

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2009 BUDGET		=N=
	TOTAL: FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	23,533,740,953
380000	FEDERAL MINISTRY OF INFORMATION & COMMUNICATIONS	
	TOTAL ALLOCATION:	4,277,680,662
Classification No.	EXPENDITURE ITEMS	
038000007000001	TOTAL PERSONNEL COST	1,941,445,796
'038000007000010	SALARY & WAGES - GENERAL	1,728,274,917
'038000007000011	CONSOLIDATED SALARY	1,728,274,917
'038000007000030	SOCIAL CONTRIBUTION	213,170,879
'038000007000031	NHIS	85,268,352
'038000007000032	PENSION	127,902,527
'038000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,736,234,867
'038000002050700	TRAVELS & TRANSPORT - GENERAL	144,381,691
'038000002050111	LOCAL TRAVELS & TRANSPORT	80,146,804
'038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	64,234,887
'038000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	76,326,368
'038000002060121	LOCAL TRAVELS & TRANSPORT	30,705,815
'038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	45,620,553
'038000002100200	UTILITIES - GENERAL	67,742,780
'038000002100201	ELECTRICITY CHARGES	43,334,996
'038000002100202	TELEPHONE CHARGES	10,000,000
'038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,049,004
'038000002100205	WATER RATES	4,817,617
'038000002100206	SEWAGE CHARGES	1,400,000
'038000002100299	OTHER UTILITY CHARGES	3,141,163
'038000002150300	MATERIALS & SUPPLIES - GENERAL	141,369,380
'038000002150301	OFFICE MATERIALS & SUPPLIES	58,517,213
'038000002150302	LIBRARY BOOKS & PERIODICALS	10,196,014

'038000002150303	COMPUTER MATERIALS & SUPPLIES	32,235,217
'038000002150304	PRINTING OF NON SECURITY DOCUMENTS	14,920,936
'038000002150305	PRINTING OF SECURITY DOCUMENTS	5,000,000
'038000002150306	DRUGS & MEDICAL SUPPLIES	5,000,000
'038000002150307	FIELD MATERIALS & SUPPLIES	500,000
'038000002150399	OTHER MATERIALS & SUPPLIES	15,000,000
'038000002200400	MAINTENANCE SERVICES - GENERAL	202,188,969
'038000002200401	MAINTENANCE OF MOTOR VEHICLES	20,976,321
'038000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
'038000002200406	MAINTENANCE OF BUILDING - OFFICE	32,482,210
'038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	29,205,712
'038000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,000,000
'038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
'038000002200411	MAINTENANCE OF PLANTS/GENERATORS	12,846,977
'038000002200499	OTHER MAINTENANCE SERVICES	76,677,749
'038000002250500	TRAINING - GENERAL	132,940,207
'038000002250501	LOCAL TRAINING	81,960,138
'038000002250502	INT'L TRAINING	50,980,069
'038000002300600	OTHER SERVICES - GENERAL	128,124,833
'038000002300601	SECURITY SERVICES	50,000,000
'038000002300602	CLEANING & FUMIGATION SERVICES	70,889,844
'038000002300603	OFFICE ACCOMMODATION RENT	7,234,989
'038000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	154,078,406
'038000002350702	INFORMATION TECHNOLOGY CONSULTING	4,078,406
'038000002350799	OTHER PROFESSIONAL SERVICES	150,000,000
'038000002400800	FINANCIAL - GENERAL	1,200,000
'038000002400801	BANK CHARGES	1,200,000
'038000002450900	FUEL & LUBRICANTS - GENERAL	61,176,083
'038000002450901	MOTOR VEHICLE FUEL COST	20,392,028
'038000002450905	GENERATOR FUEL COST	40,784,055
'038000002501000	MISCELLANEOUS	622,423,824
'038000002501001	REFRESHMENT & MEALS	16,272,838

