEAR MEDICINE CENTRE	80,000,000
0360760107040000	PROCUREMENT OF EQUIPMENT FOR THE NEWLY COMPLETED VIROLOGY LABORATORY	25,000,000
0360760107050000	CONSTRUCTION OF TWO (2) BLOCKS OF STUDENTS' HOSTELS AT PHC BANKI	25,000,000
0360760107070000	COMPUTERISATION OF THE HEALTH RECORDS UNIT	20,000,000
0360760107080000	PROCUREMENT AND INSTALLATION OF DIALYSIS MACHINES/TRANSPLANT EQUIPMENT AND CONSUMABLES.	30,000,000
0360760107090000	TRAIN AND RE-TRAIN PERSONNEL IN RENAL TRANSPLANT MECHANISM	10,000,000
0360760107100000	EXPAND THE MEDICAL OXYGEN PRODUCTION AND REFILL PLANT	8,000,000
0360760107110000	PROCUREMENT OF COMPUTER UNITS AND TEACHING AIDS FOR THE SCHOOLS.	5,000,000
'0360761	UTHMAN DAN FODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO	
Classification No.	TOTAL ALLOCATION:	3,258,478,593
'036076107000001	TOTAL PERSONNEL COST	2,457,858,547
'036076107000010	SALARY & WAGES - GENERAL	1,595,398,083
'036076107000011	CONSOLIDATED SALARY	1,595,398,083
'036076107000020	BENEFITS AND ALLOWANCES - GENERAL	663,035,704
'036076107000021	NON-REGULAR ALLOWANCES	305,827,956
'036076107000022	RENT SUBSIDY	357,207,748
'036076107000030	SOCIAL CONTRIBUTION	199,424,760
'036076107000031	NHIS	79,769,904
'036076107000032	PENSION	119,654,856
'036076107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	378,400,000
	OUT-SOURCED SERVICES	
	TOTAL CAPITAL PROJECT	422,220,046
0360761107000000	ON-GOING PROJECTS	283,220,046
0360760107010000	CONSTRUCTION AND EQUIPING OF ANIMAL HOUSE WITH STANDARD RESEARCH FACILITIES	125,401,490
0360760107020000	COMPLETION EQUIPING AND FURNISHING OF MAIN CLINIC AT ARUGUNGUN STALITE COMPUS	157,818,556

0360761207000000	NEW PROJECTS	139,000,000
0360761207010000	STRUCTURAL UNDERPINNING AND RENOVATION OF ADM BLOCK	45,000,000
0360761207020000	EQUIPING AND FURNISHING OF THE DONATED MEDICAL LIBRARY	19,000,000
0360761207030000	REHABILITATION OF MEDICAL GAS PIPING	25,000,000
0360761207040000	CONSTRUCTION AND FURNISHING OF 30 BEDED AMINITY WARD	50,000,000
'0360762	AMINU KANO TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	3,037,567,318
'036076207000001	TOTAL PERSONNEL COST	2,425,311,110
'036076207000010	SALARY & WAGES - GENERAL	1,326,826,012
'036076207000011	CONSOLIDATED SALARY	1,326,826,012
'036076207000020	BENEFITS AND ALLOWANCES - GENERAL	932,631,847
'036076207000021	NON-REGULAR ALLOWANCES	636,879,764
'036076207000022	RENT SUBSIDY	295,752,083
'036076207000030	SOCIAL CONTRIBUTION	165,853,251
'036076207000031	NHIS	66,341,301
'036076207000032	PENSION	99,511,951
'036076207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	202,256,208
	TOTAL CAPITAL PROJECT	410,000,000
0360761107000000	ON-GOING PROJECTS	210,000,000
0360762107010000	COMPLETION OF 40 FLATS FOR RESIDENT DOCTORS	140,000,000
0360762107020000	COMPLETION OF RETAINERSHIP BUILDING	30,000,000
0360762107030000	COMPLETION OF DIGITALIZATION OF RADIOLOGY DEPARTMENT	40,000,000
0360762207000000	NEW PROJECTS (OTHERS)	200,000,000
0360762207010000	PURCHASE OF MEDICAL EQUIPMENT	40,000,000
0360762207020000	PURCHASE OF 1500 CUMMING GENERATING SET	30,000,000
0360762207030000	EXTENSION OF OPHTHALMOLOGY DEPARTMENT	25,000,000
0360762207040000	EXPANSION AND PROVISION OF HEALTH RECORDS LIBRARY	20,000,000
0360762207050000	CONSTRUCTION AND FURNISHING OF ADMIN. ANNEX	20,000,000
0360762207060000	EXPANSION AND FURNISHING OF PHARMACY DEPARTMENT	20,000,000
0360762207070000	ELECTRIC PANELS	25,000,000
0360762207080000	REHABILITATION OF SEWAGE LINE	20,000,000
'0360763	NNAMDI AZIKIWE UNIVERSITY TEACHING HOSPITAL, NNEWI	

Classification No.	TOTAL ALLOCATION:	3,515,861,806
'036076307000001	TOTAL PERSONNEL COST	2,439,834,686
'036076307000010	SALARY & WAGES - GENERAL	1,426,677,789
'036076307000011	CONSOLIDATED SALARY	1,426,677,789
'036076307000020	BENEFITS AND ALLOWANCES - GENERAL	834,822,174
'036076307000021	NON-REGULAR ALLOWANCES	515,944,894
'036076307000022	RENT SUBSIDY	318,877,280
'036076307000030	SOCIAL CONTRIBUTION	178,334,724
'036076307000031	NHIS	71,333,889
'036076307000032	PENSION	107,000,834
'036076307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	173,976,614
	TOTAL CAPITAL PROJECT	902,050,505
0360763107000000	ON-GOING PROJECTS	902,050,505
0360763107010000	COMPLETION OF SPECIALISED CLINICS BLOCKS	131,380,485
0360763107020000	COMPLETION OF DIAGNOSTIC RADIOLOGY BLOCK	95,037,270
0360763107030000	COMPLETION OF ACCIDENT & EMERGENCY BLOCK	99,035,315
0360763107040000	COMPLETION OF THEATRE COMPLEX	108,497,789
0360763107050000	CONSTRUCTION OF RENAL BUILDING	80,186,116
0360763107060000	INFRASTRUCTURAL DEVELOPMENT OF TEMPORARY SITE	90,000,000
0360763107070000	COMPLETION OF GENERAL OUT PATIENT DEPARTMENT	90,000,000
0360763107080000	COMPLETION OF FENCE WORK	67,913,530
0360763107090000	COMPLETION OF OBSTETRICS WARD	90,000,000
0360763107100000	COMPLETION OF MALE SURGICAL WARD	50,000,000
0360764	FEDERAL SPECIALIST HOSPITAL, IRRUA	
Classification No.	TOTAL ALLOCATION:	2,269,028,859
036076407000001	TOTAL PERSONNEL COST	1,631,881,524
036076407000010	SALARY & WAGES - GENERAL	1,001,641,383
'036076407000011	CONSOLIDATED SALARY	1,001,641,383
036076407000020	BENEFITS AND ALLOWANCES - GENERAL	505,034,968
036076407000021	NON-REGULAR ALLOWANCES	282,681,843
036076407000022	RENT SUBSIDY	222,353,125
036076407000030	SOCIAL CONTRIBUTION	125,205,173

036076407000031	NHIS	50,082,069
036076407000032	PENSION	75,123,104
036076407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,442,781
	TOTAL CAPITAL PROJECT	516,704,554
0360764107000000	ON-GOING PROJECTS	516,704,554
0360764107010000	COMPLETION AND EQUIPMENT/FURNISHING OF ADMINISTRATIVE BUILDING	45,058,654
0360764107020000	COMPLETION AND EQUIPMENT OF EXTENSION OF LABOUR WARD	77,187,000
0360764107030000	EXPANSION AND EQUIPMENT OF NEO-NATAL INTENSIVE CARE UNIT	30,000,000
0360764107040000	COMPLETION/UPGRADING OF LASSA FEVER DIAGNOSTIC LABORATORY AND TREATMENT FACILITIES	55,000,000
0360764107050000	MAINTENANCE OF EXISTING MEDICAL EQUIPMENT AND ESTABLISHMENT OF MACHINES	33,500,000
0360764107060000	FACELIFT OF HOSPITAL BUILDINGS AND COMPREHENSIVE HEALTH CENTRE AT UNME-OSU.	74,178,984
0360764107070000	PROCUREMENT AND INSTALLATION OF GENERATING PLANT	25,000,000
0360764107080000	EXTENSION AND EQUIPMENT/FURNISHING OF LABORATORY BUILDING	87,471,154
0360764107090000	CONSTRUCTION OF BLOCKS OF SELF CONTAINED APARTMENTS FOR HOUSE OFFICERS	89,308,762
'0360765	UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	
Classification No.	TOTAL ALLOCATION:	2,606,853,105
'036076507000001	TOTAL PERSONNEL COST	2,013,721,454
'036076507000010	SALARY & WAGES - GENERAL	1,469,851,735
'036076507000011	CONSOLIDATED SALARY	1,469,851,735
'036076507000020	BENEFITS AND ALLOWANCES - GENERAL	360,138,253
'036076507000021	NON-REGULAR ALLOWANCES	33,989,471
'036076507000022	RENT SUBSIDY	326,148,782
'036076507000030	SOCIAL CONTRIBUTION	183,731,467
'036076507000031	NHIS	73,492,587
'036076507000032	PENSION	110,238,880
'036076507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	152,145,650
	TOTAL CAPITAL PROJECT	440,986,000
036076517000000	ON-GOING PROJECTS	440,986,000

036076517010000	COMPLETION OF INTENSIVE CARE, ACCIDENT, AND BURNS COMPLEX	190,000,000
036076517020000	COMPLETION OF 10NOS. PAEDIATRICS OUT-PATIENT CLINIC	65,000,000
036076517030000	EXPANSION OF WATER TREATMENT PLANT	40,986,000
036076517040000	FURNISHING OF 15NOS. CONSULTANT OFFICES AND 1NO. SEMINAR ROOM	14,000,000
036076517050000	PROCUREMENT AND INSTALLATION OF CT-SCAN MACHINE	91,000,000
036076517060000	IMPROVEMENT OF WATER SUPPLY AND REPLACEMENT OF BROKEN/RUSTED PIPES	15,000,000
036076517070000	PROCUREMENT OF WATER TANKER	25,000,000
0360824	UNIVERSITY OF UYO TEACHING HOSPITAL	
Classification No.	TOTAL ALLOCATION:	1,920,119,887
036082407000001	TOTAL PERSONNEL COST	1,533,175,484
036082407000010	SALARY & WAGES - GENERAL	952,088,673
036082407000011	CONSOLIDATED SALARY	952,088,673
036082407000020	BENEFITS AND ALLOWANCES - GENERAL	462,075,727
036082407000021	NON-REGULAR ALLOWANCES	260,183,923
036082407000022	RENT SUBSIDY	201,891,804
036082407000030	SOCIAL CONTRIBUTION	119,011,084
036082407000031	NHIS	47,604,434
036082407000032	PENSION	71,406,650
036082407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,944,403
	TOTAL CAPITAL PROJECT	266,000,000
036082417000000	ON-GOING PROJECTS	75,000,000
036082417010000	COMPLETION OF 3 - STOREY MEDICAL WARD BLOCK	75,000,000
036082427000000	NEW PROJECTS	191,000,000
036082427010000	EQUIPPING AND FURNISHING OF 3 STOREY MEDICAL BLOCK	40,000,000
036082427020000	PROCUREMENT OF CT - SCAN MACHINE	100,000,000
036082427030000	EQUIPPING OF NEW INTENSIVE CARE UNIT	31,000,000
036082427040000	RENOVATION OF MAIN HOSPITAL BLOCK	20,000,000
0360767	FEDERAL STAFF HOSPITAL -ABUJA	
	TOTAL ALLOCATION:	925,693,417
036076707000001	TOTAL PERSONNEL COST	551,728,603
036076707000010	SALARY & WAGES - GENERAL	346,566,859

