

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		=N=
<b>043</b>	<b>TOTAL: MINISTRY OF POWER</b>	<b>156,787,893,849</b>
<b>0430000</b>	<b>MINISTRY OF POWER</b>	
	<b>TOTAL ALLOCATION:</b>	<b>154,619,912,043</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>043000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>566,448,176</b>
<b>043000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>514,745,494</b>
043000007000011	CONSOLIDATED SALARY	514,745,494
<b>043000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>51,702,682</b>
043000007000031	NHIS	20,681,073
043000007000032	PENSION	31,021,609
<b>043000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>846,389,545</b>
<b>043000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>272,536,014</b>
043000002050111	LOCAL TRAVELS & TRANSPORT	180,361,310
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	92,174,704
<b>043000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>51,874,862</b>
043000002060121	LOCAL TRAVELS & TRANSPORT	31,920,324
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	19,954,538
<b>043000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>23,516,766</b>
043000002100201	ELECTRICITY CHARGES	12,413,767
043000002100202	TELEPHONE CHARGES	6,313,767
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	758,111
043000002100205	WATER RATES	2,425,975
043000002100206	SEWAGE CHARGES	1,605,146
<b>043000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>196,299,457</b>
043000002150301	OFFICE MATERIALS & SUPPLIES	150,631,130
043000002150302	LIBRARY BOOKS & PERIODICALS	7,272,711
043000002150303	COMPUTER MATERIALS & SUPPLIES	15,510,206
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,656,548

043000002150305	PRINTING OF SECURITY DOCUMENTS	6,031,624
043000002150308	UNIFORMS & OTHER CLOTHING	2,200,272
043000002150399	OTHER MATERIALS & SUPPLIES	3,996,966
<b>043000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>38,542,787</b>
043000002200401	MAINTENANCE OF MOTOR VEHICLES	7,200,427
043000002200405	MAINTENANCE OF OFFICE FURNITURE	8,202,265
043000002200406	MAINTENANCE OF BUILDING - OFFICE	5,700,622
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	9,343,974
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,811,950
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	550,858
043000002200499	OTHER MAINTENANCE SERVICES	1,732,693
<b>043000002250500</b>	<b>TRAINING - GENERAL</b>	<b>110,209,805</b>
043000002250501	LOCAL TRAINING	71,873,976
043000002250502	INT'L TRAINING	38,335,829
<b>043000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,246,844</b>
043000002300602	CLEANING & FUMIGATION SERVICES	5,246,844
<b>043000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>21,533,609</b>
043000002350701	FINANCIAL CONSULTING	6,062,088
043000002350702	INFORMATION TECHNOLOGY CONSULTING	5,197,886
043000002350703	LEGAL SERVICES	10,273,635
<b>043000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>10,972,170</b>
043000002400801	BANK CHARGES	10,972,170
<b>043000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,365,766</b>
043000002450901	MOTOR VEHICLE FUEL COST	3,550,861
043000002450905	GENERATOR FUEL COST	814,904
<b>043000002501000</b>	<b>MISCELLANEOUS</b>	<b>111,291,465</b>
043000002501001	REFRESHMENT & MEALS	11,108,637
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,353,112
043000002501003	PUBLICITY & ADVERTISEMENTS	20,338,959
043000002501006	POSTAGES & COURIER SERVICES	3,152,146
043000002501007	WELFARE PACKAGES	62,713,111
043000002501009	SPORTING ACTIVITIES	7,625,501

	<b>TOTAL CAPITAL PROJECT</b>	<b>153,207,074,322</b>
<b>043000010000000</b>	<b>ON-GOING PROJECTS</b>	<b>39,588,830,000</b>
043000010010000	COMPLETION OF RENEWABLE ENERGY PILOT PROJECTS	48,830,000
043000010020000	COUNTERPART FUNDING FOR JAPANESE GRANT-IN-AID ELECTRIFICATION PROJECTS	170,000,000
043000010030000	PROCUREMENT OF FIELD TEST VANS AND SUPPORT SERVICES	120,000,000
043000010040000	10 MW KATSINA WIND FARM	3,150,000,000
043000010050000	OUTSTANDING LIABILITIES ON VERIFIED WORK DONE ON RURAL ELECTRIFICATION PROJECTS FOR FED GOVT	1,000,000,000
043000010060000	MAMBILLA HEPP GEOTECHNICAL/GEODETIC SURVEYS	193,000,000
043000010070000	MAMBILLA HEPP ORTHOPHOTO MAPPING	41,800,000
043000010080000	MAMBILLA HEPP EIA, LAND ACQUISITION, RESETTLEMENT AND COMPENSATION	783,200,000
043000010090000	MAMBILLA HEPP REVIEW OF FEASIBILITY PLUS ADDENDA 1 & 2	82,000,000
043000010100000	200 MW KADUNA DUAL FIRED (LPFO/GAS) POWER PLANT	21,000,000,000
043000010110000	PROVISION OF STRATEGIC FUEL RESERVE AND ASSOCIATED INFRASTRUCTURE FOR THERMAL STATIONS	13,000,000,000
043000020040000	<b>NEW PROJECTS</b>	<b>9,750,000,000</b>
043000020050000	IT INFRASTRUCTURE, NETWORKING AND SOFTWARE DEVELOPMENT	100,000,000
043000020060000	TECHNICAL ASSISTANCE ON RISK MITIGATION AND COMMERCIAL FRAMEWORK FOR IPPS	100,000,000
043000020070000	SMALL AND MEDIUM HYDROPOWER PLANTS (150MW)	4,500,000,000
043000020010000	LONG TERM SUPPORT AGREEMENTS FOR POWER PLANTS	3,000,000,000
043000020011000	CONTRACT MANAGEMENT	250,000,000
043000020012000	DEVELOPMENT OF POWER PLANT SUPPORT INFRASTRUCTURE	1,000,000,000
043000020013000	ECN TRANSMISSION 132KVA LINE	800,000,000
	<b>NIGERIAN ELECTRICITY MANAGEMENT SERVICES LTD</b>	<b>12,874,414,676</b>
043000020013000	CONSTRUCTION OF INJECTION SUB-STATIONS	2,773,079,505
043000020014000	MV POWER AND DISTRIBUTION TRANSFORMERS	3,060,193,643
043000020015000	GEOGRAPHICAL INFORMATION SYSTEMS (GIS)	657,950,000

