

2010 BUDGET

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7,652,748,405

13,611,135,458

21,263,883,863

020	TOTAL - PRESIDENCY	28,752,415,863
0200000	STATE HOUSE	
	TOTAL ALLOCATION:	13,146,542,986
Classification No.	EXPENDITURE ITEMS	
020000007000001	TOTAL PERSONNEL COST	1,311,506,566
020000007000010	SALARY & WAGES - GENERAL	859,409,500
020000007000011	CONSOLIDATED SALARY	859,409,500
020000007000020	BENEFITS AND ALLOWANCES - GENERAL	344,670,879
020000007000021	NON-REGULAR ALLOWANCES	116,602,073
020000007000022	RENT SUBSIDY	57,179,566
020000007000023	OVERTIME	170,889,240
020000007000030	SOCIAL CONTRIBUTION	107,426,187
020000007000031	NHIS	42,970,475
020000007000032	PENSION	64,455,712
020000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,125,036,420
020000002050700	TRAVELS & TRANSPORT - GENERAL	1,471,176,498
020000002050111	LOCAL TRAVELS & TRANSPORT	651,712,762
020000002050112	INTERNATIONAL TRAVELS & TRANSPORT	819,463,736
020000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	260,811,571
020000002060121	LOCAL TRAVELS & TRANSPORT	109,382,834
020000002060122	INTERNATIONAL TRAVELS & TRANSPORT	151,428,737
020000002100200	UTILITIES - GENERAL	200,000,000
020000002100201	ELECTRICITY CHARGES	52,000,000
020000002100202	TELEPHONE CHARGES	41,000,000
020000002100204	SATELLITES BROADCASTING ACCESS CHARGES	15,000,000
020000002100205	WATER RATES	35,000,000
020000002100206	SEWAGE CHARGES	12,000,000
020000002100299	OTHER UTILITY CHARGES	45,000,000
020000002150300	MATERIALS & SUPPLIES - GENERAL	1,482,500,000
020000002150301	OFFICE MATERIALS & SUPPLIES	312,000,000

020000002150302	LIBRARY BOOKS & PERIODICALS	45,000,000
020000002150303	COMPUTER MATERIALS & SUPPLIES	53,000,000
020000002150304	PRINTING OF NON SECURITY DOCUMENTS	102,000,000
020000002150305	PRINTING OF SECURITY DOCUMENTS	43,000,000
020000002150306	DRUGS & MEDICAL SUPPLIES	394,000,000
020000002150308	UNIFORMS & OTHER CLOTHING	38,000,000
020000002150309	FOOD STUFF SUPPLIES	365,000,000
020000002150310	TEACHING AIDS MATERIALS	5,500,000
020000002150399	OTHER MATERIALS & SUPPLIES	125,000,000
020000002200400	MAINTENANCE SERVICES - GENERAL	2,465,000,000
020000002200401	MAINTENANCE OF MOTOR VEHICLES	445,000,000
020000002200405	MAINTENANCE OF OFFICE FURNITURE	40,000,000
020000002200406	MAINTENANCE OF BUILDING - OFFICE	950,000,000
020000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	535,000,000
020000002200408	MAINTENANCE OF OTHER INFRASTRUCTURE	320,000,000
020000002200409	MAINTENANCE OF OFFICE EQUIPMENT	40,000,000
020000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	20,000,000
020000002200411	MAINTENANCE OF PLANTS/GENERATORS	30,000,000
020000002200499	OTHER MAINTENANCE SERVICES	85,000,000
020000002250500	TRAINING - GENERAL	313,993,351
020000002250501	LOCAL TRAINING	98,409,316
020000002250502	INT'L TRAINING	215,584,035
020000002300600	OTHER SERVICES - GENERAL	55,000,000
020000002300602	CLEANING & FUMIGATION SERVICES	15,000,000
020000002300604	RESIDENTIAL ACCOMMODATION RENT	40,000,000
020000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	25,000,000
020000002350702	INFORMATION TECHNOLOGY CONSULTING	25,000,000
020000002400800	FINANCIAL - GENERAL	47,500,000
020000002400801	BANK CHARGES	7,500,000
020000002400803	INSURANCE CHARGES / PREMIUM	40,000,000
020000002450900	FUEL & LUBRICANTS - GENERAL	241,300,000
020000002450901	MOTOR VEHICLE FUEL COST	156,700,000
020000002450905	GENERATOR FUEL COST	52,000,000

