

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL
2010 BUDGET		=N=
051	TOTAL: FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	249,425,015,681
0510000	FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPEMENT	
	TOTAL ALLOCATION:	216,253,759,667
Classification No.	EXPENDITURE ITEMS	
051000007000001	TOTAL PERSONNEL COST	4,822,264,811
051000007000010	SALARY & WAGES - GENERAL	4,289,002,930
051000007000011	CONSOLIDATED SALARY	4,289,002,930
051000007000030	SOCIAL CONTRIBUTION	533,261,881
051000007000031	NHIS	213,304,752
051000007000032	PENSION	319,957,128
051000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	658,275,934
051000002050700	TRAVELS & TRANSPORT - GENERAL	115,919,902
051000002050111	LOCAL TRAVELS & TRANSPORT	97,020,000
051000002050112	INTERNATIONAL TRAVELS & TRANSPORT	18,899,902
051000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	53,441,827
051000002060121	LOCAL TRAVELS & TRANSPORT	39,004,327
051000002060122	INTERNATIONAL TRAVELS & TRANSPORT	14,437,500
051000002100200	UTILITIES - GENERAL	27,193,320
051000002100201	ELECTRICITY CHARGES	13,860,000
051000002100202	TELEPHONE CHARGES	7,854,000
051000002100205	WATER RATES	4,324,320
051000002100206	SEWAGE CHARGES	1,155,000
051000002150300	MATERIALS & SUPPLIES - GENERAL	50,435,000
051000002150301	OFFICE MATERIALS & SUPPLIES	23,100,000
051000002150302	LIBRARY BOOKS & PERIODICALS	3,465,000
051000002150303	COMPUTER MATERIALS & SUPPLIES	11,165,000
051000002150304	PRINTING OF NON SECURITY DOCUMENTS	4,620,000

051000002150306	DRUGS & MEDICAL SUPPLIES	6,930,000
051000002150308	UNIFORMS & OTHER CLOTHING	1,155,000
051000002200400	MAINTENANCE SERVICES - GENERAL	71,610,000
051000002200401	MAINTENANCE OF MOTOR VEHICLES	6,930,000
051000002200406	MAINTENANCE OF BUILDING - OFFICE	35,805,000
051000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	11,550,000
051000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	11,550,000
051000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,775,000
051000002250500	TRAINING - GENERAL	101,200,000
051000002250501	LOCAL TRAINING	69,300,000
051000002250502	INT'L TRAINING	31,900,000
051000002300600	OTHER SERVICES - GENERAL	80,850,000
051000002300601	SECURITY SERVICES	11,550,000
051000002300602	CLEANING & FUMIGATION SERVICES	11,550,000
051000002300603	OFFICE ACCOMMODATION RENT	57,750,000
051000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	17,325,000
051000002350702	INFORMATION TECHNOLOGY CONSULTING	17,325,000
051000002450900	FUEL & LUBRICANTS - GENERAL	53,455,885
051000002450901	MOTOR VEHICLE FUEL COST	4,657,135
051000002450905	GENERATOR FUEL COST	47,148,750
051000002450907	LUBRICANTS COST	1,650,000
051000002501000	MISCELLANEOUS	86,845,000
051000002501001	REFRESHMENT & MEALS	8,800,000
051000002501003	PUBLICITY & ADVERTISEMENTS	31,185,000
051000002501006	POSTAGES & COURIER SERVICES	1,760,000
051000002501007	WELFARE PACKAGES	15,400,000
051000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	16,500,000
051000002501009	SPORTING ACTIVITIES	13,200,000
	TOTAL CAPITAL PROJECT	210,773,218,922
051000010000000	ONGOING PROJECTS (OTHERS)	210,773,218,922
	HIGHWAY CONSTRUCTION AND REHABILITATION	

	PROJECTS ABOVE 50% COMPLETION	
	NORTH CENTRAL	
051000010010000	RECONSTRUCTION OF VOM-MANCHOK ROAD C/NO.5099	417,337,308
051000010020000	CONSTRUCTION OF BIDDA-SACCI-NUPEKO ROAD C/NO. 5093	434,117,942
051000010030000	CONSTRUCTION OF NASSARAWA - TOTO - ABAJI ROAD C/NO. 5805 IN NASSARAWA STATE	110,590,980
051000010040000	CONSTRUCTION OF LANGTANG-LALIN - TUNKU - SHENDAM ROAD C/NO. 5334 IN PLATEAU STATE	942,604,715
051000010050000	OWETO LOCAL BRIDGE, BENUE STATE	1,500,000,000
051000010060000	LIMITED REHABILITATION OF OJU-ADUM-OKUKU ROAD C/NO 5872 IN BENUE STATE	5,897,989
	NORTH EAST	
051000010040000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) C/NO. 5896	329,972,910
051000010060000	REHABILITATION OF NUMAN - GUYUK- BIU ROAD C/NO. 5811A	23,981,635
051000010070000	REHAB. OF BAUCHI - KARI ROAD CONTRACT NO.5702	115,024,633
051000010080000	COMPLETION OF CONSTRUCTION OF GANYE - SUNGU - TOUGO - JAMTARE ROAD C/NO.5074A	206,476,001
051000010090000	COMPLETION OF THE CONSTRUCTION OF MAIDUGURI - DIKWA - GAMBORU ROAD SECTION I (MAIDUGURI - DIKWA0 ROUTE 95 C/NO. 5802A	490,793,267
051000010100000	COMPLETION OF THE CONSTRUCTION OF MARARABA - BALI ROAD C/NO 5105A	744,475,712
	NORTH WEST	
051000010120000	REHABILITATION OF KAURA - NAMODA - SHINKAFI - SABON BIRNI ROAD C/NO. 5807	656,424,071
051000010130000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION II: GUSAU-TALATA MAFARA C/NO. 5694	192,462,361
051000010140000	REHABILITATION OF FUNTUA-GUSAU-SOKOTO ROAD SECTION III: TALATA MAFARA -SOKOTO C/NO. 5695	178,115,532
051000010150000	REHABILITATION OF FUNTUA - YASHI - DAYI - KANO STATE BORDER ROAD. C/NO. 5264	1,823,741,924

