

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
021	TOTAL NATIONAL ASSEMBLY	127,782,027,268
0210600	NATIONAL ASSEMBLY OFFICE	
	TOTAL ALLOCATION:	10,342,392,758
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	3,154,273,344
021060007000010	SALARY & WAGES - GENERAL	1,975,938,537
021060007000011	CONSOLIDATED SALARY	1,975,938,537
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	934,205,976
021060007000021	NON-REGULAR ALLOWANCES	910,859,785
021060007000022	RENT SUBSIDY	23,346,191
021060007000030	SOCIAL CONTRIBUTION	244,128,832
021060007000031	NHIS	97,651,533
021060007000032	PENSION	146,477,299
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	5,488,119,414
021060002050700	TRAVELS & TRANSPORT - GENERAL	445,542,000
021060002050111	LOCAL TRAVELS & TRANSPORT	246,504,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	199,038,000
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	300,986,416
021060002060121	LOCAL TRAVELS & TRANSPORT	194,117,416
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	106,869,000
021060002100200	UTILITIES - GENERAL	316,592,043
021060002100201	ELECTRICITY CHARGES	108,000,000
021060002100202	TELEPHONE CHARGES	67,800,043
021060002100203	INTERNET ACCESS CHARGES	73,500,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021060002100205	WATER RATES	42,592,000
021060002100206	SEWAGE CHARGES	24,700,000
021060002100207	LEASED COMMUNICATION LINE(S)	0

021060002100299	OTHER UTILITY CHARGES	0
021060002150300	MATERIALS & SUPPLIES - GENERAL	1,021,507,500
021060002150301	OFFICE MATERIALS & SUPPLIES	391,990,000
021060002150302	LIBRARY BOOKS & PERIODICALS	52,500,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	280,467,500
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	73,500,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	0
021060002150306	DRUGS & MEDICAL SUPPLIES	119,750,000
021060002150307	FIELD MATERIALS & SUPPLIES	0
021060002150308	UNIFORMS & OTHER CLOTHING	57,800,000
021060002150309	FOOD STUFF SUPPLIES	0
021060002150310	TEACHING AIDS MATERIALS	0
021060002150399	OTHER MATERIALS & SUPPLIES	45,500,000
021060002200400	MAINTENANCE SERVICES - GENERAL	382,115,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	49,190,000
021060002200402	MAINTENANCE OF SEA BOATS	0
021060002200403	MAINTENANCE OF AIR CRAFTS	0
021060002200404	MAINTENANCE OF RAILWAY VEHICLES	0
021060002200405	MAINTENANCE OF OFFICE FURNITURE	59,375,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	35,700,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	25,200,000
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	64,100,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	40,500,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	57,250,000
021060002200499	OTHER MAINTENANCE SERVICES	50,800,000
021060002250500	TRAINING - GENERAL	527,472,520
021060002250501	LOCAL TRAINING	271,750,000
021060002250502	INT'L TRAINING	255,722,520
021060002300600	OTHER SERVICES - GENERAL	345,693,750
021060002300601	SECURITY SERVICES	
021060002300602	CLEANING & FUMIGATION SERVICES	

021060002300603	OFFICE ACCOMMODATION RENT	
021060002300604	RESIDENTIAL ACCOMMODATION RENT	
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	345,693,750
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	225,398,750
021060002350701	FINANCIAL CONSULTING	24,150,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	54,255,000
021060002350703	LEGAL SERVICES	106,518,750
021060002350704	ENGINEERING SERVICES	40,475,000
021060002350705	ARCHITECTURAL SERVICES	
021060002350706	SURVEYING SERVICES	
021060002350799	OTHER PROFESSIONAL SERVICES	
021060002400800	FINANCIAL - GENERAL	266,700,000
021060002400801	BANK CHARGES	
021060002400802	INTEREST ON LOANS & OVER DRAFT	
021060002400803	INSURANCE CHARGES / PREMIUM	266,700,000
021060002450900	FUEL & LUBRICANTS - GENERAL	378,122,090
021060002450901	MOTOR VEHICLE FUEL COST	69,246,500
021060002450902	AIRCRAFT FUEL COST	
021060002450903	SEA BOAT FUEL COST	
021060002450904	LOCOMOTIVE FUEL COST	
021060002450905	GENERATOR FUEL COST	263,000,000
021060002450906	COOKING GAS/FUEL COST	
021060002450907	LUBRICANTS COST	23,344,250
021060002450999	OTHER FUEL COST	22,531,340
021060002501000	MISCELLANEOUS	1,277,989,345
021060002501001	REFRESHMENT & MEALS	139,841,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	908,500,845
021060002501003	PUBLICITY & ADVERTISEMENTS	
021060002501004	MEDICAL EXPENDITURE	144,000,000
021060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
021060002501006	POSTAGES & COURIER SERVICES	24,147,500
021060002501007	WELFARE PACKAGES	