020000002450906	COOKING GAS/FUEL COST	17,000,000
020000002450907	LUBRICANTS COST	15,600,000
020000002501000	MISCELLANEOUS	1,511,255,000
020000002501001	MEALS AND ENTERTAINMENT FOR THE EXECUTIVE COUNCIL SECURITY COUNCIL, SECURITY COUNCIL, COUNCIL OF STATE AND OTHER COUNCIL MEETINGS	68,000,000
020000002501002	REFRESHMENT & MEALS FOR SUMMITS AND OTHER CONFERENCES HOSTED AT THE STATE HOUSE	73,000,000
020000002501003	REFRESHMENT & ENTERTAINMENT FOR OTHER STATE BANQUETS	125,000,000
020000002501004	HONORARIUM & SITTING ALLOWANCE PAYMENTS	25,600,000
020000002501005	PUBLICITY & ADVERTISEMENTS	35,000,000
020000002501006	DONATION & GIFTS	160,000,000
020000002501007	BUDGET OPERATIONS AND MONITORING	6,000,000
020000002501008	MEDICAL EXPENDITURE	67,850,000
020000002501010	POSTAGES & COURIER SERVICES	10,750,000
020000002501011	WELFARE PACKAGES	183,055,000
020000002501012	SUBSCRIPTIONS TO PROFESSIONAL BODIES	20,000,000
020000002501013	SPORTING ACTIVITIES	54,000,000
020000002501014	DIETARY SUPPLEMENT FOR HIV/AIDS PATIENTS	25,000,000
020000002501015	PAYMENT FOR INDUSTRIAL ATTACHMENT, NYSC, HIRING OF LOCUMS & INTERNS FOR THE STATE HOUSE MEDICAL CENTER	55,000,000
020000002501016	PRESIDENTIAL PROJECT MONITORING OFFICE	250,000,000
020000002501099	OTHER MISCELLANEOUS EXPENSES	353,000,000
020000003007000	LOANS & ADVANCES - GENERAL	51,500,000
020000003007001	MOTOR VEHICLE ADVANCES	20,000,000
020000003007002	BICYCLE ADVANCES	1,500,000
020000003007003	REFURBISHING LOAN	30,000,000
	TOTAL CAPITAL PROJECT	3,710,000,000
020000010000000	ONGOING PROJECTS (OTHERS)	1,043,109,473
020000010010000	COMPLETION OF SHMC EXTENSION WORKS	162,000,000
020000010020000	COMPLETION OF UPGRADE OF VILLA FACILITIES	312,099,473
020000010030000	REHABILITATION OF BUILDINGS DAMAGED BY TERMITES (AIRPORT, COUNCIL CHAMBER AND ANCILLARY OFFICES)	100,000,000