	SOUTH EAST	
051000010170000	DUALISATION OF ONITSHA - OWERRI ROAD AND ONITSHA EASTERN BYPASS C/NO. 5660	5,000,000,000
051000010180000	DUALISATION OF ONITSHA - OWERRI ROAD SECTION II C/NO. 5820	2,039,853,732
051000010190000	REHABILITATION OF EKWULOBIA - OKO - IBINTA - NNOBI C/NO.5904	46,803,315
051000010200000	REHABILITATION OF ADORU - NSUKKA - ADANI ROAD C/NO. 5830	350,005,589
051000010220000	CONSTRUCTION OF BRIDGE OVER ATAMIRI RIVER (ULI - OGUTA)	107,632,703
051000010230000	REHABILITATION OF UMUAHIA - BENDE - OHAFIA ROAD IN ABIA STATE C/NO. 5821	500,000,000
051000010240000	ANGU-NDIABOH-MPU-AKAEZE ROAD (40KM)	750,000,000
051000010250000	OJI RIVER-ACHI-AWGU ROAD (40KM)	750,000,000
	SOUTH SOUTH	
0510000100250000	CONSTRUCTION OF ITIGIDI BRIDGE ALONG ABBA OMEGA-EDIBAUGEP ROAD: C/NO. 5663	1,040,390,646
0510000100260000	REHABILITATION AND ASPHAT OVERLAY OF BENIN-SHAGAMU EXPRESS WAY (BENIN-OFOSU SECTION) IN EDO STATE C/NO. 5900	7,000,000,000
0510000100280000	REHAB OF OBUDU-OBUDU CATTILE RENCH ROADS. C/NO. 5843	78,616,779
0510000100290000	ITU RIVER BRIDGE C/NO. 5891	79,092,428
	SOUTH WEST	
0510000100310000	REHABILITATION OF OSHOGBO -ILESHA - ELESUN-ODEBUDE - IRAGBIJI ROAD	6,214,582
0510000100320000	ADDENDUM TO DUALISATION OF OTTA - ABEOKUTA ROAD IN LAGOS/OGUN STATES C/NO.3278A	1,295,621,201
0510000100330000	DESIGN & CONSTRUCTION OF OSE BRIDGE 2 ON IFON - OSE RIVER BRIDGE - UZZEBA ROAD IN ONDO STATE C/NO. 5832	55,600,274
0510000100340000	CONSTRUCTION OF SANGO OTTA-WINNERS CHAPEL ROAD KM 3+000 TO KM 10+500 IN OGUN STATE C/NO 5859	300,000,000
0510000100350000	DUALIZATION OF IBADAN - ILORIN ROAD SECTION I (IBADAN - OYO)	3,146,738,042
0510000100360000	REHABILITATION/CONSTRUCTION OF IJEBU IGBO - ARAROMI - IFE - SEKONA ROAD SECTION II C/NO. 5379B	142,742,066
0510000100370000	REHABILITATION OF IFE - ONDO ROAD C/NO. 5856	256,121,769
0510000100380000	OSHOGBO - ILESHA ROAD & BRIDGES C/NO. 5032	18,951,931

0510000100390000	LIMITED REHABILITATION OF IKEJA BUS STOP FOOT-AGEGE ROUND ABOUT IN LAGOS STATE	10,120,688
0510000100400000	PROJECTS BELOW 50% COMPLETION	
	NORTH CENTRAL	
0510000100420000	RECONSTRUCTION OF NASSARAWA - LOKO ROAD WITH ALUSHI LOOP C/NO. 5846 IN NASSAWARA STATE	1,000,000,000
0510000100430000	CONSTRUCTION PANYAM-BOKKOS-WAMBA ROAD C/NO. 5944	1,000,000,000
0510000100440000	NORTH EAST	
0510000100450000	REHABILITATION OF MUBI - MAIHA - SORAO ROAD WITH SPUR FROM MUBI - BUKULA C/NO. 5570 IN ADAMAWA STATE	500,000,000
0510000100460000	CONSTRUCTION AND REHABILITATION OF MUBI-GELLA ROAD C/NO. 5890 IN ADAMAWA STATE	640,348,929
0510000100470000	RECONSTRUCTION OF GOMBE-NUMAN-YOLA ROAD (YOLA-NUMAN SECTION) C/NO. 5964	1,644,988,282
0510000100480000	REHAB. OF NGURU-GASHUA-BAYAMARI RD. SECTION I (NGURU-GASHUA)	1,000,000,000
0510000100'0510000	REHABILITATION OF DAMBOA - CHIBOK - MBALALA ROAD	500,000,000
	NORTH WEST	
0510000100510000	CONSTRUCTION OF KADUNA EASTERN BY-PASS, C/NO. 5346	1,500,000,000
0510000100520000	CONSTRUCTION OF KANO WESTERN BYE PASS C/NO. 5960	3,500,000,000
0510000100530000	REHAB.OF HADEJIA - NGURU ROAD	2,000,000,000
	SOUTH EAST	
0510000100550000	REHABILITATION OF OBIOZARA - UBURU - ISHIAGU ROAD C/NO. 5828	2,000,000,000
0510000100560000	REHABILITATION OF UMANA - NDIAGU - AGBA - AMANSI - EBENEBE - AWKA WITH A SPUR TO UMANIA ANDIAGU AND UMUMBA C/NO. 5874	54,900,501
	SOUTH SOUTH	
0510000100580000	CONSTRUCTION OF ELEME JUNCTION FLYOVER AND DUALISATION OF TRHE ACCESS ROADS TO ONNE PORT IN RIVER STATE.	2,000,000,000
0510000100590000	REHAB OF IKOM -WULA -OBUDU ROAD SECTION I . C/NO. 5634A	400,000,000