021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	61,500,000
021060002501009	SPORTING ACTIVITIES	
021060002501099	OTHER MISCELLANEOUS EXPENSES	908,500,845
021000002501100	BUDGET PREPARATION & COORDINATION ACTIVITIES	120,000,000
021000002501101	CONTINGENCIES	518,500,845
021000002501102	LAGOS LIAISON OFFICES	70,000,000
021010002501103	STRATEGIC BUDGETARY SUPPORT PROGRAMME	100,000,000
021010002501104	SOURVIERNER FOR INT. AND IMPORTANT DIGNITARIES	50,000,000
021010002501105	FOREIGN & LOCAL VISITING DELEGATES	50,000,000
	TOTAL CAPITAL PROJECT	1,700,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	1,700,000,000
021000010012001	PURCHASE OF DEPARTMENTAL UTILITY VEHICLES AND STAFF BUSES	150,000,000
021000010012110	PURCHASE OF OFFICE EQUIPMENT	250,000,000
021000010012114	PURCHASE OF SECURITY EQUIPMENT	200,000,000
021000010012106	PURCHASE OF BOOKS FOR NASS LIBRARY	100,000,000
021000010012107	PURCHASE OF MEDICAL/DENTAL EQUIPMENT	150,000,000
021000010012103	INTEGRATION OF INFORMATION TECHNOLOGY PROJECTS FOR NASS AND PURCHASE OF COMPUTERS	250,000,000
021000010012199	REPLACEMENT OF INTERCOM SYSTEMS IN THE NATIONAL ASSEMBLY MAIN COMPLEX BUILDING AND INTEGRATION WITH THE SENATE AND HOUSE OF REPRESENTATIVES NEW WINGS	200,000,000
021000010012206	NATIONAL ASSEMBLY HOSPITAL DEVELOPMENT PROJECT	200,000,000
021000010012503	CONSTRUCTION OF 33/11KV INJECTION SUB-STATION FOR THE NASS COMPLEX	200,000,000
0210050	SENATE	
	TOTAL ALLOCATION:	35,648,644,134
Classification No.	EXPENDITURE ITEMS	
021005001100001	TOTAL PERSONNEL COST	1,856,510,517
021005001100010	SALARY & WAGES - GENERAL	1,856,510,517
021005001100011	CONSOLIDATED SALARY	1,856,510,517
021005001200020	BENEFITS AND ALLOWANCES - GENERAL	0

021005001200021	NON-REGULAR ALLOWANCES	
021005001200026	RENT SUBSIDY	
021005001300030	SOCIAL CONTRIBUTION	0
021005001300031	NHIS	
021005001300032	PENSION	
021005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	31,792,133,617
021005002050110	TRAVELS & TRANSPORT - GENERAL	5,063,000,000
021005002050111	LOCAL TRAVELS & TRANSPORT	2,605,000,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,458,000,000
021005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	640,000,000
021005002060121	LOCAL TRAVELS & TRANSPORT	380,000,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	260,000,000
021005002100200	UTILITIES - GENERAL	80,000,000
021005002100201	ELECTRICITY CHARGES	50,000,000
021005002100202	TELEPHONE CHARGES	27,000,000
021005002100203	INTERNET ACCESS CHARGES	
021005002100204	SATELLITES BROADCASTING ACCESS CHARGES	
021005002100205	WATER RATES	3,000,000
021005002100206	SEWAGE CHARGES	
021005002100207	LEASED COMMUNICATION LINE(S)	
021005002100299	OTHER UTILITY CHARGES	
021005002150300	MATERIALS & SUPPLIES - GENERAL	3,680,200,000
021005002150301	OFFICE MATERIALS & SUPPLIES	1,596,000,000
021005002150302	LIBRARY BOOKS & PERIODICALS	166,200,000
021005002150303	COMPUTER MATERIALS & SUPPLIES	1,176,000,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	692,000,000
021005002150305	PRINTING OF SECURITY DOCUMENTS	
021005002150306	DRUGS & MEDICAL SUPPLIES	
021005002150307	FIELD MATERIALS & SUPPLIES	
021005002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021005002150309	FOOD STUFF SUPPLIES	

