

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2009 BUDGET		=N=
070	TOTAL: INTELLIGENCE COMMUNITY	75,047,973,048
0700000	INTELLIGENCE COMMUNITY	
	TOTAL ALLOCATION:	49,137,173,048
Classification No.	EXPENDITURE ITEMS	
070000001100001	TOTAL PERSONNEL COST	27,672,668,267
	CONSOLIDATED SALARY	27,672,668,267
070000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	11,275,000,000
	REGULAR OVERHEAD	2,310,000,000
	OPERATIONS FUND	8,965,000,000
0700000	OFFICE OF THE NATIONAL SECURITY ADVISER	
	TOTAL CAPITAL PROJECT	2,189,142,781
0700000	DEPARTMENT OF STATE SECURITY	
	TOTAL CAPITAL PROJECT	3,555,752,444
0700000	NATIONAL INTELLIGENCE AGENCY	
	TOTAL CAPITAL PROJECT	4,444,609,556
0700000	PRESIDENTIAL AIR FLEET	
	TOTAL ALLOCATION:	25,910,800,000
070000001100001	TOTAL PERSONNEL COST	10,800,000
	NON-REGULAR ALLOWANCES	10,800,000
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,000,000,000
	TOTAL CAPITAL PROJECT	24,900,000,000
	PURCHASE OF 4NOS PRESIDENTIAL AIR CRAFTS AMOUNTING TO \$210 MILLIONS (=N=31.5 BILLION)	23,400,000,000
	OTHER CAPITAL PROJECTS	1,500,000,000

	PERSONNEL	27,683,468,267
	OVERHEAD	12,275,000,000
	RECURRENT	39,958,468,267
	CAPITAL	35,089,504,781
	TOTAL ALLOCATION:	75,047,973,048