'038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	18,547,824
'038000002501003	PUBLICITY & ADVERTISEMENTS	303,534,471
'038000002501006	POSTAGES & COURIER SERVICES	8,360,731
'038000002501007	WELFARE PACKAGES	29,976,281
'038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	713,721
'038000002501009	SPORTING ACTIVITIES	3,000,000
052000002501010	PUBLICATION OF INFORMATION MATERIALS	14,835,100
052000002501011	JOINT CONFERENCE/SEMINARS/NASS/MINISTRY	10,901,060
052000002501012	DEMOCRACY DAY	9,253,495
052000002501013	INDEPENDENCE DAY CELEBRATIONS	7,417,550
052000002501014	PROMOTION EXERCISE EXPENSES	28,901,060
052000002501015	NEW ZONAL INFORMATION CENTRES-RUNNING COST	15,560,424
052000002501016	FEDERATION INFORMATION CENTRES (36 STATES)	34,621,943
052000002501017	NIPI KADUNA - RUNNING COST	12,967,020
052000002501018	LAGOS LIAISON OFFICE - RUNNING COST	7,967,020
052000002501019	NATIONAL COUNCIL ON INFORMATION	17,835,100
052000002501020	BUDGET PREPARATION/MONITORING AND EVALUTION	7,000,000
052000002501021	TRANSPARENCY MONITORING UNIT	7,000,000
052000002501022	SERVICOM	7,000,000
052000002501023	STAFF AUDIT INSPECTIONS	7,000,000
052000002501024	DESTINATION NIGERIA 10 INTERNATIONAL CONFERENCES	7,000,000
052000002501025	CHILDRIGHTS/UNICEF/ILO ASSISTED BUDGET (COUNTERPART FUNDING)	19,450,530
052000002501026	COVERAGE OF STATE HOUSE ACTIVITIES	12,967,020
052000002501027	MTB SECRETARIAT	3,890,106
052000002501028	OPINION POLL SURVEYS	10,450,530
038000004007000	GRANTS & CONTRIBUTION - GENERAL	4,282,326
038000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	4,282,326
	TOTAL CAPITAL PROJECT	600,000,000
038000010000000	ON-GOING PROJECTS (OTHERS)	60,000,000
038000010010000	IRMS INFRASTRUCTURE DEVELOPMENT	15,000,000
038000010020000	TEST AND MEASURMENTS	5,000,000

038000010030000	DIGITIZATION OF ARCHIVES	20,000,000
038000010040000	COMPLETION OF FIRCA ADO-EKITI ZONAL FEDERAL INFORMATION RESOURCE CENTRE ADO-EKITI	20,000,000
038000010000000	NEW PROJECTS	540,000,000
038000010010000	PRODUCTION OF PUBLICATION ON 7-POINT AGENDA - EDUCATION	5,000,000
038000010020000	PRODUCTION OF DOCUMENTARY/JINGLE ON 7-POINT AGENDA	5,000,000
038000010030000	TELECOMMUNICATIONS POLICY IMPLEMENTATION FOR NATIONAL RURAL TELEPHONY PROJECTS AND REGIONAL PROGRAMMES	70,000,000
038000010040000	COMPUTERISATION OF ACCOUNTING OPERATIONS SOFTWARE CREATION MANAGEMENT, PROCUREMENT AND INSTALLATION	15,000,000
038000010050000	HOSTING OF THE NATIONAL PORTAL AND MANAGEMENT OF MINISTRY'S NETWORK AT HEADQUARTERS AND IPPIS PLATFORM	10,000,000
038000010060000	HUMAN CAPITAL DEVELOPMENT	30,000,000
038000010070000	CONSULTANCY FOR THE REBRANDING PROJECT	40,000,000
038000010080000	PRODUCTION OF PROMOTIONAL ITEMS, INCLUDING BRANDED T-SHIRTS, POLO SHIRTS, FACE CAPS, UMBRELLAS, MUGS, KEY HOLDERS, PAPER WEIGHTS, TABLE CLOCK, LABEL PINS	120,000,000
038000010090000	PRODUCTION AND PRINTING OF PUBLICATIONS, PROMOTING NIGERIA SOUVENIRS/PROMOTIONAL PUBLICATIONS FOR CHILDREN, POSTCARDS, POSTERS, BOOKS, HANDBILL, FAQ'S PAMPHLETS	100,000,000
0380000100100000	PRODUCTION AIRING OF RADIO AND TV PROGRAMS AND COMMERCIALS JINGLES AS WELL AS DOCUMENTARIES ON THE REBRANDING CAMPAIGN NEWSPAPER AND MAGAZINE ADVERTS AND SUPPLEMENTS	35,000,000
0380000100110000	COLLABORATION WITH ORGANIZATIONS (MDA, NGO, CSO) ON VARIOUS ASPECTS OF THE REBRANDING CAMPAIGN	30,000,000
0380000100120000	INSTALLATION OF DIGITAL EQUIPMENT	30,000,000
0380000100130000	REHABILITATION OF INFRASTRUCTURES	20,000,000