036076707000011	CONSOLIDATED SALARY	346,566,859
036076707000020	BENEFITS AND ALLOWANCES - GENERAL	161,840,887
036076707000021	NON-REGULAR ALLOWANCES	83,404,769
036076707000022	RENT SUBSIDY	78,436,118
036076707000030	SOCIAL CONTRIBUTION	43,320,857
036076707000031	NHIS	17,328,343
036076707000032	PENSION	25,992,514
036076707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	67,964,814
	TOTAL CAPITAL PROJECT	306,000,000
036076717000000	ON-GOING PROJECTS	110,000,000
036076717010000	INFRASTRUCTURAL DEVELOPMENT OF FEDERAL STAFF HOSPITAL PERMANENT SITE JABI ABUJA	110,000,000
036076727000000	NEW PROJECTS (OTHERS)	196,000,000
036076727010000	PARTIONING AND FURNISHING OF CONSTRUCTED MALE, FEMALE AND CHILDREN WARDS AT FEDERAL STAFF HOSPITAL, GWARINPA HOUSING ESTATE ABUJA	40,000,000
036076727020000	FURNISHING OF THE PERMANENT SITE WITH OFFICE FURNITURES AND FITTINGS AND OFFICE EQUIPMENT	35,000,000
036076727030000	EXTENSION OF 150 HOSPITAL BED BUILT BY CHINESE GOVERNMENT	40,000,000
036076727040000	PROCUREMENT OF MEDICAL EQUIPMENT FOR FEDERAL STAFF HOSPITAL GWARINPA	45,000,000
036076727050000	PROVISION AND INSTALLATION OF OXYGEN PLANT	36,000,000
'0360769	FEDERAL PSYCHIATRIC HOSPITAL ENUGU	
Classification No.	TOTAL ALLOCATION:	1,027,187,685
'036076907000001	TOTAL PERSONNEL COST	702,010,827
'036076907000010	SALARY & WAGES - GENERAL	458,993,570
'036076907000011	CONSOLIDATED SALARY	458,993,570
'036076907000020	BENEFITS AND ALLOWANCES - GENERAL	185,643,061
'036076907000021	NON-REGULAR ALLOWANCES	82,927,081
'036076907000022	RENT SUBSIDY	102,715,980
'036076907000030	SOCIAL CONTRIBUTION	57,374,196
'036076907000031	NHIS	22,949,678

'036076907000032	PENSION	34,424,518
'036076907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,176,859
	TOTAL CAPITAL PROJECT	225,000,000
036076917000000	ON-GOING PROJECTS	45,000,000
036076917010000	PURCHASE OF UTILITY VEHICLES AND MOTOR-CYCLES FOR THE COMMUNITY MENTAL HEALTH PROGRAMMES IN THE FIVE SOUTH EASTERN STATES OF ABIA, ANAMBRA, EBONYI, ENUGU AND IMO STATES.	45,000,000
036076927000000	NEW PROJECTS	180,000,000
036076927010000	PURCHASE, INSTALLATION, ACTIVATION AND MAINTENANCE OF A SPIRAL CT/MRI DIAGNOSTIC MACHINE	100,000,000
036076927040000	FURNISHING OF FORENSIC AND DRUG ABUSE WARDS WITH BEDS, HOSPITAL FURNITURE, BEDSIDE LOCKERS, ETC.	30,000,000
036076927050000	FURNISHING OF CT SCAN AND RADIOLOGICAL SUITE	10,000,000
036076927060000	FURNISHING AND EQUIPPING OF MEDICAL LABORATORY	10,000,000
036076927070000	CONSTRUCTION OF PROTECTED/ROOFED WALKWAYS LINKING ALL SERVICE AREAS TO SHIELD OUR CLIENTS/SERVICE USERS FROM THE ELEMENTS	30,000,000
0360770	FEDERAL PSYCHIATRIC HOSPITAL KADUNA	
Classification No.	TOTAL ALLOCATION:	637,889,693
036077007000001	TOTAL PERSONNEL COST	420,339,947
036077007000010	SALARY & WAGES - GENERAL	264,660,876
036077007000011	CONSOLIDATED SALARY	264,660,876
036077007000020	BENEFITS AND ALLOWANCES - GENERAL	122,596,462
036077007000021	NON-REGULAR ALLOWANCES	65,146,188
036077007000022	RENT SUBSIDY	57,450,274
036077007000030	SOCIAL CONTRIBUTION	33,082,609
036077007000031	NHIS	13,233,044
036077007000032	PENSION	19,849,566
036077007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	105,049,746
	TOTAL CAPITAL PROJECT	112,500,000
036077017000000	ON-GOING PROJECTS	59,500,000
036077017010000	COMPLETION AND EQUIPPING OF CHILD ADOLESCENT WARD	25,000,000
036077017020000	COMPLETION AND EQUIPPING OF OCCUPATIONAL THERAPY	34,500,000

036077027000000	NEW PROJECT	53,000,000
036077027010000	PROCUREMENT OF COMMUNITY PSCHIATRY OUTREACH POOL VEHICLE	18,000,000
036077027020000	GENERAL REHABILITATION AND FACELIFT FOR PATIENT WARDS AND UPGRADE OF CONVENIENCES	35,000,000
'0360771	FEDERAL PSYCHIATRIC HOSPITAL CALABAR	
Classification No.	TOTAL ALLOCATION:	786,820,975
036077107000001	TOTAL PERSONNEL COST	618,952,409
036077107000010	SALARY & WAGES - GENERAL	388,362,309
036077107000011	CONSOLIDATED SALARY	388,362,309
036077107000020	BENEFITS AND ALLOWANCES - GENERAL	182,044,812
036077107000021	NON-REGULAR ALLOWANCES	94,389,858
036077107000022	RENT SUBSIDY	87,654,954
036077107000030	SOCIAL CONTRIBUTION	48,545,289
036077107000031	NHIS	19,418,115
036077107000032	PENSION	29,127,173
'036077107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,868,566
	TOTAL CAPITAL PROJECT	67,000,000
036077107000000	ON-GOING PROJECTS	18,000,000
036077107010000	PAYMENT OF 2007 PROJECTS AND RETENTION FEES FOR WHICH FUNDS WERE RECOUPED AT THE END OF 2007 FISCAL	6,000,000
036077107020000	PAYMENT FOR CONSULTANCY SERVICES PROVIDED FOR PROPOSED RADIOLOGY COMPLEX/ADMINISTRATIVE BLOCK	12,000,000
036077107000000	NEW PROJECTS	49,000,000
036077107010000	RENOVATION OF WARDS 2, 3, 4, 5, 6 & 7	20,000,000
036077107020000	RENOVATION/FURNISHING/EQUIPING OF CONFERENCE HALL	25,000,000
036077107040000	COMPUTERIZATION	4,000,000
'0360772	FEDERAL PSYCHIATRIC HOSPITAL MAIDUGURI	
Classification No.	TOTAL ALLOCATION:	659,052,160
036077207000001	TOTAL PERSONNEL COST	463,989,013
036077207000010	SALARY & WAGES - GENERAL	316,562,993
036077207000011	CONSOLIDATED SALARY	316,562,993
036077207000020	BENEFITS AND ALLOWANCES - GENERAL	107,855,645

036077207000021	NON-REGULAR ALLOWANCES	34,753,110
036077207000022	RENT SUBSIDY	73,102,535
036077207000030	SOCIAL CONTRIBUTION	39,570,374
036077207000031	NHIS	15,828,150
036077207000032	PENSION	23,742,224
'036077207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,464,397
	TOTAL CAPITAL PROJECT	94,598,750
036077207000000	ON-GOING PROJECTS	94,598,750
036077207010000	PURCHASE OF FURNITURE AND EQUIPMENT FOR THE NEWLY COMPLETED TWO MALE WARDS	24,453,000
036077207020000	CONSTRUCTION OF DRAINAGES, WALK WAYS SHARSAND, SAND FILLING OF THE NEWLY DEVELOPED AREA	19,214,500
036077207030000	PURCHASE OF COMMUNICATION EQUIPMENT	6,131,250
036077207040000	PURCHASE OF 1NO. UTILITY VEHICLE	13,000,000
036077207050000	PURCHASE OF AIRCONDITIONERS, FRIDGES AND OFFICE EQUIPMENT AND COMPUTERS	12,000,000
036077207060000	PURCHASE AND INSTALLATION OF INTERNET FACILITIES	9,800,000
036077207070000	RENOVATION OF THE ADMINISTRATIVE BLOCK	10,000,000
0360773	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, KWARE-SOKOTO	
Classification No.	TOTAL ALLOCATION:	705,987,189
036077307000001	TOTAL PERSONNEL COST	500,287,450
036077307000010	SALARY & WAGES - GENERAL	340,594,734
036077307000011	CONSOLIDATED SALARY	340,594,734
036077307000020	BENEFITS AND ALLOWANCES - GENERAL	117,118,375
036077307000021	NON-REGULAR ALLOWANCES	41,691,347
036077307000022	RENT SUBSIDY	75,427,028
036077307000030	SOCIAL CONTRIBUTION	42,574,342
036077307000031	NHIS	17,029,737
036077307000032	PENSION	25,544,605
036077307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,699,739
	TOTAL CAPITAL PROJECT	105,000,000
036077307000000	ON-GOING PROJECTS	105,000,000

036077307010000	RENOVATION AND REFURBISHING OF DILAPIDATED WARDS	60,000,000
036077307020000	CONSTRUCTION OF ADDITIONAL BOREHOLE AND PIPE NETWORK	15,000,000
036077307030000	PURCHASE MEDICAL EQUIPMENT	30,000,000
0360774	FEDERAL NEURO-PSYCHIATRIC HOSPITAL YABA	
Classification No.	TOTAL ALLOCATION:	1,754,605,391
'036077407000001	TOTAL PERSONNEL COST	1,418,829,250
'036077407000010	SALARY & WAGES - GENERAL	911,496,831
'036077407000011	CONSOLIDATED SALARY	911,496,831
'036077407000020	BENEFITS AND ALLOWANCES - GENERAL	393,395,316
'036077407000021	NON-REGULAR ALLOWANCES	192,059,570
'036077407000022	RENT SUBSIDY	201,335,746
'036077407000030	SOCIAL CONTRIBUTION	113,937,104
'036077407000031	NHIS	45,574,842
'036077407000032	PENSION	68,362,262
'036077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,276,141
	TOTAL CAPITAL PROJECT	229,500,000
036077407000000	ON-GOING PROJECTS	100,000,000
036077407010000	REHABILITATION OF HOSPITAL WARDS	30,000,000
036077407020000	REHABILITATION OF EMERGENCY/OPC BUILDINGS OF THE HOSPITAL	25,000,000
036077407030000	COMPLETION OF THE ADMINISTRATIVE BUILDING YABA	45,000,000
036077407000000	NEW PROJECTS	129,500,000
036077407010000	UPGRADING OF THE CHILD AND ADOLESCENT UNIT	25,000,000
036077407020000	PROCUREMENT OF KITCHEN EQUIPMENT FOR THE HOSPITAL	10,000,000
036077407030000	PROCUREMENT OF A NEW XRAY MACHINE FOR THE HOSPITAL	30,000,000
036077407040000	PROCUREMENT OF EQUIPMENT FOR QUALITATIVE ANALYSIS OF DRUG	20,000,000
036077407050000	PROVISION OF A DEDICATED HIGH TENSION 11KV FEEDER FOR THE HOSPITAL	10,000,000
036077407070000	PROCUREMENT AND INSTALLATION OF 10 COMPUTER UNIT FOR HEALTH RECORDS	2,500,000
036077407080000	REHABILITATION OF THE HOSPITAL ROADS	20,000,000
036077407090000	PROCUREMENT AND INSTALLATION OF 2 UNITS OF 500KVA POWER GENERATING SET.	12,000,000
0360775	FEDERAL NEURO-PSYCHIATRIC HOSPITAL ABEOKUTA	