021005002150310	TEACHING AIDS MATERIALS	
021005002150399	OTHER MATERIALS & SUPPLIES	
021005002200400	MAINTENANCE SERVICES - GENERAL	957,000,000
021005002200401	MAINTENANCE OF MOTOR VEHICLES	430,000,000
021005002200402	MAINTENANCE OF SEA BOATS	
021005002200403	MAINTENANCE OF AIR CRAFTS	
021005002200404	MAINTENANCE OF RAILWAY VEHICLES	
021005002200405	MAINTENANCE OF OFFICE FURNITURE	
021005002200406	MAINTENANCE OF BUILDING - OFFICE	
021005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
021005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	322,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
021005002200499	OTHER MAINTENANCE SERVICES	
021005002250500	TRAINING - GENERAL	420,000,000
021005002250501	LOCAL TRAINING	230,000,000
021005002250502	INT'L TRAINING	190,000,000
021005002300600	OTHER SERVICES - GENERAL	1,259,000,000
021005002300601	SECURITY SERVICES	
021005002300602	CLEANING & FUMIGATION SERVICES	
021005002300603	OFFICE ACCOMMODATION RENT	
021005002300604	RESIDENTIAL ACCOMMODATION RENT	
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,259,000,000
021005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,740,000,000
021005002350701	FINANCIAL CONSULTING	350,000,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	450,000,000
021005002350703	LEGAL SERVICES	940,000,000
021005002350704	ENGINEERING SERVICES	
021005002350705	ARCHITECTURAL SERVICES	
021005002350706	SURVEYING SERVICES	
021005002350799	OTHER PROFESSIONAL SERVICES	

021005002400800	FINANCIAL - GENERAL	820,000,000
021005002400801	BANK CHARGES	
021005002400802	INTEREST ON LOANS & OVER DRAFT	
021005002400803	INSURANCE CHARGES / PREMIUM	820,000,000
021005002450900	FUEL & LUBRICANTS - GENERAL	286,000,000
021005002450901	MOTOR VEHICLE FUEL COST	154,000,000
021005002450902	AIRCRAFT FUEL COST	
021005002450903	SEA BOAT FUEL COST	
021005002450904	LOCOMOTIVE FUEL COST	
021005002450905	GENERATOR FUEL COST	58,000,000
021005002450906	COOKING GAS/FUEL COST	
021005002450907	LUBRICANTS COST	74,000,000
021005002450999	OTHER FUEL COST	
021005002501000	MISCELLANEOUS	16,846,933,617
021005002501001	REFRESHMENT & MEALS	1,156,000,000
021005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,159,733,617
021005002501003	PUBLICITY & ADVERTISEMENTS	250,000,000
021005002501004	MEDICAL EXPENDITURE	180,000,000
021005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	20,000,000
021005002501006	POSTAGES & COURIER SERVICES	41,200,000
021005002501007	WELFARE PACKAGES	40,000,000
021005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
021005002501009	SPORTING ACTIVITIES	
021005002501099	OTHER MISCELLANEOUS EXPENSES	15,159,733,617
021005002501100	COMMITTEE PUBLIC HEARING	1,000,000,000
021005002501101	SENATE ADMIN	900,000,000
021005002501102	SENATE CHAMBER	1,000,000,000
021005002501103	CONTIGENCY	2,289,733,617
021005002501104	SENATE PROGRAMMED ACTIVITIES	9,000,000,000
021005002501105	BUDGET CAPACITY BUILDING/ADVOCACY WITH COSs AND INTITUTIONAL STRENGTHENING	250,000,000
021005002501106	STRETEGIG BUDGET SUPPORT PROGRAMME	150,000,000

021005002501107	SENATE RETREAT	270,000,000
021005002501108	BUDGET PREPARATION AND COORDINATION ACTIVITIES	200,000,000
021005002501109	TABLE OFFICE (RULES AND BUSINESS)	100,000,000
	TOTAL CAPITAL PROJECT	2,000,000,000
021005010000000	ONGOING PROJECTS (OTHERS)	2,000,000,000
021005010012001	PURCHASE OF VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS,(including Liaison Offices), DEPARTMENTAL UTILITY AND STAFF BUSES	50,000,000
021005010012110	PURCHASE OF OFFICE EQUIPMENT	355,000,000
021005010012114	PURCHASE OF SECURITY EQUIPMENT	200,000,000
021005010012106	PURCHASE OF OF BOOKS AND SHELVES FOR NASS LIBRARY	100,000,000
021005010012104	PURCHASE OF INFORMATION,VIDEO CONFERENCING AND PRINTING EQUIPMENT	0
021005010012203	PURCHASE OF GUEST HOUSES FOR THE PRESIDING OFFICERS	750,000,000
021005010012299	ESTABLISHMENT OF A TV/RADIO STATION	0
021005010012101	PARTITIONING/FURNISHING OF NEW OFFICES	200,000,000
021005010012399	RENOVATION/FURNISHING OF PRESIDENT OF THE SENATE AND DEPUTY PRESIDENT OF THE SENATE RESIDENCES.	250,000,000
021005010012204	ESTABLISHMENT OF RECREATIONAL CENTRE/CLUB HOUSE.	0
021005010012301	REPLACEMENT OF CONFERENCE SYSTEMS IN COMMITTEE ROOMS OF THE SENATE IN THE MAIN COMPLEX	95,000,000
0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	58,148,215,972
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	4,923,743,127
021010001100010	SALARY & WAGES - GENERAL	4,923,743,127
021010001100011	CONSOLIDATED SALARY	4,923,743,127
021010001200020	BENEFITS AND ALLOWANCES - GENERAL	0
021010001200021	NON-REGULAR ALLOWANCES	0

