

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
	TOTAL: MINISTRY OF MINES & STEEL DEVELOPMENT	13,254,872,700
0580000	MINISTRY OF MINES AND STEEL DEVELOPMENT	
	TOTAL ALLOCATION:	4,419,291,678
Classification No.	EXPENDITURE ITEMS	
058000007000001	TOTAL PERSONNEL COST	463,181,424
058000007000010	SALARY & WAGES - GENERAL	413,011,466
058000007000011	CONSOLIDATED SALARY	413,011,466
058000007000030	SOCIAL CONTRIBUTION	50,169,958
058000007000031	NHIS	20,067,983
058000007000032	PENSION	30,101,975
058000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	877,192,082
058000002050700	TRAVELS & TRANSPORT - GENERAL	133,437,272
058000002050111	LOCAL TRAVELS & TRANSPORT	68,866,875
058000002050112	INTERNATIONAL TRAVELS & TRANSPORT	64,570,397
058000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	45,882,580
058000002060121	LOCAL TRAVELS & TRANSPORT	25,600,202
058000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,282,378
058000002100200	UTILITIES - GENERAL	93,082,828
058000002100201	ELECTRICITY CHARGES	33,660,000
058000002100202	TELEPHONE CHARGES	35,229,378
058000002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,109,850
058000002100205	WATER RATES	11,088,000
058000002100206	SEWAGE CHARGES	10,995,600
058000002150300	MATERIALS & SUPPLIES - GENERAL	146,336,420
058000002150301	OFFICE MATERIALS & SUPPLIES	46,048,695
058000002150302	LIBRARY BOOKS & PERIODICALS	5,507,040
058000002150303	COMPUTER MATERIALS & SUPPLIES	22,442,949
058000002150304	PRINTING OF NON SECURITY DOCUMENTS	47,210,910

058000002150305	PRINTING OF SECURITY DOCUMENTS	13,167,000
058000002150307	FIELD MATERIALS & SUPPLIES	577,500
058000002150308	UNIFORMS & OTHER CLOTHING	8,685,600
058000002150399	OTHER MATERIALS & SUPPLIES	2,696,726
058000002200400	MAINTENANCE SERVICES - GENERAL	60,212,552
058000002200401	MAINTENANCE OF MOTOR VEHICLES	14,437,500
058000002200405	MAINTENANCE OF OFFICE FURNITURE	3,326,400
058000002200406	MAINTENANCE OF BUILDING - OFFICE	17,355,122
058000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,155,000
058000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,026,790
058000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	8,824,200
058000002200411	MAINTENANCE OF PLANTS/GENERATORS	4,467,540
058000002200499	OTHER MAINTENANCE SERVICES	4,620,000
058000002250500	TRAINING - GENERAL	103,483,843
058000002250501	LOCAL TRAINING	62,065,358
058000002250502	INT'L TRAINING	41,418,484
058000002300600	OTHER SERVICES - GENERAL	75,907,062
058000002300601	SECURITY SERVICES	20,443,500
058000002300602	CLEANING & FUMIGATION SERVICES	20,559,000
058000002300603	OFFICE ACCOMMODATION RENT	34,904,562
058000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	33,892,320
058000002350701	FINANCIAL CONSULTING	1,848,000
058000002350702	INFORMATION TECHNOLOGY CONSULTING	9,471,000
058000002350703	LEGAL SERVICES	22,573,320
058000002400800	FINANCIAL - GENERAL	3,811,500
058000002400801	BANK CHARGES	3,811,500
058000002450900	FUEL & LUBRICANTS - GENERAL	25,101,905
058000002450901	MOTOR VEHICLE FUEL COST	14,559,505
058000002450905	GENERATOR FUEL COST	10,542,400
058000005801000	MISCELLANEOUS	91,192,800
058000005801001	REFRESHMENT & MEALS	17,394,300

