

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		=N=
<b>039</b>	<b>TOTAL: MINISTRY OF INTERIOR</b>	<b>94,721,278,051</b>
<b>0390621</b>	<b>MINISTRY OF INTERIOR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,993,556,575</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039062107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>891,803,446</b>
<b>039062107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>795,259,495</b>
039062107000011	CONSOLIDATED SALARY	795,259,495
<b>039062107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>96,543,951</b>
039062107000031	NHIS	38,617,580
039062107000032	PENSION	57,926,371
<b>039062107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>636,753,129</b>
<b>039062102050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>55,886,423</b>
039062102050111	LOCAL TRAVELS & TRANSPORT	49,973,432
039062102050112	INTERNATIONAL TRAVELS & TRANSPORT	5,912,991
<b>039062102060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>68,838,696</b>
039062102060121	LOCAL TRAVELS & TRANSPORT	63,757,140
039062102060122	INTERNATIONAL TRAVELS & TRANSPORT	5,081,556
<b>039062102100200</b>	<b>UTILITIES - GENERAL</b>	<b>36,612,435</b>
039062102100201	ELECTRICITY CHARGES	10,442,105
039062102100202	TELEPHONE CHARGES	7,894,862
039062102100204	SATELLITES BROADCASTING ACCESS CHARGES	560,144
039062102100205	WATER RATES	9,208,231
039062102100206	SEWAGE CHARGES	6,002,705
039062102100299	OTHER UTILITY CHARGES	2,504,387
<b>039062102150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>158,284,403</b>
039062102150301	OFFICE MATERIALS & SUPPLIES	106,437,429
039062102150302	LIBRARY BOOKS & PERIODICALS	10,807,740
039062102150303	COMPUTER MATERIALS & SUPPLIES	18,916,525

039062102150304	PRINTING OF NON SECURITY DOCUMENTS	13,612,113
039062102150305	PRINTING OF SECURITY DOCUMENTS	4,149,696
039062102150306	DRUGS & MEDICAL SUPPLIES	4,360,900
<b>039062102200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>52,875,676</b>
039062102200401	MAINTENANCE OF MOTOR VEHICLES	8,670,020
039062102200405	MAINTENANCE OF OFFICE FURNITURE	6,828,527
039062102200406	MAINTENANCE OF BUILDING - OFFICE	20,420,542
039062102200409	MAINTENANCE OF OFFICE EQUIPMENTS	12,085,463
039062102200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,871,124
<b>039062102250500</b>	<b>TRAINING - GENERAL</b>	<b>33,829,957</b>
039062102250501	LOCAL TRAINING	23,979,437
039062102250502	INT'L TRAINING	9,850,520
<b>039062102300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,496,519</b>
039062102300602	CLEANING & FUMIGATION SERVICES	10,119,732
039062102300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,376,787
<b>039062102350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>31,345,031</b>
039062102350702	INFORMATION TECHNOLOGY CONSULTING	8,589,626
039062102350703	LEGAL SERVICES	22,755,405
<b>039062102450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>35,364,214</b>
039062102450901	MOTOR VEHICLE FUEL COST	8,586,109
039062102450905	GENERATOR FUEL COST	23,815,081
039062102450999	OTHER FUEL COST	2,963,024
<b>039062102501000</b>	<b>MISCELLANEOUS</b>	<b>150,219,775</b>
039062102501001	REFRESHMENT & MEALS	4,885,249
039062102501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,045,698
039062102501003	PUBLICITY & ADVERTISEMENTS	8,907,053
039062102501004	MEDICAL EXPENDITURE	1,534,692
039062102501006	POSTAGES & COURIER SERVICES	2,456,590
039062102501007	WELFARE PACKAGES	14,157,914
039062102501009	SPORTING ACTIVITIES	8,837,705
039000002501100	PROMOTION EXERCISE	13,049,359
039000002501101	BUDGET EXERCISE AND MONITORING	13,049,359

039000002501102	STAFF VERIFICATION	6,524,680
039000002501103	INSPECTORATE AND AUDIT INSPECTIONS	9,787,019
039000002501104	NATIONAL DAY AND DEMOCRACY CELEBRATION	52,197,437
039000002501105	QUARTERLY JOURNALS AND MEDIA ACTIVITIES	9,787,019
	<b>TOTAL CAPITAL PROJECT</b>	<b>465,000,000</b>
<b>039062120000000</b>	<b>ON-GOING PROJECTS</b>	<b>415,000,000</b>
039062120030000	REHABILITATION OF THE MINISTRY OLD BUILDING DAMAGED BY STORM	320,000,000
039062120040000	PURCHASE OF TRAINING EQUIPMENT	25,000,000
039062120050000	HIV/AIDS CONTROL	10,000,000
039062120060000	PROCUREMENT OF 4 NOS. HIGH DENSITY MOBILE FILE STORAGE SYSTEM	60,000,000
039062120070000	<b>NEW PROJECTS (OTHERS)</b>	<b>50,000,000</b>
039062120080000	COMPUTERIZATION OF THE HEADQUARTERS AND NETWORKING	50,000,000
<b>0390100</b>	<b>NIGERIAN PRISONS SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>41,157,920,500</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039010007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>24,193,025,891</b>
<b>039010007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>17,900,493,527</b>
039010007000011	CONSOLIDATED SALARY	17,900,493,527
<b>039010007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,054,970,673</b>
039010007000021	NON-REGULAR ALLOWANCES	1,067,604,327
039010007000022	RENT SUBSIDY	2,987,366,346
<b>039010007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,237,561,691</b>
039010007000031	NHIS	895,024,676
039010007000032	PENSION	1,342,537,015
<b>039010007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>9,081,558,414</b>
	OVERHEADS	2,718,058,414
	FOOD RATIONS	6,363,500,000
<b>039010002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>167,275,639</b>
039010002050111	LOCAL TRAVELS & TRANSPORT	111,517,093
039010002050112	INTERNATIONAL TRAVELS & TRANSPORT	55,758,547