020000010040000	COMPLETION OF REHABILITATION OF BANQUET HALL (ROOF, A/C, POWER HOUSE AND KITCHEN)	322,470,000
020000010050000	LANDSCAPING, DRAINAGE AND ACCESS ROADS AT SHMC SERVICE QUARTERS	13,440,000
020000010060000	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALLETTS AT THE NNAMDI AZIKIWE AIRPORT, ABUJA	93,100,000
020000010070000	EXPANSION WORK OF MOPOL OFFICE WITHIN THE VILLA	40,000,000
020000020000000	NEW PROJECTS (OTHERS)	2,666,890,527
020000020010000	REHABILITATION AND FURNISHING OF 10 No. HOUSES ALONG IBRAHIM TAIWO STREET FOR USE OF PRINCIPAL OFFICERS TO MR. PRESIDENT.	200,000,000
020000020020000	IMPROVEMENT/RENOVATION WORKS AT GH 9 (OFFICE/STORE REHAB. TENNIS/SQUASH COURT, FURNISHING OF BOY'S QUARTERS AND MAIN BUILDING)	150,000,000
020000020030000	REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILARY AND ASOKORO	150,000,000
020000020040000	IMPROVEMENT OF VILLA WATER SUPPLY (ADDITIONAL STORAGE TANKS AND PROVISION OF HIGHER CAPACITY TREATMENT PLANT)	171,000,000
020000020050000	PAYMENT OF COMPENSATION FOR LAND AQUIRED FOR CONSTRUCTION OF LIBRARY AND ARCHIVES FOR STATE HOUSE AT IBRAHIM TAIWO STREET, ASOKORO	100,000,000
020000020060000	CONSTRUCTION OF 2 NO. BLOCKS OF 6 NO. 2 - BEDROOM FLATS EACH FOR THE SECURITY	120,000,000
020000020070000	EXTENSION OF VP LOUNGE AT AGUDA	30,000,000
020000020080000	REPLACEMENT OF DISCUSSION SYSTEM AT VP'S CONFERENCE ROOM	15,000,000
020000020090000	PURCHASE OF OFFICE/HOUSEHOLD EQUIPMENT INCLUDING FOR THE BANQUET HALL KITCHEN, ASOKORO GUEST HOUSE, PRESIDENTIAL WING AT NNAMDI AZIKIWE INTERNATIONAL AIRPORT AND DEFENCE HOUSE	240,000,000
020000020100000	PURCHASE OF TREATED VEHICLES	499,890,527
020000020110000	PROVISION OF NETWORK INFRASTRUCTURE FOR THE STATE HOUSE, ABUJA AND LAGOS	100,000,000
020000020120000	PURCHASE OF COMPUTERS & ACCESSORIES	40,000,000
020000020130000	PURCHASE OF SOFTWARE FOR COMPUTERISATION OF ACCOUNTING PROCESSES	50,000,000
020000020140000	REPLACEMENT OF MR. PRESIDENT'S (4 No.) TRAVELLING PODIA	10,000,000

020000020150000	VETERINARY CLINIC & ZOO EQUIPMENT	37,000,000
020000020160000	PROCUREMENT OF MEDICAL EQUIPMENT FOR THE NEW EXTENSIONS AT THE SHMC	386,000,000
020000020170000	FURNISHING OF 1 GUEST HOUSE FOR THE VP	50,000,000
020000020180000	REPLACEMENT OF SEATING ROOM SOFAS, RUGS AND CURTAINS FOR THE MAIN HOUSE	98,000,000
020000020190000	PROVISION OF UPS AT VP's RESIDENCE, NEW ADMIN BLOCK	100,000,000
020000020200000	CONSTRUCTION OF 1 NO. BLOCK OF 6 NO. 2 - BEDROOM FLATS FOR THE SHMC	120,000,000
0200150	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION:	709,463,135
Classification No.	EXPENDITURE ITEMS	
020015007000001	TOTAL PERSONNEL COST	212,503,872
020015007000010	SALARY & WAGES - GENERAL	188,892,331
020015007000011	CONSOLIDATED SALARY	188,892,331
020015007000030	SOCIAL CONTRIBUTION	23,611,541
020015007000031	NHIS	9,444,617
020015007000032	PENSION	14,166,925
020015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	146,959,263
020015002050700	TRAVELS & TRANSPORT - GENERAL	20,790,000
020015002050111	LOCAL TRAVELS & TRANSPORT	8,662,500
020015002050112	INTERNATIONAL TRAVELS & TRANSPORT	12,127,500
020015002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	21,266,078
020015002060121	LOCAL TRAVELS & TRANSPORT	7,406,078
020015002060122	INTERNATIONAL TRAVELS & TRANSPORT	13,860,000
020015002100200	UTILITIES - GENERAL	12,923,993
020015002100201	ELECTRICITY CHARGES	3,497,876
020015002100202	TELEPHONE CHARGES	2,496,117
020015002100205	WATER RATES	3,465,000
020015002100206	SEWAGE CHARGES	1,732,500
020015002100299	OTHER UTILITY CHARGES	1,732,500
020015002150300	MATERIALS & SUPPLIES - GENERAL	17,209,500
020015002150301	OFFICE MATERIALS & SUPPLIES	6,352,500

