

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
<b>023</b>	<b>TOTAL POLICE FORMATIONS AND COMMAND</b>	<b>216,451,359,796</b>
<b>0230050</b>	<b>POLICE FORMATIONS AND COMMAND</b>	
	<b>TOTAL ALLOCATION:</b>	<b>216,451,359,796</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>023005007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>174,572,984,491</b>
<b>023005007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>135,300,678,752</b>
023005007000011	CONSOLIDATED SALARY	135,300,678,752
<b>023005007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>22,359,720,895</b>
023005007000021	NON-REGULAR ALLOWANCES	4,393,843,823
023005007000022	RENT SUBSIDY	17,965,877,073
<b>023005007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,912,584,844</b>
023005007000031	NHIS	6,765,033,938
023005007000032	PENSION	10,147,550,906
<b>023005007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>11,905,602,784</b>
<b>023005002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>1,306,600,000</b>
023005002050111	LOCAL TRAVELS & TRANSPORT	1,000,000,000
023005002050112	INTERNATIONAL TRAVELS & TRANSPORT	306,600,000
<b>023005002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>47,000,000</b>
023005002060121	LOCAL TRAVELS & TRANSPORT	35,000,000
023005002060122	INTERNATIONAL TRAVELS & TRANSPORT	12,000,000
<b>023005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>741,000,000</b>
023005002100201	ELECTRICITY CHARGES	500,000,000
023005002100202	TELEPHONE CHARGES	50,000,000
023005002100205	WATER RATES	120,300,000
023005002100206	SEWAGE CHARGES	40,000,000
023005002100207	LEASED COMMUNICATION LINE(S)	20,200,000
023005002100299	OTHER UTILITY CHARGES	10,500,000
<b>023005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,968,128,209</b>
023005002150301	OFFICE MATERIALS & SUPPLIES	500,708,209

023005002150302	LIBRARY BOOKS & PERIODICALS	60,000,000
023005002150303	COMPUTER MATERIALS & SUPPLIES	36,300,000
023005002150304	PRINTING OF NON SECURITY DOCUMENTS	67,220,000
023005002150305	PRINTING OF SECURITY DOCUMENTS	10,000,000
023005002150306	DRUGS & MEDICAL SUPPLIES	90,000,000
023005002150307	FIELD MATERIALS & SUPPLIES	25,000,000
023005002150308	UNIFORMS & OTHER CLOTHING	2,015,000,000
023005002150309	FOOD STUFF SUPPLIES	100,000,000
023005002150310	TEACHING AIDS MATERIALS	22,000,000
023005002150399	OTHER MATERIALS & SUPPLIES	41,900,000
<b>023005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>2,243,126,456</b>
023005002200401	MAINTENANCE OF MOTOR VEHICLES	934,601,455
023005002200402	MAINTENANCE OF SEA BOATS	80,500,000
023005002200403	MAINTENANCE OF AIR CRAFTS	100,000,000
023005002200405	MAINTENANCE OF OFFICE FURNITURE	96,800,000
023005002200406	MAINTENANCE OF BUILDING - OFFICE	200,000,000
023005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	220,000,000
023005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES (COMMUNICATION)	157,115,926
023005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	89,509,075