043000020016000	PROCUREMENT AND INSTALLATION OF ELECTRONIC METERS	1,502,397,326
043000020017000	PROCUREMENT AND INSTALLATION OF MD METERS	588,460,202
043000020018000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	182,334,000
043000020019000	DEPLOYMENT OF U-VISION BILLING SOFTWARE PLATFORM AND SERVER	500,000,000
043000020020000	SPARE PARTS AND EMERGENCY REPAIR OF POWER STATIONS	500,000,000
043000020021000	CONSULTANCIES FOR THE DEVELOPMENT OF NEW POWER PLANTS, ENGINEERING DESIGNS AND PLANS	610,000,000
043000020022000	CONNECTION OF GURARA TO NATIONAL GRID	1,500,000,000
043000020023000	REHABILITATION OF TESTING STATIONS AND STORES	1,000,000,000
	<b>GENERATION</b>	<b>13,886,774,607</b>
	<b>AFAM</b>	<b>950,165,727</b>
043000020024000	MAJOR OVERHAUL OF GT13	950,165,727
	<b>UGHELLI</b>	<b>1,416,000,000</b>
043000020025000	IN-HOUSE REPAIR OF UNIT GT-17	100,000,000
043000020026000	REPAIR OF UNIT GT-4	80,000,000
043000020027000	HOT PATH INSPECTION FOR UNIT GT-18 & 20	800,000,000
043000020028000	PROCUREMENT OF RUNNING SPARES FOR DELTA II & IV	316,000,000
043000020029000	PRE-INSPECTION OVERHAUL OF GT-15	100,000,000
043000020030000	PROCUREMENT OF 1NO. 10TON FORKLIFT TRUCK	20,000,000
	<b>EGBIN</b>	<b>1,467,666,704</b>
043000020031000	COMPLETION OF ST06 REHABILITATION TO RECOVER 200MW LOST CAPACITY	113,650,704
043000020032000	MAINTENANCE/REHABILITATION OF POWER GENERATION EQUIPMENT	1,101,016,000
043000020033000	OVERHAUL OF STATION AND COMMON SERVICES AUXILIARY PLANT EQUIPMENT	253,000,000
	<b>KAINJI</b>	<b>3,830,000,000</b>
043000020034000	REHABILITATION OF 1G7 AND AUXILLIARIES	3,550,000,000
043000020035000	REPAIRS OF RUNNING UNITS AND SPARES	250,000,000

043000020036000	SUPPLY AND INSTALLATION OF COMPLETE ALTERNATOR FOR STANDBY GLENYORK DIESEL GENERATOR WITH EXITATION SYSTEM	30,000,000
	<b>JEBBA</b>	<b>2,663,000,000</b>
043000020037000	COMPLETION OF REHABILITATION/REPAIRS OF POWER PLANT	1,663,000,000
043000020038000	REPAIR OF JEBBA SPILLWAY AND AUXILLIARIES	1,000,000,000
	<b>SAPELE</b>	<b>1,132,942,176</b>
043000020039000	ST01 PERFORMANCE IMPROVEMENT	950,000,000
043000020040000	BUILDING/EQUIPMENT OF STANDARD WORKSHOP	182,942,176
	<b>SHIRORO</b>	<b>1,070,000,000</b>
043000020041000	OVERHAUL OF UNIT 411G3	750,000,000
043000020042000	TRANSFORMER PROTECTION	150,000,000
0430000200'043000	AUTOMATIC RESERVOIR MONITORING SYSTEM	100,000,000
043000020044000	BLACK START GEN-SET	70,000,000
	<b>GEREGU</b>	<b>557,000,000</b>
043000020045000	COMBUSTION INSPECTION	132,000,000
043000020046000	LABORATORY EQUIPMENT AND CHEMICALS	50,000,000
043000020047000	OVERHAUL OF STATION AUXILIARIES	50,000,000
043000020048000	STANDARD MAINTENANCE WORKSHOP	125,000,000
043000020049000	SPARES FOR RUNNING AND MAINTENANCE.	200,000,000
	<b>OMOTOSHO</b>	<b>400,000,000</b>
043000020050000	COMPLETION OF REHABILITATION/REPAIRS OF POWER PLANT AND SPARES	400,000,000
	<b>OLORUNSHOGO</b>	<b>400,000,000</b>
043000020051000	COMPLETION OF REHABILITATION/REPAIRS OF POWER PLANT AND SPARES	400,000,000
	<b>TRANSMISSION COMPANY OF NIGERIA ON-GOING PROJECTS</b>	<b>72,228,432,558</b>
043000020052000	TRANSMISSION--OWERRI-AHAODA-YENEGOA 132KV DC LINE AND SUBSTATION	372,000,000
043000020053000	TRANSMISSION--2ND BENIN-ONITSHA 330KV S/C LINE	2,062,000,000
043000020054000	TRANSMISSION--ONITSHA 1 X 150MVA, 330/132/33KV T/F AND 330KV LINE BAYS AT ONITSHA AND BENIN S/S	245,000,000