Classification No.	TOTAL ALLOCATION:	1,290,436,279
036077507000001	TOTAL PERSONNEL COST	1,087,095,348
036077507000010	SALARY & WAGES - GENERAL	719,729,052
036077507000011	CONSOLIDATED SALARY	719,729,052
036077507000020	BENEFITS AND ALLOWANCES - GENERAL	277,400,165
036077507000021	NON-REGULAR ALLOWANCES	120,455,332
036077507000022	RENT SUBSIDY	156,944,833
036077507000030	SOCIAL CONTRIBUTION	89,966,131
036077507000031	NHIS	35,986,453
036077507000032	PENSION	53,979,679
036077507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,040,930
	TOTAL CAPITAL PROJECT	103,300,000
036077507000000	ON-GOING PROJECTS	10,300,000
036077507010000	CONSTRUCTION OF WALKWAYS	10,300,000
036077507000000	NEW PROJECTS	93,000,000
036077507010000	CONSTRUCTION OF MULTIPURPOSE CONFERENCE/LECTURE HALL	35,000,000
036077507020000	SINKING AND RETICULATION OF BOREHOLES (10 NOS)	18,000,000
036077507030000	EQUIPING THE NEW PHARMACY/LABORATORY COMPLEX	25,000,000
036077507040000	CONSTRUCTUCTION OF 0.45KM ROAD WITH DRAINAGE FROM THE MAINGATE TO STUDENTS HOSTEL	15,000,000
'0360776	FEDERAL PSYCHIATRIC HOSPITAL, USELU, BENIN CITY	
Classification No.	TOTAL ALLOCATION:	1,060,148,951
'036077607000001	TOTAL PERSONNEL COST	868,592,841
'036077607000010	SALARY & WAGES - GENERAL	548,593,365
'036077607000011	CONSOLIDATED SALARY	548,593,365
'036077607000020	BENEFITS AND ALLOWANCES - GENERAL	251,425,305
'036077607000021	NON-REGULAR ALLOWANCES	129,315,211
'036077607000022	RENT SUBSIDY	122,110,094
'036077607000030	SOCIAL CONTRIBUTION	68,574,171
'036077607000031	NHIS	27,429,668
'036077607000032	PENSION	41,144,502
'036077607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,556,111

	TOTAL CAPITAL PROJECT	91,000,000
036077607000000	ON-GOING PROJECTS	86,000,000
036077607010000	COMPLETION OF THE CONSTRUCTION OF OUT PATIENT DEPARTMENT AT THE PERMANENT SITE	40,000,000
036077607020000	PURCHASE OF 200 HOSPITAL BEDS AND 200 BEDSIDE LOCKERS FOR THE NEW WARDS.	6,000,000
036077607040000	PURCHASE OF TWO (2) 500KVA LISTER GENERATORS FOR THE PERMANENT SITE & LAYING OF ARMOURED CABLE TO LINK ALL THE WARDS & ADMINISTRATIVE BUILDING.	20,000,000
036077607050000	COMPLETION OF FENCING OF THE PERMANENT SITE OF THE HOSPITAL INCLUDING THE CONSTRUCTION OF GATE HOUSE	20,000,000
036077607000000	NEW PROJECTS	5,000,000
036077607010000	PURCHASE OF ONE (1) TOYOTA HILUX PICKUP VAN	5,000,000
'0360777	NATIONAL ORTHOPAEDIC HOSPITAL, IGBOBI - LAGOS	
Classification No.	TOTAL ALLOCATION:	1,893,940,406
'036077707000001	TOTAL PERSONNEL COST	1,578,923,909
'036077707000010	SALARY & WAGES - GENERAL	1,063,868,206
'036077707000011	CONSOLIDATED SALARY	1,063,868,206
'036077707000020	BENEFITS AND ALLOWANCES - GENERAL	382,072,178
'036077707000021	NON-REGULAR ALLOWANCES	142,153,502
'036077707000022	RENT SUBSIDY	239,918,676
'036077707000030	SOCIAL CONTRIBUTION	132,983,526
'036077707000031	NHIS	53,193,410
'036077707000032	PENSION	79,790,115
'036077707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	120,664,497
	TOTAL CAPITAL PROJECT	194,352,000
036077707000000	ON-GOING PROJECTS	179,352,000
036077707010000	COMPLETION OF MODULAR THEATRE COMPLEX	163,352,000
036077707020000	REPLACEMENT OF OXYGEN PLANT	16,000,000
036077707000000	NEW PROJECTS	15,000,000
036077707010000	REHABILITATION OF ORTHODONTICS BUILDING	15,000,000
'0360778	NATIONAL ORTHOPAEDIC HOSPITAL DALA KANO	

Classification No.	TOTAL ALLOCATION:	1,233,956,388
'036077807000001	TOTAL PERSONNEL COST	1,004,957,684
'036077807000010	SALARY & WAGES - GENERAL	637,294,377
'036077807000011	CONSOLIDATED SALARY	637,294,377
'036077807000020	BENEFITS AND ALLOWANCES - GENERAL	288,001,511
'036077807000021	NON-REGULAR ALLOWANCES	143,686,528
'036077807000022	RENT SUBSIDY	144,314,983
'036077807000030	SOCIAL CONTRIBUTION	79,661,797
'036077807000031	NHIS	31,864,719
'036077807000032	PENSION	47,797,078
'036077807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	108,998,703
	TOTAL CAPITAL PROJECT	120,000,000
036077707000000	ON-GOING PROJECTS	120,000,000
036077707010000	FURNISHING AND EQUIPPING OF EXPANDED POST BASIC ORTHOPAEDIC NURSING SCHOOL	30,000,000
036077707020000	CONSTRUCTION AND FURNISHING OF CONSULTANT BLOCK	40,000,000
036077707030000	REHABILITATION AND RENOVATION OF 2 MALE WARD, 1FEMALE, 1 CHILDREN, 1 AMENITY WARD, PLASTIC WARD, SPINAL WARD, ADMIN BLOCK PHYSIOTHERAPY BLOCK & 2 BLOCKS OF STAFF QUARTERS	20,000,000
036077707040000	PROCUREMENT AND INSTALLATION OF 500 LINES PABX SYSTEM	10,000,000
036077707050000	CONSTRUCTION FURNISHING AND EQUIPPING OF AN ADMIN BLOCK COMPRISES 60 OFFICES, A BOARD ROOM AND 2 COMMITTEE ROOMS	20,000,000
0360779	NATIONAL ORTHOPAEDIC HOSPITAL ENUGU	
Classification No.	TOTAL ALLOCATION:	1,511,407,750
036077907000001	TOTAL PERSONNEL COST	1,308,308,156
036077907000010	SALARY & WAGES - GENERAL	832,568,201
036077907000011	CONSOLIDATED SALARY	832,568,201
036077907000020	BENEFITS AND ALLOWANCES - GENERAL	371,668,930
036077907000021	NON-REGULAR ALLOWANCES	184,096,657
036077907000022	RENT SUBSIDY	187,572,273
036077907000030	SOCIAL CONTRIBUTION	104,071,025
036077907000031	NHIS	41,628,410

036077907000032	PENSION	62,442,615
036077907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	104,099,595
	TOTAL CAPITAL PROJECT	99,000,000
036077907000000	ON-GOING PROJECTS	99,000,000
036077907010000	COMPLETION OF EQUIPMENT FOR TOTAL HIP REPLACEMENT	30,000,000
036077907020000	COMPLETION OF EQUIPMENT FOR TOTAL KNEE REPLACEMENT	50,000,000
036077907030000	COMPLETION OF EQUIPMENT FOR ARTHROPLASTING	19,000,000
'0360780	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA	
Classification No.	TOTAL ALLOCATION:	521,532,047
'036078007000001	TOTAL PERSONNEL COST	172,558,096
'036078007000010	SALARY & WAGES - GENERAL	112,823,733
'036078007000011	CONSOLIDATED SALARY	112,823,733
'036078007000020	BENEFITS AND ALLOWANCES - GENERAL	45,631,397
'036078007000021	NON-REGULAR ALLOWANCES	22,036,766
'036078007000022	RENT SUBSIDY	23,594,631
'036078007000030	SOCIAL CONTRIBUTION	14,102,967
'036078007000031	NHIS	5,641,187
'036078007000032	PENSION	8,461,780
'036078007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,773,951
	TOTAL CAPITAL PROJECT	268,200,000
036077907000000	ON-GOING PROJECTS	10,000,000
036077907010000	PROVISION OF REAGENTS FOR MDR DRUG SENSITIVITY TEST	10,000,000
036077907000000	NEW PROJECTS (OTHERS)	258,200,000
036077907010000	EMERGENCY EROSION CONTROL VIA INTERNAL ROAD NETWORK, RETAINER WALLS & DRAINAGES	26,050,000
036077907020000	CONSTRUCTION OF PERIMETER FENCING	45,000,000
036077907030000	CONSTRUCTION OF WALKWAYS LINKING ALL STRUCTURES	20,450,000
036077907040000	UPGRADING OF POWER SUPPLY FROM KVA TO KVA & SUPPLY OF 500KVA TRANSFORMAER	12,500,000
036077907050000	SUPPLY OF 250KVA GENERATOR	5,000,000
036077907060000	PROVISION OF 3NOS BORHOLE WITH OVERHEAD TANK	13,700,000

036077907070000	PROVISION OF FURNITURE FOR AUDITORIUM, CLASSROOMS & SUPPLY OF 2NOS. STUDENTS BUSES	23,875,000
036077907080000	PROVISION OF C-BAND INTERNET FACILITY	3,000,000
036077907090000	SUPPLY OF HEAVY DUTY COPIERS & PRINTERS	4,300,000
036077907100000	UPGRADING OF LIBRARY & SUPPLY OF 20NOS. COMPUTERS & ACCESSORIES	6,400,000
036077907110000	PROVISION OF KITS AND REAGENTS FOR CULTURE & DST (MDR TB)	34,675,000
036077907120000	UPGRADING OF THE HOSTEL	30,750,000
036077907130000	EXPANSION OF THE LABORATORY	32,500,000
'0360800	FEDERAL MEDICAL CENTRE, UMUAHIA	
Classification No.	TOTAL ALLOCATION:	2,029,519,665
'036080007000001	TOTAL PERSONNEL COST	1,858,838,848
'036080007000010	SALARY & WAGES - GENERAL	1,177,118,222
'036080007000011	CONSOLIDATED SALARY	1,177,118,222
'036080007000020	BENEFITS AND ALLOWANCES - GENERAL	534,580,848
'036080007000021	NON-REGULAR ALLOWANCES	265,852,605
'036080007000022	RENT SUBSIDY	268,728,243
'036080007000030	SOCIAL CONTRIBUTION	147,139,778
'036080007000031	NHIS	58,855,911
'036080007000032	PENSION	88,283,867
'036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,680,817
	TOTAL CAPITAL PROJECT	90,000,000
036080007000000	ON-GOING PROJECTS	90,000,000
036080007010000	COMPLETION OF ADMIN BLOCKS	90,000,000
'03608801	FEDERAL MEDICAL CENTRE, OWO	
Classification No.	TOTAL ALLOCATION:	1,844,394,752
'036088007000001	TOTAL PERSONNEL COST	1,539,272,909
'036088007000010	SALARY & WAGES - GENERAL	965,176,244
'036088007000011	CONSOLIDATED SALARY	965,176,244
'036088007000020	BENEFITS AND ALLOWANCES - GENERAL	453,449,634
'036088007000021	NON-REGULAR ALLOWANCES	240,962,207
'036088007000022	RENT SUBSIDY	212,487,427
'036088007000030	SOCIAL CONTRIBUTION	120,647,030