023005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	24,200,000
023005002200411	MAINTENANCE OF PLANTS/GENERATORS	60,000,000
023005002200412	MAINTENANCE OF BOMB DISPOSAL EQUIPMENT DEMOLITION STORES	25,000,000
023005002200413	MAINTENANCE OF ELECTRICAL APPLIANCES, REFRIGERATORS AND AIRCONDITIONERS	44,000,000
023005002200414	MAINTENANCE OF POLICE PRINTING PRESS	11,000,000
023005002200415	MAINTENANCE OF POLICE BAND AND MUSICAL EQUIPMENT	11,000,000
023005002200416	MAINTENANCE OF MECHANICAL WORKSHOP EQUIPMENT	11,000,000
023005002200417	MAINTENANCE OF MARINE WORKSHOP EQUIPMENT	5,500,000
023005002200418	MAINTENANCE OF FORENSIC LAB. EQUIPMENT	15,400,000
023005002200419	MAINTENANCE OF FORCE CID LAB. EQUIPMENT (CCR)	11,000,000
023005002200420	MAINTENANCE OF HORSES	26,500,000
023005002200421	MAINTENANCE OF DOGS	30,000,000
023005002200422	MAINTENANCE OF ARMS, AMMUNITION & RIOT CONTROL EQUIPMENT	20,000,000

023005002200423	MAINTENANCE OF AMOURY & RANGES	30,000,000
023005002200424	MAINTENANCE OF HOSPITAL EQUIPMENT	25,000,000
023005002200425	MAINTENANCE OF SEWING MACHINES & TOOLS	3,000,000
023005002200426	MAINTENANCE OF CIB & SURVEILLANCE EQUIPMENT	12,000,000
<b>023005002250500</b>	<b>TRAINING - GENERAL</b>	<b>1,250,000,000</b>
023005002250501	LOCAL TRAINING	1,050,000,000
023005002250502	INT'L TRAINING	200,000,000
<b>023005002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>498,750,000</b>
023005002300602	CLEANING & FUMIGATION SERVICES	11,000,000
023005002300603	OFFICE ACCOMMODATION RENT	106,600,000
023005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	381,150,000
<b>023005002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>51,770,000</b>
023005002350701	FINANCIAL CONSULTING	3,630,000
023005002350702	INFORMATION TECHNOLOGY CONSULTING	3,630,000
023005002350703	LEGAL SERVICES	22,200,000
023005002350704	ENGINEERING SERVICES	5,420,000
023005002350705	ARCHITECTURAL SERVICES	5,420,000
023005002350706	SURVEYING SERVICES	5,420,000
023005002350799	OTHER PROFESSIONAL SERVICES (RESEARCH & PLANNING)	6,050,000
<b>023005002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>852,415,000</b>
023005002400801	BANK CHARGES	2,000,000
023005002400803	INSURANCE CHARGES / PREMIUM (GROUP PERSONAL ACCIDENT, ASSETS - AIRCRAFTS, BOATS, BUILDINGS, ETC)	850,415,000
<b>023005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,385,617,525</b>
023005002450901	MOTOR VEHICLE FUEL COST	1,000,000,000
023005002450902	AIRCRAFT FUEL COST	145,000,000
023005002450903	SEA BOAT FUEL COST	100,000,000
023005002450905	GENERATOR FUEL COST	60,400,000
023005002450906	COOKING GAS/FUEL COST	10,000,000
<b>023005002501000</b>	<b>MISCELLANEOUS</b>	<b>532,195,595</b>
023005002501001	REFRESHMENT & MEALS	10,050,000
023005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,050,000
023005002501003	PUBLICITY & ADVERTISEMENTS	28,445,595

023005002501004	MEDICAL EXPENDITURE	60,500,000
023005002501006	POSTAGES & COURIER SERVICES	6,050,000
