

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		=N=
	<b>TOTAL: MINISTRY OF PETROLEUM RESOURCES</b>	<b>66,004,378,200</b>
<b>0500000</b>	<b>MINISTRY OF PETROLEUM RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>16,412,969,281</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>050060007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>373,788,043</b>
<b>050060007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>334,801,359</b>
050060007000011	CONSOLIDATED SALARY	334,801,359
<b>050060007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>38,986,684</b>
050060007000031	NHIS	15,594,674
050060007000032	PENSION	23,392,011
<b>050000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>851,808,183</b>
<b>050000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>244,778,076</b>
050000002050111	LOCAL TRAVELS & TRANSPORT	106,980,454
050000002050112	INTERNATIONAL TRAVELS & TRANSPORT	137,797,622
<b>050000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>128,174,424</b>
050000002060121	LOCAL TRAVELS & TRANSPORT	67,961,366
050000002060122	INTERNATIONAL TRAVELS & TRANSPORT	60,213,058
<b>050000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>11,629,035</b>
050000002100202	TELEPHONE CHARGES	11,091,938
050000002100204	SATELLITES BROADCASTING ACCESS CHARGES	537,097
<b>050000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>91,332,027</b>
050000002150301	OFFICE MATERIALS & SUPPLIES	48,577,841
050000002150302	LIBRARY BOOKS & PERIODICALS	6,394,469
050000002150303	COMPUTER MATERIALS & SUPPLIES	10,565,134
050000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,070,921
050000002150305	PRINTING OF SECURITY DOCUMENTS	6,380,550
050000002150307	FIELD MATERIALS & SUPPLIES	5,903,180
050000002150308	UNIFORMS & OTHER CLOTHING	2,439,932

050000002150399	OTHER MATERIALS & SUPPLIES	3,000,000
<b>050000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>27,481,372</b>
050000002200401	MAINTENANCE OF MOTOR VEHICLES	9,077,143
050000002200405	MAINTENANCE OF OFFICE FURNITURE	1,118,519
050000002200406	MAINTENANCE OF BUILDING - OFFICE	3,390,156
050000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,216,260
050000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	7,179,180
050000002200499	OTHER MAINTENANCE SERVICES	1,500,114
<b>050000002250500</b>	<b>TRAINING - GENERAL</b>	<b>127,317,061</b>
050000002250501	LOCAL TRAINING	74,678,415
050000002250502	INT'L TRAINING	52,638,646
<b>050000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>713,439</b>
050000002300602	CLEANING & FUMIGATION SERVICES	713,439
<b>050000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>16,744,831</b>
050000002350701	FINANCIAL CONSULTING	5,674,664
050000002350702	INFORMATION TECHNOLOGY CONSULTING	5,305,012
050000002350703	LEGAL SERVICES	4,354,083
050000002350704	ENGINEERING SERVICES	888,911
050000002350799	OTHER PROFESSIONAL SERVICES	522,161
<b>050000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>4,629,337</b>
050000002400801	BANK CHARGES	1,351,342
050000002400803	INSURANCE CHARGES / PREMIUM	3,277,995
<b>050000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>17,972,006</b>
050000002450901	MOTOR VEHICLE FUEL COST	17,972,006
<b>050000002501000</b>	<b>MISCELLANEOUS</b>	<b>179,036,575</b>
050000002501001	REFRESHMENT & MEALS	26,574,841
050000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	7,912,837
050000002501003	PUBLICITY & ADVERTISEMENTS	9,533,502
050000002501006	POSTAGES & COURIER SERVICES	3,275,321
050000002501007	WELFARE PACKAGES	34,386,346
050000002501009	SPORTING ACTIVITIES	7,236,974
050000002501099	OTHER MISCELLANEOUS EXPENSES	90,116,754