'036088007000031	NHIS	48,258,812
'036088007000032	PENSION	72,388,218
'036088007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,621,843
	TOTAL CAPITAL PROJECT	217,500,000
036088007000000	ON-GOING PROJECTS	120,000,000
	COMPLETION OF HOSPITAL AUDITORIUM	60,000,000
	EXPANSION OF ACCIDENT & EMERGENCY COMPLEX	50,000,000
	POWER PROJECT (HOOKING OF LIGHT TO NATIONAL GRID & REDISTRIBUTION OF POWER.	10,000,000
036088007000000	NEW PROJECTS	97,500,000
036088007010000	PURCHASE OF EEG & ECG MACHINE	16,000,000
036088007020000	GENERAL OPERATING INSTRUMENT SET	6,500,000
036088007030000	TOTAL KNEE REPLACEMENT SET	7,000,000
036088007040000	ULTRA SOUND MACHINE (WITH DOPPLER)	8,000,000
036088007050000	TISSUE PROCESSOR	10,000,000
036088007060000	DRUG MANUFATURING EQUIPMENT (SMALL SCALE)	20,000,000
036088007070000	24-BODY MORGUE	30,000,000
'0360802	FEDERAL MEDICAL CENTRE ABEOKUTA	
Classification No.	TOTAL ALLOCATION:	2,162,305,532
'036080207000001	TOTAL PERSONNEL COST	1,599,273,828
'036080207000010	SALARY & WAGES - GENERAL	1,033,585,409
'036080207000011	CONSOLIDATED SALARY	1,033,585,409
'036080207000020	BENEFITS AND ALLOWANCES - GENERAL	436,490,244
'036080207000021	NON-REGULAR ALLOWANCES	207,740,603
'036080207000022	RENT SUBSIDY	228,749,641
'036080207000030	SOCIAL CONTRIBUTION	129,198,176
'036080207000031	NHIS	51,679,270
'036080207000032	PENSION	77,518,906
'036080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	73,031,703
	TOTAL CAPITAL PROJECT	490,000,000
036080207000000	ON-GOING PROJECTS	220,000,000
036080207001000	COMPLETION OF HOUSE OFFICERS BLOCKS	40,000,000

036080207002000	COMPLETION OF THE MODIFICATION OF CLINICAL CONSULTING BLOCKS (7 NOS)	125,000,000
036080207003000	EXTENSION OF ADMINISTRATIVE BLOCK TO HOUSE THOSE DISPATCHED FROM THE OLD ADMINISTRATIVE BLOCK EXTENSION THAT HAS BEEN CONVERTED TO SPECIALTY CLINICS	55,000,000
036080207000000	NEW PROJECTS (OTHERS)	270,000,000
036080207010000	CONSTRUCTION AND EQUIPPING OF MATERNITY BLOCK	65,000,000
036080207020000	UPGRADING AND VERTICAL EXPANSION OF THE MODULAR THEATRE	50,000,000
036080207050000	UPGRADING OF THE TWO EXISTING PREFAB BUILDINGS TO HOUSE RESIDENT DOCTORS.	40,000,000
036080207070000	WATER PROJECTS	25,000,000
036080207090000	CONSTRUCTION OF PHYSIOTHERAPY COMPLEX INCORPORATING THE GYM	45,000,000
036080207100000	PURCHASE OF NEW AND ADDITIONAL MEDICAL EQUIPMENT FOR VARIOUS CLINICAL DEPARTMENTS: ENDOSCOPY, MINIMAL ACCESS SURGERY, UROLOGICAL, OPHTHALMIC, ANAESTHETIC, RADIOLOGY AND GYNAECOLOGY.	45,000,000
'0360803	FEDERAL MEDICAL CENTRE, OWERRI	
Classification No.	TOTAL ALLOCATION:	2,617,475,783
'036080307000001	TOTAL PERSONNEL COST	2,273,434,193
'036080307000010	SALARY & WAGES - GENERAL	1,417,883,627
'036080307000011	CONSOLIDATED SALARY	1,417,883,627
'036080307000020	BENEFITS AND ALLOWANCES - GENERAL	678,315,113
'036080307000021	NON-REGULAR ALLOWANCES	353,968,443
'036080307000022	RENT SUBSIDY	324,346,670
'036080307000030	SOCIAL CONTRIBUTION	177,235,453
'036080307000031	NHIS	70,894,181
'036080307000032	PENSION	106,341,272
'036080307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	78,615,412
	TOTAL CAPITAL PROJECT	265,426,178
036080307000000	ON-GOING PROJECTS	126,926,178
036080307010000	CONSTRUCTION OF MAIN THEATRE (PHASE 2)	24,256,178
036080307020000	RE-CONSTRUCTION OF LABOUR WARD	37,670,000
036080307030000	CONSTRUCTION OF DIAGNOSTIC CENTRE	65,000,000

036083207000000	NEW PROJECTS (OTHERS)	138,500,000
036083207010000	EQUIPPING OF NEW MAIN THEATRE	41,800,000
036083207020000	EQUIPPING OF NEW LABOUR WARD	10,200,000
036083207030000	EQUIPPING OF NEW DIAGNOSTIC CENTRE	35,000,000
036083207050000	LANDSCAPING OF BLOCKS ABC AREA & ASHPHATING OF INTERNAL ROADS	33,000,000
036083207070000	PROCUREMENT OF CT SCAN EQUIPMENT	7,500,000
036083207080000	PURCHASE OF ONE UNIT OUTREACH COASTER BUS	11,000,000
'0360804	FEDERAL MEDICAL CENTRE, MAKURDI	
Classification No.	TOTAL ALLOCATION:	1,984,861,261
036080407000001	TOTAL PERSONNEL COST	1,699,721,485
036080407000010	SALARY & WAGES - GENERAL	1,047,551,554
036080407000011	CONSOLIDATED SALARY	1,047,551,554
036080407000020	BENEFITS AND ALLOWANCES - GENERAL	521,225,987
036080407000021	NON-REGULAR ALLOWANCES	288,908,210
036080407000022	RENT SUBSIDY	232,317,777
036080407000030	SOCIAL CONTRIBUTION	130,943,944
036080407000031	NHIS	52,377,578
036080407000032	PENSION	78,566,367
036080407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,139,776
	TOTAL CAPITAL PROJECT	205,000,000
036080407000000	ON-GOING PROJECTS	120,000,000
036080407010000	COMPLETION AND FURNISHING OF MAIN THEATRE COMPLEX AT APIR PERMANENT SITE.	120,000,000
036080307000000	NEW PROJECTS (OTHERS)	85,000,000
036080307010000	CONSTRUCTION OF OXYGEN PLANT, STORES AND WORKSHOP	10,000,000
036080307020000	RENOVATION AND PROCUREMENT OF EQUIPMENT FOR A & E	45,000,000
036080307030000	LEADLINING OF X-RAY EXPOSURE ROOMS	30,000,000
0360805	FEDERAL MEDICAL CENTRE, KATSINA	
Classification No.	TOTAL ALLOCATION:	1,459,949,864
036080507000001	TOTAL PERSONNEL COST	1,055,976,239
036080507000010	SALARY & WAGES - GENERAL	675,212,005
036080507000011	CONSOLIDATED SALARY	675,212,005

036080507000020	BENEFITS AND ALLOWANCES - GENERAL	296,362,734
036080507000021	NON-REGULAR ALLOWANCES	170,333,047
036080507000022	RENT SUBSIDY	126,029,687
036080507000030	SOCIAL CONTRIBUTION	84,401,501
036080507000031	NHIS	33,760,600
036080507000032	PENSION	50,640,900
036080507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,973,625
	TOTAL CAPITAL PROJECT	323,000,000
036080507000000	ON-GOING PROJECTS	60,000,000
036080507010000	PROCUREMENT OF DIALYSIS EQUIPMENT	20,000,000
036080507020000	PROCUREMENT OF EYE/E.N.T EQUIPMENT	30,000,000
036080507030000	PROCUREMENT OF OFFICE FURNITURE	10,000,000
036080507000000	NEW PROJECTS (OTHERS)	263,000,000
036080507010000	CONSTRUCTION OF 2NO SURGICAL WARDS	30,000,000
036080507020000	PROCUREMENT OF HOSPITAL FURNITURE	50,000,000
036080507030000	CONSTRUCTION OF 2NO PAEDIATRICS WARDS	30,000,000
036080507040000	CONSTRUCTION OF 2NO MEDICAL WARDS	30,000,000
036080507050000	PROCUREMENT & INSTALLATION OF DENTAL EQUIPMENT	25,000,000
036080507060000	PROCUREMENT & INSTALLATION OF O & G EQUIP	20,000,000
036080507070000	REHABILITATION OF STREET LIGHT	3,000,000
036080507080000	CONSTRUCTION OF RING ROAD	60,000,000
036080507090000	PROCUREMENT OF LABORATORY EQUIPMENT	15,000,000
0360806	FEDERAL MEDICAL CENTRE, GOMBE	
Classification No.	TOTAL ALLOCATION:	1,465,223,525
036080607000001	TOTAL PERSONNEL COST	1,272,386,756
036080607000010	SALARY & WAGES - GENERAL	767,741,333
036080607000011	CONSOLIDATED SALARY	767,741,333
036080607000020	BENEFITS AND ALLOWANCES - GENERAL	408,677,757
036080607000021	NON-REGULAR ALLOWANCES	234,438,710
036080607000022	RENT SUBSIDY	174,239,047
036080607000030	SOCIAL CONTRIBUTION	95,967,667
036080607000031	NHIS	38,387,067

036080607000032	PENSION	57,580,600
036080607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,836,769
	TOTAL CAPITAL PROJECT	110,000,000
036080507000000	ON-GOING PROJECTS	40,000,000
036080507010000	COMPLETION OF FEMALE OTHOPAEDIC WARD	40,000,000
036080507000000	NEW PROJECTS (OTHERS)	70,000,000
036080507010000	EXPANSION OF ANTENATAL CLINICS	50,000,000
036080507020000	PURCHASE OF ONE NUMBER AMBULANCES	20,000,000
0360807	FEDERAL MEDICAL CENTRE, NGURU, YOBE STATE	
Classification No.	TOTAL ALLOCATION:	1,684,797,272
036080707000001	TOTAL PERSONNEL COST	855,026,098
036080707000010	SALARY & WAGES - GENERAL	552,433,723
036080707000011	CONSOLIDATED SALARY	552,433,723
036080707000020	BENEFITS AND ALLOWANCES - GENERAL	233,538,160
036080707000021	NON-REGULAR ALLOWANCES	110,438,609
036080707000022	RENT SUBSIDY	123,099,551
036080707000030	SOCIAL CONTRIBUTION	69,054,215
036080707000031	NHIS	27,621,686
036080707000032	PENSION	41,432,529
036080707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	87,771,174
	TOTAL CAPITAL PROJECT	742,000,000
036080707000000	ON-GOING PROJECTS	742,000,000
036080707010000	INTERCOMMUNICATION	10,000,000
036080707020000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	12,000,000
036080707030000	PROCUREMENT OF UTILITY VEHICLE	60,000,000
036080707040000	LANDSCAPING	10,000,000
036080707050000	CONTRUCTION OF MALE/FEMALE WARDS, INFECIOUS DISEASES (IDU) PEADIATRIC SURGICAL	150,000,000
036080707060000	EQUIPPING OF ACCIDENT AND EMERGENCY	100,000,000
036080707070000	EQUIPPING AND FURNISHING OF RADIOLOGY COMPLEX	370,000,000
036080707080000	PURCHASE OF MEDICAL FURNITURES/HALOWARES	30,000,000
'0360808	FEDERAL MEDICAL CENTRE, ASABA	

