

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
054	TOTAL: INDEPENDENT NATIONAL ELECTORAL COMMISSION	47,212,704,695
05400000	INDEPENDENT NATIONAL ELECTORAL COMMISSION	
	TOTAL ALLOCATION:	47,212,704,695
Classification No.	EXPENDITURE ITEMS	
0540000007000001	TOTAL PERSONNEL COST	10,939,834,261
0540000007000010	SALARY & WAGES - GENERAL	9,739,872,754
0540000007000011	CONSOLIDATED SALARY	9,739,872,754
0540000007000030	SOCIAL CONTRIBUTION	1,199,961,508
0540000007000031	NHIS	479,984,603
0540000007000032	PENSION	719,976,905
0540000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,396,355,068
0540000002050700	TRAVELS & TRANSPORT - GENERAL	74,624,550
0540000002050111	LOCAL TRAVELS & TRANSPORT	60,187,050
0540000002050112	INTERNATIONAL TRAVELS & TRANSPORT	14,437,500
0540000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,455,750
0540000002060121	LOCAL TRAVELS & TRANSPORT	10,568,250
0540000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,887,500
0540000002100200	UTILITIES - GENERAL	106,238,508
0540000002100201	ELECTRICITY CHARGES	58,555,185
0540000002100202	TELEPHONE CHARGES	23,510,328
0540000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,465,695
0540000002100205	WATER RATES	22,707,300
0540000002150300	MATERIALS & SUPPLIES - GENERAL	315,230,454
0540000002150301	OFFICE MATERIALS & SUPPLIES	88,280,115
0540000002150302	LIBRARY BOOKS & PERIODICALS	12,982,200
0540000002150303	COMPUTER MATERIALS & SUPPLIES	9,817,500
0540000002150304	PRINTING OF NON SECURITY DOCUMENTS	63,136,689
0540000002150305	PRINTING OF SECURITY DOCUMENTS	20,172,075
0540000002150306	DRUGS & MEDICAL SUPPLIES	17,556,000
0540000002150307	FIELD MATERIALS & SUPPLIES	3,465,000
0540000002150310	TEACHING AIDS MATERIALS	7,420,875
0540000002150399	OTHER MATERIALS & SUPPLIES	92,400,000
0540000002200400	MAINTENANCE SERVICES - GENERAL	268,699,316
0540000002200401	MAINTENANCE OF MOTOR VEHICLES	88,519,316
0540000002200405	MAINTENANCE OF OFFICE FURNITURE	11,550,000
0540000002200406	MAINTENANCE OF BUILDING - OFFICE	87,780,000
0540000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	23,100,000
0540000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	34,650,000
0540000002200411	MAINTENANCE OF PLANTS/GENERATORS	23,100,000
0540000002250500	TRAINING - GENERAL	88,011,000
0540000002250501	LOCAL TRAINING	68,953,500
0540000002250502	INT'L TRAINING	19,057,500
0540000002300600	OTHER SERVICES - GENERAL	40,227,495
0540000002300602	CLEANING & FUMIGATION SERVICES	10,395,000
0540000002300603	OFFICE ACCOMMODATION RENT	29,832,495

0540000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	148,995,000
0540000002350701	FINANCIAL CONSULTING	51,975,000
0540000002350702	INFORMATION TECHNOLOGY CONSULTING	34,650,000
0540000002350703	LEGAL SERVICES	62,370,000
0540000002400800	FINANCIAL - GENERAL	5,775,000
0540000002400801	BANK CHARGES	5,775,000
0540000002450900	FUEL & LUBRICANTS - GENERAL	154,654,500
0540000002450901	MOTOR VEHICLE FUEL COST	131,554,500
0540000002450905	GENERATOR FUEL COST	23,100,000
0540000002501000	MISCELLANEOUS	487,443,495
0540000002501001	REFRESHMENT & MEALS	20,831,580
0540000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	65,107,350
0540000002501003	PUBLICITY & ADVERTISEMENTS	353,364,165
0540000002501004	MEDICAL EXPENDITURE	24,717,000
0540000002501006	POSTAGES & COURIER SERVICES	6,098,400
0540000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	17,325,000
0540000004007000	GRANTS & CONTRIBUTION - GENERAL	693,000,000
0540000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	693,000,000
0540000002501200	ELECTORAL RECURRENT	25,966,119,866
	2010 ELECTORAL RECURRENT	4,524,610,000
0540000002511200	BALLOT PAPERS FOR BYE-ELECTIONS IN 2010	78,030,000
0540000002521200	RESULT FORMS FOR BYE- ELECTIONS	21,000,000
0540000002531200	VOTER EDUCATION PUBLICATIONS AND TV AND RADIO PROGRAMME	370,380,000
0540000002541200	ELECTORAL TRAINING FOR 2010 AND 2011 ELECTIONS	608,500,000
0540000002551200	RESEARCH/ STUDIES ON VOTER EDUCATION	100,000,000
0540000002561200	ELECTORAL INSTITUTE LIBRARY	50,000,000
0540000002571200	PRODUCTION OF BI-ANNUAL NIGERIAN ELECTORAL JOURNAL	20,000,000
0540000002581200	MONITORING OF ANNUAL NATIONAL CONVENTIONS AND STATE CONGRESSES OF POLITICAL PARTIES	370,000,000
0540000002591200	POLITICAL PARTIES MONITORING PUBLICATIONS	15,000,000
0540000002601200	PREPARATION FOR ELECTORAL BILL 2010	25,000,000
0540000002611200	PRACTICING FEE FOR LEGAL OFFICERS OF INEC	15,000,000
0540000002621200	PRODUCTION/PUBLICATION OF THE ELECTORAL ACT, CONSTITUTION, MANUALS AND GUIDELINES	50,000,000
0540000002631200	PROCUREMENT OF ELECTION LAW REPORTS AND OTHER RELEVANT BOOKS	70,000,000
0540000002641200	OUTFIT ALLOWANCE FOR LEGAL OFFICERS	25,000,000
0540000002651200	PRODUCTION/AIRING OF INEC HALF HOUR ON AIT FOR 30MINUTES	88,000,000
0540000002661200	PRODUCTION OF TWO (2) SPECIAL PUBLIC ENLIGHTENMENT AND CIVIC / VOTER EDUCATION VEDIO CLIPS	31,250,000
0540000002671200	REPLICATION OF INEC HALF HOUR ON FRCN	22,450,000
0540000002681200	PRINTING OF ACCOUNTING FORMS DOCUMENT AND DUE PROCESS FORMS	35,000,000
0540000002691200	FINANCIAL RECORDS/ FIXED ASSETS ARCHIVING SYSTEM	30,000,000
0540000002701200	ELECTORAL HARZARD ALLOWANCE	2,500,000,000
	2011 ELECTORAL RECURRENT	21,441,509,866
0540000002711200	BALLOT PAPERS FOR 2011 ELECTION	7,146,562,500

