

FEDERAL GOVERNMENT OF NIGERIA		2009 BUDGET PROPOSAL
<b>2010 BUDGET</b>		=N=
<b>060</b>	<b>TOTAL: NATIONAL SALARIES, INCOME AND WAGES COMMISSION</b>	<b>890,637,276</b>
<b>0600000</b>	<b>NATIONAL SALARIES, INCOME AND WAGES COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>890,637,276</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>060000007000001</b>	<b>TOTAL PERSONNEL COST</b>	<b>347,721,358</b>
<b>060000007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>197,650,283</b>
060000007000011	CONSOLIDATED SALARY	197,650,283
<b>060000007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>130,960,199</b>
060000007000021	NON-REGULAR ALLOWANCES	99,873,790
060000007000022	RENT SUBSIDY	31,086,409
<b>060000007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,110,876</b>
060000007000031	NHIS	7,644,350
060000007000032	PENSION	11,466,526
<b>060000007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>242,915,918</b>
<b>060000002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>28,542,500</b>
060000002050111	LOCAL TRAVELS & TRANSPORT	19,000,000
060000002050112	INTERNATIONAL TRAVELS & TRANSPORT	9,542,500
<b>060000002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>40,637,500</b>
060000002060121	LOCAL TRAVELS & TRANSPORT	23,000,000
060000002060122	INTERNATIONAL TRAVELS & TRANSPORT	17,637,500
<b>060000002100200</b>	<b>UTILITIES - GENERAL</b>	<b>10,930,000</b>
060000002100201	ELECTRICITY CHARGES	2,000,000
060000002100202	TELEPHONE CHARGES	6,620,000
060000002100299	OTHER UTILITY CHARGES	2,310,000
<b>060000002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>34,473,415</b>
060000002150301	OFFICE MATERIALS & SUPPLIES	22,550,000
060000002150302	LIBRARY BOOKS & PERIODICALS	2,155,000
060000002150303	COMPUTER MATERIALS & SUPPLIES	2,309,383

060000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,300,000
060000002150305	PRINTING OF SECURITY DOCUMENTS	3,300,000
060000002150306	DRUGS & MEDICAL SUPPLIES	550,000
060000002150308	UNIFORMS & OTHER CLOTHING	309,032
<b>060000002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,310,000</b>
060000002200401	MAINTENANCE OF MOTOR VEHICLES	3,410,000
060000002200405	MAINTENANCE OF OFFICE FURNITURE	2,200,000
060000002200406	MAINTENANCE OF BUILDING - OFFICE	3,300,000
060000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,200,000
060000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,200,000
<b>060000002250500</b>	<b>TRAINING - GENERAL</b>	<b>46,101,980</b>
060000002250501	LOCAL TRAINING	28,446,980
060000002250502	INT'L TRAINING	17,655,000
<b>060000002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,312,500</b>
060000002300601	SECURITY SERVICES	5,022,500
060000002300602	CLEANING & FUMIGATION SERVICES	4,290,000
<b>060000002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>2,000,000</b>
060000002350799	OTHER PROFESSIONAL SERVICES	2,000,000
<b>060000002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>365,000</b>
060000002400801	BANK CHARGES	365,000
<b>060000002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,080,000</b>
060000002450901	MOTOR VEHICLE FUEL COST	3,080,000
<b>060000002501000</b>	<b>MISCELLANEOUS</b>	<b>54,163,024</b>
060000002501001	REFRESHMENT & MEALS	4,008,821
060000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,000,000
060000002501003	PUBLICITY & ADVERTISEMENTS	4,041,000
060000002501006	POSTAGES & COURIER SERVICES	1,231,000
060000002501007	WELFARE PACKAGES	21,242,202
060000002501009	SPORTING ACTIVITIES	3,640,000
060000002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>300,000,000</b>
<b>060000010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>300,000,000</b>

060000010010000	DEVELOPMENT OF DATABASE FOR MANNING LEVELS IN THE FEDERAL PUBLIC SERVICE	150,000,000
060000010020000	INCOMES SURVEY OF INFORMAL SECTOR AND PRICE MONITORING SCHEME AS INPUT TO NATIONAL MINIMUM WAGE REVIEW.	50,000,000
060000010030000	PAY COMPARABILITY AND JOB CLASSIFICATION STUDIES(NATION-WIDE)	100,000,000
	<b>PERSONNEL</b>	<b>347,721,358</b>
	<b>OVERHEAD</b>	<b>242,915,918</b>
	<b>RECURRENT</b>	<b>590,637,276</b>
	<b>CAPITAL</b>	<b>300,000,000</b>
	<b>ALLOCATION</b>	<b>890,637,276</b>