Classification No.	TOTAL ALLOCATION:	1,591,036,101
'036080807000001	TOTAL PERSONNEL COST	1,192,846,818
'036080807000010	SALARY & WAGES - GENERAL	746,966,964
'036080807000011	CONSOLIDATED SALARY	746,966,964
'036080807000020	BENEFITS AND ALLOWANCES - GENERAL	352,508,984
'036080807000021	NON-REGULAR ALLOWANCES	189,298,119
'036080807000022	RENT SUBSIDY	163,210,865
'036080807000030	SOCIAL CONTRIBUTION	93,370,870
'036080807000031	NHIS	37,348,348
'036080807000032	PENSION	56,022,522
'036080807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,189,283
	TOTAL CAPITAL PROJECT	310,000,000
036080807000000	ON-GOING PROJECTS	310,000,000
036080807010000	COMPLETION OF 2-STOREY G.O.P.D. COMPLEX HOUSING ADULT A&E, CONSULTING ROOMS AND CLINICS	140,000,000
036080807020000	COMPLETION, EQUIPPING AND FURNISHING OF A STOREY BLOCK OF SUITE THEATRE	50,000,000
036080807030000	COMPLETION & FURNISHING OF A STOREY BLOCK OF 24 SELF CONTAINS ROOMS FOR HOUSE OFFICERS RESIDENCE	30,000,000
036080807040000	COMPLETION, EQUIPPING AND FURNISHING OF A STOREY BLOCK FOR PAEDIATRIC DEPT.	40,000,000
036080807050000	EQUIPPING OF RECENTLY COMPLETED DENTAL BLOCK	50,000,000
'0360809	FEDERAL MEDICAL CENTRE, BIDA	
Classification No.	TOTAL ALLOCATION:	1,383,496,487
'036080907000001	TOTAL PERSONNEL COST	949,018,327
'036080907000010	SALARY & WAGES - GENERAL	544,406,248
'036080907000011	CONSOLIDATED SALARY	544,406,248
'036080907000020	BENEFITS AND ALLOWANCES - GENERAL	336,561,298
'036080907000021	NON-REGULAR ALLOWANCES	216,867,515
'036080907000022	RENT SUBSIDY	119,693,783
'036080907000030	SOCIAL CONTRIBUTION	68,050,781
'036080907000031	NHIS	27,220,312

'036080907000032	PENSION	40,830,469
'036080907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,228,161
	TOTAL CAPITAL PROJECT	350,250,000
036080907000000	ON-GOING PROJECTS	315,250,000
036080907010000	COMPLETION OF AN ICU AND DIALYSIS UNIT BUILDING	130,250,000
036080907020000	ADDITIONAL WORK AND EQUIPPING OF ADMINISTRATIVE BUILDING	25,000,000
036080907040000	EQUIPPING OF ENT DEPARTMENT	15,000,000
036080907060000	EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	25,000,000
036080907070000	EQUIPPING OF ACCIDENT AND EMERGENCY BLOCK	30,000,000
036080907080000	EQUIPPING OF OPHTHALMIC DEPARTMENT	30,000,000
036080907090000	EQUIPPING OF LABOUR ROOM AND SURGICAL OPERATING THEATRES	45,000,000
036080907100000	REPLACEMENT OF BAD COMPONENTS OF THE PLUMBING AND WATER RETICULATION SYSTEM IN THE HOSPITAL.	15,000,000
036080507000000	NEW PROJECTS (OTHERS)	35,000,000
036080507010000	PURCHASE OF 1NO 1000KVA PERKINS GENERATOR AND INSTALLATIONS	35,000,000
'0360810	FEDERAL MEDICAL CENTRE, GUSAU, ZAMFARA STATE	
Classification No.	TOTAL ALLOCATION:	1,116,364,892
'036081007000001	TOTAL PERSONNEL COST	742,040,677
'036081007000010	SALARY & WAGES - GENERAL	479,927,136
'036081007000011	CONSOLIDATED SALARY	479,927,136
'036081007000020	BENEFITS AND ALLOWANCES - GENERAL	202,122,649
036081007000021	NON-REGULAR ALLOWANCES	106,334,961
'036081007000022	RENT SUBSIDY	95,787,688
'036081007000030	SOCIAL CONTRIBUTION	59,990,892
'036081007000031	NHIS	23,996,357
'036081007000032	PENSION	35,994,535
'036081007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,324,216
	TOTAL CAPITAL PROJECT	286,000,000
036081007000000	ON-GOING PROJECTS	25,000,000
036081007010000	EQUIPPING OF RADIOLOGY DEPARTMENT	25,000,000
036081007000000	NEW PROJECTS (OTHERS)	261,000,000
036081007010000	EQUIPPING OF OBST. AND GYNAECOLOGY CLINIC	20,000,000

036081007020000	CONSTRUCTION OF COVERED WALKWAYS	30,000,000
036081007030000	CONSTRUCTION OF PHARMACY DEPARTMENT	45,000,000
036081007040000	EQUIPPING OF THEATRE/ICU	20,000,000
036081007050000	EQUIPPING OF PHYSIOTHERAPY DEPARTMENT	17,000,000
036081007070000	SOFT AND HARD LANSCPPING	10,000,000
036081007080000	ELECTRIFICATION AND STREET LIGHTING/PROCUREMENT OF 2no. 1000KVA GEN SETS FOR FMC NEW SITE	65,000,000
036081007090000	CONSTRUCTION OF GYNAE WARD	30,000,000
036081007110000	ERECTION OF SECURITY 4NO. POSTS & WATCH TOWERS AT NEW SITE	24,000,000
'0360811	FEDERAL MEDICAL CENTRE, YOLA, ADAMAWA STATE	
Classification No.	TOTAL ALLOCATION:	1,600,350,689
'036081107000001	TOTAL PERSONNEL COST	1,091,233,306
'036081107000010	SALARY & WAGES - GENERAL	639,781,517
'036081107000011	CONSOLIDATED SALARY	639,781,517
'036081107000020	BENEFITS AND ALLOWANCES - GENERAL	371,479,099
'036081107000021	NON-REGULAR ALLOWANCES	231,584,938
'036081107000022	RENT SUBSIDY	139,894,161
'036081107000030	SOCIAL CONTRIBUTION	79,972,690
'036081107000031	NHIS	31,989,076
'036081107000032	PENSION	47,983,614
'036081107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	82,117,383
	TOTAL CAPITAL PROJECT	427,000,000
036081107000000	ON-GOING PROJECTS	92,000,000
036081107010000	COMPLETION/CONSTRUCTIONS OF 9NOS. 2-BEDROOM FOR HOUSE OFFICERS/INTERNS	45,000,000
036081107020000	COMPLETION/CONSTRUCTIONS OF RADIOLOGY & LABORATORY COMPLEX	47,000,000
036081107000000	NEW PROJECTS (OTHERS)	335,000,000
036081107010000	FURNISHING AND EQUIPPING OF LABORATORY AND RADIOLOGY BLOCK	155,000,000
036081107020000	CONSTRUCTION OF ACCIDENT AND EMERGENCY COMPLEX	60,000,000
036081107030000	CONSTRUCTION OF A PHARMACY COMPLX	40,000,000
036081107040000	CONVERSION OF RADIOLOGY BLOCKS INTO WARDS	80,000,000
'0360812	FEDERAL MEDICAL CENTRE, ABAKALIKI-EBONYI STATE	

Classification No.	TOTAL ALLOCATION:	1,527,640,864
'036081207000001	TOTAL PERSONNEL COST	1,321,236,387
'036081207000010	SALARY & WAGES - GENERAL	794,500,308
'036081207000011	CONSOLIDATED SALARY	794,500,308
'036081207000020	BENEFITS AND ALLOWANCES - GENERAL	427,423,541
'036081207000021	NON-REGULAR ALLOWANCES	250,857,013
'036081207000022	RENT SUBSIDY	176,566,528
'036081207000030	SOCIAL CONTRIBUTION	99,312,538
'036081207000031	NHIS	39,725,015
'036081207000032	PENSION	59,587,523
'036081207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	88,904,478
	TOTAL CAPITAL PROJECT	117,500,000
036081207000000	ON-GOING PROJECTS	117,500,000
036081207010000	COMPLETION OF CHILDREN'S EMERGENCY WARD, ISOLATION WARD, ACCIDENT AND ORTHOPAEDIC WARD, STAFF CANTEEN, ADMIN BLOCK AND MORTUARY	49,500,000
036081207020000	COMPLETION AND INSTALLATION OF 12 CHAMBER MORTUARY/HISTOPATHOLOGY UNIT AT FEDERAL MEDICAL CENTRE ABAKALIKI	37,500,000
036081207030000	RENOVATION OF CHILDREN WARD	4,500,000
036081207050000	LABOUR WARD WING	10,000,000
036081207070000	DEDICATION GENERATORS FOR THE COMPLEX	16,000,000
0360813	FEDERAL MEDICAL CENTRE, IDO-EKITI	
	TOTAL ALLOCATION:	1,544,227,466
036081307000001	TOTAL PERSONNEL COST	1,332,431,384
036081307000010	SALARY & WAGES - GENERAL	818,269,594
036081307000011	CONSOLIDATED SALARY	818,269,594
036081307000020	BENEFITS AND ALLOWANCES - GENERAL	411,878,091
036081307000021	NON-REGULAR ALLOWANCES	241,541,423
036081307000022	RENT SUBSIDY	170,336,668
036081307000030	SOCIAL CONTRIBUTION	102,283,699
036081307000031	NHIS	40,913,480
036081307000032	PENSION	61,370,220

036081307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	97,080,298
	TOTAL CAPITAL PROJECT	114,715,785
036081307000000	ON-GOING PROJECTS	114,715,785
036081307010000	CONSTRUCTION OF MICRO CLINICS FOR OPHTHAMOLOGY, ENT, ORTHOPAEDICS, MAXILOFACIAL SURGERY	49,715,785
036081307020000	PROCUREMENT INSTALLATION AND COMMISSIONING OF MEDICAL EQUIPMENT FOR DIALYSIS CENTRE AND TRAINING OF STAFF	35,000,000
036081307030000	PROCUREMENT INSTALLATION AND COMMISSIONING OF MEDICAL EQUIPMENT FOR CARDIAC CENTRE AND TRAINING OF STAFF	30,000,000
0360814	FEDERAL MEDICAL CENTRE, LOKOJA, KOGI STATE	
	TOTAL ALLOCATION:	1,297,193,283
036081407000001	TOTAL PERSONNEL COST	955,664,657
036081407000010	SALARY & WAGES - GENERAL	602,587,194
036081407000011	CONSOLIDATED SALARY	602,587,194
036081407000020	BENEFITS AND ALLOWANCES - GENERAL	277,754,064
036081407000021	NON-REGULAR ALLOWANCES	144,899,524
036081407000022	RENT SUBSIDY	132,854,540
036081407000030	SOCIAL CONTRIBUTION	75,323,399
036081407000031	NHIS	30,129,360
036081407000032	PENSION	45,194,040
036081407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,447,061
	TOTAL CAPITAL PROJECT	261,081,565
036081407000000	ON-GOING PROJECTS	15,682,450
036081407010000	COMPLETION OF 25 OFFICERS RESIDENT MEDICAL CONSULTANT BUILDING	15,682,450
036081407000000	NEW PROJECTS (OTHERS)	245,399,115
036081407010000	CONSTRUCTION OF MATERNITY COMPLEX	40,000,000
036081407020000	CONSTRUCTION OF THEATRE/CT SCAN BUILDING	57,399,115
036081407030000	EQUIPPING OF ADULT AND CHILDREN EMERGENCY WARDS	45,000,000
036081407070000	EXTENSION OF 3.5KM INTERNAL ROAD/1789M DRAINAGE NETWORK	42,000,000
036081407080000	CONSTRUCTION OF COVERED WALK WAYS TO LINK THE OLD AND NEW WARD/UNITS	12,000,000
036081407090000	PROCUREMENT OF 500KVA PERKINS GENERATOR SET	8,000,000