021010001200026	RENT SUBSIDY	0
021010001300030	SOCIAL CONTRIBUTION	0
021010001300031	NHIS	0
021010001300032	PENSION	0
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,224,472,846
021010002050110	TRAVELS & TRANSPORT - GENERAL	22,805,995,000
021010002050111	LOCAL TRAVELS & TRANSPORT	18,065,350,000
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,740,645,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	776,250,000
021010002060121	LOCAL TRAVELS & TRANSPORT	396,750,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	379,500,000
021010002100200	UTILITIES - GENERAL	57,500,000
021010002100201	ELECTRICITY CHARGES	34,500,000
021010002100202	TELEPHONE CHARGES	11,500,000
021010002100203	INTERNET ACCESS CHARGES	0
021010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021010002100205	WATER RATES	11,500,000
021010002100206	SEWAGE CHARGES	0
021010002100207	LEASED COMMUNICATION LINE(S)	0
021010002100299	OTHER UTILITY CHARGES	0
021010002150300	MATERIALS & SUPPLIES - GENERAL	3,784,673,000
021010002150301	OFFICE MATERIALS & SUPPLIES	1,187,375,000
021010002150302	LIBRARY BOOKS & PERIODICALS	355,143,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	952,775,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	1,116,880,000
021010002150305	PRINTING OF COMMITTEE REPORTS ETC	115,000,000
021010002150306	DRUGS & MEDICAL SUPPLIES	0
021010002150307	FIELD MATERIALS & SUPPLIES	0
021010002150308	UNIFORMS & OTHER CLOTHING	57,500,000
021010002150309	FOOD STUFF SUPPLIES	0
021010002150310	TEACHING AIDS MATERIALS	0

021010002150399	OTHER MATERIALS & SUPPLIES	0
021010002200400	MAINTENANCE SERVICES - GENERAL	1,443,250,000
021010002200401	MAINTENANCE OF MOTOR VEHICLES	361,675,000
021010002200402	MAINTENANCE OF SEA BOATS	0
021010002200403	MAINTENANCE OF AIR CRAFTS	0
021010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
021010002200405	MAINTENANCE OF OFFICE FURNITURE	287,500,000
021010002200406	MAINTENANCE OF BUILDING - OFFICE	0
021010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
021010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	380,075,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	414,000,000
021010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
021010002200499	OTHER MAINTENANCE SERVICES	0
021010002250500	TRAINING - GENERAL	391,000,000
021010002250501	LOCAL TRAINING	264,500,000
021010002250502	INT'L TRAINING	126,500,000
021010002300600	OTHER SERVICES - GENERAL	141,400,000
021010002300601	SECURITY SERVICES	41,400,000
021010002300602	CLEANING & FUMIGATION SERVICES	100,000,000
021010002300603	OFFICE ACCOMMODATION RENT	0
021010002300604	RESIDENTIAL ACCOMMODATION RENT	0
021010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,018,950,000
021010002350701	COMMITTEES' CONSULTANTS AT N5M PER COMMITTEE	460,000,000
021010002350702	INFORMATION TECHNOLOGY CONSULTING	0
021010002350703	LEGAL SERVICES	558,950,000
021010002350704	ENGINEERING SERVICES	0
021010002350705	ARCHITECTURAL SERVICES	0
021010002350706	SURVEYING SERVICES	0
021010002350799	OTHER PROFESSIONAL SERVICES	0
021010002400800	FINANCIAL - GENERAL	494,500,000