043000020055000	CALABAR, 2X150MVA, 330/132KV S/S & LINEBAY EXT AT ALAOJI	185,000,000
043000020056000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	50,000,000
043000020057000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	234,000,000
043000020058000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	194,000,000
043000020059000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	352,000,000
043000020060000	TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132/33KV SUBSTATION	143,652,757
043000020061000	TRANSMISSION MBALANO-OKIGWE 132KV S/C LINE	245,000,000
043000020062000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	187,837,682
043000020063000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	341,423,994
043000020064000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION	185,000,000
043000020065000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	150,000,000
043000020066000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	465,000,000
043000020067000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	160,000,000
043000020068000	TALATA MAFARA, 2X30/40MVA, 132/33KV SUBSTATION	85,000,000
043000020069000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE & S/S	320,000,000
043000020070000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT AND 1X150MVA, 330/132/33KV SUBSTATIONS EACH AT MAIDUGURI AND DAMATURU	1,300,000,000
043000020071000	TRANSMISSION--KADUNA PLANT - MANDO RD 132KV DC LINE & S/S EXTENSION	568,900,000
043000020072000	TRANSMISSION--ONITSHA-NNEWI- IHIALA 132KV LINES AND S/S	158,439,416
043000020073000	COUNTERPART FUNDING FOR WORLD BANK ASST. PROJECTS AND CEB	500,000,000
043000020074000	COMPENSATION FOR TRANSMISSION PROJECTS	2,500,000,000
043000020075000	PORT CLEARING CHARGES AND INSURANCE FOR TRANSMISSION PROJECTS	500,000,000
043000020076000	CONSULTANCY/PROJECT MANAGEMENT	1,134,037,000
043000020077000	PROCUREMENT AND INSTALLATION OF POWER TRANSFORMERS	1,591,872,000

043000020078000	PROCUREMENT AND INSTALLATION OF REACTORS AND ASSOCIATED CONTROL SYSTEMS, SWITCHGEARS, INSTRUMENT TRANSFORMERS,	5,000,000,000
043000020079000	PROTECTION RELAYS & CONTROL EQUIPMENT	755,422,000
043000020080000	KADUNA-JOS 330KV DC LINE	5,000,000,000
043000020081000	2X330KV LINE BAY EXTENSION AT KADUNA, JOS & ONITSHA.	560,000,000
043000020082000	LINES MATERIALS, TOOLS AND COMPOSITE INSULATORS. -	505,422,000
043000020083000	ELECTRICAL MATERIALS/SUBSTATION EQUIPMENT & TOOLS	505,422,000
043000020084000	REHABILITATION OF SWITCHGEARS EG CIRCUIT BREAKERS -	459,037,000
043000020085000	NSUKKA - AYANGBA 132KV DC LINE AND 132/33KV S/S AT AYANGBA	403,978,234
043000020086000	JOS - KAFANCHAN 132KV D/C LINE AND 2 X 60MVA 132/33KV SUBSTATION AT KAFANCHAN. 1 NO 132KV LINE BAY EXT. AT JOS	235,156,544
043000020087000	MAKERE - PANKSHIN 132KV DC LINE AND 2 X 30MVA 132/33KV S/S AT PANKSHIN	524,668,614
043000020088000	GANMO-OGBOMOSHO 132KV DC LINE 2 X30/40/50MVA 132/33KV S/S AT OGBOMOSHO 1NO. 132KV BAY EXTENSION AT OSHOGBO	780,000,000
043000020089000	KANO - WALALAMBE 132KV DC LINE AND 2 X 30/40MVA SUBSTATION AT WALALAMBE AND 1NO 132KV LINE BAY AT KANO	135,510,688
043000020090000	YELWA - YAURI 2 X 30/40MVA S/S AND 100KM OF 33KV LINE	200,000,000
043000020091000	3RD BENIN - ONITSHA 330KV DC LINE	802,674,977
043000020092000	KATSINA - DAURA 132KV D/C AND 1 X 30/40MVA 132/33KV S/S AT DAURA	400,000,000
043000020093000	OBUDU - OGOJA 132KV DC LINE AND 1 X 30/40MVA S/S AT OGOJA	885,856,652
043000020094000	REHABILITATION OF SOKOTO - TALATAMAFARA 132KV DC LINE	300,000,000
043000020095000	1X60MVA, 132/33KV SUBSTATION REINFORCEMENT AT UGHELLI AND 1X30/40MVA SUBSTATION REINFORCEMENT AT AMUKPE.	500,000,000
043000020096000	GRID REHABILITATION AND REINFORCEMENT (KATSINA,HADEIJA,KONTAGORA, 132/33KV S/S REINFORCEMENT).	329,518,000
043000020097000	132/33KV ABO MBAISE SUBSTATION	1,400,000,000
043000020098000	1X30MVA 132/33KV S/S AT WUDIL KANO STATE	703,615,000