036081407100000	CONSTRUCTION OF CENTRAL/PHARMACY STORE	25,000,000
036081407110000	PIPING OF OXYGEN TO ALL WARDS, THE NEW THEATRE/CT SCAN/HAEMODIALYSIS BUILDING	16,000,000
'0360815	FEDERAL MEDICAL CENTRE, AZARE, BAUCHI STATE	
Classification No.	TOTAL ALLOCATION:	1,066,269,549
'036081507000001	TOTAL PERSONNEL COST	778,491,441
'036081507000010	SALARY & WAGES - GENERAL	493,086,895
'036081507000011	CONSOLIDATED SALARY	493,086,895
'036081507000020	BENEFITS AND ALLOWANCES - GENERAL	223,768,684
'036081507000021	NON-REGULAR ALLOWANCES	115,263,409
'036081507000022	RENT SUBSIDY	108,505,275
'036081507000030	SOCIAL CONTRIBUTION	61,635,862
'036081507000031	NHIS	24,654,345
'036081507000032	PENSION	36,981,517
'036081507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,528,108
	TOTAL CAPITAL PROJECT	207,250,000
036081507000000	ON-GOING PROJECTS	62,250,000
036081507010000	COMPLETION OF HEDALTH RECORD DEPARTMENT	15,000,000
036081507020000	PERIMETRE FENCING OF 1.5KM AND 2NOS. GATEHOUSE AT PERMANENT SITE	27,250,000
036081507030000	RENOVATION OF FEMALE SURGICAL WARDS	20,000,000
036081507000000	NEW PROJECTS	145,000,000
036081507010000	CONSTRUCTION OF RADIOLOGY COMPLEX WITH 5 OFFICES AT THE PERMANENT SITE	55,000,000
036081507020000	CONSTRUCTION OF 30 BED PEADIATRIC MEDICAL WARD & 30 BED EMERGENCY PEADIATRIC UNIT AT PERMANENT SITE	50,000,000
036081507030000	RENOVATION OF 10 BLOCKS OF 3-HOUSES STAFF QUARTERS	20,000,000
036081507040000	CONSTRUCTION OF 10NOS. DOCTORS OFFICES & 3 CLINICS (4 ROOMS EACH) AT THE PERMANENT SITE	20,000,000
0360816	FEDERAL MEDICAL CENTRE, BIRNIN KEBBI, KEBBI STATE	
Classification No.	TOTAL ALLOCATION:	849,761,596
036081607000001	TOTAL PERSONNEL COST	600,403,448
036081607000010	SALARY & WAGES - GENERAL	358,933,654

036081607000011	CONSOLIDATED SALARY	358,933,654
036081607000020	BENEFITS AND ALLOWANCES - GENERAL	196,603,088
036081607000021	NON-REGULAR ALLOWANCES	118,910,136
036081607000022	RENT SUBSIDY	77,692,952
036081607000030	SOCIAL CONTRIBUTION	44,866,707
036081607000031	NHIS	17,946,683
036081607000032	PENSION	26,920,024
036081607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	79,358,148
	TOTAL CAPITAL PROJECT	170,000,000
036081607000000	ON-GOING PROJECTS	170,000,000
036081607010000	COMPLETION OF CONSTRUCTION AND EQUIPPING OF SURGICAL (PAEDIATRIC)	25,000,000
036081607030000	COMPLETION OF CONSTRUCTION AND EQUIPPING WARD (ORTHOPAEDIC AND TRAUMA)	55,000,000
036081607040000	CONSTRUCTION OF INTERNS ACCOMODATION AND CONSULTANTS OFFICE BLOCK	70,000,000
036081607050000	COMPLETION OF ACCESS ROAD NETWORK (DRAINAGE)	20,000,000
'0360817	FEDERAL MEDICAL CENTRE, JALINGO, TARABA STATE	
Classification No.	TOTAL ALLOCATION:	1,132,935,274
'036081707000001	TOTAL PERSONNEL COST	927,639,277
'036081707000010	SALARY & WAGES - GENERAL	571,752,042
'036081707000011	CONSOLIDATED SALARY	571,752,042
'036081707000020	BENEFITS AND ALLOWANCES - GENERAL	284,418,230
'036081707000021	NON-REGULAR ALLOWANCES	157,333,237
'036081707000022	RENT SUBSIDY	127,084,993
'036081707000030	SOCIAL CONTRIBUTION	71,469,005
'036081707000031	NHIS	28,587,602
'036081707000032	PENSION	42,881,403
'036081707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,795,997
	TOTAL CAPITAL PROJECT	124,500,000
036081707000000	ON-GOING PROJECTS	28,000,000
036081707010000	CONSTRUCTION OF ROAD AND DRAINAGES	28,000,000

03608150700000	NEW PROJECTS (OTHERS)	96,500,000
036081507010000	PROCUREMENT OF 1NO 1000KVA STANDBY GENERATOR SET	16,000,000
036081507020000	PROCUREMENT OF ESSENTIAL MEDICAL EQUIPMENTS	45,000,000
036081507030000	PROCUREMENT OF STATIC X-RAY MACHINE	25,000,000
036081507040000	LEAD LINIG OF X-RAY MACHINE	8,000,000
036081507070000	EQUIPPING OF PHARMACEUTICAL UNIT	2,500,000
0360818	FEDERAL MEDICAL CENTRE, BIRNIN KUDU, JIGAWA STATE	
Classification No.	TOTAL ALLOCATION:	1,099,800,343
036081807000001	TOTAL PERSONNEL COST	571,005,603
036081807000010	SALARY & WAGES - GENERAL	329,084,574
036081807000011	CONSOLIDATED SALARY	329,084,574
036081807000020	BENEFITS AND ALLOWANCES - GENERAL	200,785,458
036081807000021	NON-REGULAR ALLOWANCES	128,507,740
036081807000022	RENT SUBSIDY	72,277,717
036081807000030	SOCIAL CONTRIBUTION	41,135,572
036081807000031	NHIS	16,454,229
036081807000032	PENSION	24,681,343
036081807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,076,107
	TOTAL CAPITAL PROJECT	448,718,632
036081807000000	ON-GOING PROJECTS	215,718,632
036081807010000	OPD/ A & E PHASE 1 BUILDING	16,317,999
036081807020000	OPD/ A & E PHASE 1, ELECTRICAL AND MECHANICAL	8,270,394
036081807030000	OPD/ A & E PHASE II BUILDING	36,427,522
036081807040000	OPD/ A & E PHASE II ELECTRICAL AND MECHANICAL	11,202,717
036081807050000	OPD/ A & E PHASE III BUILDING MECHANICAL AND ELECTRICAL	72,500,000
036081807070000	CONSTRUCTION OF BOREHOLES AND PROCUREMENT OF PUMPING MACHINE	15,000,000
036081807080000	RENOVATION OF STAFF QUARTERS AND MD'S RESIDENCE	56,000,000
036081807000000	NEW PROJECTS (OTHERS)	233,000,000
036081807010000	CONSTRUCTION OF 2 No. BLOCKS OF 6 no. EACH DOCTOR'S QUARTERS	160,000,000
036081807040000	RENOVATION AND EXTENSION OF MATERNITY THEATRE	28,000,000
036081807050000	UPGRADING AND EQUIPPING OF DENTAL CLINICS	30,000,000
036081807090000	RENOVATION & EXTENSION OF LAUNDRY UNIT	15,000,000

'0360819	FEDERAL MEDICAL CENTRE, KEFFI, NASARAWA STATE	
Classification No.	TOTAL ALLOCATION:	1,577,714,430
'036081907000001	TOTAL PERSONNEL COST	1,373,129,928
'036081907000010	SALARY & WAGES - GENERAL	866,161,695
'036081907000011	CONSOLIDATED SALARY	866,161,695
'036081907000020	BENEFITS AND ALLOWANCES - GENERAL	398,698,022
'036081907000021	NON-REGULAR ALLOWANCES	205,834,171
'036081907000022	RENT SUBSIDY	192,863,851
'036081907000030	SOCIAL CONTRIBUTION	108,270,212
'036081907000031	NHIS	43,308,085
'036081907000032	PENSION	64,962,127
'036081907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,584,501
	TOTAL CAPITAL PROJECT	124,000,000
036081907000000	ON-GOING PROJECTS	40,000,000
036081907010000	COMPLETION AND EQUIPPING OF ORTHOPEADIC AND TRAUMA WARDS	40,000,000
036081907000000	NEW CAPITAL PROJECTS	84,000,000
036081907010000	RECONSRUCTION OF BURNT DOWN ACCIDENT & EMERGENCY WARD GUTTED BY FIRE	38,000,000
036081907020000	EMERGENCY REHABILITATION OF O.P.D. AND ADJOINING STRUCTURES DESTROYED BY FIRE	26,000,000
036081907030000	SUSTENANCE OF G.O.P.D. PILOT SERVICOM SERVICES	20,000,000
'0360820	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE	
Classification No.	TOTAL ALLOCATION:	1,190,239,785
'036082007000001	TOTAL PERSONNEL COST	854,702,922
'036082007000010	SALARY & WAGES - GENERAL	494,428,341
'036082007000011	CONSOLIDATED SALARY	494,428,341
'036082007000020	BENEFITS AND ALLOWANCES - GENERAL	298,471,038
'036082007000021	NON-REGULAR ALLOWANCES	189,438,196
'036082007000022	RENT SUBSIDY	109,032,842
'036082007000030	SOCIAL CONTRIBUTION	61,803,543
'036082007000031	NHIS	24,721,417
'036082007000032	PENSION	37,082,126

'036082007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,522,603
	TOTAL CAPITAL PROJECT	254,014,260
036082007000000	ON-GOING PROJECTS	136,480,410
036082007010000	COMPLETION OF CONSTRUCTION OF THE ONE-STOREY OBSTETRIC AND GYNAECOLOGY	31,888,032
036082007020000	COMPLETION OF THE CONSTRUCTION OF ONE-STOREY MALE WARD	37,255,602
036082007030000	COMPLETION OF THE CONSTRUCTION OF PHARMACY/STORES BLOCK	19,336,776
036082007040000	COMPLETION OF THE CONSTRUCTION DIALYSIS CENTRE	32,000,000
036082007050000	RELOCATION OF UTILITIES - GENERATING HOUSES, OVERHEAD WATER TANK, TRANSFORMER AND INSTALLATION OF CENTRAL CHANGE - OVER AT NEW (ie RELOCATED) POSITION	16,000,000
036082007000000	NEW PROJECTS (OTHERS)	117,533,850
036082007010000	EXPANSION OF 2 NOS. ACCIDENT AND EMERGENCY WARD (ADULT AND CHILDREN)	40,000,000
036082007020000	EXPANSION OF PAEDIATRIC (CHILDREN) WARD	30,000,000
036082007040000	CONSTRUCTION OF SECURITY GATES AND SECURITY HOUSES AT THE TWO ENDS OF THE HOSPITAL PREMISES AT FMC, YENAGOA	15,000,000
036082007050000	CONSTRUCTION OF PARKING LOTS AND WALKWAYS IN THE HOSPITAL	12,000,000
036082007060000	CONSTRUCTION OF CONCRETE INTERNAL ROAD TO LINK ALL HOSPITAL COMPLEX AND OFFICE	12,500,000
036082007070000	PURCHASE OF VARIOUS CATHERINE EQUIPMENT	8,033,850
'0360825	FEDERAL MEDICAL CENTRE, EBUTE METTA	
Classification No.	TOTAL ALLOCATION:	1,203,596,123
'036082507000001	TOTAL PERSONNEL COST	997,438,695
'036082507000010	SALARY & WAGES - GENERAL	617,787,732
'036082507000011	CONSOLIDATED SALARY	617,787,732
'036082507000020	BENEFITS AND ALLOWANCES - GENERAL	302,427,497
'036082507000021	NON-REGULAR ALLOWANCES	164,613,209
'036082507000022	RENT SUBSIDY	137,814,288
'036082507000030	SOCIAL CONTRIBUTION	77,223,466
'036082507000031	NHIS	30,889,387
'036082507000032	PENSION	46,334,080