0510000100600000	CONSTRUCTION OF BODO-BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL. C/NO. 5662	2,300,000,000
0510000100610000	REHABILITATION OF IFON-UZEBBA-IRUEKPEN ROAD(F117) IN EDO STATE	750,000,000
	SOUTH WEST	
0510000100630000	COMPLETION OF THE REHABILITATION AND UPGRADING OF LAGOS-SHAGAMU ROAD IN LAGOS OGUN STATE C/NO. 5943	972,090,009
0510000100640000	CONSTRUCTION OF OGBESE BRIDGE AT OKELUSI IN ONDO STATE	400,000,000
0510000100650000	REHABILITATION OF AKUNGBA - IKARE - OMUO - KABBA WITH 2 NOS BRIDGES IN ONDO STATE	650,000,000
	PRESIDENTIAL INITIATIVE PROJECTS (PIPS)	
0510000100670000	ABUJA-ABAJI ROAD(SECTION 1,INTERNATIONAL AIRPORT LINK ROAD JUNCTION-SHEDA VILLAGE JUNCTION) C/NO.5862	3,800,000,000
0510000100680000	ABUJA-ABAJI ROAD(SECTION 11,SHEDA VILLAGE JUNCTION-ABAJI) C/NO.5863	3,800,000,000
0510000100690000	ABUJA-LOKOJA ROAD SECTION III (ABAJI-KOTONKARFI) C/NO.5884	2,800,000,000
0510000100700000	ABUJA-LOKOJA ROAD SECTION IV (KOTON KARFI-LOKOJA) C/NO.5885	2,800,000,000
0510000100710000	KANO-MAIDUGURI ROAD (SECTION I, KANO-WUDI-SHUARI)C/NO.5878	7,500,000,000
0510000100720000	KANO-MAIDUGURI ROAD (SECTION II,SHUARI-AZARE)C/NO.5879	7,500,000,000
0510000100730000	KANO-MAIDUGURI ROAD (SECTION III,AZARE-POTISKUM)C/NO.5880	7,000,000,000
0510000100740000	KANO-MAIDUGURI ROAD (SECTION IV,POTISKUM-DAMATURU)C/NO.5881	8,500,000,000
0510000100750000	KANO-MAIDUGURI ROAD (SECTION V, DAMATURU-MAIDUGURI) C/NO.5869	9,000,000,000
	ZONAL INTERVENTION PROJECTS (ZIPS)	
	NORTH CENTRAL	
0510000100780000	RE-ALIGNMENT AND CONSTRUCTION OF DANGEROUS CURVES BETWEEN AKWANGA AND LAFIA ROAD (KM 10+300 - KM 23+600) IN NASARAWA STATE, C/NO. 5972	1,500,000,000

0510000100790000	REHABILITATION OF 9TH MILE-OTURKPO-MAKURDI ROAD (OTUKPA-OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	1,300,000,000
0510000100800000	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION II: PAMBEGUA-SAMINAKA-JOS IN KADUNA/PLATEAU STATES, C/NO. 6013	1,300,000,000
0510000100810000	REHABILITATION OF ILORIN-JEBBA-MOKWA ROAD: ILORIN -JEBBA SECTION PHASE I IN KWARA STATE, CONTRACT NO. 5994	1,058,853,308
	NORTH EAST	
0510000100830000	REHABILITATION OF GOMBE-NUMAN-YOLA ROAD SECTION II: NUMAN -GOMBE IN ADAMAWA/GOMBE STATES, C/NO. 5979	2,000,000,000
0510000100840000	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-HONG ROAD SECTION II: BAMA-GWOZA IN BORNO STATE, C/NO. 5975	1,000,000,000
0510000100850000	REHABILITATION OF MAIDUGURI-BAMA-GWOZA-MUBI-HONG ROAD SECTION I: MAIDUGURI-BAMA WITH SPUR TO BANKI IN BORNO STATE, C/NO. 5974	1,300,000,000
0510000100860000	REHABILITATION OF WUKARI-MUTUM BIYU-JALINGO-NUMAN ROAD SECTION I: WUKARI-MUTUM BIYU ROAD IN TARABA STATE, C/NO. 5981	1,500,000,000
0510000100870000	REHABILITATION OF MAIDUGURI-DIKWA-GAMBORU ROAD SECTION II: DIKWA-GAMBORU IN BORNO STATE	1,500,000,000
	NORTH WEST	
0510000100880000	REHABILITATION OF KANO-KATSINA-JIBIA -GUSAU ROAD SECTION I: KANO-KATSINA STATE BORDER IN KANO STATE, C/NO. 5995	2,200,000,000
0510000100890000	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION III: KAURA NAMODA-JIBIYA IN ZAMFARA/KATSINA STATE, C/NO. 6014	1,500,000,000
0510000100900000	REHABILITATION OF KANO-KATSINA-KAURA NAMODA-JIBIA ROAD SECTION IV: KAURA NAMODA-GUSAU IN ZAMFARA STATE, C/NO. 6015	1,500,000,000
0510000100910000	KANO -KAZAURE-DAURA-MAI ADUA ROAD IN KATSINA STATE, C/NO. 5997	1,000,000,000

0510000100920000	REHABILITATION OF MARARABA-PAMBEGUWA-SAMINAKA-JOS ROAD SECTION I: MARARABA-PAMBEGUA IN KADUNA STATE, C/NO. 5996	1,700,000,000
	SOUTH EAST	
0510000100940000	REHABILITATION OF ENUGU BOUND CARRIAGEWAY OF THE ONITSHA-ENUGU ROAD, PHASE I OF SECTION I) IN ANAMBRA STATE C/NO.5929	2,400,000,000
0510000100950000	REHABILITATION OF 9TH MILE-ENUGU-PORT HARCOURT DUAL CARRIAGEWAY IN ENUGU/ABIA STATES, C/NO. 6018	2,700,000,000
0510000100960000	REHABILITATION OF ONITSHA-ENUGU DUAL CARRIAGEWAY SECTION II (ANAMBRA STATE BORDER- ENUGU) IN ENUGU STATE, C/NO. 5988	2,400,000,000
0510000100970000	REHABILITATION OF OBA-NNEWLY AWARDEDI ROAD SECTION I IN ANAMBRA STATE, C/NO. 5986	1,300,000,000
0510000100980000	REHABILITATION OF OBA-NNEWLY AWARDEDI ROAD SECTION II IN ANAMBRA STATE, C/NO. 5986A	1,000,000,000
0510000100990000	CONSTRUCTION OF NSUKKA - OBOLLO - AFOR - EHAMAFU - NKALAGU	1,000,000,000
0510000101010000	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION I: ABAKALILKI-ONUJEKE-ABOMEGA ROAD IN EBONYI STATE, C/NO. 5989	1,000,000,000
0510000101030000	REHABILITATION OF ABAKALIKI-AFIKPO ROAD SECTION II: ABOMEGA-AFIKPO ROAD IN ENUGU STATE, C/NO. 5989A	1,300,000,000
0510000101040000	REHABILITATION OF ABA-OWERRI IN ABIA STATE, C/NO. 6021	900,000,000
	SOUTH SOUTH	
0510000101060000	REHABILITATION OF CALABAR-UGEP--OGOJA-KATSINA ALA ROAD SECTION I (CALABAR-UGEP) IN CROSS RIVER STATE, C/NO. 6011	1,000,000,000
0510000101070000	REHABILITATION OF CALABAR-UGEP-KATSINA ALA ROAD SECTION II(UGEP-KATSINA ALA) IN BENUE/CROSS RIVER STATES, C/NO. 5991	1,800,000,000
0510000101080000	CONSTRUCTION OF YENEGWE-OKAKI-KOLO-NEMBE-BRASS ROAD	2,500,000,000
	SOUTH WEST	