021010002400801	BANK CHARGES	0
021010002400802	INTEREST ON LOANS & OVER DRAFT	0
021010002400803	INSURANCE CHARGES / PREMIUM	494,500,000
021010002450900	FUEL & LUBRICANTS - GENERAL	460,690,000
021010002450901	MOTOR VEHICLE FUEL COST	336,260,000
021010002450902	AIRCRAFT FUEL COST	0
021010002450903	SEA BOAT FUEL COST	0
021010002450904	LOCOMOTIVE FUEL COST	0
021010002450905	GENERATOR FUEL COST	0
021010002450906	COOKING GAS/FUEL COST	0
021010002450907	LUBRICANTS COST	124,430,000
021010002450999	OTHER FUEL COST	0
021010002501000	MISCELLANEOUS	16,850,264,846
021010002501001	REFRESHMENT & MEALS	226,510,000
021010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,813,004,846
021010002501003	PUBLICITY & ADVERTISEMENTS	402,500,000
021010002501004	MEDICAL EXPENDITURE	218,500,000
021010002501005	NHIS(ENROLMENT FOR MEMBERS: PREVENTIVE HEALTH ASSESSMENT)	69,000,000
021010002501006	POSTAGES & COURIER SERVICES	120,750,000
021010002501007	WELFARE PACKAGES	0
021010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
021010002501009	SPORTING ACTIVITIES	0
021010002501099	OTHER MISCELLANEOUS EXPENSES	13,513,004,846
021010002501101	8 HOUSE DIVISIONAL UNITS FUNDING	115,000,000
021010002501102	COMMITTEES ACTIVITIES AND PUBLIC HEARING	4,232,175,773
021010002501103	HOUSE ADMIN	1,537,500,000
021010002501104	HOUSE CHAMBER	1,725,000,000
021010002501105	CONTINGENCY	2,166,329,073
021010002501106	OUTSTANDING LIABILITY OWED TO STATION	39,950,632
021010002501107	HOUSE RETREAT	460,000,000
021010002501108	HOUSE PROGRAMMED ACTIVITIES	3,237,049,368

	TOTAL CAPITAL PROJECT	5,000,000,000
021101001000000	ONGOING PROJECTS (OTHERS)	5,000,000,000
021010010012001	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES ON APPROPRIATION, PUBLIC ACCOUNTS, RULES AND BUSINESSS, FINANCE AND HOUSE SERVICES, OFFICE OF THE AND DIVISIONAL HEADS	120,000,000
021010010012110	PURCHASE OF OFFICE EQUIPMENT	910,000,000
021010010012114	PURCHASE OF SECURITY EQUIPMENT	800,000,000
021010010012106	PURCHASE OF OF LEGISLATIVE AND LEGAL BOOKS	350,000,000
021010010012104	PURCHASE OF PRINTING EQUIPMENT	500,000,000
021010010012103	INTERGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE FOR THE HOUSE AND PURCHASE OF COMPUTERS	500,000,000
021010010012101	PARTITIONING AND FURNISHING OF PHASE III PART II NEW OFFICES	500,000,000
021010010012503	ALTERNATIVE POWER SUPPLY(THREE NO, 2000KVA GEN. SET)	385,000,000
021010010012199	INTERCOM CONNECTIVITY	280,000,000
021010010012506	CONSTRUCTION OF UNDERGROUND WATER RESERVOIR	560,000,000
021010010012301	REPLACEMENT OF CONFERENCE SYSTEM IN THE COMMITTEE AND HEARING ROOMS OF THE HOUSE	95,000,000
0210600	NATIONAL ASSEMBLY SERVICE COMMISSION	
	TOTAL ALLOCATION:	1,544,212,781
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	424,113,081
021060007000010	SALARY & WAGES - GENERAL	346,641,092
021060007000011	CONSOLIDATED SALARY	346,641,092
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	52,482,455
021060007000021	NON-REGULAR ALLOWANCES	52,482,455
021060007000022	RENT SUBSIDY	0
021060007000030	SOCIAL CONTRIBUTION	24,989,534
021060007000031	NHIS	9,995,814
021060007000032	PENSION	14,993,720