'036082507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	77,057,428
	TOTAL CAPITAL PROJECT	129,100,000
036082507000000	ON-GOING PROJECTS	70,000,000
036082507010000	COMPLETION OF THE OXYGEN PIPING SYSTEM AT FMC, EBUTE-METTA	20,000,000
036082507020000	COMPLETION AND EQUIPPING OF DIALYSIS CENTRE	50,000,000
036082507000000	NEW PROJECTS (OTHERS)	59,100,000
036082507010000	PROCUREMENT OF RADIO-DIAGNOSTIC EQUIPMENT	17,000,000
036082507050000	PROCUREMENT OF ACCIDENT AND EMERGENCY EQUIPMENT/INSTRUMENT	4,000,000
036082507060000	PROCUREMENT OF INTERNAL MEDICINE AND PHYSIOTHERAPY EQUIPMENT	2,800,000
036082507080000	PROCUREMENT OF ANAESTHETIC EQUIPMENT	4,500,000
036082507100000	PROCUREMENT OF DENTAL EQUIPMENT AND INSTRUMENT	6,300,000
036082507110000	PROCUREMENT OF MEDICAL RECORD EQUIPMENT	1,000,000
036082507120000	PROCUREMENT OF PAEDIATRIC EQUIPMENTS	2,800,000
036082507130000	PROCUREMENT OF NURSING EQUIPMENT	3,500,000
036082507140000	PROCUREMENT OF EQUIPMENT FOR PATHOLOGY DEPARTMENT	3,000,000
036082507150000	PROCUREMENT OF OPHTHALMOLOGY & ENT EQUIPMENTS	6,000,000
036082507160000	PROCUREMENT AND INSTALLATION OF KITCHEN/DIETETICS EQUIPMENT	2,200,000
036082507170000	PROCUREMENT OF PHARMACEUTICAL EQUIPMENT	1,000,000
036082507180000	PROCUREMENT OF SURGICAL EQUIPMENT/INSTRUMENTS	5,000,000
0360821	NATIONAL EYE CENTRE KADUNA	
Classification No.	TOTAL ALLOCATION:	1,028,018,427
036082107000001	TOTAL PERSONNEL COST	861,494,408
036082107000010	SALARY & WAGES - GENERAL	533,433,960
036082107000011	CONSOLIDATED SALARY	533,433,960
036082107000020	BENEFITS AND ALLOWANCES - GENERAL	261,381,203
036082107000021	NON-REGULAR ALLOWANCES	139,367,704
036082107000022	RENT SUBSIDY	122,013,499
036082107000030	SOCIAL CONTRIBUTION	66,679,245
036082107000031	NHIS	26,671,698
036082107000032	PENSION	40,007,547
036082107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,524,019
	TOTAL CAPITAL PROJECT	86,000,000

03608210700000	ON-GOING PROJECTS	86,000,000
036082107010000	TO FULLY EQUIP AMENITY ROOMS AND STUDENT NURSES HOSTELS	35,000,000
036082107030000	EQUIPMENT	39,000,000
036082107050000	SECURITY LIGHTING, PROCUREMNT OF 4NOS. 10KVA GENERATORS	12,000,000
0360822	NATIONAL EAR CARE CENTRE KADUNA	
Classification No.	TOTAL ALLOCATION:	570,918,889
036082207000001	TOTAL PERSONNEL COST	192,135,637
036082207000010	SALARY & WAGES - GENERAL	113,513,205
036082207000011	CONSOLIDATED SALARY	113,513,205
036082207000020	BENEFITS AND ALLOWANCES - GENERAL	64,433,281
036082207000021	NON-REGULAR ALLOWANCES	40,326,796
036082207000022	RENT SUBSIDY	24,106,485
036082207000030	SOCIAL CONTRIBUTION	14,189,151
036082207000031	NHIS	5,675,660
036082207000032	PENSION	8,513,490
036082207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,768,819
	TOTAL CAPITAL PROJECT	298,014,434
036082107000000	ON-GOING PROJECTS	195,189,434
036082107010000	COMPLETION AND EQUIPPING OF TWO STOREY ENT BLOCK	148,189,434
036082107020000	PROCUREMENT OF FLEXIBLE NASOPHARYNGOSCOPE	47,000,000
036082507000000	NEW PROJECTS (OTHERS)	102,825,000
036082507010000	RENOVATION/EXPANSION OF LABORATORY	7,500,000
036082507020000	PROCUREMENT OF 2 SETS OF RIGID OESOPHAGOSCOPES(ADULT AND PAEDIATRICS)	9,700,000
036082507030000	CONSTRUCTION OF ACCIDENT AND EMERGENCY BLOCK	29,000,000
036082507050000	EXPANSION OF RADIOLOGY BLOCK TO ACCOMMODATE CT SCAN.	25,000,000
036082507060000	PROCUREMENT OF 2 EAR MICRO SURGERY SETS.	8,000,000
036082507140000	PURCHASE OF 12NOS. FLAT SCREEN DESKTOP COMPUTERS, 4 MULTIPURPOSE PRINTERS AND 5NOS. LAPTOP FOR INFORMATION CENTER AND INTERNET ACCESS.	5,000,000
036082507160000	PURCHASE OF 35NOS. 3 SEATER STAINLESS PADDED PATIENT WAITING CHAIRS FOR OUT PATIENT DEPARTMENT	2,625,000

036082507170000	LARYNGOSCOPE (ADULT AND PAEDIATRICS)	4,200,000
036082507180000	FESS SET	2,500,000
036082507190000	ADULT BRONCHOSCOPY	5,500,000
036082507200000	KARL STORZ U. PULSAR	2,300,000
036082507210000	PROCUREMENT OF A DEFIBRILATOR FOR ICU	1,500,000
0360823	INTERCOUNTRY CENTRE FOR ORAL HEALTH JOS	
Classification No.	TOTAL ALLOCATION:	154,324,193
036082307000001	TOTAL PERSONNEL COST	78,254,206
036082307000010	SALARY & WAGES - GENERAL	43,897,778
036082307000011	CONSOLIDATED SALARY	43,897,778
036082307000020	BENEFITS AND ALLOWANCES - GENERAL	28,869,206
036082307000021	NON-REGULAR ALLOWANCES	20,945,713
036082307000022	RENT SUBSIDY	7,923,493
036082307000030	SOCIAL CONTRIBUTION	5,487,222
036082307000031	NHIS	2,194,889
036082307000032	PENSION	3,292,333
036082307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	36,169,987
	TOTAL CAPITAL PROJECT	39,900,000
036082107000000	ON-GOING PROJECTS	39,900,000
036082107010000	COMPLETION AND EQUIPPING OF RESEARCH BLOCK AND PUBLIC HEALTH SYMPOSIUM HALL AT PERMANENT SITE	20,000,000
036082107020000	RESEARCH ON ORAL HIV/AIDS IDENTIFICATION	1,900,000
036082107030000	RESEACH WORKS, PUBLICATION AND TRAINING ON ORAL HIV/AIDS AND ITS MANIFESTATIONS, DENTAL FLOUROSIS, COMMUNITY ORAL HEALTH/PHC, ETC	12,000,000
036082107040000	RENOVATION OF AUDITORIUM, BOARD ROOM & OFFICES AT THE PRESENT SITE	6,000,000
	PORT HEALTH SERVICES (PHS)	
	TOTAL ALLOCATION:	40,644,450
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,644,450
036090007001401	PHS, ABUJA	2,656,500
036090107001401	PHS, YOLA	2,390,850
036090207001401	PHS, JALINGO	2,390,850
036090307001401	PHS, MAIDUGURI	2,390,850

036090407001401	PHS, DAMATURU	1,593,900
036090507001401	PHS, KANO	1,593,900
036090607001401	PHS, KASTINA	2,390,850
036089007001401	PHS, DUTSE	1,992,375
036090807001401	PHS, ILORIN	2,390,850
036090907001401	PHS, SOKOTO	2,390,850
036091007001401	PHS, IBADAN	1,992,375
036091107001401	PHS, ABEOKUTA	2,390,850
036091207001401	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	4,781,700
036091307001401	PHS, CALABAR	2,390,850
036091407001401	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	5,313,000
036091507001401	PHS, WARRI	1,593,900
0360850	FEDERAL STAFF CLINICS	
	TOTAL ALLOCATION:	34,466,502
036082307000032	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	34,466,502
036085007001401	FEDERAL STAFF CLINIC, ABUJA, PHASE I	6,053,502
036085107001401	FEDERAL STAFF CLINIC, ABUJA, PHASE II	4,158,000
036087907001401	FEDERAL STAFF EYE CLINIC, ABUJA	5,775,000
036087707001401	FEDERAL STAFF DENTAL CLINIC, ABUJA	5,775,000
036087807001401	FEDERAL STAFF DENTAL CLINIC, LAGOS	6,930,000
036087907001401	FEDERAL STAFF CLINIC, GWARINPA, ABUJA	5,775,000
	ONCHOCERCIASIS	
	TOTAL ALLOCATION:	9,616,083
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,616,083
036093107001401	ONCHO. BAUCHI, ZONE	2,244,296
036093007001401	ONCHO. IBADAN ZONE	2,457,263
036093207001401	ONCHO. ENUGU ZONE	2,457,263
036093307001401	ONCHO. KADUNA ZONE	2,457,263
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY-JOS	
Classification No.	TOTAL ALLOCATION:	449,479,302
036093407000001	TOTAL PERSONNEL COST	129,549,302
036093407000010	SALARY & WAGES - GENERAL	34,772,459

036093407000011	CONSOLIDATED SALARY	34,772,459
036093407000020	BENEFITS AND ALLOWANCES - GENERAL	90,430,286
036093407000021	NON-REGULAR ALLOWANCES	84,159,630
036093407000022	RENT SUBSIDY	6,270,656
036093407000030	SOCIAL CONTRIBUTION	4,346,557
036093407000031	NHIS	1,738,623
036093407000032	PENSION	2,607,934
036093407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	30,930,000
	TOTAL CAPITAL PROJECT	289,000,000
036082107000000	ON-GOING PROJECTS	289,000,000
036082107010000	COMPLETION OF RESEARCH LABORATORY	50,000,000
036082107020000	PHASED COMPLETION OF HOSTEL BLOCK 1	60,000,000
036082107030000	PHASED COMPLETION OF CLASSROOM/LIBRARY BLOCK	54,000,000
036082107040000	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT FOR GENERAL LABORATORY	45,000,000
036082107050000	EQUIPMENT FOR RESEARCH METHODOLOGY LABORATORY	80,000,000
	INSTITUTE FOR CHILD HEALTH	
	TOTAL ALLOCATION:	9,300,445
036000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9,300,445
036094007001401	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	1,860,089
036094107001401	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	1,860,089
036094207001401	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	1,860,089
036094307001401	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	1,860,089
036094407001401	INSTITUTE OF CHILD HEALTH (UNTH) ENUGU	1,860,089
0360800	NATIONAL INSTITUTE OF PHARMACEUTICAL RESEARCH AND DEVELOPMENT, ABUJA	
Classification No.	TOTAL ALLOCATION:	642,773,230
036080007000001	TOTAL PERSONNEL COST	344,243,601
036080007000010	SALARY & WAGES - GENERAL	229,844,423
036080007000011	CONSOLIDATED SALARY	229,844,423
036080007000020	BENEFITS AND ALLOWANCES - GENERAL	85,668,626
036080007000021	NON-REGULAR ALLOWANCES	36,204,704