0380000100140000	COMPLETE RENOVATION OF INSTITUTE LIBRARY, PROCUREMENT OF E-EQUIPMENT AND STOCKING OF LIBRARY	6,000,000
0380000100150000	COMPLETE RENOVATION OF THE FEMALE HOSTEL	6,000,000
0380000100160000	PROCUREMENT AND INSTALLATION OF ANTI-FIRE DEVICE	6,000,000
0380000100170000	DEVELOPMENT OF AUDIO VISUAL AND PUBLIC ENLIGHTMENT TRAINING CENTRES	6,000,000
0380000100180000	PROGRESSION OF WORK AT NIPI CLINIC	6,000,000
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	4,808,296,756
Classification No.	EXPENDITURE ITEMS	
038060007000001	TOTAL PERSONNEL COST	3,128,474,680
038060007000010	SALARY & WAGES - GENERAL	2,654,479,000
038060007000011	CONSOLIDATED SALARY	2,654,479,000
038060007000020	BENEFITS AND ALLOWANCES - GENERAL	142,185,805
038060007000021	NON-REGULAR ALLOWANCES	135,787,259
038060007000022	RENT SUBSIDY	6,398,546
038060007000030	SOCIAL CONTRIBUTION	331,809,875
038060007000031	NHIS	132,723,950
038060007000032	PENSION	199,085,925
038060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	829,822,076
	TOTAL CAPITAL PROJECT	850,000,000
038060010000000	ONGOING PROJECTS (OTHERS)	850,000,000
038060010010000	COMPLETION AND EQUIPMENT OF 10 NEW NTA STATIONS @ 25MN EACH AT JATTU, EKET, ONITSHA, OKIGWE, IMEKO, AKWANGA, FUNTUA, KAURA NAMODA, TAKUM & POTISKUM	250,000,000
038060010020000	COST OF SERVICING LOAN ON THE UPGRADE OF THE NTA FACILITIES	600,000,000
0380601	FEDERAL RADIO CORPORATION OF NIGERIA	
	TOTAL ALLOCATION:	3,761,047,552
Classification No.	EXPENDITURE ITEMS	
038060107000001	TOTAL PERSONNEL COST	2,060,491,490
038060107000010	SALARY & WAGES - GENERAL	1,743,624,912

038060107000011	CONSOLIDATED SALARY	1,743,624,912
038060107000020	BENEFITS AND ALLOWANCES - GENERAL	98,913,464
038060107000021	NON-REGULAR ALLOWANCES	93,957,364
038060107000022	RENT SUBSIDY	4,956,100
038060107000030	SOCIAL CONTRIBUTION	217,953,114
038060107000031	NHIS	87,181,246
038060107000032	PENSION	130,771,868
038060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	490,556,062
	TOTAL CAPITAL PROJECT	1,210,000,000
038060110000000	ONGOING PROJECTS (OTHERS)	1,210,000,000
038060110010000	COMPLETION OF 32 FM RADIO STATIONS PROJECTS	1,100,000,000
038060110020000	PHASED COMPLETION OF CIVIL & RELATED WORKS IN RESPECT OF 10 OUT OF 22 NOS. PRODUCTION/ON-AIR AND DRAMA STUDIOS, RADIO HOUSE, ABUJA	50,000,000
038060110030000	CONSTRUCTION OF TRANSIT ACCOMMODATION FOR FRCN HEADQUARTERS, RADIO HOUSE, ABUJA	12,584,872
038060110040000	REPLACEMENT OF DILAPIDATED EQUIPMENT IN FRCN	47,415,128
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	1,245,871,603
Classification No.	EXPENDITURE ITEMS	
038060207000001	TOTAL PERSONNEL COST	467,750,081
038060207000010	SALARY & WAGES - GENERAL	404,769,366
038060207000011	CONSOLIDATED SALARY	404,769,366
038060207000020	BENEFITS AND ALLOWANCES - GENERAL	12,384,544
038060207000021	NON-REGULAR ALLOWANCES	12,384,544
038060207000030	SOCIAL CONTRIBUTION	50,596,171
038060207000031	NHIS	20,238,468
038060207000032	PENSION	30,357,702
038060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	478,121,522
	TOTAL CAPITAL PROJECT	300,000,000
038060210000000	ONGOING PROJECTS (OTHERS)	100,000,000