058000005801002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,048,000
058000005801003	PUBLICITY & ADVERTISEMENTS	14,784,000
058000005801004	MEDICAL EXPENDITURE	11,550,000
058000005801006	POSTAGES & COURIER SERVICES	4,042,500
058000005801007	WELFARE PACKAGES	17,930,000
058000005801008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	577,500
058000005801009	SPORTING ACTIVITIES	10,466,500
058000005801010	HIV/AID AWARENESS CAMPAIGN	4,400,000
058000004007000	GRANTS & CONTRIBUTION - GENERAL	64,851,000
058000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,851,000
058000004007003	GRANTS TO GOVT. OWNED COMPANIES	60,000,000
	TOTAL CAPITAL PROJECT	3,078,918,172
058000010000000	ONGOING PROJECTS (OTHERS)	3,078,918,172
	FINANCE & HRD DEPT.	
058000010020000	PURCHASE FIELD/OFFICE EQUIPMENT	17,249,178
058000010030000	PROCUREMENT OF CONSULTANCY SERVICES	120,668,000
	MINING ENVIRONMENT COMPLIANCE DEPT.	
058000010060000	RECLAMATION OF ABADONED MINES	200,250,000
	MINES INSPECTORATE DEPT.	
058000010090000	SECURITY & INSPECTION OF ILLEGAL MINERS	50,000,994
058000010100000	DRILLING OF CORE HOLES & LOGGING ANALYSIS	50,000,000
	MINING CADASTRE DEPT.	
058000010130000	ACQUISITION OF MODERN CADASTRE SURVEY EQUIPMENT	30,000,000
058000010140000	COREDRILLING MUDLOGGING ANALYSIS IN THE BITUMEN BELT	10,000,000
	PLANNING, POLICY ANALYSIS & MONITORING DEPT	
058000010170000	PROCUREMENT OF LOCAL & INT'L LAW BOOKS	10,000,000
058000010180000	EQUIPPING THE MINISTRY'S LIBRARY	10,000,000
058000010190000	INTERNATIONAL EXHIBITION OF NIGERIAN MINERALS	50,000,000
058000010200000	PROCUREMENT OF IT EQUIPMENTS & DEVELOPMENT OF MIS	10,000,000
	ASM DEPT.	

058000020020000	ESTABLISHMENT OF EXTENTION SERVICES TO ARTISANAL & SMALL SCALE MINERS	50,000,000
	MI & RMD DEPT	
058000020050000	COMPLETION OF THE INSTALLATION OF SUPER CONCENTRATE LINE	1,464,000,000
058000020060000	REHABILITATION OF CONCENTRATE PLANT 1 & 2	1,000,000,000
	STEEL & NFM DEPT.	
058000020070000	ESTABLISHMENT OF DATA BANK ON STEEL PRODUCTION	6,750,000
0580600	COUNCIL OF NIGERIAN MINING ENGINEERS AND GEOSCIENCES	
	TOTAL ALLOCATION:	207,375,523
Classification No.	EXPENDITURE ITEMS	
058060007000001	TOTAL PERSONNEL COST	34,433,152
058060007000010	SALARY & WAGES - GENERAL	30,607,246
058060007000011	CONSOLIDATED SALARY	30,607,246
058060007000030	SOCIAL CONTRIBUTION	3,825,906
058060007000031	NHIS	1,530,362
058060007000032	PENSION	2,295,543
058060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	62,442,371
	TOTAL CAPITAL PROJECT	110,500,000
058060010000000	ONGOING PROJECTS (OTHERS)	110,500,000
058060010010000	CONSULTANCY: ASSESSMENT OF ACADEMIC STANDARD OF TERTIARY INSTITUTIONS IN NIGERIA	45,250,000
058060010020000	CONSULTANCY ON PROFESSIONAL FAILURES, FIELD VERIFICATION & TECHNICAL EVALUATION OF PROFESSIONALS	42,250,000
058060010030000	PROCUREMENT COMPUTERS & OFFICE EQUIPMENT FOR THE HEAD OFFICE & 3 ZONAL OFFICES	23,000,000
0580603	NIGERIAN GEOLOGICAL SURVEY AGENCY.	
	TOTAL ALLOCATION:	2,549,281,772
Classification No.	EXPENDITURE ITEMS	
058060307000001	TOTAL PERSONNEL COST	714,124,644
058060307000010	SALARY & WAGES - GENERAL	528,222,755
058060307000011	CONSOLIDATED SALARY	528,222,755