0510000101100000	REHABILITATION OF EFON ALAAYE-ERINMO-IWARAJA ROAD IN EKITI/OSUN STATES, C/NO. 5931	1,000,000,000
0510000101110000	REHABILITATION OF KABBA-OMUO-IFAKI-ADO EKITI-ARAMOKOO-ITAWURE- EFON ALAAYE-ERINMO-OSHIGBO ROAD SECTION I: OMUO-IFAKI IN EKITI STATE, C/NO. 5999	750,000,000
0510000101120000	REHABILITATION OF IBADAN-OYO-OGBOMOSHO ROADE SECTION I: OYO-OGBOMOSHO IN OYO STATE, C/NO. 6001	700,000,000
0510000101130000	REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION I: AJEBANDELE-OFUSO ROAD IN ONDO STATE, C/NO. 6000	4,000,000,000
0510000101140000	THE REHABILITATION OF SHAGAMU-AJEBANDELE-ORE ROAD SECTION II: AJEBANDELE ROAD ROAD IN OGUN STATE, C/NO. 6012	1,500,000,000
0510000101160000	DUALISATION OF ABEOKUTA-OTA-OWODE ROAD (OTA-OWODE SECTION WITH SPUR TO IGBOORA)	313,392,816
0510000101170000	DUALISATION OF IBADAN-ILORIN SECTION II	1,000,000,000
	PROJECTS UNDER PROCUREMENT	
0510000101190000	REHABILITATION OF YANA-SHIRA-AZARE ROAD	800,000,000
0510000101200000	REHABILITATION OF OTUKPA-AYANGBA-AJAOKUTA-OKENE ROAD IN KOGI STATE	1,000,000,000
0510000101220000	ZARIA-FUNTUA-GUSAU-SOKOTO-BIRNIN KEBBI	1,700,000,000
0510000101230000	COMPLETION OF REHABILITATION OF OGBOMOSHO - OKO - OSHOGBO FEDERAL ROAD IN OYO -OSUN STATES ROUTE 35A/F26.	800,000,000
0510000101250000	CONSTRUCTION OF ISEYIN - OKEHO (40KM)	500,000,000
0510000101260000	LAGOS - IKORODU	700,000,000
0510000101270000	REHABILITATION OF KABBA - IPELE - IDOANI - ISUA RAOD	500,000,000
0510000101290000	REHABILITATION OF AJINGI - JAHUN - KAFIN HAUSA ROAD	750,000,000
0510000101300000	REHABILITATION OF CALABAR-ITU BRIDGE HEAD ROAD	600,000,000
0510000101310000	DUALIZATION OF ITU BRIDGE HEAD - IKOT EKPENE ROAD WITH SPUR TO IDIDEP	600,000,000
0510000101320000	IKOT EKPENE BORDER - ABA - OWERRI DUALIZATION'	800,000,000
0510000101330000	CONSTRUCTION OF OJI - ACHI - MMAKU - AWGU - NDEABOH - MPU - OKPANKU - AKAEZE ROAD (BRIDGES)	800,000,000
0510000101340000	CONSTRUCTION OF AGAIE-KATCHA-BARRO ROAD	500,000,000

0510000101350000	REHABILITATION OF WUKARI - TAKUM ROAD	900,000,000
0510000101360000	CONSTRUCTION OF GOMBE BYPASS	900,000,000
0510000101370000	LIMITED REHABILITATION OF NINGI - YADAGUNGUME - FUSKAR MATA ROAD	800,000,000
0510000101380000	REHABILITATION OF UBA - MBALALA ROAD	500,000,000
0510000101390000	ACCESS ROADS TO ELEME PORT HARCOURT REFINERY	1,000,000,000
0510000101400000	ACCESS ROADS TO NNPC DEPOT (MOSIM) ALONG IKORODU-SHAGAMU ROAD	1,000,000,000
0510000101410000	ACCESS ROADS TO APAPA/TINCAN PORT, NNPC DEPORT (ATLASS COVE) TO MILE 2	2,000,000,000
0510000101420000	ACCESS ROADS TO EJIGBO NNPC DEPOT	290,000,000
0510000101430000	ACCESS ROADS TO KADUNA REFINERY	600,000,000
0510000101440000	ACCESS ROADS TO WARRI REFINERY	246,000,000
0510000101450000	OSHOGBO-ILESHA ROAD IN OSUN STATE	120,000,000
0510000101460000	GBONGAN - KWARA BOUNDARY DEVELOPMENT (SECTION III)	400,000,000
0510000101470000	COMPLETION OF THE REHABILITATION OF IRRUA-UROMI-ILLUSHI ROAD(UDAKPA-ILLUSHI SECTION)	117,000,000
0510000101480000	REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM	550,000,000
0510000101490000	AUCHI - IGARRA - IBILLO FEDERAL ROAD (WITH ACCESS TO EKOR - ISHUA RD)	200,000,000
0510000101500000	OSEAKWE BRIDGE	300,000,000
0510000101'0510000	ASPHALT OVERLAY OF 2KM ACCESS ROAD TO FEDERAL SCIENCE & TECHNICAL COLLEGE, UROMI, ESSAN NORTH EAST LGA EDO STATE	100,000,000
0510000101520000	WARA-AUNA-NEWLY AWARDED BUSSA ROAD IN NIGER STATE	345,000,000
0510000101530000	REHABILITATION OF JIBERU SORAU ROAD IN ADAMAWA STATE	900,000,000
0510000101540000	POTISKUM - UDUBO - GAMAWA - GAMAYIN ROAD (R333) SECTION II (UDUBO - GAMAWA - GAMAYIN ROAD) IN BAUCHI STATE	800,000,000
0510000101550000	REHABILITATION OF LAFIA-Obi-AWE-TUNGA ROAD IN NASARAWA STATE	800,000,000
0510000101560000	REHABILITATION OF HADEJIA-NGURU ROAD IN JIGAWA STATE PHASE II: KIRIKASAMA- NGURU	1,000,000,000