<b>039010002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>5,197,500</b>
039010002060121	LOCAL TRAVELS & TRANSPORT	5,197,500
<b>039010002100200</b>	<b>UTILITIES - GENERAL</b>	<b>127,451,621</b>
039010002100201	ELECTRICITY CHARGES	17,846,122
039010002100202	TELEPHONE CHARGES	23,131,407
039010002100205	WATER RATES	86,474,092
<b>039010002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>767,087,444</b>
039010002150301	OFFICE MATERIALS & SUPPLIES	14,223,150
039010002150306	DRUGS & MEDICAL SUPPLIES	190,999,636
039010002150307	FIELD MATERIALS & SUPPLIES	102,705,900
039010002150308	UNIFORMS & OTHER CLOTHING (STAFF & INMATES)	459,158,758
<b>039010002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>305,093,903</b>
039010002200401	MAINTENANCE OF MOTOR VEHICLES	53,118,219
039010002200405	MAINTENANCE OF OFFICE FURNITURE	13,717,972
039010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	51,702,420
039010002200411	MAINTENANCE OF PLANTS/GENERATORS	20,328,000
039010002200499	OTHER MAINTENANCE SERVICES	166,227,292
<b>039010002250500</b>	<b>TRAINING - GENERAL</b>	<b>71,227,060</b>
039010002250501	LOCAL TRAINING	66,257,730
039010002250502	INT'L TRAINING	4,969,330
<b>039010002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>176,371,452</b>
039010002300601	SECURITY SERVICES	34,268,677
039010002300603	OFFICE ACCOMMODATION RENT	13,164,690
039010002300604	RESIDENTIAL ACCOMMODATION RENT	57,946,845
039010002300605	DOG UNIT (FEEDING & MEDICAMENT)	70,991,240
<b>039010002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>252,477,060</b>
039010002350703	LEGAL SERVICES	14,017,080
039010002350799	OTHER PROFESSIONAL SERVICES	238,459,980
<b>039010002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>20,669,000</b>
039010002400803	INSURANCE CHARGES / PREMIUM	20,669,000
<b>039010002501000</b>	<b>MISCELLANEOUS</b>	<b>424,786,834</b>
039010002501001	REFRESHMENT & MEALS	693,000

039010002501003	PUBLICITY & ADVERTISEMENTS	9,670,712
039010002501004	MEDICAL EXPENDITURE	34,134,870
039010002501006	POSTAGES & COURIER SERVICES	1,270,500
039010002501007	WELFARE PACKAGES	8,177,400
039010002501009	SPORTING ACTIVITIES	18,816,105
039010002501010	PRISONS' ESCORT DUTY/SERVICES	77,000,000
039010002501011	PRISONERS' WELFARE SERVICES	44,000,000
039010002501012	PRISONS'HOSPITAL SERVICES	71,500,000
039010002501013	PREVENTIVE HEALTH SERVICES	27,500,000
039010002501014	PRISON INDUSTRY SERVICES	55,024,247
039010002501017	PRISONS ANTI-CORRUPTION	22,000,000
039010002501018	PRISON FARM SERVICES	55,000,000
<b>039010003007000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>39,939,900</b>
039010003007001	MOTOR VEHICLE ADVANCES	39,939,900
	<b>TOTAL CAPITAL PROJECT</b>	<b>7,883,336,195</b>
<b>039010010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>7,346,637,885</b>
039010010010000	PURCHASE OF 2 NOS BLACK MARIA AND 11 NOS MINI BLACK MARIA	211,320,750
039010010020000	COMPLETION OF 12 UNCOMPLETED PRISONS	503,929,250
039010010030000	COMPLETION OF A NEW PRISON AND SHQ OFFICE AT YENAGOA AND NEW PRISONS AT OMU-ARAN AND 28 SHQ OFFICES	651,065,786
039010010040000	COMPLETION OF 160 BEDS MSP AT ILORIN.	80,062,500
039010010050000	RELOCATION OF ADO-EKITI PRISON	119,074,850
039010010060000	RELOCATION OF IKOYI PRISON TO EPE (PRELIMINARIES)	10,925,150
039010010070000	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE.	1,425,287,000
039010010080000	REHABILITATION AND EQUIPPING OF BORSTAL INSTITUTIONS, W/SHOP (ABEOKUTA, KADUNA AND ILORIN)	32,766,137
039010010090000	SECURITY/ARMED SQUAD EQUIPMENT	120,233,863
039010010100000	KENNEL UNIT	41,466,878
039010010110000	FINGER PRINT EQUIPMENT/OCR SCANNER/BIOMETRICS	24,533,122
039010010120000	PROVISION OF CCTV FOR SECURITY MONITORING IN PRISONS YARDS	178,301,736
039010010130000	JAMMING DEVICE FOR GSM/METAL DETECTORS & DOOR METAL DECTECTORS	5,175,100