038060210010000	UPGRADE OF MULTI-MEDIA NEWS GATHERING AND SUBSCRIBERS MANAGEMENT PROJECT	100,000,000
038060240030000	NEW PROJECTS	200,000,000
038060210010000	PURCHASE OF NEWS PRODUCTION BROADCASTING EQUIPMENT	200,000,000
0380606	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	2,795,027,745
Classification No.	EXPENDITURE ITEMS	
038060607000001	TOTAL PERSONNEL COST	555,219,467
038060607000010	SALARY & WAGES - GENERAL	427,174,726
038060607000011	CONSOLIDATED SALARY	427,174,726
038060607000020	BENEFITS AND ALLOWANCES - GENERAL	74,647,900
038060607000021	NON-REGULAR ALLOWANCES	69,926,746
038060607000022	RENT SUBSIDY	4,721,154
038060607000030	SOCIAL CONTRIBUTION	53,396,841
038060607000031	NHIS	21,358,736
038060607000032	PENSION	32,038,104
038060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	839,808,278
	TOTAL CAPITAL PROJECT	1,400,000,000
038060610000000	ONGOING PROJECTS (OTHERS)	1,400,000,000
038060610010000	VOICE OF NIGERIA PERMANENT TRANSMITTING STATION, ABUJA	1,370,000,000
038060610020000	SUPPLY, INSTALLATION AND COMMISSIONING OF VON INFORMATION TECHNOLOGY NETWORKS	10,000,000
038060610030000	NEWS GATHERING AND RECORDING EQUIPMENT	20,000,000
0380607	NIGERIAN FILM CORPORATION	
	TOTAL ALLOCATION:	441,022,823
Classification No.	EXPENDITURE ITEMS	
038060707000001	TOTAL PERSONNEL COST	197,851,124
038060707000010	SALARY & WAGES - GENERAL	170,650,855
038060707000011	CONSOLIDATED SALARY	170,650,855
038060707000020	BENEFITS AND ALLOWANCES - GENERAL	5,868,912
038060707000021	NON-REGULAR ALLOWANCES	5,868,912
038060707000030	SOCIAL CONTRIBUTION	21,331,357

038060707000031	NHIS	8,532,543
038060707000032	PENSION	12,798,814
038060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	173,171,699
	TOTAL CAPITAL PROJECT	70,000,000
038060710000000	ONGOING PROJECTS (OTHERS)	70,000,000
038060710000000	BUILDING OF NATIONAL FILM ARCHIVE/NATIONAL FILM INSTITUTE	25,000,000
038060710010000	EQUIPPING OF NATIONAL FILM ARCHIVE AND NATIONAL FILM INSTITUTE	20,000,000
038060710030000	REHABILITATION OF LAGOS BRANCH OFFICE (CLEANUP OF TOXIC CHEMICALS AND REFURBISHING OF IKOYI RD, OFFICE	25,000,000
0380610	NATIONAL BROADCASTING COMMISION	
	TOTAL ALLOCATION:	542,068,248
Classification No.	EXPENDITURE ITEMS	
038061007000001	TOTAL PERSONNEL COST	222,219,282
038061007000010	SALARY & WAGES - GENERAL	190,968,959
038061007000011	CONSOLIDATED SALARY	190,968,959
038061007000020	BENEFITS AND ALLOWANCES - GENERAL	7,379,203
038061007000021	NON-REGULAR ALLOWANCES	7,379,203
038061007000030	SOCIAL CONTRIBUTION	23,871,120
038061007000031	NHIS	9,548,448
038061007000032	PENSION	14,322,672
038061007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	269,848,966
	TOTAL CAPITAL PROJECT	50,000,000
038061010000000	ONGOING PROJECTS (OTHERS)	50,000,000
038061010010000	PROCUREMENT OF VOLICON ELECTRONIC MONITORING EQUIPMENT	50,000,000
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	408,830,534
Classification No.	EXPENDITURE ITEMS	
038061107000001	TOTAL PERSONNEL COST	103,243,073
038061107000010	SALARY & WAGES - GENERAL	89,376,808