021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	820,099,700
021060002050700	TRAVELS & TRANSPORT - GENERAL	119,925,000
021060002050111	LOCAL TRAVELS & TRANSPORT	39,600,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	80,325,000
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	159,193,700
021060002060121	LOCAL TRAVELS & TRANSPORT	60,224,000
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	98,969,700
021060002100200	UTILITIES - GENERAL	28,000,000
021060002100201	ELECTRICITY CHARGES	10,000,000
021060002100202	TELEPHONE CHARGES	5,500,000
021060002100203	INTERNET ACCESS CHARGES	5,600,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,100,000
021060002100205	WATER RATES	400,000
021060002100206	SEWAGE CHARGES	1,400,000
021060002100207	LEASED COMMUNICATION LINE(S)	0
021060002100299	OTHER UTILITY CHARGES	0
021060002150300	MATERIALS & SUPPLIES - GENERAL	70,095,000
021060002150301	OFFICE MATERIALS & SUPPLIES	32,662,500
021060002150302	LIBRARY BOOKS & PERIODICALS	6,522,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	13,159,500
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	6,925,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	5,070,000
021060002150306	DRUGS & MEDICAL SUPPLIES	0
021060002150307	FIELD MATERIALS & SUPPLIES	0
021060002150308	UNIFORMS & OTHER CLOTHING	0
021060002150309	FOOD STUFF SUPPLIES	0
021060002150310	TEACHING AIDS MATERIALS	0
021060002150399	OTHER MATERIALS & SUPPLIES	5,756,000
021060002200400	MAINTENANCE SERVICES - GENERAL	59,578,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	18,420,000
021060002200402	MAINTENANCE OF SEA BOATS	0
021060002200403	MAINTENANCE OF AIR CRAFTS	0

021060002200404	MAINTENANCE OF RAILWAY VEHICLES	0
021060002200405	MAINTENANCE OF OFFICE FURNITURE	2,300,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	3,500,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,600,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,758,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	7,000,000
021060002200499	OTHER MAINTENANCE SERVICES	0
021060002250500	TRAINING - GENERAL	63,915,000
021060002250501	LOCAL TRAINING	17,715,000
021060002250502	INT'L TRAINING	46,200,000
021060002300600	OTHER SERVICES - GENERAL	26,000,000
021060002300601	SECURITY SERVICES	3,200,000
021060002300602	CLEANING & FUMIGATION SERVICES	2,800,000
021060002300603	OFFICE ACCOMMODATION RENT	20,000,000
021060002300604	RESIDENTIAL ACCOMMODATION RENT	0
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	60,400,000
021060002350701	FINANCIAL CONSULTING	3,500,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
021060002350703	LEGAL SERVICES	28,000,000
021060002350704	ENGINEERING SERVICES	5,000,000
021060002350705	ARCHITECTURAL SERVICES	10,000,000
021060002350706	SURVEYING SERVICES	5,000,000
021060002350799	OTHER PROFESSIONAL SERVICES	6,400,000
021060002400800	FINANCIAL - GENERAL	42,500,000
021060002400801	BANK CHARGES	2,500,000
021060002400802	INTEREST ON LOANS & OVER DRAFT	0
021060002400803	INSURANCE CHARGES / PREMIUM	40,000,000
021060002450900	FUEL & LUBRICANTS - GENERAL	35,628,000

021060002450901	MOTOR VEHICLE FUEL COST	26,028,000
021060002450902	AIRCRAFT FUEL COST	0
021060002450903	SEA BOAT FUEL COST	0
021060002450904	LOCOMOTIVE FUEL COST	0
021060002450905	GENERATOR FUEL COST	9,600,000
021060002450906	COOKING GAS/FUEL COST	0
021060002450907	LUBRICANTS COST	0
021060002450999	OTHER FUEL COST	0
021060002501000	MISCELLANEOUS	152,865,000
021060002501001	REFRESHMENT & MEALS	29,815,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
021060002501003	PUBLICITY & ADVERTISEMENTS	6,600,000
021060002501004	MEDICAL EXPENDITURE	15,000,000
021060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
021060002501006	POSTAGES & COURIER SERVICES	450,000
021060002501007	WELFARE PACKAGES	25,000,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
021060002501009	SPORTING ACTIVITIES	3,000,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	70,000,000
021060004007000	GRANTS & CONTRIBUTION - GENERAL	2,000,000
021060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
	TOTAL CAPITAL PROJECT	300,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	50,000,000
021060010010000	OFFICE EQUIPMENT	10,000,000
021060010020000	UTILITY/ PROJECT VEHICLES	10,000,000
021060010030000	ICT/COMMUNICATION EQUIPMENT	30,000,000
021060020000000	NEW PROJECTS (OTHERS)	250,000,000
021060020010000	OFFICE BUILDING PROJECT	250,000,000
0210600	NATIONAL ASSEMBLY (PART II) - LEGISLATIVE AIDES	
	TOTAL ALLOCATION:	5,741,061,623
Classification No.	EXPENDITURE ITEMS	
021060007000001	TOTAL PERSONNEL COST	3,451,047,423