039010010140000	PROCUREMENT OF FIRE PREVENTION EQUIPMENT.	17,349,868
039010010150000	PAYMENT OF JUDGEMENT DEBTS	37,650,132
039010010160000	PURCHASE OF HEAVY DUTY UTILITY VEHICLES AND TRUCKS FOR CONVEYING GOODS.	25,347,000
039010010170000	COTTAGE PRINTING INDUSTRY, LAGOS	27,164,380
039010010180000	COTTAGE FURNITURE INDUSTRY, ILESA	25,629,252
039010010190000	ESTABLISHMENT OF 10 NOS PRISON INDUSTRIES AND RE-EQUIPPING OF 7 EXISTING PRISONS INDUSTRIES	100,525,000
039010010200000	PRISON FARM CENTRES	277,498,167
039010010210000	PUBLIC RELATIONS EQUIPMENT	28,160,137
039010010220000	COMMUNICATION EQUIPMENT	89,839,863
039010010230000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	165,775,137
039010010240000	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY, IJEBU IGBO	412,059,879
039010010250000	LIBRARY SERVICES DEVELOPMENT	30,587,200
039010010260000	RESEARCH AND PUBLICATIONS	25,724,800
039010010270000	PURCHASE OF LAWBOOKS, JOURNALS.	8,950,000
039010010280000	HIV/AIDS CONTROL PROGRAMME	20,000,000
039010010290000	AMBULANCE PROJECT	20,462,000
039010010300000	PROCUREMENT OF MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISON CLINICS AND HOSPITALS.	183,824,797
039010010310000	PRISON HOSPITALS DEVELOPMENT	161,049,966
039010010320000	PROVISION OF SPORTING FACILITIES AND EQUIPMENT	35,145,220
039010010330000	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT.	55,153,535
039010010340000	PROVISION OF WATER TANKER AND SEWAGE TRUCKS	59,500,487
039010010350000	PROVISION OF POTABLE WATER AND BOREHOLE IN PRISONS.	142,740,100
039010010360000	RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM.	50,120,175
039010010370000	CONSTRUCTION OF PRISONS VILLAGE - ABUJA	715,465,890
039010010380000	COMPLETION OF PRISONS HEADQUARTERS ABUJA AND HOUSING UNITS FOR CGP AND OTHER SENIOR OFFICERS.	719,544,887

039010010390000	PURCHASE OF SOLAR POWER ALTERNATIVE FOR PRISON YARDS (29 SITES)	345,501,125
039010010400000	PURCHASE OF 1 NO MB 1711 TRUCK MOBILE WORKSHOP	21,771,150
039010010410000	REHABILITATION OF MOTOR VEHICLES	69,830,114
039010010430000	PROCUREMENT MANAGEMENT, MONITORING AND ASSESSMENT SERVICES BY PROCUREMENT UNIT.	70,125,502
<b>039010010510000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>536,698,310</b>
039010010450000	CONSTRUCTION OF 3000 BED AT FCT -PRELIMINARIES	53,000,000
039010010460000	CONSTRUCTION OF SHOOTING RANGE AT KADUNA, OWERRI AND FCT	64,501,139
039010010470000	PAYMENT OF COMPENSATION AND PROCESSING FEES FOR PRISON LANDS	33,138,705
039010010480000	PROVISION OF EDUCATIONAL FACILITIES IN PRISONS	15,861,295
039010010490000	CONSTRUCTION OF PHQ AND 37 STATE COMMANDS	45,395,672
039010010500000	PROVISION OF SPORTING STRUCTURAL FACILITIES AT PRISON VILLAGE ABUJA	25,801,499
039010010560000	REHABILITATION OF MAIDUGURI PRISON	299,000,000
<b>0390150</b>	<b>NIGERIA IMMIGRATION SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>24,288,879,969</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039015007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>19,736,207,073</b>
<b>039015007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>13,050,883,127</b>
039015007000011	CONSOLIDATED SALARY	13,050,883,127
<b>039015007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,053,963,555</b>
039015007000021	NON-REGULAR ALLOWANCES	2,822,707,182
039015007000022	RENT SUBSIDY	2,231,256,373
<b>039015007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,631,360,391</b>
039015007000031	NHIS	652,544,156
039015007000032	PENSION	978,816,235
<b>039015007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>2,082,335,011</b>
<b>039015002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>186,113,104</b>
039015002050111	LOCAL TRAVELS & TRANSPORT	166,146,857