020015002150302	LIBRARY BOOKS & PERIODICALS	1,732,500
020015002150303	COMPUTER MATERIALS & SUPPLIES	4,042,500
020015002150304	PRINTING OF NON SECURITY DOCUMENTS	1,963,500
020015002150305	PRINTING OF SECURITY DOCUMENTS	3,118,500
020015002200400	MAINTENANCE SERVICES - GENERAL	29,172,903
020015002200401	MAINTENANCE OF MOTOR VEHICLES	1,100,000
020015002200405	MAINTENANCE OF OFFICE FURNITURE	1,395,907
020015002200406	MAINTENANCE OF BUILDING - OFFICE	20,621,497
020015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,100,000
020015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,611,500
020015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	687,500
020015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,656,500
020015002250500	TRAINING - GENERAL	10,972,500
020015002250501	LOCAL TRAINING	5,197,500
020015002250502	INT'L TRAINING	5,775,000
020015002300600	OTHER SERVICES - GENERAL	8,080,380
020015002300601	SECURITY SERVICES	2,328,480
020015002300602	CLEANING & FUMIGATION SERVICES	3,903,900
020015002300603	OFFICE ACCOMMODATION RENT	1,848,000
020015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	4,042,500
020015002350701	FINANCIAL CONSULTING	1,155,000
020015002350702	INFORMATION TECHNOLOGY CONSULTING	1,501,500
020015002350703	LEGAL SERVICES	1,386,000
020015002400800	FINANCIAL - GENERAL	609,231
020015002400801	BANK CHARGES	609,231
020015002450900	FUEL & LUBRICANTS - GENERAL	2,868,369
020015002450901	MOTOR VEHICLE FUEL COST	1,659,308
020015002450905	GENERATOR FUEL COST	1,209,061
020015002501000	MISCELLANEOUS	17,753,309
020015002501003	PUBLICITY & ADVERTISEMENTS	5,804,559
020015002501006	POSTAGES & COURIER SERVICES	2,997,500
020015002501007	WELFARE PACKAGES	3,753,750
020015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,079,000

020015002501009	SPORTING ACTIVITIES	3,118,500
020015004007000	GRANTS & CONTRIBUTION - GENERAL	1,270,500
020015004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	404,250
020015004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	866,250
	TOTAL CAPITAL PROJECT	350,000,000
020015010000000	ONGOING PROJECTS (OTHERS)	350,000,000
020015010010000	RENOVATION OF OFFICES (ABUJA & 6 ZONAL OFFICES)	6,261,568
020015010020000	PROCUREMENT OF TRAINING EQUIPMENT (ABUJA & ZONAL OFFICES)	4,999,510
020015010030000	PUBLICITY AND MEDIA	1,599,543
020015010040000	INTER-LOCAL GOVERNMENT BOUNDARY PROBLEMS	3,300,000
020015010050000	ESTABLISHMENT OF A DATABASE ON INTERNAL BOUNDARIES UPDATING	3,300,000
020015010060000	CAPACITY BUILDING ACTIVITIES	2,300,000
020015010070000	MONITORING AND EVALUATION	1,300,000
020015010080000	ETHNOGRAPHIC STUDY OF INTER BOUNDARY/BORDER	2,300,000
020015010090000	THE EFFECT & SOCIAL ECONOMIC IMPACT OF INTER DISPLACED	599,068
020015010100000	INT & RESOLUTION OF 25 INTERSTATE BOUNDARIES	25,000,000
020015010110000	TRACING AND PROVISION OF DEMARCATION OF 10 INTERSTATE BOUNDARIES	7,460,000
020015010120000	RESEARCH AND PUBLICATION	7,489,496
020015010130000	EXTENDED CONTINENTAL SHELF PHASE III	58,996,078
020015010140000	NIGERIA - GHANA MARITIME BOUNDARY NEGOTIATION	5,799,922
020015010150000	TECHNOLOGY CENTER	4,799,922
020015010160000	SUBMISSION OF BASELINES TO THE UNITED NATIONS	1,799,992
020015010170000	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOP ON MARITIME	2,000,000
020015010180000	NIGERIA - BENIN INTERNATIONAL BOUNDARY SUMMIT	9,999,216
020015010190000	NIGERIA - CHAD TRANSBORDER COOPERATION	7,999,804
020015010200000	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE	3,999,608
020015010210000	NIGERIA - EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATION	5,999,804
020015010220000	CAMEROON - NIGERIA MIXED COMMISSION	47,624,118
020015010230000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/NIGER)	9,908,788
020015010240000	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)	61,822,343
020015010250000	FOLLOW UP COMMITTEES ON BAKASSI	9,999,808
020015010260000	RESETTLEMENT PROJECTS OF NIGERIAN COMMUNITIES AFFECTED BY REDEMARCATION OF INTERNATIONAL BOUNDARY	11,998,824