0510000101570000	REHABILITATION OF APAPA - OSHODI EXPRESS WAY IN LAGOS	3,000,000,000
0510000101580000	REHABILITATION OF OTUOCHA - ANAM- NZAM- INNOMA-IHEAKA- IBAJI SECTION OF OTUOCHA - IBAJI-ODULU-AJEGWU IN ANAMBRA	1,500,000,000
0510000101590000	REHABILITATION OF BAUCHI - DASS - TAFAWA BALEWA	1,000,000,000
0510000101600000	REHABILITATION OF ROADS UNDER NIGERIA-NIGER JOINT COMMISSION FOR COOPERATION	
0510000101610000	DAMASAK-DUTSE (NIGERIA)-DIFFA (NIGER REPUBLIC) ROAD	1,000,000,000
0510000101620000	GEIDAM (NIGERIA)-MAINA SOROA (NIGER REPUBLIC) ROAD	1,000,000,000
0510000101630000	KALGO-KAMBA (NIGERIA)-GAYA (NIGER REPUBLIC)	632,652,630
0510000101640000	SOKOTO-ILLELA (NIGERIA)-BIRNIN KONNI (NIGER REPUBLIC) ROAD	725,606,910
	HIGHWAY PLANNING AND DESIGN	
	ON-GOING PROJECTS	
0510000101650000	CONDUCT A STUDY AND PROVIDE EQUIPMENTS TO ESTABLISH A PHASED PROGRAM FOR THE ACHIEVEMENT OF A COMPREHENSIVE MANAGEMENT INFORMATION SYSTEM (MIS) FOR FEDERAL HIGHWAYS(DATA BASE/AUTO/CIVILCAD)	45,000,000
0510000101660000	CONSULTANCY AWARD FOR THE DEVELOPMENT OF A NATIONAL BRIDGE MANAGEMENT INFORMATION SYSTEMS	20,000,000
0510000101670000	DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELL AS OVERALL BRIDGE RATING BY CONSULTANTS	50,000,000
0510000101680000	UNDERWATER INSPECTION OF BRIDGES NATIONWIDE	50,000,000
	FEDERAL ROADS AUTHORITY TAKE-OFF FUND (INCLUDING HEADQUARTERS OFFICE IN ABUJA AND ZONAL & STATE OFFICES)	
0510000101690000	UPGRADING OF FACILITIES AND PROCUREMENT OF LABORATORY TESTING EQUIPMENT FOR PAVEMENT EVALUATION UNIT AT KADUNA,OWERRI, JOS, LAGOS	60,000,000
0510000101700000	CONSTRUCTION OF MATERIALS TESTING AND GEOTECHNICS LABORATORY COMPLEX AT SHEDA TOWN (FCT)	50,000,000
0510000101710000	UPGRADING OF FACILITIES AND PROCUREMENT OF TEACHING AIDS FOR HIGHWAY TRAINIING SCHOOLS AT KADUNA, BADAGRY & UGONEKI	80,000,000

0510000101720000	PROCUREMENT OF HIGHWAYS TRAFFIC EVALUATION EQUIPMENT AND OPERATION INCLUDING ROAD FURNITURE	30,000,000
0510000101730000	PROCUREMENT OF HIGHWAY DESIGN EQUIPMENT	50,000,000
0510000101750000	PROCUREMENT OF WEIGHBRIDGE EQUIPMENT AND PARTS AND OPERATIONS (ALONG MAJOR HIGHWAYS)	90,000,000
0510000101760000	COMPLETION OF ON-GOING ROAD DESIGNS IN NORTH CENTRAL ZONE	100,000,000
0510000101770000	COMPLETION OF ON-GOING ROAD DESIGNS IN NORTH EAST ZONE	85,000,000
0510000101780000	COMPLETION OF ON-GOING ROAD DESIGNS IN NORTH WEST ZONE	95,000,000
0510000101790000	COMPLETION OF ROAD DESIGNS IN THE SOUTH EAST ZONE	40,000,000
0510000101800000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE SOUTH SOUTH ZONE	110,000,000
0510000101810000	COMPLETION OF ON-GOING ROAD DESIGNS IN THE SOUTH WEST ZONE	105,000,000
0510000101820000	ENGINEERING DESIGN FOR THE REPLACEMENT OF SUB-STANDARD BRIDGES NATIONWIDE	60,000,000
0510000101830000	SUBSCRIPTION TO AND PARTICIPATION IN INTERNATIONAL BODIES (TRANS-SAHARAN, TRANS-AFRICAN HIGHWAY, IRF, TRANS-SAHEL ETC)	15,000,000
0510000101840000	SPECIALIZED ROAD & BRIDGE DESIGN TRAINING PROGRAMME FOR STAFF (LOCAL & INTERNATIONAL)	40,000,000
051000020000000	NEW PROJECTS	
051000020010000	NEW ROAD DESIGNS IN NORTH CENTRAL ZONE	40,000,000
051000020020000	NEW ROAD DESIGNS IN NORTH EAST ZONE	40,000,000
051000020030000	NEW ROAD DESIGNS IN NORTH WEST ZONE	40,000,000
051000020040000	NEW ROAD DESIGNS IN THE SOUTH EAST ZONE	40,000,000
051000020050000	NEW ROAD DESIGNS IN THE SOUTH WEST ZONE	40,000,000
051000020060000	NEW ROAD DESIGNS IN THE SOUTH SOUTH ZONE	40,000,000
051000020070000	REHABILITATION MARKURDI BRIDGE IN BENUE STATE	100,000,000
051000020080000	REHABILITATION OF AJAOKUTA BRIDGE ACROSS RIVER NIGER	100,000,000
051000020090000	REHABILITATION OF RIVER NIGER BRIDGE AT ONITSHA (PHASE 2)	100,000,000
051000020100000	REHABILITATION OF MURITALA MOHAMED BRIDGE AT KOTONKARFI	100,000,000

