

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
041	TOTAL: MINISTRY OF JUSTICE	16,429,556,157
041	MINISTRY OF JUSTICE	
	TOTAL ALLOCATION:	6,083,118,099
Classification No.	EXPENDITURE ITEMS	
041000007000001	TOTAL PERSONNEL COST	922,925,328
041000007000010	SALARY & WAGES - GENERAL	729,276,047
041000007000011	CONSOLIDATED SALARY	729,276,047
041000007000020	BENEFITS AND ALLOWANCES - GENERAL	103,946,250
041000007000021	NON-REGULAR ALLOWANCES	103,946,250
041000007000030	SOCIAL CONTRIBUTION	89,703,031
041000007000031	NHIS	35,881,212
041000007000032	PENSION	53,821,819
041000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,623,752,771
041000002050700	TRAVELS & TRANSPORT - GENERAL	165,000,000
041000002050111	LOCAL TRAVELS & TRANSPORT	82,500,000
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	82,500,000
041000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	96,250,000
041000002060121	LOCAL TRAVELS & TRANSPORT	55,000,000
041000002060122	INTERNATIONAL TRAVELS & TRANSPORT	41,250,000
041000002100200	UTILITIES - GENERAL	39,215,000
041000002100201	ELECTRICITY CHARGES	16,500,000
041000002100202	TELEPHONE CHARGES	13,200,000
041000002100205	WATER RATES	5,500,000
041000002100206	SEWAGE CHARGES	3,465,000
041000002100299	OTHER UTILITY CHARGES	550,000
041000002150300	MATERIALS & SUPPLIES - GENERAL	145,750,000
041000002150301	OFFICE MATERIALS & SUPPLIES	49,500,000
041000002150302	LIBRARY BOOKS & PERIODICALS	16,500,000

041000002150303	COMPUTER MATERIALS & SUPPLIES	22,000,000
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	22,000,000
041000002150305	PRINTING OF SECURITY DOCUMENTS	22,000,000
041000002150308	UNIFORMS & OTHER CLOTHING	1,100,000
041000002150310	TEACHING AIDS MATERIALS	4,400,000
041000002150399	OTHER MATERIALS & SUPPLIES	8,250,000
041000002200400	MAINTENANCE SERVICES - GENERAL	49,500,000
041000002200401	MAINTENANCE OF MOTOR VEHICLES	16,500,000
041000002200405	MAINTENANCE OF OFFICE FURNITURE	5,500,000
041000002200406	MAINTENANCE OF BUILDING - OFFICE	5,500,000
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	5,500,000
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,500,000
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,500,000
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,500,000
041000002250500	TRAINING - GENERAL	96,250,000
041000002250501	LOCAL TRAINING	55,000,000
041000002250502	INT'L TRAINING	41,250,000
041000002300600	OTHER SERVICES - GENERAL	55,000,000
041000002300601	SECURITY SERVICES	44,000,000
041000002300602	CLEANING & FUMIGATION SERVICES	11,000,000
041000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	13,200,000
041000002350702	INFORMATION TECHNOLOGY CONSULTING	2,200,000
041000002350703	LEGAL SERVICES	11,000,000
041000002400800	FINANCIAL - GENERAL	21,862,500
041000002400804	SETTLEMENT OF LOCAL DEBTS	10,862,500
041000002400805	TRANSORTATION OF WITNESSES	11,000,000
041000002450900	FUEL & LUBRICANTS - GENERAL	36,175,271
041000002450901	MOTOR VEHICLE FUEL COST	16,500,000
041000002450905	GENERATOR FUEL COST	16,500,000
041000002450907	LUBRICANTS COST	1,650,000
041000002450999	OTHER FUEL COST	1,525,271