036080007000022	RENT SUBSIDY	49,463,922
036080007000030	SOCIAL CONTRIBUTION	28,730,553
036080007000031	NHIS	11,492,221
036080007000032	PENSION	17,238,332
036080007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	54,529,629
	TOTAL CAPITAL PROJECT	244,000,000
036082107000000	ON-GOING PROJECTS	214,000,000
036082107010000	COMPLETION OF NIPRD LAB COMPLEX	150,000,000
036082107020000	NATIONAL ETHNOBOTANICAL SURVEY	14,000,000
036082107030000	REDESIGN, UPGRADE & OPERATION OF THE ANIMAL FACILITY CENTER (AFC) AND FEEDMILL.	50,000,000
036082507000000	NEW PROJECTS (OTHERS)	30,000,000
036082507010000	PHASE 3 CLINICAL TRIAL OF MEDICAL PRODUCT FOR MALARIA AND SICKLE CELL ANAEMIA	20,000,000
036082507020000	HUMAN CAPACITY BUILDING	10,000,000
0360070	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	
Classification No.	TOTAL ALLOCATION:	545,848,867
036007000001	TOTAL PERSONNEL COST	415,423,867
036007000010	SALARY & WAGES - GENERAL	262,633,971
036007000011	CONSOLIDATED SALARY	262,633,971
036007000020	BENEFITS AND ALLOWANCES - GENERAL	119,960,650
036007000021	NON-REGULAR ALLOWANCES	64,915,791
036007000022	RENT SUBSIDY	55,044,859
036007000030	SOCIAL CONTRIBUTION	32,829,246
036007000031	NHIS	13,131,699
036007000032	PENSION	19,697,548
036007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	40,425,000
	TOTAL CAPITAL PROJECT	90,000,000
036082507000000	NEW PROJECTS (OTHERS)	90,000,000
036082507010000	EMERGENCY RESPONSE SURVEY TO OUT BREAK WITH RESPECT TO CHOLERA AND MENINGITIS	12,000,000

036082507020000	SURVEY AND MAPPING: LEADING CAUSES OF CHILDHOOD MORTALITY IN NIGERIA	20,000,000
036082507030000	STUDIES OF NEW ANTI MALARIA DRUGS FOR TREATMENT OF MALARIA IN CHILDREN AND PREGNANT WOMEN	3,000,000
036082507040000	ESTABLISHMENT OF MODERN AND PUBLIC FRIENDLY CENTRE FOR SCREENING OF COMMON CANCERS (BREAST CERVICAL, GASTRIC, BLOOD AND PROSTRATE	25,000,000
036082507050000	CAPACITY IMPROVEMENT FOR COMMUNITY BASED PRIVATE HEALTH WORKERS IN COMMON, MATERIAL AND CHILD HEALTH)	30,000,000
0360947	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	129,162,771
036094707000001	TOTAL PERSONNEL COST	58,042,771
036094707000010	SALARY & WAGES - GENERAL	30,717,166
036094707000011	CONSOLIDATED SALARY	30,717,166
036094707000020	BENEFITS AND ALLOWANCES - GENERAL	23,485,959
036094707000021	NON-REGULAR ALLOWANCES	18,272,720
036094707000022	RENT SUBSIDY	5,213,239
036094707000030	SOCIAL CONTRIBUTION	3,839,646
036094707000031	NHIS	1,535,858
036094707000032	PENSION	2,303,787
036094707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	14,620,000
	TOTAL CAPITAL PROJECT	56,500,000
036082107000000	ON-GOING PROJECTS	56,500,000
036082107010000	COMPLETION OF LAB COMPLEX	51,500,000
036082107020000	PURCHASE OF SCIENTIFIC BOOKS	5,000,000
0360666	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA	
Classification No.	TOTAL ALLOCATION:	140,759,791
036066607000001	TOTAL PERSONNEL COST	110,590,998
036066607000010	SALARY & WAGES - GENERAL	78,103,637
036066607000011	CONSOLIDATED SALARY	78,103,637
036066607000020	BENEFITS AND ALLOWANCES - GENERAL	22,724,407
036066607000021	NON-REGULAR ALLOWANCES	6,818,300
036066607000022	RENT SUBSIDY	15,906,107

036066607000030	SOCIAL CONTRIBUTION	9,762,955
036066607000031	NHIS	3,905,182
036066607000032	PENSION	5,857,773
036066607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	26,168,793
	TOTAL CAPITAL PROJECT	4,000,000
036082107000000	ON-GOING PROJECTS	4,000,000
036082107010000	PURCHASE OF LIBRARY BOOKS AND MATERIALS	4,000,000
0360716	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
Classification No.	TOTAL ALLOCATION:	139,563,165
036071607000001	TOTAL PERSONNEL COST	73,678,977
036071607000010	SALARY & WAGES - GENERAL	54,180,868
036071607000011	CONSOLIDATED SALARY	54,180,868
036071607000020	BENEFITS AND ALLOWANCES - GENERAL	12,725,501
036071607000021	NON-REGULAR ALLOWANCES	720,000
036071607000022	RENT SUBSIDY	12,005,501
036071607000030	SOCIAL CONTRIBUTION	6,772,609
036071607000031	NHIS	2,709,043
036071607000032	PENSION	4,063,565
036071607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,884,188
	TOTAL CAPITAL PROJECT	45,000,000
036071607000000	ON-GOING PROJECTS	45,000,000
036071607010000	CONSTRUCTION OF THE BUILDING CONTAINING 2 CLASSROOMS, 1 LECTURE THEATRE, 1 LABORATORY AND ADJOINING ADMINISTRATIVE OFFICE	20,000,000
036071607020000	CONSTRUCTION OF STUDENT EQUIPMENT WORKSHOP	25,000,000
0360736	NOMA CHILDREN HOSPITAL, SOKOTO	
	TOTAL ALLOCATION:	80,526,240
036073607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,966,240
	TOTAL CAPITAL PROJECT	46,560,000
036073607000000	ON-GOING PROJECTS (OTHERS)	2,000,000
036073607010000	PURCHASE OF MEDICAL AND THEATRE EQUIPMENT	2,000,000
036073607000000	NEW PROJECTS (OTHERS)	44,560,000
036073607010000	CONSTRUCTION OF INCERRATOR	4,300,000

036073607020000	EXTENSION & UPGRADING OF RECOVERY ROOM ATTACHED TO THEATRE	5,400,000
036073607030000	CONSTRUCTION OF MEDICAL LABORATORY	10,820,000
036073607040000	FURNISHING AND EQUIPPING OF THE MEDICAL LABORATORY	15,540,000
036073607050000	PROCUREMENT OF 250KVA STANDBY GENERATOR	8,500,000
0360948	INSTITUTE OF CHARTERED CHEMISTS OF NIGERIA	
Classification No.	TOTAL ALLOCATION:	94,798,610
036094807000001	TOTAL PERSONNEL COST	48,900,313
036094807000010	SALARY & WAGES - GENERAL	37,182,156
036094807000011	CONSOLIDATED SALARY	37,182,156
036094807000020	BENEFITS AND ALLOWANCES - GENERAL	7,070,388
036094807000021	NON-REGULAR ALLOWANCES	360,000
036094807000022	RENT SUBSIDY	6,710,388
036094807000030	SOCIAL CONTRIBUTION	4,647,769
036094807000031	NHIS	1,859,108
036094807000032	PENSION	2,788,662
036094807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,898,297
	TOTAL CAPITAL PROJECT	25,000,000
036094807000000	ON-GOING PROJECTS	25,000,000
036094807010000	I.C.C.O.N. RESEARCH & DEVELOPMENT PROGRAMMES(REVIEW OF CHEMISTRY CURRICULA AND ACCREDITATION AT SECONDARY & TERTIARY LEVELS; IMPLEMENTATION OF THE NEW GLOBALLY HARMONISED SYSTEM OF CLASSIFICATION AND LABELLING OF CHEMICALS; ESTABL. OF E-LIBRARY FOR CHEMICA	25,000,000
0360949	INSTITUTE OF FORENSICS SCIENCE LABORATORY-OSHODI	
Classification No.	TOTAL ALLOCATION:	59,067,400
036094907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,867,400
	TOTAL CAPITAL PROJECT	53,200,000
036094907000000	NEW PROJECTS (OTHERS)	53,200,000
036094907010000	EQUIPPING AND UPGRADING THE FORENSIC SCIENCE LABORATORY, OSHODI	24,000,000
036094907020000	RENOVATION AND FURNISHING OF MINI LIBRARY	5,000,000
036094907030000	PROCUREMENT OF OFFICE EQUIPMENT	4,000,000
036094907040000	DRAINAGE AND LANDSCAPING OF PREMISES	6,000,000

036094907050000	PROCUREMENT OF SPECIALIZED CHEMICALS	10,000,000
036094907060000	PROCUREMENT OF 100KVA GENERATOR	4,200,000
0360656	DENTAL THERAPISTS REGISTRATION BOARD	
Classification No.	TOTAL ALLOCATION:	79,722,998
036065607000001	TOTAL PERSONNEL COST	52,617,527
036065607000010	SALARY & WAGES - GENERAL	25,514,937
036065607000011	CONSOLIDATED SALARY	25,514,937
036065607000020	BENEFITS AND ALLOWANCES - GENERAL	23,913,224
036065607000021	NON-REGULAR ALLOWANCES	19,838,917
036065607000022	RENT SUBSIDY	4,074,307
036065607000030	SOCIAL CONTRIBUTION	3,189,367
036065607000031	NHIS	1,275,747
036065607000032	PENSION	1,913,620
036065607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,605,470
	TOTAL CAPITAL PROJECT	22,500,000
036065610000000	ON-GOING PROJECTS	22,500,000
036065610010000	COMPLETION OF ADMIN BLOCK	19,000,000
036065610020000	PROCUREMENT OF GENERATING SET	3,500,000
	PHC TUTORS PROGRAMME, KADUNA POLYTECHNIC	
	TOTAL ALLOCATION:	6,000,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	6,600,000
	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA	
	TOTAL ALLOCATION:	89,361,489
	TOTAL PERSONNEL COST	62,256,019
	SALARY & WAGES - GENERAL	25,514,937
	CONSOLIDATED SALARY	102,130,254
	BENEFITS AND ALLOWANCES - GENERAL	23,913,224
	NON-REGULAR ALLOWANCES	4,323,503
	RENT SUBSIDY	21,550,589
	SOCIAL CONTRIBUTION	12,766,282
	NHIS	5,106,513
	PENSION	7,659,769

	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	55,000,000
	TOTAL CAPITAL PROJECT	391,683,480
	ON-GOING PROJECTS	391,683,480
	CONSTRUCTION OF RESEARCH CENTRES AND INFRASTRUCTURES	100,000,000
	CONSTRUCTION OF DIAGNOSTIC AND CLINICAL LABORATORIES FOR CMA PRACTICE	95,000,000
	PROCUREMENT OF NATUROPATHY EQUIPMENTS	92,500,000
	PROCUREMENT OF MANUAL MEDICINE EQUIPMENTS	48,357,985
	PROCUREMENT OF ACUPUNCTURE EQUIPMENTS	45,825,495
	PROCUREMENT OF COMPLETE SET OF HOMEOPATHY EQUIPMENT	10,000,000
	ABUBAKAR TAFAWA BALEWA UNIVERSITY TEACHING HOSPITAL, BAUCHI	
Classification No.	TOTAL ALLOCATION:	958,135,215
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	157,900,000
	TOTAL CAPITAL PROJECT	800,235,215
	ON-GOING PROJECTS	800,235,215
	EXPANSION OF CASUALTY UNIT	62,540,000
	CONSTRUCTION OF RADIO-DIAGNOSTIC COMPLEX	505,004,000
	CONSTRUCTION OF HOUSE OFFICERS/INTERNS QUARTERS	7,638,715
	EXPANSION OF THEATRE (NEW MODULAR THEATRE COMPLEX)	45,000,000
	EXPANSION OF LABORATORY COMPLEX	45,500,000
	EXPANSION OF PEADIATRIC WARD (EPU UNIT)	35,600,000
	EXPANSION OF PHARMACY COMPLEX	35,452,500
	PURCHASE OF UNILITY 3NOS. FOR ADMIN TAKE-OFF	28,500,000
	PUCHASE OF CT-SCAN MACHINE	35,000,000
	PERSONNEL	101,488,915,684
	OVERHEADS	10,366,595,406
	RECURRENT	111,855,511,090
	CAPITAL	49,990,000,000
	ALLOCATION	161,845,511,090

