

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
<b>2010 BUDGET</b>		=N=
	<b>TOTAL: PUBLIC COMPLAINTS COMMISSION</b>	
<b>0460000</b>	<b>PUBLIC COMPLAINTS COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,199,747,778</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>046000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,292,130,157</b>
<b>046000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,194,879,124</b>
046000007000011	CONSOLIDATED SALARY	1,194,879,124
<b>046000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>97,251,033</b>
046000007000031	NHIS	38,900,413
046000007000033	PENSION	58,350,620
<b>046000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>438,307,621</b>
<b>046000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>70,662,569</b>
046000002050111	LOCAL TRAVELS & TRANSPORT	50,570,193
046000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,092,376
<b>046000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>71,540,667</b>
046000002060121	LOCAL TRAVELS & TRANSPORT	51,001,333
046000002060122	INTERNATIONAL TRAVELS & TRANSPORT	20,539,335
<b>046000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>33,241,468</b>
046000002100201	ELECTRICITY CHARGES	15,371,432
046000002100202	TELEPHONE CHARGES	10,582,236
046000002100205	WATER RATES	5,167,000
046000002100206	SEWAGE CHARGES	2,120,800
<b>046000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>42,027,106</b>
046000002150301	OFFICE MATERIALS & SUPPLIES	21,323,907
046000002150302	LIBRARY BOOKS & PERIODICALS	1,188,495
046000002150303	COMPUTER MATERIALS & SUPPLIES	7,774,305
046000002150304	PRINTING OF NON SECURITY DOCUMENTS	7,273,750
046000002150305	PRINTING OF SECURITY DOCUMENTS	3,747,744
046000002150308	UNIFORMS & OTHER CLOTHING	173,250

046000002150310	TEACHING AIDS MATERIALS	545,655
<b>046000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>85,033,010</b>
046000002200401	MAINTENANCE OF MOTOR VEHICLES	15,028,175
046000002200402	MAINTENANCE OF SEA BOATS	
046000002200405	MAINTENANCE OF OFFICE FURNITURE	15,038,154
046000002200406	MAINTENANCE OF BUILDING - OFFICE	20,630,181
046000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,838,750
046000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,066,500
046000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,762,500
046000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,830,000
046000002200499	OTHER MAINTENANCE SERVICES	5,838,750
<b>046000002250500</b>	<b>TRAINING - GENERAL</b>	<b>37,730,603</b>
046000002250501	LOCAL TRAINING	27,386,500
046000002250502	INT'L TRAINING	10,344,103
<b>046000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>44,270,855</b>
046000002300601	SECURITY SERVICES	31,203,480
046000002300602	CLEANING & FUMIGATION SERVICES	7,007,200
046000002300603	OFFICE ACCOMMODATION RENT	6,060,175
<b>046000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,127,500</b>
046000002350703	LEGAL SERVICES	1,127,500
<b>046000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>2,146,375</b>
046000002400801	BANK CHARGES	231,000
046000002400803	INSURANCE CHARGES / PREMIUM	1,915,375
<b>046000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,856,580</b>
046000002450901	MOTOR VEHICLE FUEL COST	6,407,500
046000002450903	SEA BOAT FUEL COST	
046000002450905	GENERATOR FUEL COST	6,449,080
<b>046000002501000</b>	<b>MISCELLANEOUS</b>	<b>36,914,720</b>
046000002501001	REFRESHMENT & MEALS	5,176,910
046000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,732,500
046000002501003	PUBLICITY & ADVERTISEMENTS	10,576,883
046000002501006	POSTAGES & COURIER SERVICES	2,109,250

046000002501007	WELFARE PACKAGES	4,193,774
046000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,315,500
046000002501009	SPORTING ACTIVITIES	1,809,902
<b>046000004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>756,168</b>
046000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	756,168
046000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
046000004007003	GRANTS TO GOVT. OWNED COMPANIES	-
046000004007004	INSTITUTIONAL GRANTS	-
046000004007005	SCHOLARSHIP AWARD / GRANTS	-
	<b>TOTAL CAPITAL PROJECT</b>	<b>469,310,000</b>
<b>046000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>233,922,385</b>
046000010010000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN ABUJA	138,655,533
50	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN ABIA	95,266,852
046000010030000	PURCHASE OF OFFICE FURNITURES FOR 36 STATES, FCT & HEADQUARTERS, (38 OFFICES)	1
<b>046000020000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>235,387,615</b>
046000020010000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN ABUJA	83,960,107
046000020020000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN ABIA	10,061,628
046000020030000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN BAYELSA	12,409,342
046000020040000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN DELTA	10,061,628
046000020050000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN EDO	12,241,648
046000020060000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN KADUNA	38,569,576
046000020070000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN KATSINA	13,750,892
046000020080000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN KOGI	13,750,892
046000020090000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN LAGOS	18,781,706
046000020100000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN OSUN	8,384,690
046000020110000	GENERAL RENOVATION OF EXISTING OFFICE BUILDINGS IN RIVERS	13,415,505

	<b>PERSONNEL</b>	<b>1,292,130,157</b>
	<b>OVERHEAD</b>	<b>438,307,621</b>
	<b>RECURRENT</b>	<b>1,730,437,778</b>
	<b>CAPITAL</b>	<b>469,310,000</b>
	<b>ALLOCATION</b>	<b>2,199,747,778</b>