041000002501000	MISCELLANEOUS	3,850,550,000
041000002501001	REFRESHMENT & MEALS	8,800,000
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	16,500,000
041000002501003	PUBLICITY & ADVERTISEMENTS	22,000,000
041000002501006	POSTAGES & COURIER SERVICES	3,300,000
041000002501007	WELFARE PACKAGES	16,500,000
041000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	11,000,000
041000002501009	SPORTING ACTIVITIES	3,850,000
041000002501010	JUSTICE INFORMATION MANAGEMENT SYSTEM	22,000,000
041000002501011	JUSTICE SECTOR REFORM PROGRAMME	11,000,000
041000002501012	ROBBING ALLOWANCE FOR LAWYERS	55,000,000
041000002501013	OVERTIME ALLOWANCE	27,500,000
041000002501014	BUDGET PREPARATION AND IMPLEMENTATION	9,900,000
041000002501015	SIX ZONAL OFFICES	88,000,000
041000002501016	SOLICITORS' / LEGAL FEES	1,320,000,000
041000002501017	EXPANDED LEGAL REPRESENTATION FOR AWAITING TRIAL PERSONS	2,235,200,000
041000004007000	GRANTS & CONTRIBUTION - GENERAL	55,000,000
041000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	11,000,000
041000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	44,000,000
	TOTAL CAPITAL PROJECT	536,440,000
041000010000000	ONGOING PROJECTS (OTHERS)	472,140,000
41000010010000	FINAL PAYMENT FOR HQRS. BUILDING	193,000,000
41000010020000	CONSTRUCTION OF CUSTOMISED LIBRARY INFRASTRUCTURE	30,000,000
41000010030000	2 NOS. PANORAMIC LIFTS	60,000,000
41000010040000	ESTABLISHMENT OF JUSTICE DATA BANK	62,500,000
41000010050000	ACQUISITION OF LAW BOOKS, LAW REPORTS AND PERIODICALS	40,000,000
41000010060000	ESTABLISHMENT AND EQUIPPING OF CUSTOMISED ARCHIVES	27,000,000
41000010070000	PAYMENT OF CAPITAL ITEMS MOPPED UP FUNDS	59,640,000
041000020010000	NEW PROJECTS (OTHERS)	64,300,000
041000020000000	RENOVATION OF 6 ZONAL OFFICES	50,000,000

41000020020000	ESTABLISHMENT OF ICT UNIT	14,300,000
0410600	NIGERIAN LAW REFORM COMMISSION	
	TOTAL ALLOCATION:	441,681,019
Classification No.	EXPENDITURE ITEMS	
041060007000001	TOTAL PERSONNEL COST	217,558,720
041060007000010	SALARY & WAGES - GENERAL	202,156,781
041060007000011	CONSOLIDATED SALARY	202,156,781
041060007000030	SOCIAL CONTRIBUTION	15,401,939
041060007000031	NHIS	6,160,776
041060007000032	PENSION	9,241,164
041060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	151,981,582
	TOTAL CAPITAL PROJECT	72,140,717
041060010000000	ONGOING PROJECTS (OTHERS)	43,157,000
41060010010000	ELECTRONIC DATA MGT SYSTEM	15,720,000
41060010020000	ARCHIVAL OF CLOSED VOLUMES	12,450,000
41060010030000	VIRTUAL LIBRARY PROJECT	14,987,000
041060020000000	NEW PROJECTS (OTHERS)	28,983,717
41060020010000	PURCHASE OF NIGERIAN WEEKLY LAW REPORTS FROM 2001 TO DATE	2,400,000
41060020020000	LAWS OF THE FEDERATION(12 SETS	5,400,000
41060020030000	REVIEW OF THE CRIMINAL CODE AND PENAL CODE	5,000,000
41060020040000	REVIEW OF BANKS AND OTHER FINANCIAL INSTITUTIONS ACT(BOFIA)	5,000,000
41060020050000	REVIEW OF SOME TREATIES RATIFIED BY NIGERIA WITH A VIEW TO DOMESTICATING THEM	5,200,000
41060020060000	PURCHASE AND INSTALLATION OF SOUND PROOF GENERATOR	5,983,717
0410601	LEGAL AID COUNCIL	
	TOTAL ALLOCATION:	704,305,022
Classification No.	EXPENDITURE ITEMS	
041060107000001	TOTAL PERSONNEL COST	289,454,772
041060107000010	SALARY & WAGES - GENERAL	257,293,131