0540000002721200	RESULT FORMS FOR 2011 ELECTIONS	2,033,277,366
0540000002731200	TENDERED BALLOT PAPERS FOR 2011 ELECTIONS	55,980,000
0540000002741200	HONORARIA FOR 2011 ELECTIONS	11,020,690,000
0540000002751200	ELECTION MONITORING AND SECURITY FOR 2011 ELECTIONS	1,185,000,000
	TOTAL CAPITAL PROJECT	7,910,395,500
0540000010000000	ONGOING PROJECTS (OTHERS)	1,230,000,000
0540000010010000	COMPLETION OF BAYELSA STATE OFFICE	150,000,000
0540000010020000	STRATEGIC DATA CENTRE (ICT) JIGAWA STATE.	100,000,000
0540000010030000	STRATEGIC DATA CENTRE (ICT) OGUN STATE.	100,000,000
0540000010040000	NATIONAL VOTER REGISTRY CENTRE, ABIA STATE.	180,000,000
0540000010050000	UPGRADE OF VOTERS CARD CENTRE/ PROVISION OF BASE CARDS.	700,000,000
0540000020000000	NEW PROJECTS (OTHERS)	6,680,395,500
0540000020010000	PROCUREMENT OF 500KVA ICT GEN SET	56,000,000
0540000020020000	WEBSITE/PORTAL UPGRADE	150,000,000
0540000020030000	RENOVATION OF NATIONAL HGTRS	100,000,000
0540000020040000	REHABILITATION OF 6 NOS. LGA OFFICES @ N10M PER STATE X 37.	2,200,000,000
0540000020050000	REHABILITATION OF THE COOLING SYSTEM AT TEI.	50,000,000
0540000020060000	CONSTRUCTION OF INEC STATE OFFICE, IKEJA LAGOS	200,000,000
	2010 ELECTORAL CAPITAL PROJECTS	
0540000020070000	PROVISION FOR SENSITIVE AND NON-SENSITIVE MATERIALS FOR BYE-ELECTIONS.	92,500,000
0540000020080000	PROCUREMENT OF TYRES, TUBES, BATTERIES, FUELLING AND GENERAL SERVICING.	100,000,000
0540000020090000	ELECTRONIC COLLATION SYSTEM.	15,198,000
0540000020100000	PU IDENTIFICATION/G.I.S.	62,000,000
0540000020110000	NIGERIA ATLAS OF CONSTITUENCIES.	78,000,000
0540000020120000	RENEWAL OF THE AFIS-BASED E-REGISTRATION LICENSE.	15,000,000
0540000020130000	INTEGRATION OF SUPPLEMENTARY LIST INTO THE VOTER REGISTER.	70,000,000
0540000020140000	PRODUCTION OF SOFT COPIES OF THE VOTER REGISTER.	5,000,000
0540000020150000	PRINTING OF TRIBUNAL FORMS, CONTRACT AGREEMENT FORMS ETC FOR 2011 (CONTRACTS).	25,000,000
	2011 ELECTORAL CAPITAL PROJECTS	
0540000020160000	NON-SENSITIVE MATERIALS FOR 2011 ELECTIONS.	2,567,857,500
0540000020170000	DATABASE SECURITY AND GENERAL DATA TRANSFER TO CENTRAL SERVERS FOR UPDATE OF NATIONAL VOTER REGISTER.	60,000,000

0540000020180000	SOFTWARE UPGRADES/LICENCE FOR ORACLE, SQL SERVER, OPERATING SYSTEM.	150,000,000
0540000020190000	UPGRADE OF RESULT COLLATION SYSTEM FOR ELECTIONS.	400,000,000
0540000020200000	PRODUCTION OF VOTER REGISTER.	160,000,000
0540000020210000	MOTOR CYCLES FOR 2011 ELECTIONS.	123,840,000
	PERSONNEL	10,939,834,261
	OVERHEAD	2,396,355,068
	ELECTORAL RECURRENT	25,966,119,866
	RECURRENT	39,302,309,195
	CAPITAL	7,910,395,500
	ALLOCATION	47,212,704,695