039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	19,966,246
<b>039015002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>41,941,383</b>
039015002060121	LOCAL TRAVELS & TRANSPORT	30,868,000
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	11,073,383
<b>039015002100200</b>	<b>UTILITIES - GENERAL</b>	<b>59,740,443</b>
039015002100201	ELECTRICITY CHARGES	28,263,716
039015002100202	TELEPHONE CHARGES	12,637,722
039015002100205	WATER RATES	13,047,047
039015002100206	SEWAGE CHARGES	1,507,085
039015002100299	OTHER UTILITY CHARGES	4,284,874
<b>039015002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>652,538,592</b>
039015002150301	OFFICE MATERIALS & SUPPLIES	35,556,864
039015002150302	LIBRARY BOOKS & PERIODICALS	4,612,662
039015002150303	COMPUTER MATERIALS & SUPPLIES	51,586,424
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	24,682,400
039015002150305	PRINTING OF SECURITY DOCUMENTS	107,682,312
039015002150306	DRUGS & MEDICAL SUPPLIES	26,556,541
039015002150307	FIELD MATERIALS & SUPPLIES	66,492,556
039015002150308	UNIFORMS & OTHER CLOTHING	209,855,477
039015002150309	FOOD STUFF SUPPLIES	76,291,200
039015002150310	TEACHING AIDS MATERIALS	15,111,171
039015002150399	OTHER MATERIALS & SUPPLIES	34,110,987
<b>039015002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>283,815,733</b>
039015002200401	MAINTENANCE OF MOTOR VEHICLES	43,997,708
039015002200402	MAINTENANCE OF SEA BOATS	13,618,235
039015002200403	MAINTENANCE OF AIR CRAFTS	87,312,427
039015002200405	MAINTENANCE OF OFFICE FURNITURE	4,085,470
039015002200406	MAINTENANCE OF BUILDING - OFFICE	26,894,737
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	66,836,286
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,729,300
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	12,969,748
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,323,250

039015002200411	MAINTENANCE OF PLANTS/GENERATORS	12,969,748
039015002200499	OTHER MAINTENANCE SERVICES	9,078,824
<b>039015002250500</b>	<b>TRAINING - GENERAL</b>	<b>90,064,090</b>
039015002250501	LOCAL TRAINING	68,134,408
039015002250502	INT'L TRAINING	21,929,682
<b>039015002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>79,992,218</b>
039015002300602	CLEANING & FUMIGATION SERVICES	8,646,498
039015002300603	OFFICE ACCOMMODATION RENT	25,939,495
039015002300604	RESIDENTIAL ACCOMMODATION RENT	13,145,964
039015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	32,260,261
<b>039015002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>15,563,699</b>
039015002350704	ENGINEERING SERVICES	6,917,199
039015002350705	ARCHITECTURAL SERVICES	6,917,199
039015002350706	SURVEYING SERVICES	1,729,300
<b>039015002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>382,057,883</b>
039015002400801	BANK CHARGES	907,883
039015002400803	INSURANCE CHARGES / PREMIUM	381,150,000
<b>039015002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>193,182,879</b>
039015002450901	MOTOR VEHICLE FUEL COST	36,065,626
039015002450902	AIRCRAFT FUEL COST	35,956,463
039015002450903	SEA BOAT FUEL COST	11,696,119
039015002450905	GENERATOR FUEL COST	82,141,736
039015002450906	COOKING GAS/FUEL COST	8,646,498
039015002450907	LUBRICANTS COST	18,676,437
<b>039015002501000</b>	<b>MISCELLANEOUS</b>	<b>97,324,987</b>
039015002501001	REFRESHMENT & MEALS	8,646,498
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,536,753
039015002501003	PUBLICITY & ADVERTISEMENTS	38,909,243
039015002501006	POSTAGES & COURIER SERVICES	4,323,250
039015002501007	WELFARE PACKAGES	17,292,997
039015002501009	SPORTING ACTIVITIES	21,616,246
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,470,337,885</b>