021060007000010	SALARY & WAGES - GENERAL	2,447,466,648
021060007000011	CONSOLIDATED SALARY	2,447,466,648
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	700,461,465
021060007000021	NON-REGULAR ALLOWANCES	700,461,465
021060007000022	RENT SUBSIDY	0
021060007000030	SOCIAL CONTRIBUTION	303,119,310
021060007000031	NHIS	121,247,724
021060007000032	PENSION	181,871,586
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,290,014,200
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,220,362,780
021060002060121	LOCAL TRAVELS & TRANSPORT	1,220,362,780
021060002250500	TRAINING - GENERAL	1,069,651,420
021060002250501	LOCAL TRAINING	1,069,651,420
0210600	PUBLIC ACCOUNTS COMMITTEE - SENATE	
	TOTAL ALLOCATION:	150,000,000
Classification No.	EXPENDITURE ITEMS	
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,000,000
021060002050700	TRAVELS & TRANSPORT - GENERAL	40,000,000
021060002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
021060002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	8,000,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	4,000,000
021060002200400	MAINTENANCE SERVICES - GENERAL	5,200,000
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,600,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,600,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	15,000,000
021060002350703	LEGAL SERVICES	15,000,000
021060002501000	MISCELLANEOUS	67,800,000
021060002501001	REFRESHMENT & MEALS	12,000,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	55,800,000

0210600	PUBLIC ACCOUNTS COMMITTEE - HREPS	
	TOTAL ALLOCATION:	162,500,000
Classification No.	EXPENDITURE ITEMS	
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	162,500,000
021060002050700	TRAVELS & TRANSPORT - GENERAL	57,000,000
021060002050111	LOCAL TRAVELS & TRANSPORT	35,000,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	22,000,000
021060002150300	MATERIALS & SUPPLIES - GENERAL	22,000,000
021060002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
021060002150302	LIBRARY BOOKS & PERIODICALS	0
021060002150303	COMPUTER MATERIALS & SUPPLIES	6,000,000
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	6,000,000
021060002200400	MAINTENANCE SERVICES - GENERAL	1,200,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	600,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	600,000
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	12,000,000
021060002350703	LEGAL SERVICES	12,000,000
021060002501000	MISCELLANEOUS	70,300,000
021060002501001	REFRESHMENT & MEALS	12,000,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	58,300,000
	NATIONAL ASSEMBLY (PART II) GENERALSERVICES	
	TOTAL ALLOCATION:	16,045,000,000
Classification No.	EXPENDITURE ITEMS	
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	16,045,000,000
	SUBSCRIPTION.(IPU, CPA, APU,CPA AFRICA, ACPEN), ETC	
	SENATE	66,000,000
	HOUSE	110,000,000
	MANAGEMENT	75,000,000
	ECOWAS PARLIAMENT	
	SENATE	50,000,000
	HOUSE	100,000,000
	PAN- AFRICAN PARLIAMENT	

	SENATE	20,000,000
	HOUSE	50,000,000
	PARP COUNTERPART FUNDING	
	SENATE	250,000,000
	HOUSE	250,000,000
	MANAGEMENT	524,000,000
	PARLIAMENTARIAN FOR GLOBAL ACTION, ANNUAL FORUM ON MIGRATION, IMMIGRATION AND INTEGRATION	
	SENATE	80,000,000
	CLEANING & GARDENING	
	MANAGEMENT	100,000,000
	MAINTENANCE OF WHITE HOUSE & ANNEX I & II	
	MANAGEMENT	400,000,000
	LAKE CHAD	
	HOUSE	70,000,000
	INTERNATIONAL PARLIAMENTARY CONFERENCE/CPA	
	SENATE	300,000,000
	HOUSE	500,000,000
	ASSOCIATION OF SENATE OF AFRICA & MIDDLE EAST	
	SENATE	50,000,000
	ASSOCIATION OF G77 AND FAR EAST	
	HOUSE	100,000,000
	CONFERENCE OF NIGERIAN LEGISLATURES	
	HOUSE	140,000,000
	INTER- PARLIAMENTARY RELATIONS ACTIVITIES	
	HOUSE	125,000,000
	WOMEN LEGISLATIVE CONFERENCE	
	SENATE	30,000,000
	HOUSE	60,000,000
	LAWS PASSED BY THE NATIONAL ASSEMBLY/LAW MAGAZINE	
	SENATE	25,000,000
	HOUSE	25,000,000