051000020110000	REHABILITATION OF JEBA BRIDGE	100,000,000
051000020120000	EMERGENCY REPAIR OF SERTI BRIDGE AT KM 89+100 ALONG BALI - MAYO SELBE - GEMBU ROAD	50,000,000
051000020130000	REPAIR OF 3RD MAINLAND BRIDGE (PHASE 2)	200,000,000
051000020140000	RESTORATION OF 2NO. BURNT BRIDGES BETWEEN IJORA AND AKPAGBON	300,000,000
051000020150000	RESTORATION OF BURNT MARINE BEACH BRIDGE AT APAPA LAGOS	100,000,000
051000020160000	DESIGN AND REHABILITATION OF BRIDGES NATIONWIDE	50,000,000
051000020170000	BRIDGE MAINTENANCE OPERATIONS AND EQUIPMENTS	40,000,000
	ENGINEERING SERVICES	
051000020180000	GENERAL REHABILITATION AND UPGRADING OF THE EXISTING MECHANICAL ENGINEERING CENTRE COMPLEX AT KUJE.	50,000,000
051000020190000	UPGRADING OF ELECTRICAL/MECHANICAL ENGINEERING SCHOOL, ABEOKUTA. (ADDITIONAL CLASSROOMS AND HOSTELS)	50,000,000
051000020200000	UPGRADING OF THE ENGINEERING SCHOOL AT IJORA, LAGOS.	50,000,000
051000020210000	FOUNDRY DEVELOPMENT IN ABUJA, LAGOS, KADUNA AND ENUGU	50,000,000
051000020220000	PROCUREMENT OF PRODUCTION MACHINES/EQUIPMENT	50,000,000
051000020230000	CONSTRUCTIONAL PLANT/EQUIPMENT PROCUREMENT	50,000,000
051000020240000	PROVISION OF ESSENTIAL ELECTRICAL MACHINE EQUIPMENT	5,000,000
051000020250000	PROCUREMENT AND INSTALLATION OF WORKSHOP MACHINES AND TOOLS AT KUJE MECHANICAL WORKSHOP	50,000,000
051000020260000	PROCUREMENT OF MECHANICAL PLANT/AND EQUIPMENT FOR STREET LIGHTING	50,000,000
051000020270000	STRUCTURAL REHABILITATION OF COLLAPSING FEDERAL SECRETARIAT IN OWERRI.	80,000,000
051000020280000	STRUCTURAL REHABILITATION OF COLLAPSING FEDERAL SECRETARIAT IN MAIDUGURI	80,000,000
051000020290000	STRUCTURAL REHABILITATION OF DEFECTIVE FEDERAL SECRETARIAT IN ILORIN.	80,000,000
051000020300000	PROVISION OF STORM WATER DRAIN IN FEDERAL SECRETARIAT CALABAR .	50,000,000

051000020310000	INSTALLATION OF STREETLIGHTS ON MAIDUGURI ROUND/ABOUT TO GYADDI R/ABOUT. PHASE III	40,000,000
051000020320000	INSTALLATION OF STREETLIGHTS ON KADUNA - ABUJA EXPRESSWA (KADUNA END)	41,000,000
051000020330000	INSTALLATION OF STREETLIGHTS ON SOKOTO AIRPORT BYE PASS	42,000,000
051000020340000	INSTALLATION OF STREETLIGHTS ON KADUNA EASTERN BYE PASS	43,000,000
051000020350000	INSTALLATION OF STREETLIGHTS ON MAIDUGURI ROUNABOUT TO GYADI - GYADI ROUND ABOUT KANO PHASE 4.	40,300,000
051000020360000	INSTALLATION OF STREETLIGHTS ON BAUCHI - GOMBE EXPRESSWAY (BAUCHI END)	42,000,000
051000020370000	INSTALLATION OF STREETLIGHTS ON GOMBE - BAUCHI ROAD (GOMBE END)	40,900,000
051000020380000	INSTALLATION OF STREETLIGHTS ON DAMATURU EXPRESSWAY (DAMATURU END)	40,000,000
051000020390000	INSTALLATION OF STREETLIGHTS ON ADAMAWA - YOBE EXPRESSWAY (YOLA END)	43,000,000
051000020400000	INSTALLATION OF STREETLIGHTS ON MAIDUGURI - BIU EXTENSION	43,000,000
051000020410000	INSTALLATION OF STREETLIGHTS ON ILORIN - IBADAN EXPRESSWAY (ILORIN END)	46,000,000
051000020420000	INSTALLATION OF STREETLIGHTS ON ABUJA - KEFFI EXPRESSWAY (ABUJA END)	45,000,000
051000020430000	INSTALLATION OF STREETLIGHTS ON ABUJA - KEFFI EXPRESSWAY (KEFFI END)	40,000,000
051000020440000	INSTALLATION OF STREETLIGHTS ON AJAOKUTA BRIDGE (SOLAR)	40,000,000
051000020450000	INSTALLATION OF STREETLIGHTS ON AYA - KEFFI EXPRESSWAY (ABACHA BARRACKS END)	45,630,000
051000020460000	INSTALLATION OF STREETLIGHTS ON ADO EKITI - ILORIN ROAD (ADO END)	44,000,000
051000020470000	INSTALLATION OF STREETLIGHTS ON GBONGAN - OSOGBO EXPRESSWAY	43,200,000
051000020480000	INSTALLATION OF STREETLIGHTS ON ADO - EKITI - IKARE ROAD (ADO END)	40,550,000