020015010270000	NIGERIA - SAO TOME & PRINCIPE INTERNATIONAL BOUNDARY	6,862,745		
020015010280000	BORDER REGION DEVELOPMENT (21 STATES)	24,880,000		
020015010290000	MEETING WITH 21 BORDER STATES AND LG AREAS	9,599,843		
0200150	BORDER COMMUNITIES DEVELOPMENT AGENCY			
	TOTAL ALLOCATION:	1,209,826,508		
Classification No.	EXPENDITURE ITEMS			
020015007000001	TOTAL PERSONNEL COST	60,740,258		
020015007000010	SALARY & WAGES - GENERAL	53,991,341		
020015007000011	CONSOLIDATED SALARY	53,991,341		
020015007000030	SOCIAL CONTRIBUTION	6,748,918		
020015007000031	NHIS	2,699,567		
020015007000032	PENSION	4,049,351		
020015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	150,554,250	136,867,500	150,554,250
	TOTAL CAPITAL PROJECT	998,532,000		
020015020000000	NEW PROJECTS (OTHERS)	998,532,000		
020015020010000	TAKE-OFF GRANTS - CAPITAL PROJECTS	998,532,000		
0200777	OSSAP - MDG's			
	TOTAL ALLOCATION:	288,750,004		
Classification No.	EXPENDITURE ITEMS			
020077702000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	288,750,004		
0200605	NIGERIAN INSTITUTE OF POLICY & STRATEGIC STUDIES (NIPSS), KURU			
	TOTAL ALLOCATION:	1,445,511,262		
Classification No.	EXPENDITURE ITEMS			
020060507000001	TOTAL PERSONNEL COST	435,035,326		
020060507000010	SALARY & WAGES - GENERAL	318,959,047		
020060507000011	CONSOLIDATED SALARY	318,959,047		
020060507000020	BENEFITS AND ALLOWANCES - GENERAL	76,206,399		
020060507000021	NON-REGULAR ALLOWANCES	6,425,889		
020060507000022	RENT SUBSIDY	69,780,510		
020060507000030	SOCIAL CONTRIBUTION	39,869,881		
020060507000031	NHIS	15,947,952		
020060507000032	PENSION	23,921,929		
020060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	780,475,936		