041060107000011	CONSOLIDATED SALARY	257,293,131
041060107000030	SOCIAL CONTRIBUTION	32,161,641
041060107000031	NHIS	12,864,657
041060107000032	PENSION	19,296,985
041060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	320,000,000
	TOTAL CAPITAL PROJECT	94,850,250
041060110000000	ONGOING PROJECTS (OTHERS)	94,850,250
041060110010000	LIBRARY DEVELOPMENT	10,000,000
041060110020000	OFFICE FURN. & EQUIP (SEE PAGE 2 FOR EXPLANATION)	49,850,250
041060110030000	REHABIL. OF OFFICES	30,000,000
041060110040000	DATABANK DEVELOPMENT	5,000,000
0410602	COUNCIL OF LEGAL EDUCATION	
	TOTAL ALLOCATION:	903,606,577
Classification No.	EXPENDITURE ITEMS	
041060207000001	TOTAL PERSONNEL COST	608,395,953
041060207000010	SALARY & WAGES - GENERAL	443,470,435
041060207000011	CONSOLIDATED SALARY	443,470,435
041060207000020	BENEFITS AND ALLOWANCES - GENERAL	109,491,714
041060207000021	NON-REGULAR ALLOWANCES	13,065,768
041060207000022	RENT SUBSIDY	96,425,946
041060207000030	SOCIAL CONTRIBUTION	55,433,804
041060207000031	NHIS	22,173,522
041060207000032	PENSION	33,260,283
041060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	188,059,209
	TOTAL CAPITAL PROJECT	107,151,415
041060210000000	ONGOING PROJECTS (OTHERS)	88,916,815
041060210010000	COMPLETION AND FURNISHING OF LIBRARY	69,926,415
041060210020000	COMPLETION OF ANOTHER WING OF STUDENTS HOSTEL	18,990,400
	NEW PROJECTS (OTHERS)	18,234,600
041060210030000	CONSTRUCTION AND CONNECTION OF WATER TO STUDENTS HOSTELS & STAFF QUARTERS	18,234,600

0410603	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	
	TOTAL ALLOCATION:	450,271,398
Classification No.	EXPENDITURE ITEMS	
041060307000001	TOTAL PERSONNEL COST	191,120,398
041060307000010	SALARY & WAGES - GENERAL	143,721,093
041060307000011	CONSOLIDATED SALARY	143,721,093
041060307000020	BENEFITS AND ALLOWANCES - GENERAL	29,434,169
041060307000021	NON-REGULAR ALLOWANCES	728,000
041060307000022	RENT SUBSIDY	28,706,169
041060307000030	SOCIAL CONTRIBUTION	17,965,137
041060307000031	NHIS	7,186,055
041060307000032	PENSION	10,779,082
041060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	127,700,000
	TOTAL CAPITAL PROJECT	131,451,000
041060310000000	ONGOING PROJECTS (OTHERS)	131,451,000
041060310010000	PROVISION OF MODERN EQUIPMENT FOR THE LIBRARY	50,450,000
041060310020000	RENTING OF OFFICES AND FURNISHING.	51,000,000
041060310030000	COULOUR SEARATING MACHINE FOR NIALS PRESS	15,000,500
041060310040000	FURNISHING OF 4 PROFESSORS' OFFICE AND REFURBUSHING OF EXISTING OFFICES OF RESEARCH FELLOWS	15,000,500
410604	NATIONAL HUMAN RIGHTS COMMISSION	
	TOTAL ALLOCATION:	604,118,743
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	323,183,876
041060407000010	SALARY & WAGES - GENERAL	243,843,574
041060407000011	CONSOLIDATED SALARY	243,843,574
041060407000012	BENEFITS AND ALLOWANCES - GENERAL	48,859,856
041060407000013	NON-REGULAR ALLOWANCES	48,859,856
041060407000030	SOCIAL CONTRIBUTION	30,480,447
041060407000031	NHIS	12,192,179
041060407000032	PENSION	18,288,268
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	208,000,000