051000020490000	INSTALLATION OF STREETLIGHTS ON LAGOS - IBADAN EXPRESSWAY (IBADAN END)	42,950,000
051000020500000	INSTALLATION OF STREETLIGHTS ON IBADAN - IFE EXPRESSWAY (IFE END)	40,000,000
051000020510000	INSTALLATION OF STREETLIGHTS ON ABAKALIKI - OGOJA ROAD (ABAKALIKI END)	42,000,000
051000020520000	INSTALLATION OF STREETLIGHTS ON ONITSHA - ENUGU ROAD (ONITSHA END)	42,000,000
051000020530000	INSTALLATION OF STREETLIGHTS ON OWERRI - ONITSHA ROAD (OWERRI END)	41,000,000
051000020540000	INSTALLATION OF STREETLIGHTS ON UGA JUNCTION TO UPPER EWEKA JUNCTION ONITSHA	42,000,000
051000020550000	INSTALLATION OF STREETLIGHTS ON OKIJA - OGUTA IMO STATE BORDER ROAD (SOLAR).	42,000,000
051000020560000	INSTALLATION OF STREETLIGHTS ON PORT HARCOURT - ABA EXPRESSWAY (PORT HARCOURT END)	43,500,000
051000020570000	INSTALLATION OF STREETLIGHTS ON ABA - UYO EXPRESSWAY (UYO END)	40,000,000
051000020580000	INSTALLATION OF STREETLIGHTS ON BENIN BYE PASS AUCHI INTERCHANGE	40,000,000
051000020590000	INSTALLATION OF STREETLIGHTS ON PORT - HARCOURT - UYO EXPRESSWAY IBWA BRIDGE (SOLAR)	41,068,060
051000020600000	INSTALLATION OF STREETLIGHTS ON BENIN BYE PASS SHAGAMU INTERCHANGE	40,000,746
	ENGINEERING SERVICES NEW PROJECTS	
051000020610000	UPGRADING /PROVISION OF THE WATER SUPPLY SYSTEM/SEWAGE TREATMENT PLANTS AT:	
051000020620000	SATELITE TOWN - LAGOS	50,000,000
051000020630000	KATSINA	45,000,000
051000020640000	KUJE	40,000,000
051000020650000	AWKA	48,000,000
	PROVISION OF ROADS, CULVERTS AND DRAINS IN THE FEDERAL	

	GOVT ESTATES.	
051000020660000	KATSINA	30,000,000
051000020670000	ADO EKITI	32,000,000
051000020680000	GWARIMPA	34,000,000
051000020690000	UMUNYA	30,000,000
051000020700000	JOS (MIANGO)	35,000,000
051000020710000	BAUCHI	35,000,000
051000020720000	ASABA	35,000,000
051000020730000	STRUCTURAL REHABILITATION OF FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPMENT, MABUSHI , ABUJA.	15,000,000
	GOVERNMENT CONTRIBUTION INTO THE PPP INTERVENTION IN THE PROVISION OF INFRASTRUCTURE (ROADS, WATER, ELECTRICITY ETC) IN THE NATIONAL SITE AND SERVICES IN THE FOLLOWING LOCATIONS	
051000020740000	LAGOS	40,000,000
051000020750000	KATSINA	40,000,000
051000020760000	KUJE	40,000,000
051000020770000	KADUNA- GONIGORA	40,000,000
051000020780000	AWKA	40,000,000
051000020790000	ASABA	40,000,000
051000020800000	MAIDUGURI	40,000,000
	HUMAN RESOURCES	
051000020810000	PURCHASE OF TRAINING EQUIPMENTS FOR THE TRAINING UNIT OF THE MINISTRY.	10,000,000
051000020820000	CLINIC EXPANSION/ACQUISITION OF MEDICAL EQUIPMENTS.	15,000,000
051000020830000	PURCHASE OF 6 NOS. UTILITY/STAFF BUSES.	30,000,000
051000020840000	COMPUTERIZATION OF 5 NOS. REGISTRIES IN THE MINISTRY.	15,000,000
051000020850000	UP GRADING OF 5 NOS. REGISTRIES IN THE MINISTRY.	15,000,000
051000020860000	ACQUISITION OF SPORTING MATERIALS FOR SOPRTING ACTIVITIES.	5,700,000
	FINANCE AND ACCOUNTS	
051000020870000	PROVISION OF BURGLARY PROOFS AND 7NOS STEEL DOORS AND KEYS TO ACCOUNTS DEPTS.	7,500,000

051000020880000	PURCHASE OF EQUIP: 3NOS MONALTO PHOTOCOPIER,EP 400CPR,3NOS XEROX PHOTOCOPIER MODEL 584537NOS PANASONIC COPIER,5NOS HP SCANNERS,45 NOS STABILIZER 00HZ FOR HQS & FHQ.	8,000,000
051000020890000	CASTING MACHINES,180 NOS 16 DIGITS CACULATORS AND 50 CARTONS OF CASTING ROLLS.	5,500,000
051000020900000	CAPITAL PROJECT IMPLEMENTATION MONITORING AND EVALUATION/ PUBLICATION OF REPORTS	25,000,000
051000020910000	ACQUISITION OF I.T EQUIPMENT FOR BUDGET ACTIVITIES	14,901,666
051000020920000	CARPETING AND REFURBISHING OF SOME STATE ACCOUNTS OFFICES.	7,000,000
051000020930000	GUBABI FIRE PROOF CABINET FOR OFFICIAL DOCUMENT.	5,500,000
051000020940000	SPLIT A/C AND 45 AIR CONDITIONERS FOR HEADQUARTERS,STATE OFFICES & FCT.	6,000,000
051000020950000	PROCUREMENT OF 50 NOS REFRIGERATORS AND STABILIZERS FOR HEADQUARTERS AND STATE OFFICES.	4,500,000
	PLANNING RESEARCH AND STATISTICS	
051000020960000	MAINTENANCE OF INTERNET/INTRANET NETWORK FACILITIES AT THE FMWH&UD HEADQUARTERS AND ITS EXPANSION TO THE NEW OFFICE BUILDING OF THE MINISTRY	40,000,000
051000020970000	DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMWH&UD.GOV.NG	10,000,000
051000020980000	MAXIMIZING SYSTEMS NETWORK MANAGEMENT ADMINISTRATION POTENTIALS FOR 10 NO. IT- STAFF	10,000,000
051000020990000	PURCHASE AND INSTALLATION OF NETWORK ANTI-VIRUS SOFTWARE (300 USER LICENSE) FOR HQTRS. BUILDING	7,000,000
051000021000000	MAXIMIZING DIGIAL INCLUSIVENESS POTENTIAL FOR DIRECTORATE CADRE STAFF I.E. G/L 15 - 17 (250 MEMBERS OF STAFF)	18,000,000
051000021010000	DEVELOPMENT AND DEPLOYMENT OF AUTOMATIC FILE/MAIL TRACKING MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	20,000,000
051000021020000	DEVELOPMENT AND DEPLOYMENT OF INVENTORY CONTROL MANAGEMENT INFORMATION SYSTEM IN THE MINISTRY	25,000,000