020060507011401	REGULAR OVERHEAD	400,406,395
020060507021401	PARTICIPANTS' STUDY TOURS	380,069,542
	TOTAL CAPITAL PROJECT	230,000,000
020060510000000	ON-GOING PROJECTS (OTHERS)	230,000,000
020060510010000	ESTABLISHMENT OF E-LIBRARY	100,000,000
020060510020000	CONSTRUCTION OF A SPORTING COMPLEX	20,000,000
020060510030000	LANDSCAPING OF THE PREMISES OF THE INSTITUTE	10,000,000
020060510040000	REPLACEMENT OF 2000m HT ELECTRIC CABLES	20,000,000
020060510050000	REPLACEMENT OF AUDITORIUM SEATS	8,000,000
020060510060000	GENERAL REHABILITATION OF STAFF AND PARTICIPANTS CHALLETS	72,000,000
0200150	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1,104,430,148
Classification No.	EXPENDITURE ITEMS	
020015007000001	TOTAL PERSONNEL COST	670,385,566
020015007000010	SALARY & WAGES - GENERAL	595,898,281
020015007000011	CONSOLIDATED SALARY	595,898,281
020015007000030	SOCIAL CONTRIBUTION	74,487,285
020015007000031	NHIS	29,794,914
020015007000032	PENSION	44,692,371
020015007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	424,044,581
	TOTAL CAPITAL PROJECT	10,000,000
020015020000000	NEW PROJECTS (OTHERS)	10,000,000
020015020010000	17 No OFFICE TABLES	1,700,000
020015020020000	17 No OFFICE CHAIRS	1,700,000
020015020030000	2 No METAL DETECTOR DOORS	5,000,000
020015020040000	40 No VISITOR CHAIRS	1,600,000
0200609	NATIONAL EMERGENCY MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	874,221,804
Classification No.	EXPENDITURE ITEMS	
020060907000001	TOTAL PERSONNEL COST	236,933,474
020060907000010	SALARY & WAGES - GENERAL	210,607,533
020060907000011	CONSOLIDATED SALARY	210,607,533
020060907000030	SOCIAL CONTRIBUTION	26,325,942

020060907000031	NHIS	10,530,377
020060907000032	PENSION	15,795,565
020060907001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	497,288,330
	TOTAL CAPITAL PROJECT	140,000,000
020060920000000	NEW PROJECTS (OTHERS)	140,000,000
020060920010000	2 NOS MOBILE INTENSIVE CARE UNIT@ 27,500,000 PER UNIT	55,000,000
020060920020000	2 NOS. RAPID INTERVENTION VEHICLE (RIV) /ERT PERSONNEL AND EQUIPMENT VEHICLE@22500000 PER UNIT	45,000,000
020060920030000	NETWORKING AND FURTHER COMPUTERISATION OF FINANCE AND ACCOUNTS DEPARTMENT AND PROVISION OF LAPTOPS TO SENIOR OFFICERS OF THE DEPT.	40,000,000
0200801	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	916,469,982
Classification No.	EXPENDITURE ITEMS	
020080107000001	TOTAL PERSONNEL COST	66,469,982
020080107000010	SALARY & WAGES - GENERAL	59,084,429
020080107000011	CONSOLIDATED SALARY	59,084,429
020080107000030	SOCIAL CONTRIBUTION	7,385,554
020080107000031	NHIS	2,954,221
020080107000032	PENSION	4,431,332
020080107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	750,000,000
	TOTAL CAPITAL PROJECT	100,000,000
020080120000000	NEW PROJECTS (OTHERS)	100,000,000
0200801200010000	CONSULTANCY FOR REVIEW OF SOCIO-ECONOMIC EFFECT OF POLICIES ON PROCUREMENT	30,000,000
0200801200020000	UPDATING OF BIDDING AND CONTRACT DOCUMENTS	25,000,000
0200801200030000	CONSULTANCY FOR PROCUREMENT AUDIT	30,000,000
0200801200040000	RENOVATION OF OFFICE/FURNISHING/OFFICE EQUIPMENT	15,000,000
0200802	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	1,375,223,254
Classification No.	EXPENDITURE ITEMS	
020080207000001	TOTAL PERSONNEL COST	379,858,752
020080207000010	SALARY & WAGES - GENERAL	340,348,435
020080207000011	CONSOLIDATED SALARY	340,348,435

