

FEDERAL GOVERNMENT OF NIGERIA
2010 BUDGET

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PROPOSAL
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028	TOTAL: INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	2,325,564,386
0280000	INDEPENDENT CORRUPT PRACTICES AND RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	2,325,564,386
Classification No.	EXPENDITURE ITEMS	
028000007000001	TOTAL PERSONNEL COST	988,134,302
028000007000010	SALARY & WAGES - GENERAL	162,837,646
028000007000011	CONSOLIDATED SALARY	162,837,646
028000007000020	BENEFITS AND ALLOWANCES - GENERAL	765,326,252
028000007000021	NON-REGULAR ALLOWANCES	765,326,252
028000007000030	SOCIAL CONTRIBUTION	59,970,405
028000007000031	NHIS	16,836,465
028000007000032	PENSION	43,133,940
028000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	936,059,584
028000002050700	TRAVELS & TRANSPORT - GENERAL	216,176,343
028000002050111	LOCAL TRAVELS & TRANSPORT	189,750,000
028000002050112	INTERNATIONAL TRAVELS & TRANSPORT	26,426,343
028000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	88,496,619
028000002060121	LOCAL TRAVELS & TRANSPORT	58,246,619
028000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,250,000
028000002100200	UTILITIES - GENERAL	29,399,691
028000002100201	ELECTRICITY CHARGES	11,000,000
028000002100202	TELEPHONE CHARGES	11,000,000
028000002100205	WATER RATES	3,652,880
028000002100206	SEWAGE CHARGES	3,746,811
028000002150300	MATERIALS & SUPPLIES - GENERAL	71,248,587
028000002150301	OFFICE MATERIALS & SUPPLIES	16,718,521
028000002150302	LIBRARY BOOKS & PERIODICALS	11,000,000
028000002150303	COMPUTER MATERIALS & SUPPLIES	10,443,845

028000002150304	PRINTING OF NON SECURITY DOCUMENTS	16,183,824
028000002150306	DRUGS & MEDICAL SUPPLIES	12,002,320
028000002150399	OTHER MATERIALS & SUPPLIES	4,900,078
028000002200400	MAINTENANCE SERVICES - GENERAL	80,767,280
028000002200401	MAINTENANCE OF MOTOR VEHICLES	27,500,000
028000002200405	MAINTENANCE OF OFFICE FURNITURE	5,740,240
028000002200406	MAINTENANCE OF BUILDING - OFFICE	22,000,000
028000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,436,800
028000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,850,000
028000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,740,240
028000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,500,000
028000002250500	TRAINING - GENERAL	37,822,963
028000002250501	LOCAL TRAINING	21,385,003
028000002250502	INT'L TRAINING	16,437,960
028000002300600	OTHER SERVICES - GENERAL	67,564,244
028000002300601	SECURITY SERVICES	27,341,204
028000002300602	CLEANING & FUMIGATION SERVICES	11,000,000
028000002300603	OFFICE ACCOMMODATION RENT	18,786,240
028000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	10,436,800
028000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	123,155,342
028000002350701	FINANCIAL CONSULTING	41,747,200
028000002350703	LEGAL SERVICES	38,500,000
028000002350799	OTHER PROFESSIONAL SERVICES	42,908,142
028000002450900	FUEL & LUBRICANTS - GENERAL	44,313,554
028000002450901	MOTOR VEHICLE FUEL COST	11,313,554
028000002450905	GENERATOR FUEL COST	33,000,000
028000002501000	MISCELLANEOUS	173,264,960
028000002501001	REFRESHMENT & MEALS	8,250,000
028000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,652,880
028000002501003	PUBLICITY & ADVERTISEMENTS	50,600,000
028000002501004	MEDICAL EXPENDITURE	16,500,000
028000002501006	POSTAGES & COURIER SERVICES	6,262,080
028000002501007	WELFARE PACKAGES	16,500,000

028000002501009	SPORTING ACTIVITIES	5,500,000	
028000002501010	NATIONAL CONFERENCE OF ANTI-CORRUPTION	66,000,000	
028000004007000	GRANTS & CONTRIBUTION - GENERAL	3,850,000	
028000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,200,000	
028000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	1,650,000	
	TOTAL CAPITAL PROJECT	401,370,500	
028000010000000	ONGOING PROJECTS (OTHERS)	310,000,000	
028000010010000	CURRICULUM DEVELOPMENT	10,000,000	
028000010020000	TRAINING ACADEMY	300,000,000	
028000020010000	NEW PROJECTS (OTHERS)	91,370,500	
028000020040000	SECURITY EQUIPMENTS	56,048,000	
028000020060000	PUBLIC ENLIGHTENMENT	6,000,000	
028000020070000	LIBRARY EQUIPMENT	21,000,000	
028000020100000	CLINIC EQUIPMENTS	8,322,500	
	PERSONNEL	988,134,302	
	OVERHEAD	936,059,584	
	RECURRENT	1,924,193,886	
	CAPITAL	401,370,500	
	ALLOCATION	2,325,564,386	
	TOTAL GROUP LIFE INSURANCE		0