058060307000020	BENEFITS AND ALLOWANCES - GENERAL	119,874,045
058060307000021	NON-REGULAR ALLOWANCES	2,636,000
058060307000022	RENT SUBSIDY	117,238,045
058060307000030	SOCIAL CONTRIBUTION	66,027,844
058060307000031	NHIS	26,411,138
058060307000032	PENSION	39,616,707
058060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	520,657,129
	TOTAL CAPITAL PROJECT	1,314,500,000
058060310000000	ONGOING PROJECTS (OTHERS)	1,314,500,000
058060310010000	NATIONAL AIRBORNE MAGNETIC, ELECTRMAGNETIC (EM) GRAVITY SURVEY	450,000,000
,058060310020000	FURNISHING & RENOVATION OF ZONAL & STATE OFFICES	61,000,000
058060310030000	DRILLING PROGRAMME	63,000,000
058060310040000	ACQUISITION OF CARTOGRAPHIC EQUIPMENT & PRODUCTION OF THEMATIC MAPS FOR LOCAL & FOREIGN INVESTORS	17,500,000
058060310050000	GROUND FOLLOW-UP OF THE GEOPHYSICAL SURVEY	63,000,000
058060310060000	REGIONAL MAPPING PROGRAMME	100,000,000
058060310070000	BASE METAL, METALLIC & PRECIOUS METALS PROGRAMME	20,000,000
058060310080000	GEOHAZARD MANAGEMENT PROGRAMME	70,000,000
058060310090000	NATIONAL RESEARCH LABORATORY PROGRAMME	100,000,000
058060310100000	PUBLICATION & DOCUMENTATION OF NGS DATA	20,000,000
058060310110000	CENTRE FOR MARINE GEOLOGY	70,000,000
058060310120000	PROCUREMENT OF TRAINING EQUIPMENT & PHOTOCOPYING MACHINE	10,000,000
058060310130000	NATIONAL CORE DEPOSITORY PROGRAMME	100,000,000
058060310140000	REGIONAL GEOTECHNICAL MAPPING	40,000,000
058060310150000	HYDROGEOCHEMICAL STUDIES FOR SUSTAINABLE DEVELOPMENT	50,000,000
058060310160000	NATIONAL GEOINFORMATION CENTRE	50,000,000
058060310170000	PURCHASE OF NATIONAL & INT'L LAW BOOKS & JOURNALS	2,000,000
058060310180000	FACILITY MANAGEMENT, SECURITY & CLEANING EQUIPMENT	20,000,000
058060310190000	JOINT INTERNATIONAL RESEARCH PROJECT	8,000,000
0430600	NATIONAL STEEL RAW MATERIALS EXPLORATION AGENCY,	

	KADUNA	
	TOTAL ALLOCATION:	1,411,584,396
Classification No.	EXPENDITURE ITEMS	
043060007000001	TOTAL PERSONNEL COST	309,756,607
043060007000010	SALARY & WAGES - GENERAL	230,535,295
043060007000011	CONSOLIDATED SALARY	230,535,295
043060007000020	BENEFITS AND ALLOWANCES - GENERAL	50,404,401
043060007000021	NON-REGULAR ALLOWANCES	852,000
043060007000022	RENT SUBSIDY	49,552,401
043060007000030	SOCIAL CONTRIBUTION	28,816,912
043060007000031	NHIS	11,526,765
043060007000032	PENSION	17,290,147
043060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	84,495,961
	TOTAL CAPITAL PROJECT	1,017,331,828
043060010000000	ONGOING PROJECTS (OTHERS)	1,017,331,828
043060010010000	ONGOING PROJECTS (OLD DEBT)	461,932,578
043060010020000	MINERAL EXPLORATION (COAL)	237,762,250
043060010030000	MINERAL EXPLORATION (IRON ORE)	29,689,000
043060010040000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (DIGITAL CHANNEL SEISMOGRAPH))	9,800,000
043060010050000	PROCUREMENT OF DRILLING MATERIALS	4,739,000
043060010060000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT (TRIAXIAL MACHINE)	5,824,000
043060010070000	PROCUREMENT OF GEOTECHNICAL EQUIPMENT HIGH TEMP. FURNACE(CARBOLITE MODEL)	2,585,000
043060010080000	PROCUREMENT OF 1NOS ATLAS COPCO MULTI-PURPOSE DRILL RIGS MUSTANG 5-P4	265,000,000
0430607	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	620,895,425
Classification No.	EXPENDITURE ITEMS	
043060707000001	TOTAL PERSONNEL COST	317,744,569
043060707000010	SALARY & WAGES - GENERAL	236,664,320