043000020099000	TRANSMISSION AND SUPPLY OF SUBSTATION AT TAMBURUWA WATER FACILITY	314,759,000
043000020100000	2X60MVA 132/33KV S/S AT LANLATE PLUS 2X132KV LINE BAY ESTENSION AT NEW ABEOKUTA 132/33KV S/S	1,100,000,000
043000020101000	2X60MVA 132/33KV S/S AT IGANGAN & 132KV SWITCHING STN AT IGBOORA.	1,500,000,000
043000020102000	NEW ABEOKUTA - IGBOORA - LANLATE 132KV DC LINE AND 132KV TEE-OFF AT IGBOORA-IGANGAN	1,400,000,000
043000020103000	2X60 MVA, 132/33KV SUBSTATION AT OBA & 2X132KV LINE BAY AT NNEWI.	1,400,000,000
043000020104000	2X60MVA, 132/33KV S/S AT IDEATO AND 2X132KV LINE BAY AT OKIGWE	1,500,000,000
043000020105000	ONITSHA-OBA-NNEWI-IDEATO-OKIGWE 132KV DC LINE	800,000,000
043000020106000	OWERRI - ABOHMBAISE 132KV DC LINE	300,000,000
043000020107000	1 X 30/40 MVA, 132/33 KV SUBSTATION AT KWANAR DANGORA	700,000,000
	<b>FEASIBILITY STUDIES FOR NEW TRANSMISSION PROJECTS</b>	
043000020108000	KEFFI-KWOI-KACHIA 132KV SC LINE WITH 2X30/40MVA 132/33KV SUBSTATIONS AT KWOI AND KACHIA	100,000,000
043000020109000	UGWUAJI - NNENWE 132 KV DC LINE	100,000,000
043000020110000	NNENWE-MPU 132 KV DC LINE AND 2X60 MVA, 132/33 KV SUBSTATION AT NNENWE AND AT MPU	150,000,000
043000020111000	OMU ARAN - EGBE 132 KV DC LINE AND 2X30 MVA, 132/33 KV SUBSTATION AT EGBE	150,000,000
043000020112000	BENIN NORTH - AUCHI 132 KV DC LINE WITH 2X30 MVA SUBSTATION AT AUCHI.	100,000,000
043000020113000	OSHOGBO- EDE 132KV DC LINE AND 2X60MVA S/S AT EDE	100,000,000
043000020114000	OBAJANA - OKEAGBE 132 KV DC LINE AND 2X30/40 MVA, 132/33 KV SUBSTATION AT OKEAGBE	100,000,000
043000020115000	YOLA-MUBI 132KV DC TRANSMISSION LINE ASSOCIATED 2X30/40MVA 132KV SUBSTATIONS AT SONG, LITTLE GOMBI, MUBI, AND GULAK	150,000,000

043000020116000	MAIDUGURI - NEW MARTE - MONGUNO 132KV LINE WITH ASSOCIATED S/S AT NEW MARTE AND MONGUNO	150,000,000
<b>043000020000000</b>	<b>NEW PROJECTS</b>	
043000020010000	AFAM - PH 132KV DC TURNING IN AND OUT AT PH MAIN TS	270,000,000
043000020020000	HEAVY DUTY EQUIPMENT, MACHINERIES	244,278,000
043000020030000	TCN ENVIRONMENTAL LABORATORY AND EIA STUDIES FOR NEW TRANSMISSION PROJECTS	102,951,000
043000020040000	POWER SYSTEM DYNAMIC STABILITY STUDIES	250,000,000
043000020050000	HELICOPTER MAINTENANCE/FACILITIES	300,000,000
043000020060000	ERUKAN-OMOTOSHO 330KV DC TRX LINE WITH 2X 150MVA 330/132KV SUBSTATION AT OMOTOSHO	3,000,000,000
043000020070000	GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION	800,000,000
043000020080000	BENIN NORTH - OSHOGBO 330KV DC TRX LINE WITH ONE SC TURN-IN & TURN OUT TO NEW AKURE 2X 150MVA 330/132KV SUB- STATION	3,000,000,000
043000020090000	PROVISION OF ADDITIONAL 2X150MVA 330/132KV TRANSFORMER CAPACITY AT OLORUNSOGO TRANSMISSION STATION	2,000,000,000
043000020100000	KANO - KATSINA 330KV DC TRANSMSSION LINE INCLUDING 2 X 150 MVA SUB-STATION AT KATSINA	3,000,000,000
043000020110000	KATSINA - DUTSINMA - KANKARA - M/FASHI 132KV TRANSMSSION LINE WITH SUBSTATION AT KURFI, D/MA/ M/FASHI AND KANKARA	3,000,000,000
043000020012000	KUMBOTSO-DAMBATTA 132KV TRANSMISSION LINE AND 2X30MVA TRANSMISSION STATION FEASIBILITY, DESIGN AND CONSTRUCTION) IN KANO STATE	2,000,000,000
043000020013000	GANMO-SHONGAI 132KV DC TRANSMISSION LINE WITH 2X60MVA 132/33KV SUBSTATION AT SHONGAI	3,400,000,000
043000020014000	OMOTOSHO - EPE - AJA 330KV DC LINE	3,500,000,000
	<b>SYSTEM OPERATION PROJECTS</b>	
043000020130000	DEVELOPMENT OF A TERRESTRIAL RADIO (TETRA) SYSTEM PHASE II	400,000,000
043000020140000	PROVISION OF LOCAL SCADA/EMS MMIS IN 132/33KV	550,000,000