023005002501007	WELFARE PACKAGES	220,100,000
023005002501009	SPORTING ACTIVITIES	11,000,000
023005002501010	PROFESSIONAL CONDUCT MONITORING OPERATION	40,000,000
023005002501011	COMMUNITY POLICING PROGRAMMES	70,000,000
023005002501012	RECOVERY OF ILLEGAL WEAPON & FIRE ARMS	40,000,000
023005002501013	INTERNATIONAL JOINT ANTI-CRIME BORDER PATROL	40,000,000
<b>023005004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>29,000,000</b>
023005004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	11,000,000
023005004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	18,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>29,972,772,520</b>
<b>023005000000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>22,230,241,667</b>
023005010010000	CONSTRUCTION OF POLICE MOBILE BARRACKS AT BENUE/TARABA BORDER (KENT-ANYIM-AKWANA AXIS)	260,000,000
023005010020000	PROCUREMENT OF ARMS AND AMMUNITION (INCLUDING PAYMENT OF N87,595,590 FOR PAYMENT OF OUTSTANDING LIABILITY FOR ARMS AND AMMUNITION ALREADY SUPPLIED BY DICON & M/S KRISTHOLM LTD)	774,165,785
023005010030000	PURCHASE OF BOATS/WORKSHOP EQUIPMENT AND PERSONNEL PROTECTIVE GEARS	220,000,000
023005010040000	PURCHASE OF 190 POLICE DOGS (INCLUDING SNIFFER DOGS) AND EQUIPMENT	100,000,000
023005010050100	PURCHASE OF 50 PATROL HORSES AND ACCESSORIES	100,000,000
023005010060000	CONSTRUCTION/REHABILITATION OF STAFF QUARTERS & BARRACKS (318 2-B/R FLATS, 30 3-B/R FLATS AND 15 SPOS QUARTERS (INCLUDING N450,000,000.00 FOR THE CONSTRUCTION OF ANTI-TERRORISM UNIT BARRACKS IN ABUJA, LAGOS AND PORT-HARCOURT)	2,170,000,000
023005010070000	INSTALLATION OF DIGITAL SECURITY SURVEILLANCE (DSS) SYSTEMS IN KANO, IBADAN, AWKA, SOKOTO AND BENIN	1,030,750,000
023005010080000	COMPLETION AND FURNISHING OF COMMUNICATION CENTRES (LAGOS, P/HARCOURT AND KADUNA)	100,000,000

023005010090000	UPGRADE OF EXISTING FACILITIES IN POLICE TRAINING INSTITUTIONS (POLICE COLLEGE IKEJA, KADUNA, MAIDUGURI, OJI-RIVER, POLICE TRAINING SCHOOLS IPERU, IBADAN, NONWA-TAI P/HARCOURT, OYIN-AKOKO, PMF TRAINING SCHOOLS GWOZA AND ILA-OROGUN INCLUDING POLICE ACADEMY	759,500,000
023005010100000	PROVISION OF 35No. OBSERVATION POSTS ALONG MAJOR HIGHWAYS NATIONWIDE	100,000,000
023005010110000	COMPLETION OF BARRACKS FOR MOPOL 17 AKURE	320,000,000
023005010120000	PURCHASE OF BOMB DISPOSAL EQUIPMENT	705,250,000
023005010130000	PROCUREMENT OF RIOT CONTROL EQUIPMENT INCLUDING PAYMENT OF OUTSTANDING LIABILITY OF N145,328,171.00 FOR RIOT CONTROL EQUIPMENT ALREADY SUPPLIED BY M/S FELGEN NIG. LTD, WORLDWIDE INVESTMENT, AKIYA NIG. LTD AND EMMANUEL DIMIKE & BROSS NIG. LTD.	470,828,171
023005010140000	PURCHASE OF 2,000 PCS OF BULLET PROOF VESTS AND 2,000 PCS OF BALLISTIC HELMETS	540,000,000
023005010150100	PURCHASE OF PATROL VEHICLES (120 PICK-UPS, 40 PATROL JEEPS, 55 PATROL CARS, 10 ARMoured PATROL VANS, 2 CANINE PATROL VANS) WITH INSTALLED COMMUNICATION EQUIPMENT	1,899,295,834