	MANAGEMENT	50,000,000
	MEDIA AND PUBLIC AFFAIRS RELATIONS.	
	SENATE	50,000,000
	HOUSE	100,000,000
	ESTABLISHMENT OF LEGISLATIVE INSTITUTE	
	MANAGEMENT	300,000,000
	ESTABLISHMENT OF I.T. MAINTENANCE WORKSHOP	
	MANAGEMENT	100,000,000
	ESTABLISHMENT OF NABRO	
	MANAGEMENT	1,120,000,000
	ESTABLISHMENT OF PROCUREMENT OFFICE	
	MANAGEMENT	150,000,000
	DEVELOPMENT OF E-PARLIAMENT	
	MANAGEMENT	50,000,000
	COORDINATING NASS-INTERGRATED FINANCIAL MANAGEMENT INFORMATION SYSTEMS AND ACTIVITIES.	
	MANAGEMENT	650,000,000
	RESEARCH AND OVERSIGHT FUNCTION	
	PURCHASES OF RESEARCH AND STATISTIC MATERIAL: RESEARCH TEXT BOOKS, SUBSRIBE JOURNALS(N5M), PURCHASE OF STATISTIC TEXTBOOKS AND JOURNALS(N5M), STATITIC AND RESEARCH SOFTWARE PACKAGES(N5M)	15,000,000
	PUBLICATION OF PROCATIVE RESEARCH FINDINGS	15,000,000
	A QUARTERLY PUBLICATION OF NATIONAL STATISTICAL INFORMATION	15,000,000
	COLLECTION OF SECTORAL STATISTICS FROM LOCAL GOVT, FEDERAL CONSTITUENCIES, SENATORIAL DISTRICT, STATES AND FEDERAL MINISTRIES, DEPARTMENT AND AGENCIES	25,000,000
	OVERSIGHT AND MONETORING OF BUDGET BY THE LEGISLATIVE BUDGET AND RESEARCH DEPARTMERNT	30,000,000
	SETTLEMENT OF OUTSTANDING LIABILITIES FOR ELECTRICITY BILLS, FRS,NITEL ETC	

	SENATE	10,750,000
	HOUSE	20,250,000
	MANAGEMENT	104,000,000
	CLEANING SERVICES FOR NASS PHASE III BUILDING	
	SENATE	200,000,000
	HOUSE	200,000,000
	MANAGEMENT	850,000,000
	ENG. MAINTENANCE SERVICES OF PHASE III BUILDING	
	SENATE	350,000,000
	HOUSE	400,000,000
	MANAGEMENT	950,000,000
	FUELING OF GENERATING PLANT FOR NEW BUILDING II AND III AND ANNEX I & II COMPLEX.	
	MANAGEMENT	610,000,000
	UNDP COUNTERPART FUNDING	
	MANAGEMENT	300,000,000
	CONFERENCE OF SPEAKERS AND PRESIDING OFFICERS OF COMMONWEALTH PARLIAMENT MEETINGS	
	SENATE	50,000,000
	HOUSE	100,000,000
	AFRO-ARAB PARLIAMENTARY ASSOCIATION	
	HOUSE	150,000,000
	CONSTITUTIONAL AMMENDMENT	
	SENATE	500,000,000
	HOUSE	500,000,000
	USPNASS IMPLEMENTATION COMMITTEE PROGRAMMES, POLICY AND FISCAL/MTEF EVALUATION AND MONITORING.	
	MANAGEMENT	350,000,000
	USPNASS CONSULTANTS, RENUMERATION, INSTITUTIONAL STRENGTHENING AND CORPORATE GOVERNANCE.	
	MANAGEMENT	250,000,000
	USPNASS CAPACITY BUILDING, BUILDING, SEMINARS AND	

	WORKSHOP	
	MANAGEMENT	150,000,000
	NSNL ARCHIVAL PROJECT	
	MANAGEMENT	250,000,000
	BUDGET COORDINATION ACTIVITIES	
	SENATE	200,000,000
	HOUSE	300,000,000
	EQUIPMENT OF THE NASS APPROPRIATIONS(MANAGEMENT)	
	MANAGEMENT	500,000,000
	BUDGET TRACKING SOFTWARES, HARDWARE, IMPLEMENTATION AND MONITORING(MANAGEMENT)	
	MANAGEMENT	500,000,000
	JUDGEMENT DEBT/GARNISHING	
	HOUSE	300,000,000
	STRATEGIC PLANNING ACTIVITIES	
	MANAGEMENT	30,000,000
	INSURANCE OF PROPERTIES/VEHICLES	
	SENATE	400,000,000
	HOUSE	450,000,000
	MANAGEMENT	900,000,000
	PERSONNEL	13,809,687,492
	OVERHEADS	104,972,339,777
	RECURRENT	118,782,027,268
	CAPITAL	9,000,000,000
	ALLOCATION	127,782,027,268