043060707000011	CONSOLIDATED SALARY	236,664,320
043060707000020	BENEFITS AND ALLOWANCES - GENERAL	51,497,209
043060707000021	NON-REGULAR ALLOWANCES	992,000
043060707000022	RENT SUBSIDY	50,505,209
043060707000030	SOCIAL CONTRIBUTION	29,583,040
043060707000031	NHIS	11,833,216
043060707000032	PENSION	17,749,824
043060707001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,900,856
	TOTAL CAPITAL PROJECT	201,250,000
043060710000000	ONGOING PROJECTS (OTHERS)	201,250,000
043060710001000	COMPLETION OF LEAD-ZINC SMELTING PILOT PLANT & INSTALLATION OF DUST & GAS CLEANING PLANT & PILOT SULPHURIC ACID DISTILLATION PLANT	109,000,000
043060710002000	COMPLETION & COMMISSIONING OF ELECTRIC ARC FURNACE PILOT PLANT	35,250,000
043060710003000	TOOLS, SPARES & CONSUMABLES	20,000,000
043060710004000	REHABILITATION OF LABORATORY/OFFICE BUILDINGS & INFRASTRUCTURES.	37,000,000
0430608	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	662,774,769
Classification No.	EXPENDITURE ITEMS	
043060807000001	TOTAL PERSONNEL COST	253,714,769
043060807000010	SALARY & WAGES - GENERAL	187,812,030
043060807000011	CONSOLIDATED SALARY	187,812,030
043060807000020	BENEFITS AND ALLOWANCES - GENERAL	42,426,235
043060807000021	NON-REGULAR ALLOWANCES	612,000
043060807000022	RENT SUBSIDY	41,814,235
043060807000030	SOCIAL CONTRIBUTION	23,476,504
043060807000031	NHIS	9,390,602
043060807000032	PENSION	14,085,902
043060807001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	241,560,000
	TOTAL CAPITAL PROJECT	167,500,000

04306081000000	ONGOING PROJECTS (OTHERS)	167,500,000
043060810010000	COMPLETION OF TECHNICAL FACILITIES PHASE 1A	27,500,000
043060810020000	CONSTRUCTION OF AUDITORIUM	140,000,000
0580600	AJAKUTA STEEL COMPANY LIMITED	
	TOTAL ALLOCATION:	2,035,373,162
Classification No.	EXPENDITURE ITEMS	
058060007000001	TOTAL PERSONNEL COST	2,035,373,162
058060007000010	SALARY & WAGES - GENERAL	1,809,220,588
058060007000011	CONSOLIDATED SALARY	1,809,220,588
058060007000030	SOCIAL CONTRIBUTION	226,152,574
058060007000031	NHIS	90,461,029
058060007000032	PENSION	135,691,544
0580000	NATIONAL IRON ORE MINING COMPANY	
	TOTAL ALLOCATION:	1,348,295,976
Classification No.	EXPENDITURE ITEMS	
058000007000001	TOTAL PERSONNEL COST	1,348,295,976
058000007000010	SALARY & WAGES - GENERAL	1,198,485,312
058000007000011	CONSOLIDATED SALARY	1,198,485,312
058000007000030	SOCIAL CONTRIBUTION	149,810,664
058000007000031	NHIS	59,924,266
058000007000032	PENSION	89,886,398
	PERSONNEL	5,476,624,302
	OVERHEAD	1,888,248,399
	RECURRENT	7,364,872,700
	CAPITAL	5,890,000,000
	ALLOCATION	13,254,872,700