023005010160000	PURCHASE OF OTHER OPERATIONAL VEHICLES (SPECIALIZED) - 25 LORRIES, 13 UNIMOG TRUCKS, 2 MOBILE WORKSHOP VEHICLES, 2 H/DUTY RECOVERY VEHICLES, 4 COMMS MAINTC. VEHICLES, 7 AMBULANCES, 1 VETERINARY AMBULATORY VAN	1,453,262,738
023005010170000	REHABILITATION OF OFFICE ACCOMMODATION AND POLICE STATIONS (17No. POLICE OFFICES, 36No. POLICE STATIONS) NATIONWIDE	868,000,000
023005010180000	REHABILITATION AND EQUIPING OF 26No. LIBRARIES IN POLICE TRAINING INSTITUTIONS AND COMMANDS NATIONWIDE	270,000,000
023005010190000	PROCUREMENT OF DIGITAL COMMUNICATION EQUIPMENT INCLUDING POWER BACKUP, COOLING SYSTEMS AND ACCESSORIES	1,740,699,039
023005010200000	PROVISION OF COMMUNICATIONS TEST, MONITORING AND LABORATORY EQUIPMENT	184,450,000
023005010210000	ESTABLISHMENT AND EQUIPING OF VETERINARY CLINICS IN SIX LOCATIONS (KADUNA, ENUGU, JOS, SOKOTO, ILORIN AND YOLA)	65,000,000

023005010220000	REHABILITATION OF BUILDINGS AT POLICE STAFF COLLEGE JOS INCLUDING CENTRAL PLANNING AND TRAINING UNIT (CPTU)	162,750,000
023005010230000	PROCUREMENT OF SECURITY INTELLIGENCE EQUIPMENT - (SECURITY/CRIMINAL INTELLIGENCE)	330,000,000
023005010240000	PROVISION OF AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM (AFIS) - FORCID	256,185,100
023005010250100	CONSTRUCTION OF OFFICE COMPLEX FOR NIGERIA POLICE CENTRE FOR POLICY, PLANNING AND RESEARCH (CPPR)	570,000,000
023005010260000	CONSTRUCTION OF MOBILE POLICE BARRACKS IN LAFIA, NASARAWA STATE	325,000,000
023005010270000	REHABILITATION AND CONSTRUCTION OF INDOOR SHOOTING RANGES AT POLICE COLLEGES OJI-RIVER, KADUNA AND PMF TRAINING SCHOOL AT ILA-ORANGUN	110,000,000
023005010280000	CONSTRUCTION OF 48 PMF BARRACKS AT OKWUZU EGBEMA, RIVERS STATE	550,000,000
023005010290000	CONSTRUCTION OF MOUNTED TROOP PERSONNEL BARRACKS, OFFICES, STABLES, FURNISHING AND INFRASTRUCTURE - FHQ ABUJA	220,000,000
023005010300000	EQUIPING OF 90No. OBSERVATION POSTS ON MAJOR HIGHWAYS WITH COMMUNICATION SYSTEMS AND MONITORS	220,000,000
023005010310000	CONSTRUCTION OF POLICE COLLEGE OF INFORMATION TECHNOLOGY ABEOKUTA (2ND PHASE)	140,000,000
023005010320000	PURCHASE OF 7No. SCENE OF CRIME VEHICLE (4X4 V8 5.4 LITRES ENGINE)	258,230,000
023005010330000	PROVISION OF DNA TEST LABORATORY FOR THE NIGERIA POLICE FORCE	250,000,000
023005010340000	CONSTRUCTION OF NIGERIA POLICE CENTRAL STORE, ABUJA	327,000,000
023005010350000	CONSTRUCTION OF FORCE HEADQUARTERS DOG SECTION BARRACKS, OFFICES, KENNELS, FURNISHING AND INFRASTRUCTURE (INCLUDING PERIMETER FENCING) ABUJA	220,000,000
023005010360000	ESTABLISHMENT AND DEPLOYMENT OF INTEGRATED POLICE MANAGEMENT INFORMATION TECHNOLOGY SYSTEMS IN POLICE FORMATIONS, COMMANDS AND TRAINING INSTITUTIONS	590,250,000
023005010370000	PROCUREMENT OF 31No. BMW MOTORCYCLES CONFIGURED TO POLICE SPECIFICATION INCLUDING RIDER'S KITS	217,000,000
023005010380000	PROCUREMENT OF 19No. ARMoured PERSONNEL CARRIER (APCs)	

		1,337,125,000
023005010390000	PURCHASE OF HANGER EQUIPMENT/WORKSHOP FOR HELICOPTER COMPONENT/REPAIRS/ GUONICS IN LAGOS AND ABUJA	110,000,000