<b>03901501000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,371,637,885</b>
039015010010000	REHABILITATION AND UPGRADING OF 2 NO AIRCRAFTS	550,000,000
039015010020000	PURCHASE OF SURVEILLANCE AND COMMUNICATION EQUIPMENT	40,000,000
039015010030000	PURCHASE OF ARMS AND AMMUNITION	50,000,000
039015010040000	PURCHASE OF 5 NO. MARINE PATROL BOATS	50,000,000
039015010050000	PURCHASE OF 60 NO. OPERATIONAL / PATROL VEHICLES	300,000,000
039015010060000	PURCHASE OF 100 NO. PATROL MOTORCYCLES	50,000,000
039015010070000	COMPLETION AND FURNISHING OF SCREENING CENTRE AT SHQ, ABUJA	38,905,000
039015010080000	CONSTRUCTION OF OFFICES IN 10 NO. LOCAL GOVT AREAS	135,000,000
039015010090000	PROVISION OF EQUIPMENT FOR OFFICES IN 10 LOCAL GOVT AREAS	75,000,000
039015010100000	PROCUREMENT OF ADDITIONAL EQUIPMENT FOR THE REGISTRATION OF NON-NIGERIANS IN LOCAL GOVT AREAS	100,000,000
039015010110000	COMPLETION / EQUIPING OF LIBRARIES IN TRAINING SCHOOLS	30,000,000
039015010120000	COMPLETION / EQUIPING OF FORENSIC LABORATORIES IN RAINING SCHOOLS	40,000,000
039015010130000	COMPLETION / EQUIPING OF AUDITORIUM	40,000,000
039015010140000	COMPLETION / FURNISHING OF ONE-STOREY 20 - ROOM HOSTEL IN TRAINING SCHOOL	20,000,000
039015010150000	COMPLETION OF INDOOR SHOOTING RANGE AT KANO TRAINING SCHOOL	20,165,616
039015010160000	FENCING OF LANDED PROPERTY	20,000,000
039015010170000	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED LAND	6,000,000
039015010180000	FURNISHING OF 9 NO. COMPLETED SENIOR OFFICERS' BARRACKS	50,000,000
039015010190000	COMPLETION OF COMMAND OFFICE, ABAKALIKI	20,000,000
039015010200000	COMPLETION OF PASSPORT OFFICE, MAKURDI	28,551,700
039015010210000	COMPLETION OF 5 NO. COMMAND OFFICE COMPLEXES (KATSINA, KANO, ASABA, YENEGOA AND MAIDUGURI)	200,000,000
039015010220000	COMPLETION OF SERVICE HEADQUARTERS ANNEX, ABUJA	100,000,000
039015010230000	COMPLETION OF 1 BLOCK OF 8 NOS 3 B/ROOM FLATS AT SAUKA - ABUJA	10,000,000

039015010240000	REHABILITATION/ RENOVATION OF EXISTING BARRACKS	100,000,000
039015010250000	COMPLETION OF BARRACKS AND CONTROL POST OFFICES	143,185,040
039015010260000	PROVISION OF 5 NO SOLAR POWERED BORE HOLES	50,000,000
039015010270000	PURCHASE OF 1 NO. WATER TANKER TRUCK	20,000,000
039015010280000	PURCHASE OF HOSPITAL EQUIPMENT FOR SICKBAYS/ CLINICS	14,830,529
039015010290000	PURCHASE AND INSTALLATION OF GENERATORS/ SOLAR POWER	70,000,000
<b>039015020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>98,700,000</b>
039015010310000	CONSTRUCTION AND FURNISHING OF PASSPORT OFFICE ALAUSA, IKEJA	98,700,000
<b>0390300</b>	<b>NIGERIA SECURITY AND CIVIL DEFENCE CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>24,821,669,950</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039030007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>19,791,999,206</b>
<b>039030007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>15,208,070,615</b>
039030007000011	CONSOLIDATED SALARY	15,208,070,615
<b>039030007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>2,682,919,764</b>
039030007000021	NON-REGULAR ALLOWANCES	230,807,887
039030007000022	RENT SUBSIDY	2,452,111,877
<b>039030007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,901,008,827</b>
039030007000031	NHIS	760,403,531
039030007000032	PENSION	1,140,605,296
<b>039030007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,519,481,728</b>
<b>039030002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>643,325,778</b>
039030002050111	LOCAL TRAVELS & TRANSPORT	530,919,854
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	112,405,924
<b>039030002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>305,496,156</b>
039030002060121	LOCAL TRAVELS & TRANSPORT	290,096,156
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,400,000
<b>039030002100200</b>	<b>UTILITIES - GENERAL</b>	<b>29,215,654</b>
039030002100201	ELECTRICITY CHARGES	11,014,575
039030002100202	TELEPHONE CHARGES	2,097,326
039030002100205	WATER RATES	10,550,947

039030002100206	SEWAGE CHARGES	5,552,806
<b>039030002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>551,531,558</b>
039030002150301	OFFICE MATERIALS & SUPPLIES	18,083,230
039030002150302	LIBRARY BOOKS & PERIODICALS	43,114,840
039030002150303	COMPUTER MATERIALS & SUPPLIES	56,933,257
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	28,065,348
039030002150305	PRINTING OF SECURITY DOCUMENTS	42,808,812
039030002150306	DRUGS & MEDICAL SUPPLIES	2,781,460
039030002150307	FIELD MATERIALS & SUPPLIES	53,355,091
039030002150308	UNIFORMS & OTHER CLOTHING	226,574,720
039030002150309	FOOD STUFF SUPPLIES	66,000,000
039030002150310	TEACHING AIDS MATERIALS	3,222,768
039030002150399	OTHER MATERIALS & SUPPLIES	10,592,032
<b>039030002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>161,123,714</b>
039030002200401	MAINTENANCE OF MOTOR VEHICLES	35,187,891
039030002200402	MAINTENANCE OF SEA BOATS	12,500,000
039030002200405	MAINTENANCE OF OFFICE FURNITURE	10,274,860
039030002200406	MAINTENANCE OF BUILDING - OFFICE	20,464,202
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	35,176,080
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,761,930
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,270,137
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,656,236
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	9,943,388
039030002200499	OTHER MAINTENANCE SERVICES	20,888,990
<b>039030002250500</b>	<b>TRAINING - GENERAL</b>	<b>328,398,051</b>
039030002250501	LOCAL TRAINING	303,580,866
039030002250502	INT'L TRAINING	24,817,185
<b>039030002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>503,842,591</b>
039030002300601	SECURITY SERVICES	99,761,560
039030002300602	CLEANING & FUMIGATION SERVICES	11,710,681
039030002300603	OFFICE ACCOMMODATION RENT	133,529,107
039030002300604	RESIDENTIAL ACCOMMODATION RENT	54,004,680