<b>050000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,000,000</b>
050000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>15,187,373,056</b>
<b>050060010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>7,143,333,333</b>
050060010010000	ACTUALISING AND IMPLEMENTING E-GOVERNMENT FOR PROCESS AND PROCEDURES IN THE PETROLEUM SECTOR	50,000,000
050060010020000	ECONOMIC INVESTIGATION, CONSULTANCY SERVICES AND STATISTICAL DATA DEVELOPMENT AND DATABASE.	100,000,000
050060010030000	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWERS AND GAS AGGREGATOR.	150,000,000
050060010040000	FACILITIES FOR TECHNICAL/ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL AND GAS DEVELOPMENT AND UTILIZATION.	810,000,000
050060010060000	CALABAR-UMUAHIA-AJAKOKUTA GAS PIPLINE:\$790MILLION	2,250,000,000
050060010070000	AJAKUTA-ABUJA-KANO PIPELINE:\$1.5 BILLION	3,083,333,333
050060010090000	GAS MASTER PLAN:\$5 MILLION	600,000,000
0500600100100000	GAS ROYALTY RECONCILIATION	100,000,000
<b>050060020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>8,044,039,723</b>
050060020030000	MONITORING AND EVALUATION OF PROJECTS	150,000,000
050060020040000	LIBRARY DEVELOPMENT AND AUTOMATION PROCUREMENT OF LAW BOOKS	100,000,000
050060020050000	DOCUMENT MANAGEMENT AND STORE INVENTORY SYSTEMS AND ACCOUNTS GENERAL LEDGER SYSTEM, TRANSPARENCY UNITS, SERVICOM, LEGAL UNIT, ICT UNIT, PRESS UNIT AND STORE VERIFICATION UNIT	150,000,000
050060020060000	FACILITIES AND EQUIPMENT FOR CAPACITY DEVELOPMENT	70,000,000
050060020700000	IMPLEMENTATION OF PETROLEUM INDUSTRY BILL(PIB)	7,574,039,723
0500602	<b>DEPARTMENT OF PETROLEUM RESOURCES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>36,523,725,083</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>050060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>21,945,400,621</b>
050060207000010	<b>SALARY &amp; WAGES - GENERAL</b>	<b>8,855,551,987</b>

050060207000011	CONSOLIDATED SALARY	8,855,551,987
<b>050060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,982,904,636</b>
050060207000021	NON-REGULAR ALLOWANCES	10,108,350,888
050060207000022	RENT SUBSIDY	1,874,553,748
<b>050060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>1,106,943,998</b>
050060207000031	NHIS	442,777,599
050060207000032	PENSION	664,166,399
<b>050060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>991,223,609</b>
<b>050060202050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>338,697,164</b>
050060202050111	LOCAL TRAVELS & TRANSPORT	338,697,164
<b>050060202060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>87,640,300</b>
050060202060121	LOCAL TRAVELS & TRANSPORT	87,640,300
<b>050060202100200</b>	<b>UTILITIES - GENERAL</b>	<b>91,158,944</b>
050060202100201	ELECTRICITY CHARGES	50,896,692
050060202100202	TELEPHONE CHARGES	35,573,007
050060202100204	SATELLITES BROADCASTING ACCESS CHARGES	249,480
050060202100205	WATER RATES	2,505,140
050060202100206	SEWAGE CHARGES	1,934,625
<b>050060202150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>33,777,167</b>
050060202150301	OFFICE MATERIALS & SUPPLIES	2,952,873
050060202150302	LIBRARY BOOKS & PERIODICALS	2,556,246
050060202150303	COMPUTER MATERIALS & SUPPLIES	3,190,110
050060202150304	PRINTING OF NON SECURITY DOCUMENTS	866,250
050060202150305	PRINTING OF SECURITY DOCUMENTS	4,051,163
050060202150307	FIELD MATERIALS & SUPPLIES	962,115
050060202150308	UNIFORMS & OTHER CLOTHING	1,368,675
050060202150399	OTHER MATERIALS & SUPPLIES	17,829,735
<b>050060202200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>94,007,725</b>
050060202200401	MAINTENANCE OF MOTOR VEHICLES	37,766,903
050060202200405	MAINTENANCE OF OFFICE FURNITURE	2,082,245
050060202200406	MAINTENANCE OF BUILDING - OFFICE	13,031,766