023005010400000	PROCUREMENT OF ANTI-TERRORIST SQUAD EQUIPMENT	325,500,000
023005010410000	REHABILITATION OF POLICE INTELLIGENCE SCHOOL (POLICE DETECTIVE COLLEGE, ENUGU)	210,000,000
023005010420000	PURCHASE OF SPARE PARTS FOR 3NOS. BELL 206B HELICOPTERS	270,000,000
023005010430000	COMPLETION OF POLICE BARRACKS AT DEI-DEI INCLUDING PROVISION OF INFRASTRUCTURAL FACILITIES, ROAD NETWORK, WATER, ELECTRICITY, ETC.	1,100,000,000
<b>023005020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>7,742,530,853</b>
023005020010000	PROCUREMENT OF GSM INTERCEPTION AND TRACKING EQUIPMENT INSTALLED IN 10No. CONFIGURED VEHICLES (SECURITY/CRIMINAL INTELLIGENCE)	2,500,000,000
023005020020000	PROCUREMENT OF HOSPITAL EQUIPMENT (DIAGNOSTIC & THERAPEUTIC ITEMS)	112,882,270
023005020030000	PROVISION OF EQUIPMENT FOR POLICE PUBLIC RELATIONS UNITS AT THE FORCE HEADQUARTERS AND 37 STATE COMMAND HQs.	87,596,641
023005020040000	PROVISION OF CONSTRUCTION EQUIPMENT FOR USE IN FHQ/ZONAL/STATE/TRAINING INSTITUTIONS WORKS OFFICES INCLUDING SEPTIC TANK DISLODGERS, CONCRETE MIXERS, DUMPERS, CONCRETE TESTING EQUIPMENT, ETC.	225,764,539
023005020050000	ESTABLISHMENT OF COMMUNITY POLICING PROJECTS (CPP) IN STATE COMMANDS	450,000,000
023005020060000	PROCUREMENT OF OFFICE EQUIPMENT FOR POLICE FORMATIONS/ COMMANDS	709,817,403
023005020070000	LAND SURVEY, COMPENSATION, VALUATION OF LANDED AND FIXED ASSESTS INCLUDING OUTSTANDING LIABILITIES	200,000,000
023005020080000	PROCUREMENT OF FORENSIC EQUIPMENT (CRIME SCENE MARKERS, NIGHT OWL, BIOMETRIC SAFES, CRIME SCENE SUITS, ETC)	240,000,000
023005020090000	PURCHASE OF ADMINISTRATIVE/WELFARE VEHICLES (35No. WATER TANKERS, 5No. 50-SEATER BUSES, 6No. 30-SEATER BUSES AND 2No. 15-SEATER BUSES)	998,150,000

02300502010000	CONSTRUCTION OF POLICE PRIMARY SCHOOLS IN UYO, LOKOJA AND DAMATURU AND SECONDARY SCHOOLS IN BAUCHI, UMUAHIA AND ABUJA	400,000,000
023005020110000	REHABILITATION AND CONSTRUCTION OF POLICE COTTAGE HOSPITAL 20 BEDS (BUNGALOW TYPE) AT ADO EKITI, GUSAU, POLICE COLLEGE KADUNA, UYO, ENUGU, ABEOKUTA, AWKA, YENEGOA AND JOS INCLUDING MEDICAL EQUIPMENT AND FENCING OF EXISTING POLICE HOSPITALS	200,000,000
023005020120000	REHABILITATION OF POLICE BAND BUILDINGS IN 10 LOCATIONS; KANO, KADUNA, SOKOTO, MAIDUGURI, YOLA, IBADAN, IKEJA, PORTHARCOURT, CALABAR, ENUGU, OWERRI AND MAKURDI	200,000,000
023005020130000	CONSTRUCTION OF HELIPAD IN 5 LOCATIONS OTURKPO, BENIN, YOLA, KANO AND ABEOKUTA	300,000,000
023005020140000	CONSTRUCTION OF WORKS TRAINING SCHOOL, DEIDEI-ABUJA	300,000,000
023005020150000	ESTABLISHMENT OF NIGERIA POLICE VOCATIONAL AND RESETTLEMENT TRAINING CENTRE, AKPUGO, ENUGU STATE	518,320,000
023005020160000	PURCHASE OF 2 UNITS 8-METRES FULLY EQUIPPED SHALLOW DRAUGHT PATROL LAUNCHES AND SPARE PARTS	300,000,000
	<b>PERSONNEL</b>	<b>174,572,984,491</b>
	<b>OVERHEAD</b>	<b>11,905,602,784</b>
	<b>RECURRENT</b>	<b>186,478,587,276</b>
	<b>CAPITAL</b>	<b>29,972,772,520</b>
	<b>ALLOCATION</b>	<b>216,451,359,796</b>