039030002300605	SECURITY VOTE (INCLUDING OPERATIONS)	204,836,563
<b>039030002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>101,948,796</b>
039030002350702	INFORMATION TECHNOLOGY CONSULTING	9,469,596
039030002350703	LEGAL SERVICES	26,479,200
039030002350704	ENGINEERING SERVICES	16,500,000
039030002350705	ARCHITECTURAL SERVICES	16,500,000
039030002350706	SURVEYING SERVICES	16,500,000
039030002350799	OTHER PROFESSIONAL SERVICES	16,500,000
<b>039030002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>338,856,475</b>
039030002400803	INSURANCE CHARGES / PREMIUM	338,856,475
<b>039030002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>265,008,620</b>
039030002450901	MOTOR VEHICLE FUEL COST	45,418,903
039030002450903	SEA BOAT FUEL COST	13,750,028
039030002450905	GENERATOR FUEL COST	116,300,573
039030002450906	COOKING GAS/FUEL COST	4,247,923
039030002450907	LUBRICANTS COST	19,819,800
039030002450999	OTHER FUEL COST	65,471,393
<b>039030002501000</b>	<b>MISCELLANEOUS</b>	<b>268,494,815</b>
039030002501001	REFRESHMENT & MEALS	3,785,100
039030002501003	PUBLICITY & ADVERTISEMENTS	121,457,536
039030002501004	MEDICAL EXPENDITURE	8,866,175
039030002501006	POSTAGES & COURIER SERVICES	5,928,878
039030002501007	WELFARE PACKAGES	62,457,127
039030002501009	SPORTING ACTIVITIES	66,000,000
<b>039030004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>22,239,521</b>
039030004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	13,343,713
039030004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	8,895,808
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,510,189,017</b>
<b>039030010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,156,314,017</b>
039030010020000	PROCUREMENT OF VARIOUS OPERATION EQUIPMENTS (ANTI-RIOT SHIELD AND MASK; LEG & HAND CHAINS AND FOREIGN REFLECTIVE JACKETS.	115,969,135

039030010030000	PROCUREMENT OF COMMUNICATION EQUIPMENT (MOTOROLA HF & VHF RADIO AND ANTENNA; WRIST WATCH RECORDERS; PEN RECORDERS AND ORACLE SOFTWARE	127,736,550
039030010040000	CONSTRUCTION OF ADDITIONAL CLASSROOMS AND ACCOMODATION AT ABUJA TRAINING SCHOOL.	100,000,000
039030010050000	REHABILITATION AND RENOVATION OF KATSINA SCHOOL.	100,000,000
039030010060000	LAYOUT AND CONSTRUCTION OF ACCESS ROADS, DRAINAGES AND CULVERTS AT NSCDC VILLAGE ABUJA	80,000,000
039030010070000	COMPLETION OF NATIONAL HEADQUARTER COMPLEX AT NSCDC VILLAGE ABUJA	211,216,505
039030010080000	CONSTRUCTION OF CLASSROOMS/GENERAL WALL FENCE OF 1,200 METRE SQUARE OF TRAINING SCHOOL ON LAND DONATED BY OGUN STATE GOVERNMENT.	93,000,000
039030010090000	PROCUREMENT OF ADDITIONAL AND UP-GRADING OF I D CARD MACHINES	39,651,900
039030010100000	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT.	100,662,000
039030010110000	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT	30,698,475
039030010120000	PROCUREMENT OF ANTI-VANDAL EQUIPMENT	83,463,000
039030010130000	FURNISHING OF COMPLETED 7 ZONAL COMMANDERS' HOUSE	21,916,452
	FENCING OF COMPLETED 7 ZONAL COMMANDERS' RESIDENCE	52,000,000
<b>039030020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>353,875,000</b>
039030020050000	PROCUREMENT OF 2 BOREHOLE AT ABEOKUTA TRAINING SCHOOL.	10,000,000
039030020060000	CONSTRUCTION OF 2 OUT OF 8 BARRACKS FOR NSCDC.	200,000,000
039030020070000	ACQUISITION OF 5 OUT OF 10 OPERATIONAL AMBULANCE FOR DISASTER	71,500,000
039030020080000	PROVISION OF INDOOR SHOOTING RANGE AND PROCUREMENT OF ARMS AND AMMUNITIONS	72,375,000
<b>0390350</b>	<b>CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>147,800,385</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039035007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>77,257,485</b>
<b>039035007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>71,174,672</b>