038061107000011	CONSOLIDATED SALARY	89,376,808
038061107000020	BENEFITS AND ALLOWANCES - GENERAL	2,694,164
038061107000021	NON-REGULAR ALLOWANCES	2,694,164
038061107000022	RENT SUBSIDY	-
038061107000030	SOCIAL CONTRIBUTION	11,172,101
038061107000031	NHIS	4,468,840
038061107000032	PENSION	6,703,261
038061107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	255,587,461
	TOTAL CAPITAL PROJECT	50,000,000
038061110000000	ONGOING PROJECTS (OTHERS)	50,000,000
038061110010000	E-LIBRARY AND REPOSITIONING OF EXISTING LIBRARIES IN ABUJA AND LAGOS	20,000,000
038061110020000	DIGITIZATION OF ARCHIVAL REGISTRY	24,300,000
038061110030000	COMPUTERIZATION, INTERNET FACILITY AND WEBSITE UPGRADE	5,700,000
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	777,339,339
Classification No.	EXPENDITURE ITEMS	
038061307000001	TOTAL PERSONNEL COST	340,028,036
038061307000010	SALARY & WAGES - GENERAL	287,934,768
038061307000011	CONSOLIDATED SALARY	287,934,768
038061307000020	BENEFITS AND ALLOWANCES - GENERAL	16,101,422
038061307000021	NON-REGULAR ALLOWANCES	16,101,422
038061307000030	SOCIAL CONTRIBUTION	35,991,846
038061307000031	NHIS	14,396,738
pl	PENSION	21,595,108
038061307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	437,311,303
	TOTAL CAPITAL PROJECT	60,000,000
038061310000000	NEW PROJECTS	60,000,000
038061310010000	CLASSIFICATION TAGS, PANEL HELD SCANNERS AND EQUIPMENT	60,000,000
0380614	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA (APCON)	
	TOTAL ALLOCATION:	116,862,595
Classification No.	EXPENDITURE ITEMS	

038061407000001	TOTAL PERSONNEL COST	56,362,595
038061407000010	SALARY & WAGES - GENERAL	42,977,319
038061407000011	CONSOLIDATED SALARY	42,977,319
038061407000020	BENEFITS AND ALLOWANCES - GENERAL	7,175,054
038061407000021	NON-REGULAR ALLOWANCES	7,175,054
038061407000030	SOCIAL CONTRIBUTION	6,210,223
038061407000031	NHIS	2,148,866
038061407000032	PENSION	3,223,299
038060107000033	GROUP LIFE INSURANCE	838,058
038061407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,500,000
	TOTAL CAPITAL PROJECT	10,000,000
038061410000000	NEW PROJECTS	10,000,000
038061410010000	PROVISION OF WIDE AREA NETWORK	2,000,000
038061410020000	MONITORING/ENFORCEMENT EQUIPMENT	5,000,000
038061410030000	UPGRADING OF STUDY CENTRE-LAGOS	3,000,000
0300000	NIPOST	
	TOTAL ALLOCATION:	4,289,693,095
Classification No.	EXPENDITURE ITEMS	
030000007000001	TOTAL PERSONNEL COST	4,289,693,095
030000007000010	SALARY & WAGES - GENERAL	3,813,060,529
030000007000011	CONSOLIDATED SALARY	3,813,060,529
030000007000030	SOCIAL CONTRIBUTION	476,632,566
030000007000031	NHIS	190,653,026
030000007000032	PENSION	285,979,540
	PERSONNEL	13,362,778,718
	OVERHEAD	5,570,962,235
	RECURRENT	18,933,740,953
	CAPITAL	4,600,000,000
	ALLOCATION	23,533,740,953