050060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	17,473,896
050060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	17,473,896
050060202200411	MAINTENANCE OF PLANTS/GENERATORS	6,179,019
<b>050060202250500</b>	<b>TRAINING - GENERAL</b>	<b>48,972,000</b>
050060202250501	LOCAL TRAINING	48,972,000
<b>050060202300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>189,693,268</b>
050060202300601	SECURITY SERVICES	94,258,450
050060202300602	CLEANING & FUMIGATION SERVICES	84,001,280
050060202300603	OFFICE ACCOMMODATION RENT	11,433,538
<b>050060202450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>95,903,015</b>
050060202450901	MOTOR VEHICLE FUEL COST	21,110,935
050060202450905	GENERATOR FUEL COST	74,792,080
<b>050060202501000</b>	<b>MISCELLANEOUS</b>	<b>11,374,028</b>
050060202501003	PUBLICITY & ADVERTISEMENTS	9,501,030
050060202501006	POSTAGES & COURIER SERVICES	1,872,998
	<b>TOTAL CAPITAL PROJECT</b>	<b>13,587,100,853</b>
<b>050060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>9,801,578,114</b>
05006021001000	RENOVATION OF 7 KOFO ABAYOMI, VICTORIA ISLAND	1,336,276,187
05006021002000	RENOVATION OF 12 BISHOP KALE, VICTORIA ISLAND LAGOS	3,911,716
05006021012000	PARTITIONING/FURNISHING OF ABUJA ZONAL OFFICE	430,000,000
05006021022000	ESTABLISHMENT OF THE NATIONAL DATA REPOSITORY (NDR)	2,103,452,089
05006021032000	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NPMS)	632,938,121
05006021042000	PROCUREMENT OF LABORATORY WARES	210,000,000
05006021052000	INSTRUMENTS FOR DOMESTIC GAS SUPPLY OBLIGATION IMPLEMENTATION	50,000,000
05006021062000	ACQUISITION OF FACILITIES FOR MONITORING DOMESTIC GAS SUPPLY OBLIGATIONS	100,000,000
05006021072000	INSTRUMENTS FOR GAS PIPELINE SYSTEM SURVEILLANCE (REAL TIME)	1,175,000,000
05006021082000	EQUIPMENTS AND SERVICES FOR GAS RESERVE STUDIES	1,580,000,000

05006021092000	GAS MAPPING SERVICES COVERING EQUIPMENT, OPERATIONS AND DOCUMENTATION	655,000,000
05006021102000	INSTRUMENTS ON PIPELINE & PIPELINE NETWORK OPERATIONS MANAGEMENT.	75,000,000
05006021112000	GAS FLAREDOWN MONITORING FACILITIES & SERVICES.	100,000,000
05006021122000	FACILITIES AND SERVICES FOR PIPELINE (INTEGRITY AND FLOW ASSURANCE) MONITORING.	100,000,000
05006021132000	REAL-TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS	1,150,000,000
05006021142000	INSTRUMENTS ON GMP IMPLEMENTATION MODELS TO ENSURE INDIGENOUS 3RD PARTY PARTICIPATION.	100,000,000
<b>050060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>3,785,522,739</b>
050060220030000	PURCHASE OF OFFICE FOR KANO AND IBADAN FIELD OFFICES.	200,000,000
050060220040000	PURCHASEMENT OF PATROL VEHICLES (PATROL VEHICLES).	800,000,000
050060220050000	CONSTRUCTION OF NATIONAL LABORATORY IN OWERRI.	1,000,000,000
050060220060000	PROCUREMENT OF CRUDE OIL TERMINAL EQUIPMENT	100,000,000
050060220070000	ESTABLISHMENT OF OIL AND GAS REFERENCE LIBRARY	100,000,000
050060220080000	ENVIRONMENTAL BASELINE SURVEY FOR CONTIGIOUS NIGERIAN CONTINENTAL SHELF TO ESTABLISH CONTROL CRITERIA FOR ENVIRONMENTAL QUALITY AND EASY MAPPING.	175,000,000
050060220090000	ACQUISITION OF INTERNATIONAL CODES AND STANDARDS ON OIL/GAS INDUSTRY PRACTICE AND RENEWED EDITIONS	200,000,000
050060220100000	HYPERBARIC SURVEY/STUDIES AND ESTABLISHMENT OF DIVING CONTROL CRITERIAL TO REDUCE FATALITIES, PURCHASE OF SAFETY EQUIPMENT.	120,000,000
050060220110000	IMPLEMENTAION OF TRUCKING POLICY.	100,000,000
050060220120000	PILOT PROJECT ON NOVEL OIL AND GAS EXPLORATION TECHNOLOGY	250,000,000
050060220130000	EVALUATION OF HYDROCARBON LINE LOSS.	100,000,000
050060220140000	DEVELOPMENT OF FLOW LABORATORY	500,000,000
050060220150000	EVALUATION/REVIEW OF DOMESTIC GAS PRICING MODEL	50,000,000

