

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		<b>=N=</b>
<b>023</b>	<b>TOTAL: POLICE SERVICE COMMISSION</b>	<b>704,104,757</b>
<b>230000</b>	<b>POLICE SERVICE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>704,104,757</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>023000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>201,326,707</b>
<b>023000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>188,061,816</b>
023000007000011	CONSOLIDATED SALARY	188,061,816
<b>023000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,264,891</b>
023000007000031	NHIS	5,305,956
023000007000032	PENSION	7,958,935
<b>023000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>402,778,050</b>
<b>023000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>115,725,000</b>
023000002050111	LOCAL TRAVELS & TRANSPORT	62,700,000
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	53,025,000
<b>023000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>15,950,000</b>
023000002060121	LOCAL TRAVELS & TRANSPORT	13,200,000
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,750,000
<b>023000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>6,969,490</b>
023000002100201	ELECTRICITY CHARGES	2,200,000
023000002100202	TELEPHONE CHARGES	3,850,000
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	550,000
023000002100206	SEWAGE CHARGES	369,490
<b>023000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>27,452,810</b>
023000002150301	OFFICE MATERIALS & SUPPLIES	6,050,000
023000002150302	LIBRARY BOOKS & PERIODICALS	2,750,000
023000002150303	COMPUTER MATERIALS & SUPPLIES	4,950,000
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,850,000
023000002150305	PRINTING OF SECURITY DOCUMENTS	3,850,000
023000002150306	DRUGS & MEDICAL SUPPLIES	385,000

023000002150308	UNIFORMS & OTHER CLOTHING	2,750,000
023000002150310	TEACHING AIDS MATERIALS	117,810
023000002150399	OTHER MATERIALS & SUPPLIES	2,750,000
<b>023000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>25,812,050</b>
023000002200401	MAINTENANCE OF MOTOR VEHICLES	5,500,000
023000002200405	MAINTENANCE OF OFFICE FURNITURE	3,262,050
023000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,200,000
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,950,000
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,950,000
023000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,200,000
023000002200499	OTHER MAINTENANCE SERVICES	2,750,000
<b>023000002250500</b>	<b>TRAINING - GENERAL</b>	<b>41,175,000</b>
023000002250501	LOCAL TRAINING	16,500,000
023000002250502	INT'L TRAINING	24,675,000
<b>023000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,150,000</b>
023000002300601	SECURITY SERVICES	4,400,000
023000002300602	CLEANING & FUMIGATION SERVICES	2,750,000
<b>023000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>36,300,000</b>
023000002350701	FINANCIAL CONSULTING	3,300,000
023000002350702	INFORMATION TECHNOLOGY CONSULTING	5,500,000
023000002350703	LEGAL SERVICES	11,000,000
023000002350799	OTHER PROFESSIONAL SERVICES	16,500,000
<b>023000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>550,000</b>
023000002400801	BANK CHARGES	550,000
<b>023000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,000,000</b>
023000002450901	MOTOR VEHICLE FUEL COST	8,250,000
023000002450905	GENERATOR FUEL COST	2,750,000
<b>023000002501000</b>	<b>MISCELLANEOUS</b>	<b>90,493,700</b>
023000002501001	REFRESHMENT & MEALS	11,000,000
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	52,609,700
023000002501003	PUBLICITY & ADVERTISEMENTS	6,600,000
023000002501006	POSTAGES & COURIER SERVICES	2,684,000

023000002501007	WELFARE PACKAGES	9,350,000
023000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,650,000
023000002501009	SPORTING ACTIVITIES	6,600,000
<b>023000003007000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>22,000,000</b>
023000003007001	MOTOR VEHICLE ADVANCES	16,500,000
023000003007004	FURNITURE LOAN	5,500,000
<b>023000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>2,200,000</b>
023000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,200,000
	<b>TOTAL CAPITAL</b>	<b>100,000,000</b>
<b>0230000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>100,000,000</b>
0230000020010000	GENERAL OFFICE INFRASTRUCTURE	42160000
0230000020020000	PROCUREMENT OF OPERATIONAL VEHICLES AT NATIONAL HEADQUARTERS AND ZONAL OFFICES; I) TOYOTA HILUX 3 NOS @ N5,280,000 EACH = N15,840,000. II) TOYOTA LANDCRUISER PRADO 2 NOS @ N11,000,000 EACH = N22,000,000	37840000
0230000020030000	ESTABLISHMENT OF NEW SPECIALISED E-LIBRARY ON POLICE	20000000
	<b>PERSONNEL</b>	<b>201,326,707</b>
	<b>OVERHEAD</b>	<b>402,778,050</b>
	<b>RECURRENT</b>	<b>604,104,757</b>
	<b>CAPITAL</b>	<b>100,000,000</b>
	<b>ALLOCATION</b>	<b>704,104,757</b>