043000020150000	LONG TERM SERVICE AGREEMENT FOR NATIONAL CONTROL CENTRE	200,000,000
043000020160000	REHABILITATION/ EXTENSION AND INTEGRATION OF SCADA NETWORK.	650,000,000
043000020170000	WORKING/STUDY TOOLS FOR MAINTENANCE AND PROJECTS.	200,000,000
043000020180000	DIGITAL COMMUNICATION FOR NEW SUBSTATIONS.	500,000,000
	<b>MARKET OPERATIONS</b>	
043000020190000	PROCUREMENT AND INSTALLATION OF AMR TERMINAL, INSTALLATION OF BASE STATIONS, INTER ZONAL METERING, ENERGY METERS, TEST EQUIPMENT	130,000,000
	<b>DISTRIBUTION</b>	<b>4,345,384,894</b>
	<b>ABUJA</b>	<b>587,174,505</b>
	<b>EXPANSION</b>	
043000020200000	PROCUREMENT OF 11.4KM OF HT AND 2.3KM OF LTCABLES & 350 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	81,569,600
043000020230000	CONSTRUCTION OF 15KM OF 11KV AND 10KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	97,420,085
	<b>OPERATIONS</b>	
043000020240000	REPLACEMENT OF 1 SET OF 11KV OBSOLETE SWITCHGEAR	23,433,479
043000020270000	PROVISION OF TEST EQUIPMENT	42,127,604
043000020280000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	78,989,258
043000020290000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	51,000,000
043000020300000	PROVISION OF SAFETY TOOLS AND KITS	44,045,455
	<b>MAINTENANCE</b>	
043000020310000	PROVISION OF 90NO 800A, 4 - WAY FEEDER PILLARS AND 3SETS OF COMPLETE RING MAIN UNIT AND EXTENSION	28,305,000
043000020320000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	29,835,000
043000020330000	REHABILITATION OF 18NO DISTRIBUTION TRANSFORMERS/SUBSTATIONS	35,700,000

043000020340000	TRACE CLEARING FOR 520KM OF 11KV AND 600KM OF 33KV OVERHEAD LINES	20,000,000
043000020350000	RECONDUCTORING OF 60KM OF 11KV AND 50KM OF 33KV OVER HEAD LINE	54,749,024
	<b>BENIN</b>	<b>447,010,406</b>
	<b>EXPANSION</b>	
043000020360000	PROCUREMENT OF 8.4KM OF HT AND 1.0KM OF LTCABLES & 160 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	50,000,000
043000020390000	11KV AND 33KV OVERHEAD LINE ASSOCIATED WITH 7NO. INJECTION SUBSTATIONS	50,000,000
043000020400000	33KV LINE AND SUB-STATION REINFORCEMENT FOR ABRAKA	93,500,000
	<b>OPERATIONS</b>	
043000020410000	COMMUNICATION EQUIPMENT AND SYSTEMS	10,000,000
043000020420000	REHABILITATION OF DISTRIBUTION TRANSFORMERS	25,000,000
043000020'0430000	REPLACEMENT OF OBSOLETE SWITCHGEAR	5,615,394
043000020440000	UPGRADE OF INFRASTRUCTURE IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WED HOSTING INFRASTRUCTURE)	12,895,012
043000020450000	TRACE CLEARING FOR 11KV AND 33KV LINES AND NETWORK REHABILITATION	10,000,000
043000020460000	PROVISION OF TEST EQUIPMENT	20,000,000
043000020470000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	50,000,000
	<b>MAINTENANCE</b>	
043000020480000	FEEDER PILLARS AND RMU	40,000,000
043000020500000	11KV AND 33KV RECONDUCTORING	80,000,000
	<b>EKO</b>	<b>521,599,847</b>
	<b>EXPANSION</b>	
043000020510000	PROCUREMENT OF 10KM OF HT AND 2KM OF LTCABLES & 280 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	72,144,600
043000020540000	CONSTRUCTION OF 4KM OF 11KV AND 2 KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	24,414,983