	TOTAL CAPITAL PROJECT	72,934,867
041060420000000	NEW PROJECTS (OTHERS)	44,446,418
41060420010000	BI-ANNUAL MONITORING OF THE NATIONAL ACTION PAN (NAP), ON THE PROMOTION AND PROTECTION OF HUMAN RIGHTS	8,450,756
41060420020000	GENDER EQUALITY AND EMPOWERMENT THROUGH RESEARCH INTO LAWS, POLICIES AND PROGRAMMES THAT DISCRIMINATE AGAINST WOMEN AND CHILDREN, TRAINING AND CAPACITY BUILDING FOR VICTIMS OF HUMAN RIGHTS VIOLATIONS, MONITORING AND ADVOCACY OF THE CHILD RIGHTS ACT, 2003	7,355,455
41060420030000	A). SENSITIZATION OF GENERAL PUBLIC ON THE RIGHTS OF PLWHA- THROUGH TRAIN THE TRAINERS WORKSHOP IN THE 36 STATES AND FCT B). MONITORING AND EVALUATION OF IMPACT OF TOT ON DISCRIMINATION AND STIGMATIZATION OF PLWHA	6,933,226
41060420040000	HUMAN RIGHTS EDUCATION THROUGH SENSITIZATION AND CREATION OF AWARENESS ON VARIOUS HUMAN RIGHTS ISSUES; ADVOCACY PROGRAMME; SEMINAR/CONFERENCES AND WORKSHOPS, PRODUCTION AND DISSEMINATION OF INFORMATION, EDUCATION AND COMMUNICATION MATERIALS.	5,951,526
41060420050000	PRISON AUDIT ACROSS THE COUNTRY	5,755,456
41060420060000	PURCHASE OF LAW BOOKS FOR THE HEADQUARTERS LIBRARY AND SIX (6) ZONAL OFFICES	5,000,000
41060420070000	CONSTRUCTION AND ERECTION OF DOUBLE-FACED ELECTRONIC BILL BOARDS FOR THE HEADQUARTERS AND SIX (6) ZONAL OFFICES	5,000,000
41060420080000	NEW PROJECTS (OTHERS)	28,488,448
41060420090000	ESTABLISHMENT OF PUBLIC INTEREST LITIGATION UNIT	8,255,256
41060420010000	RELEASE OF RETENTION FEES ON CONSTRUCTION OF THE HQTRS BUILDING COMPLEX	8,630,835
41060420020000	MONITORING OF ELECTORAL ADMINISTRATION	11,602,358
0410605	REGIONAL CENTRE FOR INT'L COMMERCIAL ARBITRATION	
	TOTAL ALLOCATION:	98,291,461
Classification No.	EXPENDITURE ITEMS	

041060507000001	TOTAL PERSONNEL COST	26,533,393
041060507000010	SALARY & WAGES - GENERAL	23,585,238
041060507000011	CONSOLIDATED SALARY	23,585,238
041060507000030	SOCIAL CONTRIBUTION	2,948,155
041060507000031	NHIS	1,179,262
041060507000032	PENSION	1,768,893
041060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	60,016,210
	TOTAL CAPITAL PROJECT	11,741,858
041060520000000	NEW PROJECTS (OTHERS)	11,741,858
041060520010000	EXPANSION OF HEARING ARBITRATION AND MEDIATION ROOM	6,849,430
041060520020000	REVIEW AND PRODUCTION OF ALTERNATIVE DISPUTE RESOLUTION RULE BOOK	3,150,570
041060520030000	PROCUREMENT OF ADR LIBRARY BOOKS	1,741,858
0410606	NATIONAL DRUGS LAW ENFORCEMENT AGENCY	
	TOTAL ALLOCATION:	4,924,024,380
Classification No.	EXPENDITURE ITEMS	
041060607000001	TOTAL PERSONNEL COST	4,119,129,072
041060607000010	SALARY & WAGES - GENERAL	3,100,961,123
041060607000011	CONSOLIDATED SALARY	3,100,961,123
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	630,547,808
041060607000021	NON-REGULAR ALLOWANCES	140,043,797
041060607000022	RENT SUBSIDY	490,504,012
041060607000030	SOCIAL CONTRIBUTION	387,620,140
041060607000031	NHIS	155,048,056
041060607000032	PENSION	232,572,084
041060607001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	653,300,000
	TOTAL CAPITAL PROJECT	151,595,308
041060610000000	ONGOING PROJECTS (OTHERS)	151,595,308
041060610001000	COMPLETION OF FENCING IMO STATE COMMAND	12,500,000
041060610002000	RENOVATION OF ONDO STATE COMMAND	12,750,000
041060610003000	RENOVATION OF LAGOS STATE & MMIA COMMAND	12,000,000
041060610004000	RENOVATION OF OYO STATE COMMAND	10,000,000