050060220160000	ESTABLISHMENT OF VAPOUR PRESSURE FOR COMMERCIAL NATURAL GAS LIQUIDS.	75,000,000
050060220170000	ESTABLISHMENT OF AUTOMATED ACCOUNTING SYSTEM (ASS)	15,522,739
<b>0500602</b>	<b>PETROLEUM TRAINING INSTITUTE, EFFURUN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>10,888,620,306</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>050060207000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>9,091,737,258</b>
<b>050060207000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,053,491,905</b>
050060207000011	CONSOLIDATED SALARY	4,053,491,905
<b>050060207000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>4,531,558,864</b>
050060207000021	NON-REGULAR ALLOWANCES	3,498,284,762
050060207000022	RENT SUBSIDY	1,033,274,102
<b>050060207000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>506,686,488</b>
050060207000031	NHIS	202,674,595
050060207000032	PENSION	304,011,893
<b>050060207001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>317,858,094</b>
<b>050060202050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>14,620,848</b>
050060202050111	LOCAL TRAVELS & TRANSPORT	13,061,598
050060202050112	INTERNATIONAL TRAVELS & TRANSPORT	1,559,250
<b>050060202060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>17,325,000</b>
050060202060121	LOCAL TRAVELS & TRANSPORT	13,860,000
050060202060122	INTERNATIONAL TRAVELS & TRANSPORT	3,465,000
<b>050060202100200</b>	<b>UTILITIES - GENERAL</b>	<b>42,420,714</b>
050060202100201	ELECTRICITY CHARGES	26,096,655
050060202100202	TELEPHONE CHARGES	335,445
050060202100205	WATER RATES	3,600,300
050060202100206	SEWAGE CHARGES	8,497,500
050060202100299	OTHER UTILITY CHARGES	3,890,814
<b>050060202150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>51,261,920</b>
050060202150301	OFFICE MATERIALS & SUPPLIES	11,957,000
050060202150302	LIBRARY BOOKS & PERIODICALS	2,546,357
050060202150303	COMPUTER MATERIALS & SUPPLIES	9,494,128

050060202150304	PRINTING OF NON SECURITY DOCUMENTS	715,000
050060202150305	PRINTING OF SECURITY DOCUMENTS	5,251,950
050060202150306	DRUGS & MEDICAL SUPPLIES	11,308,660
050060202150307	FIELD MATERIALS & SUPPLIES	897,710
050060202150308	UNIFORMS & OTHER CLOTHING	3,773,825
050060202150310	TEACHING AIDS MATERIALS	5,317,290
<b>050060202200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>62,030,760</b>
050060202200401	MAINTENANCE OF MOTOR VEHICLES	5,588,000
050060202200405	MAINTENANCE OF OFFICE FURNITURE	2,579,500
050060202200406	MAINTENANCE OF BUILDING - OFFICE	1,837,000
050060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,475,000
050060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,606,000
050060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,773,000
050060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,289,900
050060202200411	MAINTENANCE OF PLANTS/GENERATORS	38,882,360
<b>050060202250500</b>	<b>TRAINING - GENERAL</b>	<b>13,860,000</b>
050060202250501	LOCAL TRAINING	10,395,000
050060202250502	INT'L TRAINING	3,465,000
<b>050060202300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,465,852</b>
050060202300601	SECURITY SERVICES	25,295,852
050060202300602	CLEANING & FUMIGATION SERVICES	5,170,000
<b>050060202350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>10,839,400</b>
050060202350701	FINANCIAL CONSULTING	3,388,000
050060202350702	INFORMATION TECHNOLOGY CONSULTING	2,171,400
050060202350703	LEGAL SERVICES	5,280,000
<b>050060202350799</b>	<b>OTHER PROFESSIONAL SERVICES</b>	<b>24,948,000</b>
050060202400800	FINANCIAL - GENERAL	12,474,000
050060202400801	BANK CHARGES	577,500
050060202400803	INSURANCE CHARGES / PREMIUM	11,896,500
<b>050060202450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>38,264,160</b>
050060202450901	MOTOR VEHICLE FUEL COST	3,407,800
050060202450905	GENERATOR FUEL COST	34,856,360

