

FEDERAL GOVERNMENT OF NIGERIA		FEDERAL GOVERNMENT OF NIGERIA
2010 BUDGET		2011 BUDGET
0310000	NATIONAL POPULATION COMMISSION	0310001
	TOTAL ALLOCATION:	
Classification No.	EXPENDITURE ITEMS	Classification No.
031000007000001	TOTAL PERSONNEL COST	031000007000001
031000007000010	SALARY & WAGES - GENERAL	031000007000010
031000007000011	CONSOLIDATED SALARY	031000007000011
031000007000030	SOCIAL CONTRIBUTION	031000007000030
031000007000033	NHIS	031000007000033
031000007000032	PENSION	031000007000032
031000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	031000007001401
031000002050700	TRAVELS & TRANSPORT - GENERAL	031000002050700
031000002050111	LOCAL TRAVELS & TRANSPORT	031000002050111
031000002050112	INTERNATIONAL TRAVELS & TRANSPORT	031000002050112
031000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	031000002060700
031000002060121	LOCAL TRAVELS & TRANSPORT	031000002060121
031000002100200	UTILITIES - GENERAL	031000002100200
031000002100201	ELECTRICITY CHARGES	031000002100201
031000002100202	TELEPHONE CHARGES	031000002100202
031000002100205	WATER RATES	031000002100205
031000002100206	SEWAGE CHARGES	031000002100206
031000002150300	MATERIALS & SUPPLIES - GENERAL	031000002150300
031000002150301	OFFICE MATERIALS & SUPPLIES	031000002150301
031000002150302	LIBRARY BOOKS & PERIODICALS	031000002150302
031000002150303	COMPUTER MATERIALS & SUPPLIES	031000002150303
031000002150304	PRINTING OF NON SECURITY DOCUMENTS	031000002150304
031000002150308	UNIFORMS & OTHER CLOTHING	031000002150308
031000002200400	MAINTENANCE SERVICES - GENERAL	031000002200400

031000002200401	MAINTENANCE OF MOTOR VEHICLES	031000002200401
031000002200405	MAINTENANCE OF OFFICE FURNITURE	031000002200405
031000002200406	MAINTENANCE OF BUILDING - OFFICE	031000002200406
031000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	031000002200409
031000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	031000002200410
031000002200411	MAINTENANCE OF PLANTS/GENERATORS	031000002200411
031000002250500	TRAINING - GENERAL	031000002250500
031000002250501	LOCAL TRAINING	031000002250501
031000002250502	INT'L TRAINING	031000002250502
031000002300600	OTHER SERVICES - GENERAL	031000002300600
031000002300601	SECURITY SERVICES	031000002300601
031000002300602	CLEANING & FUMIGATION SERVICES	031000002300602
031000002300603	OFFICE ACCOMMODATION RENT	031000002300603
031000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	031000002350700
031000002350701	FINANCIAL CONSULTING	031000002350701
031000002350702	INFORMATION TECHNOLOGY CONSULTING	031000002350702
031000002350703	LEGAL SERVICES	031000002350703
031000002350799	OTHER PROFESSIONAL SERVICES	031000002350799
031000002450900	FUEL & LUBRICANTS - GENERAL	031000002450900
031000002450901	MOTOR VEHICLE FUEL COST	031000002450901
031000002450905	GENERATOR FUEL COST	031000002450905
031000002501000	MISCELLANEOUS	031000002501000
031000002501001	REFRESHMENT & MEALS	031000002501001
031000002501004	MEDICAL EXPENDITURE	031000002501004
031000002501006	POSTAGES & COURIER SERVICES	031000002501006
031000002501007	WELFARE PACKAGES	031000002501007
	TOTAL CAPITAL PROJECT	
031000010000000	ONGOING PROJECTS (OTHERS)	031000010000000
031000010010000	HEADQUARTERS OFFICE BUILDING:	031000010010000
031000010020000	POPULATION COORDINATION NATIONWIDE	031000010020000
031000010030000	REPRODUCTIVE HEALTH AND HIV/AIDS	031000010030000
031000010040000	COMMEMORATION OF WORLD POPULATION DAY	031000010040000

031000010050000	DESEMINATION OF 2008 NDHS DATA/ANALYTICAL PUBLICATION	031000010050000
031000010060000	SENTINEL FOLLOW UP SURVEY	031000010060000
031000010070000	RESEARCH PROGRAMME/STUDY OF SPECIAL POPULATION	031000010070000
031000010080000	OPERATION OF SPECIALISED LIBRARY	031000010080000
031000010090000	OPERATION OF NATIONAL POPULATION DATA BANK NATIONWIDE	031000010090000
031000010100000	RENOVATION OF OFFICE ACCOMMODATION IN 36 STATES. FCT AND HEADQUARTERS	031000010100000
031000010130000	ICT EQUIPMENT & INSTALLATION OF NETWORK INFRASTRUCTURES I.E CABLING, MAIL SERVERS, PROXY SERVERS, EXCHANGE SERVERS, 200 WORKSTATIONS, AND OTHER HARDWARE SOFTWARE AND ANTI- VIRUS SOLUTIONS AT 36 STATE OFFICES PLUS FCT & MAINTAINANCE OF THE EXISTING NETWORK INFRASTRUCTURES AND COMPUTERS, PRINTERS, SCANNERS DIGITAL COPIERS, DIGITAL CAMERAS ETC IN ALL LOCATIONS OF NPC	031000010130000
031000010140000	CONTINUOUS UPDATING OF ENUMERATION AREAS AND BUILDING OF NATIONAL FRAME AND EA RIGHTSIZING	031000010140000
031000010150000	GAZETTIER OF PLACE NAMES/ LOCALITIES IN NIGERIA	031000010150000
031000010160000	GIS LABORATORY/ CARTOGRAPHIC EQUIPMENT	031000010160000
031000010170000	DEFENCE AND PROSECUTION OF OBJECTIONS AGAINST THE RESULT OF THE 2006 CENSUS AND LITIGATIONS	031000010170000
031000010180000	OPERATIONS, MATERIALS, PUBLICATIONS, LOGISTICS AND DATA ENTRY NATIONWIDE	031000010180000
031000010190000	VITAL REGISTRATION: EXPANSION NATIONWIDE	031000010190000
031000010200000	MIGRATION INTERNAL	031000010200000
031000010210000	MIGRATION INTERNATIONAL	031000010210000
031000010220000	POST ENUMERATION, PUBLICITY & DISSEMINATION OF 2006 CENSUS RESULT AT INTERNATIONAL LEVEL	031000010220000

031000010230000	POST ENUMERATION, PUBLICITY & DISSEMINATION OF 2006 CENSUS STATE/ZONAL LEVEL	031000010230000
031000010240000	RE-ENUMERATION EXERCISE NATIONWIDE	031000010240000
031000010250000	FURTHUR ANALYSIS OF CENSUS 2006	031000010250000
031000010260000	INTERCENSAL ACTIVITIES	031000010260000
031000010270000	PUBLICITY, INFORMATION, EDUCATION, COMMUNICATION AND ENLIGHTENMENT PROGRAMMES	031000010270000
	PERSONNEL	
	OVERHEAD	
	RECURRENT	
	CAPITAL	
	ALLOCATION	