020080207000030	SOCIAL CONTRIBUTION	39,510,317
020080207000031	NHIS	15,804,127
020080207000032	PENSION	23,706,190
020080207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	945,364,502
020080202510000	REGULAR OVERHEAD	269,364,502
020080202520000	2008 AUDIT	165,000,000
020080202530000	AUDIT OF NEITI SECRETARIAT	3,300,000
020080202540000	VALIDATION OF NEITI STANDARDS	16,500,000
020080202550000	AUDIT PUBLIC/STAKEHOLDER AWARENESS & CAPACITY BUILDING	57,200,000
020080202560000	CIVIL SOCIETY CAPACITY TO ADVOCATE FOR EXTRACTIVE REVENUE TRANSPARENCY AND ACCOUNTABILITY WIDENED AND DEEPENED;	27,500,000
020080202570000	SOLID MINERALS TRAINING	16,500,000
020080202580000	MANAGEMENT TRAINING	22,000,000
020080202590000	RESEARCH/STUDIES OF ANTI-CORRUPTION & GOVERNANCE SURVEY ETC	12,000,000
020080202600000	ACTIVITIES AROUND THE NATIONAL STRATEGY AND ACTION PLAN FOR ANTI- CORRUPTION	10,000,000
020080202610000	COMPLIANCE BY GOVERNMENT AGENCIES	11,000,000
020080202620000	2009 REVENUE AUDIT FOR OIL SECTOR VALUE FOR MONEY AUDIT	200,000,000
020080202630000	SHORTFALL IN PROVISION MADE FOR 2006 - 2008 REVENUE AUDIT	135,000,000
	TOTAL CAPITAL PROJECT	50,000,000
020025020000000	NEW PROJECTS (OTHERS)	50,000,000
020025020010000	FURNITURE & FITTINGS	19,400,000
020025020020000	OFFICE PARTITIONING	17,780,000
020025020030000	20 DESKTOPS, LAPTOPS UPS AND STABILISERS	12,820,000
0200635	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	7,681,976,779
Classification No.	EXPENDITURE ITEMS	
020063507000001	TOTAL PERSONNEL COST	4,279,314,607
020063507000010	SALARY & WAGES - GENERAL	3,202,480,529
020063507000011	CONSOLIDATED SALARY	3,202,480,529
020063507000020	BENEFITS AND ALLOWANCES - GENERAL	480,372,079
020063507000021	NON-REGULAR ALLOWANCES	480,372,079
020063507000030	SOCIAL CONTRIBUTION	596,461,999

020063507000031	NHIS	320,248,053		
020063507000032	PENSION	276,213,946		
020063507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,502,662,172		
	TOTAL CAPITAL PROJECT	1,900,000,000		
020063510000000	ONGOING PROJECTS (OTHERS)	1,900,000,000		
0.20063510010000	COMPLETION OF HEAD OFFICE BUILDING	1,100,000,000		
020063510020000	COMPLETION OF FORENSIC LABORATORY	300,000,000		
020063510030000	COMPLETION OF ENUGU CELLS	15,000,000		
020063510040000	COMPLETION OF ENUGU DRAINAGE WORK	5,000,000		
020063510050000	COMPLETION OF PORT HARCOURT OFFICE BLOCK	50,000,000		
020063510060000	COMPLETION OF GOMBE OFFICE	50,000,000		
020063510070000	COMPLETION OF KANO OFFICE	50,000,000		
020063510080000	COMPLETION OF KANO CELLS	15,000,000		
020063510090000	PURCHASE OF OFFICE EQUIPMENT	70,000,000		
020063510100000	PURCHASE OF OFFICE FURNITURE	50,000,000		
020063510110000	PURCHASE OF ICT EQUIPMENT	25,000,000		
020063510120000	PURCHASE OF MOTOR VEHICLES	70,000,000		
020063510130000	ESTABLISHMENT OF SOUTH-WEST ZONAL OFFICE AT IBADAN	40,000,000		
020063510140000	ESTABLISHMENT OF NORTH-EAST ZONAL OFFICE AT MAIDUGURI	30,000,000		
020063510150000	CONSTRUCTION OF IBADAN CELLS	15,000,000		
020063510160000	CONSTRUCTION OF MAIDUGURI CELLS	15,000,000		
	PERSONNEL	7,652,748,405		
	OVERHEAD	13,611,135,458		
	RECURRENT	21,263,883,863		
	CAPITAL	7,488,532,000	7,438,532,000	50,000,000
	ALLOCATION	28,752,415,863	-614,183,325	
	GROUP LIFE INSURANCE	0		