043000020550000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORE AT THE PROPOSED SITE	17,000,000
	<b>OPERATIONS</b>	
043000020560000	COMMUNICATION EQUIPMENT AND SYSTEMS	11,651,417
043000020580000	REPLACEMENT OF 2 SETS OF OBSOLETE SWITCHGEAR	56,411,580
043000020600000	UPGRADE OF INFRASTRUCTURE IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WED HOSTING INFRASTRUCTURE)	12,000,000
043000020620000	PROVISION OF TEST EQUIPMENT	30,406,479
043000020630000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	67,312,148
043000020640000	PROVISION OF SAFETY TOOLS AND KITS	39,363,636
	<b>MAINTENANCE</b>	
043000020650000	PROVISION OF 180NO 800A, 4 - WAY FEEDER PILLARS AND 6SETS OF COMPLETE RING MAIN UNIT AND EXTENSION	66,720,000
043000020660000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	19,890,000
043000020670000	REHABILITATION OF 20NO DISTRIBUTION TRANSFORMERS/SUBSTATIONS	43,800,000
043000020680000	TRACE CLEARING FOR 260KM OF 11KV AND 300KM OF 33KV OVERHEAD LINES	12,974,881
043000020690000	RECONDUCTORING OF 60KM OF 11KV AND 50KM OF 33KV OVER HEAD LINE	47,510,123
	<b>ENUGU</b>	<b>367,556,271</b>
	<b>EXPANSION</b>	
043000020700000	11KV AND 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATIONS.	53,909,994
	<b>OPERATIONS</b>	
043000020710000	11KV AND 33KV RECONDUCTORING	36,425,672
043000020720000	CABLES AND KITS FOR NETWORK EXPANSION (UNDERGROUND (HT AND LT CABLES)	31,705,855
043000020730000	FEEDER PILLARS AND RMU'S.	8,438,182
043000020740000	UPGRADE OF INFRASTRUCTURES IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING	2,185,540

	INFRASTRUCTURES.	
043000020750000	PROVISION OF TEST EQUIPMENT	23,312,430
043000020760000	COMMUNICATION EQUIPMENT AND SYSTEMS	5,099,594
043000020770000	HEAVY EQUIPMENT VEHICLES AND CRANES	43,710,806
	<b>MAINTENANCE</b>	
043000020780000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	41,394,687
043000020790000	REPLACEMENT OF OBSOLETE SWITCHGEAR	5,682,405
043000020800000	REPLACEMENT OF OBSOLETE MAXIMUM DEMAND (MD) METERING INFRASTRUCTURES	34,091,344
043000020810000	TRACE CLEARING OF 11KV AND 33KV LINES.	5,949,762
043000020840000	CONSTRUCTION OF STANDARD COMPANY STORE.	17,000,000
043000020860000	DISTRIBUTION AUTOMATION/SCADA /OMS PILOT.	38,760,000
043000020870000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT AND LT LINES)	19,890,000
	<b>IBADAN</b>	<b>390,936,382</b>
	<b>EXPANSION</b>	
043000020880000	CABLES & KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	30,000,000
043000020910000	11KV AND 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	30,000,000
	<b>OPERATIONS</b>	
043000020920000	COMMUNICATION EQUIPMENT AND SYSTEMS	8,000,000
043000020930000	REPLACEMENT OF OBSOLETE SWITCHGEAR	50,000,000
043000020960000	PROVISION OF TEST EQUIPMENT	29,000,000
043000020970000	CONSTRUCTION OF STANDARD STORE	21,000,000
043000020980000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	20,000,000
043000020990000	PROVISION OF SAFETY TOOLS AND KITS	13,936,382
	<b>MAINTENANCE</b>	
043000021000000	FEEDER PILLARS AND RMU	52,000,000

043000021010000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	29,000,000
043000021020000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	28,000,000
043000021030000	TRACE CLEARING FOR 11KV AND 33KV LINES	40,000,000
043000021040000	11KV AND 33KV RECONDUCTORING	40,000,000
	<b>IKEJA</b>	<b>339,357,884</b>
043000021050000	PROCUREMENT OF 4.8KM OF HT AND 1.2KM OF LTCABLES & 150 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	42,224,600
043000021080000	CONSTRUCTION OF 10KM OF 11KV AND 4 KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	62,784,521
043000021090000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORE AT THE PROPOSED SITE	21,250,000
	<b>OPERATIONS</b>	
043000021100000	COMMUNICATION EQUIPMENT AND SYSTEMS	15,939,076
043000021120000	REPLACEMENT OF OBSOLETE SWITCHGEAR IE REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER SIGNAL INDICATORS ON THE PANEL	9,163,146
043000021150000	PROVISION OF TEST EQUIPMENT	27,150,063
043000021160000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	50,906,369
	<b>MAINTENANCE</b>	
043000021170000	PROVISION OF 60NO 800A, 4 - WAY FEEDER PILLARS AND 2SETS OF COMPLETE RING MAIN UNIT AND EXTENSION	18,870,000
043000021180000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	19,890,000
043000021190000	REHABILITATION OF 12NO DISTRIBUTION TRANSFORMERS/SUBSTATIONS	23,800,000
043000021200000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	4,958,135
043000021210000	RECONDUCTORING OF 30KM OF 11KV AND 32KM OF 33KV OVER HEAD LINE	42,421,974