<b>050060202501000</b>	<b>MISCELLANEOUS</b>	<b>11,821,440</b>
050060202501001	REFRESHMENT & MEALS	3,760,240
050060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,640,000
050060202501003	PUBLICITY & ADVERTISEMENTS	1,340,200
050060202501006	POSTAGES & COURIER SERVICES	1,331,000
050060202501009	SPORTING ACTIVITIES	2,750,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,479,024,955</b>
<b>050060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,479,024,955</b>
050060210010000	COMPLETION OF PAYMENT FOR SEA GOING VESSEL	173,212,232
050060210020000	ADDITION OF FACILITIES TO THE SEA GOING VESSEL TO MEET THE CHALLENGES OF OIL AND GAS COMPANIES, UPGRADE FOR THE SEA GOING.	310,000,000
050060210030000	ACQUISITION OF A PERMANENT JETTY TO BERTH THE SEA GOING VESSEL	200,000,000
050060210040000	UPGRADING OF CENTRE FOR CORROSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION.	150,750,000
050060210050000	MODERNIZATION OF SKILL ACQUISITION CENTRE.	210,232,000
050060210060000	EXPANSION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS TO LINK VARIOUS OFFICES AND GATE HOUSE.	146,190,643
050060210070000	STANDARDIZATION OF CENTRE OF OFF-SHORE SURVIVAL, OIL RIG/FLAT FORM FIRE FIGHTING AND EQUIPMENT.	282,819,790
050060210080000	COMPLETION OF REHABILITATION OF SWIMMING POOL, COMPUTERIZATION AND STAFF CALL DUTY QUARTERS.	5,820,289
0500601	<b>NIGERIA NUCLEAR REGULATORY AUTHORITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,967,521,528</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>050060107000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>329,561,461</b>
<b>050060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>191,045,852</b>
050060107000011	CONSOLIDATED SALARY	191,045,852
<b>050060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>114,634,878</b>
050060107000021	NON-REGULAR ALLOWANCES	76,760,327

050060107000022	RENT SUBSIDY	37,874,551
<b>050060107000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,880,731</b>
050060107000031	NHIS	9,552,293
050060107000032	PENSION	14,328,439
<b>050060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>176,620,983</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,461,339,084</b>
<b>050060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,091,890,184</b>
050060110010000	COMPLETION OF HEADQUARTERS BUILDING	212,910,239
050060110020000	PURCHASE OF FIRE FIGHTING EQUIPMENT	3,244,067
050060110030000	LIBRARY BOOKS AND PERIODICALS	13,773,090
050060110040000	EQUIPMENT FOR MONITORING SAFETY IN PETROLEUM INDUSTRY	152,518,176
050060110050000	UPGRADING OF PHYSICAL SECURITY OF NUCLEAR AND RADIOLOGICAL FACILITIES.	333,775,087
050060110060000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN MEDICAL APPLICATION.	287,649,803
050060110070000	EQUIPMENT FOR MONITORING NUCLEAR SAFETY IN REACTOR OPERATION.	24,472,441
050060110080000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN MANUFACTURING INDUSTRY.	1,091,890,184
<b>050060120000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>369,448,900</b>
050060120010000	ESTABLISHMENT OF ZONAL OFFICES IN: - SOUTH WEST (LAGOS) - SOUTH EAST (ENUGU) - NORTH WEST (SOKOTO)	24,428,730
050060120020000	FURNISHING OF HEADQUARTERS - FURNISHING OF SOUTH WEST (LAGOS) - FURNISHING OF NORTH WEST (SOKOTO) - FURNISHING OF SOUTH EAST (ENUGU)	13,790,412

050060120030000	INSTALLATION OF ELECTRICAL AND MECHANICAL SERVICES & HEADQUARTERS - SOUTH WEST (LAGOS) - FURNISHING OF NORTH WEST (SOKOTO) - FURNISHING OF SOUTH EAST (ENUGU)	3,152,094
050060120040000	UPGRADE OF ICT INFRASTRUCTURE: & - WAN INSTALLATION, VSAT,VPN - SOFTWARE FOR SECURITISATION OF DATA BASE - PUBLICITY EQUIPMENT - ADDITIONAL COMPUTER HARDWARE, & - WAN INSTALLATION, VSAT,VPN - SOFTWARE FOR SECURITISATION OF DATA BASE - PUBLICITY EQUIPMENT - ADDITIONAL COMPUTER HARDWARE,	38,514,650
050060120050000	ENHANCED IT LIBRARY	5,910,177
050060120060000	PROVISION OF 4 STANDBY GENERATORS FOR HEADQUARTERS AND 3 ZONAL OFFICES & - HEADQUARTERS - SOUTH WEST (LAGOS) - FURNISHING OF NORTH WEST (SOKOTO) - FURNISHING OF SOUTH EAST (ENUGU)	1,576,047
050060120070000	REPATRIATION OF LEGACY RADIOACTIVE SOURCES	7,880,235
050060120080000	INSTALL. OF 2 RAD PORTAL MONITORS (RPM) EACH AT: - TIN CAN ISLAND	11,820,353
050060120090000	- APAPA PORT	
050060120100000	- ONNE PORT	
050060120110000	- NNAMDI AZIKIWE INT'L AIRPORT, ABUJA	11,820,353
050060120120000	- INT'L AIRPORT PORTHARCOURT	
050060120130000	- AMINU KANO INT'L AIRPORT, KANO	
050060120150000	EQUIPMENT FOR SEARCH AND SECURE OF RAD SOURCES FOR ABUJA ZONE	7,092,212
050060120170000	INSPECTION VEHICLES - 6 HILUX (2 PER YEAR)	1,970,059