039035007000011	CONSOLIDATED SALARY	71,174,672
<b>039035007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,082,813</b>
039035007000031	NHIS	2,433,125
039035007000032	PENSION	3,649,688
<b>039035007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,542,900</b>
<b>039035002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>8,593,200</b>
039035002050111	LOCAL TRAVELS & TRANSPORT	8,593,200
<b>039035002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>7,371,210</b>
039035002060121	LOCAL TRAVELS & TRANSPORT	7,371,210
<b>039035002100200</b>	<b>UTILITIES - GENERAL</b>	<b>1,548,787</b>
039035002100201	ELECTRICITY CHARGES	302,500
039035002100202	TELEPHONE CHARGES	140,787
039035002100205	WATER RATES	528,000
039035002100206	SEWAGE CHARGES	577,500
<b>039035002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,143,538</b>
039035002150301	OFFICE MATERIALS & SUPPLIES	4,709,317
039035002150302	LIBRARY BOOKS & PERIODICALS	488,400
039035002150303	COMPUTER MATERIALS & SUPPLIES	4,654,650
039035002150304	PRINTING OF NON SECURITY DOCUMENTS	1,097,250
039035002150305	PRINTING OF SECURITY DOCUMENTS	2,021,250
039035002150306	DRUGS & MEDICAL SUPPLIES	573,804
039035002150399	OTHER MATERIALS & SUPPLIES	598,868
<b>039035002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,463,900</b>
039035002200401	MAINTENANCE OF MOTOR VEHICLES	5,867,400
039035002200405	MAINTENANCE OF OFFICE FURNITURE	1,155,000
039035002200406	MAINTENANCE OF BUILDING - OFFICE	3,753,750
039035002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,100,000
039035002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,305,150
039035002200411	MAINTENANCE OF PLANTS/GENERATORS	981,750
039035002200499	OTHER MAINTENANCE SERVICES	300,850
<b>039035002250500</b>	<b>TRAINING - GENERAL</b>	<b>5,058,900</b>
039035002250501	LOCAL TRAINING	5,058,900

<b>039035002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,530,000</b>
039035002300602	CLEANING & FUMIGATION SERVICES	2,530,000
<b>039035002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>126,500</b>
039035002400801	BANK CHARGES	126,500
<b>039035002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,420,991</b>
039035002450901	MOTOR VEHICLE FUEL COST	5,995,491
039035002450905	GENERATOR FUEL COST	2,425,500
<b>039035002501000</b>	<b>MISCELLANEOUS</b>	<b>8,285,874</b>
039035002501001	REFRESHMENT & MEALS	900,900
039035002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,404,974
039035002501007	WELFARE PACKAGES	1,980,000
039035002601000	<b>NEW PROJECTS (OTHERS)</b>	<b>100,000,000</b>
039035002601001	RELOCATION, REHABILITATION, EQUIPPING AND FURNISHING OF THE BOARD OFFICES	100,000,000
<b>0390300</b>	<b>CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>272,968,786</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039030007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>108,500,714</b>
<b>039030007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>96,445,079</b>
039030007000011	CONSOLIDATED SALARY	96,445,079
<b>039030007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,055,635</b>
039030007000031	NHIS	4,822,254
039030007000032	PENSION	7,233,381
<b>039030007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>64,468,073</b>
<b>039030002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>3,161,813</b>
039030002050111	LOCAL TRAVELS & TRANSPORT	3,161,813
<b>039030002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>5,717,250</b>
039030002060121	LOCAL TRAVELS & TRANSPORT	5,717,250
<b>039030002100200</b>	<b>UTILITIES - GENERAL</b>	<b>9,175,900</b>
039030002100201	ELECTRICITY CHARGES	5,146,678
039030002100202	TELEPHONE CHARGES	2,506,932

039030002100205	WATER RATES	1,002,540
039030002100206	SEWAGE CHARGES	519,750
<b>039030002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,066,979</b>
039030002150301	OFFICE MATERIALS & SUPPLIES	4,201,313
039030002150302	LIBRARY BOOKS & PERIODICALS	586,163
039030002150303	COMPUTER MATERIALS & SUPPLIES	2,336,565
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	675,675
039030002150305	PRINTING OF SECURITY DOCUMENTS	1,309,539
039030002150306	DRUGS & MEDICAL SUPPLIES	433,125
039030002150308	UNIFORMS & OTHER CLOTHING	1,524,600
<b>039030002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,584,653</b>
039030002200401	MAINTENANCE OF MOTOR VEHICLES	2,874,685
039030002200405	MAINTENANCE OF OFFICE FURNITURE	822,933
039030002200406	MAINTENANCE OF BUILDING - OFFICE	1,657,425
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	981,750
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	346,500
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	2,310,000
039030002200499	OTHER MAINTENANCE SERVICES	591,360
<b>039030002250500</b>	<b>TRAINING - GENERAL</b>	<b>11,347,875</b>
039030002250501	LOCAL TRAINING	3,927,000
039030002250502	INT'L TRAINING	7,420,875
<b>039030002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,942,363</b>
039030002300601	SECURITY SERVICES	863,363
039030002300602	CLEANING & FUMIGATION SERVICES	2,079,000
<b>039030002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,415,341</b>
039030002450901	MOTOR VEHICLE FUEL COST	6,296,841
039030002450905	GENERATOR FUEL COST	3,118,500
<b>039030002501000</b>	<b>MISCELLANEOUS</b>	<b>2,055,900</b>
039030002501001	REFRESHMENT & MEALS	900,900
039030002501003	PUBLICITY & ADVERTISEMENTS	1,155,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>
<b>039030020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>100,000,000</b>