	<b>JOS</b>	<b>335,843,357</b>
	<b>EXPANSION</b>	
043000021220000	PURCHASE OF 2,536M OF 150MM2 X 4-CORE LV UNDERGROUND CABLE	63,411,700
043000021240000	CONSTRUCTION OF 1NO. 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION.	53,909,994
043000021260000	CONSTRUCTION OF STANDARD COMPANY STORES IN JOS.	25,500,000
	<b>OPERATIONS</b>	
043000021270000	PROCUREMENT AND INSTALLATION OF 2NO. VHF BASE RADIO. PROCUREMENT AND INSTALLATION OF 2NO. VHF MOBILE RADIO. PROCUREMENT AND PROGRAMMING OF 15NO. WALKIE-TALKIE.	6,485,391
043000021280000	DISTRIBUTION AUTOMATION/SCADA/DMS PILOT PROJECTS	6,485,391
043000021310000	PROCUREMENT OF 4NO. OIL TESTER. PROCUREMENT OF 10NO. EARTH RESISTANCE TESTER. PROCUREMENT OF 2NO. 80KV HIGH VOLATAGE INJECTION TESTER. PROCUREMENT OF 20NO. CLAMP-ON-AMMETER. PROCUREMENT OF 1NO. C.T. ANALYSER.	20,753,252
043000021320000	PURCHASE OF 2NO. LORRIES FOR MOVEMENT OF MATERIALS ACROSS THE ZONE. PURCHASE OF 1NO. NEW ENGINE FOR 1417 CRANE.	38,912,347
043000021330000	MANPOWER DEVELOPMENT AND SAFETY	29,363,636
	<b>MAINTENANCE</b>	
043000021340000	PROCUREMENT OF 49NO. 800A, 4-WAY FEEDER PILLARS	8,438,182
043000021350000	PROCUREMENT OF O/H LINE MATERIALS FOR REHABILITATION/REINFORCEMENT OF 33KV NNPC FEEDER MAKURDI & DASS-NABORDO 33KV FEEDER (BAUCHI - KABWIR LEG) REPLACEMENT OF WEAK POLES. REPLACEMENT OF BROKEN/WEAK WOODEN CROSS ARMS WITH CHANNEL IRON, ETC.	19,890,000

043000021360000	PROCUREMENT OF 825NO. FEEDER PILLAR UNITS. PROCUREMENT OF 110NO. 33KV D-FUSE. PROCUREMENT OF 220NO. 11KV D-FUSE. PROCUREMENT OF 110NO. 33KV L/ARRESTERS. PROCUREMENT OF 220NO. 11KV L/ARRESTERS. IMPROVEMENT OF EARTHING FOR 50NO. DISTRIBUTION SUBSTATIONS. GRAVELLING OF 50NO. DISTRIBUTION SUBSTATIONS. FENCING OF 50NO. DISTRIBUTION SUBSTATIONS.	36,300,000
043000021370000	TRACE CLEARING AND WIDENING OF 130KM ROUTE LENGTH OF 11KV & 33KV LINE.	3,966,508
043000021380000	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVERHEAD LINES.	22,426,956
043000021390000		
043000021400000	<b>KADUNA</b>	<b>267,110,235</b>
043000021410000	<b>EXPANSION</b>	
043000021420000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	31,705,850
043000021450000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	53,909,994
043000021470000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	17,000,000
043000021480000	<b>OPERATIONS</b>	
043000021500000	PROCUREMENT OF 3 SETS OF VHF BASE RADIOS, 20NO WALKIE TALKIE AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	7,285,134
043000021510000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS ( RETROFITTING OF 11KV AND 33KV CONTROL PANELS)	5,682,405
043000021540000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	23,312,430
043000021550000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	43,710,806
043000021570000	<b>MAINTENANCE</b>	
043000021580000	FEEDER PILLARS AND RMU	8,438,182
043000021590000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	19,890,000

04300002160000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	23,800,000
043000021610000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	5,949,762
043000021620000	11KV AND 33KV RECONDUCTORING	26,425,672
043000021640000	<b>KANO</b>	<b>443,718,167</b>
043000021650000	<b>EXPANSION</b>	
043000021660000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	31,146,335
043000021690000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	58,451,878
043000021700000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	56,700,000
043000021710000	<b>OPERATIONS</b>	
043000021750000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS)	14,060,047
043000021780000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	25,276,488
043000021790000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	47,393,414
043000021800000	PROVISION OF SAFETY TOOLS AND WEARS	28,845,455
043000021810000	<b>MAINTENANCE</b>	
043000021820000	PROVISION OF 30NO 800A, 4 - WAY FEEDER PILLARS AND 1SET OF COMPLETE RING MAIN UNIT AND EXTENSION	8,289,273
043000021830000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	104,835,999
043000021840000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	23,380,000
043000021850000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	5,844,766
043000021860000	RECONDUCTORING OF 30KM OF 11KV AND 25KM OF 33KV OVERHEAD LINES	39,494,512
043000021870000	<b>PORT HARCOURT</b>	<b>357,284,719</b>

043000021880000	<b>EXPANSION</b>	
043000021890000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	31,705,850
043000021920000	CONSTRUCTION OF 5KM OF 11KV AND 7KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	30,000,000
043000021930000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORE AT THE PROPOSED SITE	17,000,000
043000021940000	<b>OPERATIONS</b>	
043000021960000	PROCUREMENT OF VHF BASE RADIOS, WALKIE TALKIE AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	15,000,000
043000021970000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS IE REPLACEMENT OF MALFUNCTIONING RELAYS AND OTHER INDICATING DEVICES)	39,000,000
043000021990000	UPGRADE OF INFRASTRUCTURE IN BILLING LOCATIONS (SERVERS, WORKSTATIONS, PRINTERS, WEB HOSTING INFRASTRUCTURE)	2,185,540
043000022010000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	22,000,000
043000022020000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	43,710,806
043000022030000	PROVISION OF SAFETY TOOLS AND KITS	29,363,636
043000022040000	<b>MAINTENANCE</b>	
043000022050000	PROVISION OF 30NO 800A, 4 - WAY FEEDERS PILLARS AND 1SET OF COMPLETE RING MAIN UNIT AND EXTENSION	8,320,000
043000022060000	LINE REINFORCEMENT/REPLACEMENT (REHABILITATION OF OVERHEAD HT & LT LINES)	19,890,000
043000022070000	REHABILITATION OF DISTRIBUTION TRANSFORMERS/SUBSTATIONS	23,800,000
043000022080000	TRACE CLEARING FOR 1,170KM OF 11KV AND 1,350KM OF 33KV OVERHEAD LINES	45,308,887
043000022090000	RECONDUCTORING OF ABOUT 200KM OF 11KV AND 300KM OF 33KV OVER HEAD LINES WITH THICK AND MEDIUM VEGETATION	30,000,000
043000022100000	<b>YOLA</b>	<b>287,793,121</b>