041060610005000	FENCING OF CROSS RIVER STATE COMMAND	12,500,000
041060610006000	RENOVATION OF NATIONAL HEADQUARTERS, IKOYI-LAGOS	15,000,000
041060610007000	PURCHASE OF HANDCUFF, LEGCHAINS,TEARGAS,SURVELLANCE EQUIPMENTS	10,000,000
041060610008000	PURCHASE OF COMPUTERS FOR COMMANDS	20,000,000
041060610009000	COMPLETION OF FENCING IN GOMBE STATE COMMAND	10,000,000
041060610010000	PURCHASE/INSTALLING OF GENERATING SETS FOR NHQ	10,000,000
041060610020000	REHABILITATION OF ZAMFARA STATE COMMAND COMPLEX	14,845,308
041060610030000	COMPLETION OF EROSION CONTROL ANAMBRA STATE COMMAND COMPLEX	12,000,000
0410604	NIGERIAN COPYRIGHT COMMISSION	
	TOTAL ALLOCATION:	801,803,437
Classification No.	EXPENDITURE ITEMS	
041060407000001	TOTAL PERSONNEL COST	242,985,714
041060407000010	SALARY & WAGES - GENERAL	187,765,410
041060407000011	CONSOLIDATED SALARY	187,765,410
041060407000012	BENEFITS AND ALLOWANCES - GENERAL	31,749,628
041060407000013	NON-REGULAR ALLOWANCES	31,749,628
041060407000030	SOCIAL CONTRIBUTION	23,470,676
041060407000031	NHIS	9,388,270
041060407000032	PENSION	14,082,406
041060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	432,760,548
	TOTAL CAPITAL PROJECT	126,057,175
041060410000000	NEW PROJECTS (OTHERS)	126,057,175
041060410010000	DEVELOPMENT OF MATERIALS (AUDIO, AUDIOVISUAL AND DOCUMENTS)	37,540,332
041060410020000	PROCUREMENT OF TEACHING AIDS	43,852,344
041060410030000	PUBLICATION OF REPORTS, RESULTS OF RESEARCH, ETC	21,663,745
041060410040000	PURCHASE OF COMPUTERS, PRINTERS PHOTOCOPIES SCANNERS	23,000,754
0200774	NATIONAL AGENCY FOR THE PROHIBITION OF TRAFFIC IN PERSONS	
	TOTAL ALLOCATION:	1,363,884,871

Classification No.	EXPENDITURE ITEMS	
020077407000001	TOTAL PERSONNEL COST	703,147,138
020077407000010	SALARY & WAGES - GENERAL	534,972,901
020077407000011	CONSOLIDATED SALARY	534,972,901
020077407000020	BENEFITS AND ALLOWANCES - GENERAL	101,302,625
020077407000021	NON-REGULAR ALLOWANCES	22,309,572
020077407000022	RENT SUBSIDY	78,993,053
020077407000030	SOCIAL CONTRIBUTION	66,871,613
020077407000031	NHIS	26,748,645
020077407000032	PENSION	40,122,968
020077407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	660,737,733
	REGULAR OVERHEAD	540,737,733
	RATION ALLOWANCE/FEEDING OF INMATES	120,000,000
	TOTAL CAPITAL PROJECT	54,451,150
020077407001401	NEW PROJECTS (OTHERS)	54,451,150
020077407001401	PROVISION OF DOUBLE FACED BILL BOARDS IN 12 LOCATIONS ACROSS THE COUNTRY	9,670,000
020077407001401	PROVISION OF REHABILITATION MATERIALS FOR VICTIMS OF TIP	9,890,000
020077407001401	PROVISION OF OFFICE EQUIPMENT/FURNITURE	7,091,150
020077407001401	PROVISION OF 50KVA GENERATOR WITH 3,000 LITRE CAPACITY TANK FOR LAGOS SHELTER	6,300,000
020077407001401	UPGRADING OF INTERROGATION CENTRE FOR LAGOS ZONAL OFFICE	8,200,000
020077407001401	UPGRADING OF INTERROGATION CENTRE FOR ENUGU ZONAL OFFICE	7,100,000
020077407001401	UPGRADING OF INTERROGATION CENTRE FOR SOKOTO ZONAL OFFICE	6,200,000
	PERSONNEL	7,644,434,365
	OVERHEAD	7,426,308,052
	RECURRENT	15,070,742,417
	CAPITAL	1,358,813,740

	ALLOCATION	16,429,556,157
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