

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
	<b>TOTAL: FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	<b>2,432,758,588</b>
<b>'0240000</b>	<b>FEDERAL MINISTRY OF WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,100,140,590</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>024000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>447,715,344</b>
<b>024000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>399,263,839</b>
024000007000011	CONSOLIDATED SALARY	399,263,839
<b>024000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>48,451,505</b>
024000007000031	NHIS	19,380,602
024000007000033	PENSION	29,070,903
<b>024000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,548,136,366</b>
<b>024000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>147,353,495</b>
024000002050111	LOCAL TRAVELS & TRANSPORT	97,888,565
024000002050112	INTERNATIONAL TRAVELS & TRANSPORT	49,464,930
<b>024000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>145,622,350</b>
024000002060121	LOCAL TRAVELS & TRANSPORT	99,487,600
024000002060122	INTERNATIONAL TRAVELS & TRANSPORT	46,134,750
<b>024000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>23,478,000</b>
024000002100201	ELECTRICITY CHARGES	18,438,000
024000002100202	TELEPHONE CHARGES	5,040,000
<b>024000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>106,837,810</b>
024000002150301	OFFICE MATERIALS & SUPPLIES	59,490,000
024000002150302	LIBRARY BOOKS & PERIODICALS	10,250,000
024000002150303	COMPUTER MATERIALS & SUPPLIES	12,481,250
024000002150304	PRINTING OF NON SECURITY DOCUMENTS	9,525,500
024000002150305	PRINTING OF SECURITY DOCUMENTS	2,802,000
024000002150399	OTHER MATERIALS & SUPPLIES	12,289,060
<b>024000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>64,776,620</b>
024000002200401	MAINTENANCE OF MOTOR VEHICLES	16,845,120
024000002200405	MAINTENANCE OF OFFICE FURNITURE	7,274,000

024000002200406	MAINTENANCE OF BUILDING - OFFICE	5,880,000
024000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	17,152,500
024000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	17,625,000
<b>024000002250500</b>	<b>TRAINING - GENERAL</b>	<b>121,419,125</b>
024000002250501	LOCAL TRAINING	94,644,125
024000002250502	INT'L TRAINING	26,775,000
<b>024000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,259,851</b>
024000002300601	SECURITY SERVICES	2,100,000
024000002300602	CLEANING & FUMIGATION SERVICES	7,159,851
<b>024000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>15,642,000</b>
024000002350702	INFORMATION TECHNOLOGY CONSULTING	9,450,000
024000002350703	LEGAL SERVICES	5,100,000
024000002350704	ENGINEERING SERVICES	1,092,000
<b>024000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>25,952,150</b>
024000002400803	INSURANCE CHARGES / PREMIUM	25,952,150
<b>024000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,694,000</b>
024000002450901	MOTOR VEHICLE FUEL COST	8,694,000
024000002450905	GENERATOR FUEL COST	2,000,000
<b>024000002501000</b>	<b>MISCELLANEOUS</b>	<b>861,600,965</b>
024000002501001	REFRESHMENT & MEALS	5,904,065
024000002501003	PUBLICITY & ADVERTISEMENTS	24,564,650
024000002501006	POSTAGES & COURIER SERVICES	10,250,000
024000002501007	WELFARE PACKAGES	10,100,000
024000002501009	SPORTING ACTIVITIES	7,100,000
024000002501099	OTHER MISCELLANEOUS EXPENSES	803,682,250
<b>024000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>15,500,000</b>
024000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,350,000
024000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,150,000
<b>024000010000000</b>	<b>TOTAL CAPITAL PROJECT</b>	<b>104,288,881</b>
	<b>ONGOING PROJECTS (OTHERS)</b>	<b>104,288,881</b>
024000010010000	COMPLETION OF CASSAVA COTTAGE PROCESSING INDUSTRIES, ABIA/EKITI STATES	26,220,525

024000010020000	ESTABLISHMENT OF ORPHANS AND VULNERABLE CHILDREN (OVC) CENTRES AT MAKURDI AND CALABAR	33,000,000
024000010030000	ESTABLISHMENT OF SHELTER CENTRE OYO/BORNO STATE	5,015,067
024000010040000	DROP-IN -CENTRE (BAUCHI & KOGI)	5,000,844
024000010050000	DEVELOPMENT/EQUIPING OF PERMANENT SITE OF NIGERIAN FARMCRAFT CENTRE FOR THE BLIND(NFCB) LAGOS	15,000,000
024000010060000	RENOVATION AND CONSTRUCTION OF ROAD AND PARK-WAY AT BRAILLE PRESS, MAIDUGURI	5,000,000
024000010070000	COMPLETION AND PROVISION OF FACILITIES AT THE FEDERAL SCHOOL OF SOCIAL WORKS, EMENE-ENUGU	10,000,000
024000010080000	INFORMATION TECHNOLOGY (IT) DEVELOPMENT	5,052,445
<b>0240603</b>	<b>NATIONAL CENTRE FOR WOMEN DEVELOPMENT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>332,617,997</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>024060307000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>111,345,745</b>
<b>024060307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>98,973,996</b>
024060307000011	CONSOLIDATED SALARY	98,973,996
<b>024060307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>12,371,749</b>
024060307000031	NHIS	4,948,700
024060307000032	PENSION	7,423,050
<b>024060307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>161,272,252</b>
024060307001402	REGULAR OVERHEAD	91,222,252
024060307001403	ACTIVATION OF WOMEN DEVELOPMENT CENTRES, ADVOCACY, INTERMEDIATE COURSES IN GENDER AND PEACE	70,050,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,000,000</b>
<b>024060310000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>60,000,000</b>
024060310001000	PURCHASE OF 2NOS 800KVA GENERATORS	60,000,000
	<b>PERSONNEL</b>	<b>559,061,089</b>
	<b>OVERHEAD</b>	<b>1,709,408,618</b>
	<b>RECURRENT</b>	<b>2,268,469,707</b>
	<b>CAPITAL</b>	<b>164,288,881</b>

**ALLOCATION**

TOTAL GROUP LIFE INSURANCE

**2,432,758,588**

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