043000022110000	<b>EXPANSION</b>	
043000022120000	PROCUREMENT OF 3.8KM OF HT AND 779M OF LTCABLES & 125 TERMINATING AND JOINTING KITS FOR NETWORK EXPANSION (UNDERGROUND HT AND LT CABLES)	31,705,850
043000022150000	CONSTRUCTION OF 7KM OF 11KV AND 3KM OF 33KV OVERHEAD LINE ASSOCIATED WITH INJECTION SUBSTATION	47,991,895
043000022160000	DESIGN AND COMMENCEMENT OF CONSTRUCTING OF STANDARD COMPANY STORES AT THE PROPOSED SITE	17,000,000
043000022170000	<b>OPERATIONS</b>	
043000022190000	PROCUREMENT OF VHF BASE RADIOS AND WALKIE TALKIE AND OTHER COMMUNICATION EQUIPMENT AND SYSTEMS	6,485,391
043000022200000	REPLACEMENT OF OBSOLETE SWITCHGEAR COMPONENTS (RETROFITTING OF 11KV AND 33KV CONTROL PANELS IE REPLACEMENT OF MALFUNCTIONING RELAS AND INDICATING INSTRUMENTS ON THE PANELS)	5,058,605
043000022230000	PROVISION OF ABOUT 10 KITS OF TEST EQUIPMENT	20,753,752
043000022240000	HEAVY EQUIPMENT VEHICLES, CRANES. ETC	38,912,347
043000022250000	POVISION OF MECHANICAL AND ELECTRICAL TOOL BOXES AND SAFETY WEARS	29,363,636
043000022260000	<b>MAINTENANCE</b>	
043000022270000	PROVISION OF 30NO 800A, 4 - WAY FEEDER PILLARS AND 1SET OF COMPLETE RING MAIN UNIT AND EXTENSION	8,438,181
043000022280000	LINE REINFORCEMENT/REPLACEMENT OF ALL BROKEN CROSS ARM, WEAK JUMPERS ETC (REHABILITATION OF OVERHEAD HT & LT LINES)	19,890,000
043000022290000	REHABILITATION OF 10NO DISTRIBUTION TRANSFORMERS / SUBSTATIONS	23,800,000
043000022300000	TRACE CLEARING FOR 100KM OF 11KV AND 120KM OF 33KV OVERHEAD LINES	3,966,508
043000022310000	TRACE CLEARING FOR 130KM OF 11KV AND 150KM OF 33KV OVERHEAD LINES	34,426,956
043000022320000	<b>NAPTIN</b>	<b>433,237,587</b>

043000022330000	START-UP OF NAPTIN AS A GREENFIELD PROJECT WITH NECESSARY EQUIPMENT AND TOOLS FOR ABUJA AND ZONAL TRAINING/LEARNING CENTERS	300,230,000
043000022340000	REHABILITATION AND UPGRADING OF OLD TRAINING CENTERS	50,200,000
043000022350000	DEVELOPMENT OF LEARNING CENTRE AT OJI AND KANO	82,807,587
043000022360000	<b>NELMCO</b>	<b>100,000,000</b>
043000022370000	OFFICE START-UP	100,000,000
<b>0430609</b>	<b>NATIONAL RURAL ELECTRIFICATION AGENCY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>315,812,844</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>043060907000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>315,812,844</b>
<b>043060907000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>101,691,578</b>
043060907000011	CONSOLIDATED SALARY	101,691,578
<b>043060907000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>189,485,906</b>
043060907000021	NON-REGULAR ALLOWANCES	189,485,906
<b>043060907000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,635,360</b>
043060907000031	NHIS	10,004,207
043060907000032	PENSION	14,631,153
<b>043006092000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>250,000,000</b>
<b>043</b>	<b>NIGERIAN ELECTRICITY REGULATORY COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,602,168,962</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>043006091100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,014,453,046</b>
<b>043006091100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>916,110,485</b>
043006091100011	CONSOLIDATED SALARY	916,110,485
<b>043006091300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>98,342,561</b>
043006091300031	NHIS	39,337,024
043006091300032	PENSION	59,005,536
<b>043006092000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>587,715,916</b>
	<b>PERSONNEL</b>	<b>1,896,714,065</b>
	<b>OVERHEAD</b>	<b>1,684,105,462</b>

	<b>RECURRENT</b>	<b>3,580,819,527</b>
	<b>CAPITAL</b>	<b>153,207,074,322</b>
	<b>ALLOCATION</b>	<b>156,787,893,849</b>