050060120190000	ESTABLISHMENT OF CALIBRATING LAB FOR DIAGNOSIS RADIOLOGY	9,850,294
050060120200000	TRAINING LAB FOR RADIATION PROTECTION	9,850,294
050060120210000	CHARACTERIZATION AND EVALUATION OF NUCLEAR POWER PLANT SITES FOR MICRO, MINI AND MAINFRAME NUCLEAR POWER PLANTS	42,553,271
050060120220000	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR MONITORING RADIATION LEVELS IN AIR, WATER AND VEGETABLES	18,278,229
050060120230000	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR CHARACTERIZING AND EVALUATION OF NUCLEAR POWER PLANTS	41,371,236
050060120240000	EQUIPMENT FOR LICENSING AND INSPECTION OF NUCLEAR POWER PLANT	3,940,118
050060120250000	PURCHASE AND INSTALLATION OF NUCLEAR REACTOR SIMULATOR	7,880,235
050060120260000	ESTABLISHMENT OF AERIAL RADIATION MONITORING STATIONS	3,940,118
050060120270000	LICENSING AND MONITORING OF URANIUM MINING AND MILLING OPERATIONS	41,371,236
050060120280000	RADON STANDARD LABORATORY	3,940,118
050060120290000	PRODUCE BACKGROUND RADIATION MAP OF NIGERIA	4,925,147
050060120300000	PURCHASE AND INSTALLATION OF WHOLE BODY COUNTER	2,955,088
050060120310000	ESTABLISHMENT OF STATE SYSTEM OF ACCOUNTING AND CONTROL OF NUCLEAR MATERIAL	1,970,059
050060120320000	ESTABLISHMENT OF NATIONAL RADIOACTIVE WASTE MANAGEMENT FACILITY	5,910,177
050060120330000	PURCHASE AND INSTALLATION OF MOBILE RADIOLOGICAL EMERGENCY LABORATORY	3,940,118
050060120340000	ESTABLISHMENT OF A RADIATION DECONTAMINATION LABORATORY	4,925,147
050060120360000	GAMMA IRRADIATION FACILITY (GIF) EQUIPMENT	18,526,236
050060120370000	ESTABLISHMENT OF LOW LEVEL RADIATION MONITOR FACILITY	1,970,059
050060120380000	LICENSING OF PRIVATE GAMMA IRRADIATION FACILITIES	6,501,194
050060120390000	UPDATING OF SURVEY OF DIAGNOSTIC RADIOLOGY EQUIPMENT	2,955,088
050060120400000	SURVEY OF MEDICAL ENGINEERING COMPANIES AND STANDARDIZATION	2,955,088
050060120410000	SURVEY OF STEEL RECYCLING PLANTS AND SCRAPYARDS	985,029

<b>0500602</b>	<b>PETROLEUM EQUALISATION FUND (MANAGEMENT) BOARD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>211,542,002</b>
	<b>TOTAL CAPITAL PROJECT</b>	<b>211,542,002</b>
<b>050060210000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>11,000,000</b>
050060210030000	GENERATING SETS	11,000,000
<b>050060220000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>200,542,002</b>
050060220010000	TRACKING, GAUGING, LOGISTICS & ICT UPGRADE PROJECT	200,542,002
050060220020000	MOTOR VEHICLE	0
	<b>PERSONNEL</b>	<b>31,740,487,383</b>
	<b>OVERHEAD</b>	<b>2,337,510,868</b>
	<b>RECURRENT</b>	<b>34,077,998,251</b>
	<b>CAPITAL</b>	<b>31,926,379,950</b>
	<b>ALLOCATION</b>	<b>66,004,378,200</b>