39030020010000	RELOCATION, REHABILITATION, EQUIPPING AND FURNISHING OF THE BOARD OFFICES	100,000,000
<b>0390400</b>	<b>FEDERAL FIRE SERVICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,038,481,886</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>039040007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>765,644,512</b>
<b>039040007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>558,753,333</b>
039040007000011	CONSOLIDATED SALARY	558,753,333
<b>039040007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>137,047,012</b>
039040007000021	NON-REGULAR ALLOWANCES	30,392,344
039040007000022	RENT SUBSIDY	106,654,669
<b>039040007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>69,844,167</b>
039040007000031	NHIS	27,937,667
039040007000032	PENSION	41,906,500
<b>039040007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>562,650,000</b>
<b>039040002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>6,875,000</b>
039040002050111	LOCAL TRAVELS & TRANSPORT	4,125,000
039040002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,750,000
<b>039040002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>13,750,000</b>
039040002060121	LOCAL TRAVELS & TRANSPORT	5,500,000
039040002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,250,000
<b>039040002100200</b>	<b>UTILITIES - GENERAL</b>	<b>6,600,000</b>
039040002100201	ELECTRICITY CHARGES	1,650,000
039040002100202	TELEPHONE CHARGES	2,200,000
039040002100206	SEWAGE CHARGES	2,200,000
039040002100299	OTHER UTILITY CHARGES	550,000
<b>039040002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>53,900,000</b>
039040002150301	OFFICE MATERIALS & SUPPLIES	16,500,000
039040002150302	LIBRARY BOOKS & PERIODICALS	5,500,000
039040002150303	COMPUTER MATERIALS & SUPPLIES	2,200,000
039040002150304	PRINTING OF NON SECURITY DOCUMENTS	1,650,000

039040002150306	DRUGS & MEDICAL SUPPLIES	1,100,000
039040002150308	UNIFORMS & OTHER CLOTHING	16,500,000
039040002150310	TEACHING AIDS MATERIALS	4,950,000
039040002150399	OTHER MATERIALS & SUPPLIES	5,500,000
<b>039040002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>145,750,000</b>
039040002200401	MAINTENANCE OF MOTOR VEHICLES	44,000,000
039040002200405	MAINTENANCE OF OFFICE FURNITURE	1,650,000
039040002200406	MAINTENANCE OF BUILDING - OFFICE	38,500,000
039040002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	30,800,000
039040002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,200,000
039040002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,100,000
039040002200411	MAINTENANCE OF PLANTS/GENERATORS	22,000,000
039040002200499	OTHER MAINTENANCE SERVICES	5,500,000
<b>039040002250500</b>	<b>TRAINING - GENERAL</b>	<b>30,250,000</b>
039040002250501	LOCAL TRAINING	11,000,000
039040002250502	INT'L TRAINING	19,250,000
<b>039040002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,500,000</b>
039040002300602	CLEANING & FUMIGATION SERVICES	13,200,000
039040002300604	RESIDENTIAL ACCOMMODATION RENT	8,800,000
039040002300605	SECURITY VOTE (INCLUDING OPERATIONS)	5,500,000
<b>039040002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>6,600,000</b>
039040002350702	INFORMATION TECHNOLOGY CONSULTING	5,500,000
039040002350703	LEGAL SERVICES	1,100,000
<b>039040002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>132,000,000</b>
039040002400803	INSURANCE CHARGES / PREMIUM	132,000,000
<b>039040002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,600,000</b>
039040002450901	MOTOR VEHICLE FUEL COST	11,000,000
039040002450905	GENERATOR FUEL COST	1,100,000
039040002450907	LUBRICANTS COST	1,100,000
039040002450999	OTHER FUEL COST	4,400,000

<b>039040002501000</b>	<b>MISCELLANEOUS</b>	<b>121,825,000</b>
039040002501001	REFRESHMENT & MEALS	550,000
039040002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	550,000
039040002501003	PUBLICITY & ADVERTISEMENTS	110,000,000
039040002501006	POSTAGES & COURIER SERVICES	275,000
039040002501009	SPORTING ACTIVITIES	4,950,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>710,187,374</b>
<b>039040010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>701,611,804</b>
039040010010000	DEVELOPMENT OF NATIONAL FIRE ACADEMY	464,247,782
039040010020000	PURCHASE OF FIRE TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS	136,692,872
039040010030000	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL	35,595,302
039040010050000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND TRAINING CDS	15,000,000
039040010020000	<b>NEW PROJECTS (OTHERS)</b>	<b>8,575,570</b>
039040010010000	ESTABLISHMENT OF NATIONAL FIRE AND RESCUE /DATA CENTRE	8,575,570
	<b>PERSONNEL</b>	<b>65,564,438,325</b>
	<b>OVERHEAD</b>	<b>16,017,789,254</b>
	<b>RECURRENT</b>	<b>81,582,227,580</b>
	<b>CAPITAL</b>	<b>13,139,050,471</b>
	<b>ALLOCATION</b>	<b>94,721,278,051</b>