	PROCUREMENT	
051000021030000	MONITORING AND EVALUATION OF ROAD PROJECTS IN THE 36 STATES OF THE FEDERATION AND FCT ABUJA	14,000,000
051000021040000	ESTABLISHMENT, DESIGN AND INSTALLATION OF PROCUREMENT DATA BANK SOFTWARE	6,000,000
051000021050000	PURCHASE OF OFFICE FURNITURE FOR 37 FIELD OFFICES AND HEADQUARTERS	18,000,000
051000021060000	PURCHASE OF VARIOUS ITEMS OF OFFICE EQUIPMENT FOR 37 FIELD OFFICE AND HEADQUARTERS	16,000,000
051000021070000	PLACEMENT OF ADVERTISEMENT FOR PROCUREMENT OF CAPITAL PROJECTS.	4,000,000
051000021080000	STORES HANDLING	7,000,000
	LEGAL UNIT	
051000021090000	ESTABLISHMENT OF LAW LIBRARY	5,500,000
051000021100000	CONTINUOUS LEGAL EDUCATION FOR THE IMPROVEMENT OF 10NOS. PROFESSIONAL STAFF OF THE LEGAL UNIT	6,000,000
051000021110000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE FOR THE LEGAL UNIT	6,000,000
	PRESS AND PUBLIC RELATIONS UNIT	
051000021120000	PURCHASE OF EQUIPMENT AND PRODUCTION OF AUDIO-VISUAL MATERIALS FOR ADVOCACY AND PUBLIC ENLIGHTENMENT CAMPAIGN (AGAINST INAPPROPRIATE USES OF ROADS INFRASTRUCTURE, THROUGH BILLBOARDS, POSTERS ETC)	7,000,000
051000021130000	PRODUCTION OF QUARTERLY IN-HOUSE JOURNAL	6,500,000
051000021140000	UPGRADING OF CAMERA & EDITING SUITE FROM ANALOG TO DIGITAL HIGH DEFINITION TECHNOLOGY.	4,000,000
	STOCK VERIFICATION UNIT	
051000021150000	INTEGRATED AUTOMATION OF INVENTORY RECORDS (SOFTWARE MAINTENANCE)	5,000,000
051000021160000	PRODUCTION OF LAMINATED INVENTORY BOARD WITH FORMS	4,500,000
051000021170000	ESTABLISHMENT OF INVENTORY DATA BASE (UPGRADING FORM ACCESS TO SERVER)	4,000,000

051000021180000	PURCHASE OF VOUCHER SAFETY BOXES (100)	4,000,000
	INTERNAL AUDIT UNIT	
051000021190000	INT. AUDIT PREPAYMENT & VERIFICATION OF CAPITAL PROJECT	5,500,000
051000021200000	INT. AUDIT VALUE FOR MONEY EVALUATION OF CAPITAL PROJECT	4,000,000
051000021210000	INT. AUDIT SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION	5,000,000
051000021220000	PRODUCTION OF INTERNAL AUDIT SECURITY MATERIALS	3,000,000
	HIGHWAY(C & R, HMS)	
051000021230000	ACQUISITION OF I.T. SYSTEM EQUIPMENT FOR MANAGEMENT OF HIGHWAYS CONSTRUCTION DATA BASE	37,028,346
	ROAD SECTOR DEVELOPMENT TEAM (COUNTERPART FUNDING)	
051000021240000	AFRICAN DEVELOPMENT BANK ASSISTED NIGERIA - CAMEROON MULTI-NATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME/BAMENDA - ENUGU ROAD CORRIDOR B	1,953,447,406
051000021250000	AFRICAN DEVELOPMENT BANK ASSISTED NIGERIA - CAMEROON MULTI-NATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME/BAMENDA - ENUGU ROAD CORRIDOR A	225,000,000
051000021260000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (A)	56,000,000
051000021270000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (B)	156,000,000
051000021280000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT ©	226,000,000
051000021290000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (D)	164,000,000
051000021300000	WORLD BANK ASSISTED NIGERIA FEDERAL ROADS DEVELOPMENT PROJECT (E)	68,000,000
	PUBLIC PRIVATE PARTNERSHIP	
051000021310000	PREPARATION OF PROJECTS FOR PPP INCLUDING FEASIBILITY/VIABILITY	400,000,000
051000021320000	LAGOS -IBADAN CONCESSION PROJECT MANAGEMENT/CONSULTANCY SERVICES	150,000,000

051000021330000	CONSTRUCTION OF GUTO-BAGANA BRIDGE ACROSS RIVER BENUE UNDER PPP	2,500,000,000
051000021340000	CONSTRUCTION OF 2ND NIGER BRIDGE ACROSS RIVER NIGER OF ONITSHA/ASABA UNDER PPP	5,500,000,000
051000021350000	SHAGAMU - BENIN DUAL CARRIAGEWAY	100,000,000
051000021360000	BENIN - ASABA DUAL CARRIAGEWAY	50,000,000
051000021370000	ABUJA - KADUNA DUAL CARRIAGEWAY	100,000,000
051000021380000	KADUNA -KANO DUAL CARRIAGEWAY	100,000,000
051000021390000	LAGOS BADAGRY - SEME BORDER DUAL CARRIAGEWAY	150,000,000
051000021400000	TAKE OFF OF PPP UNIT	100,000,000
051000021410000	CAPACITY BUILDING TRAINING FOR PPP STAFF	100,000,000
051000021420000	INFORMATION TECHNOLOGY FOR PPP	20,000,000
	ACHITECTURAL SERVICES	
051000021430000	COMPLETION OF THE FINANCE & ACCOUNTS OFFICE BLOCK, FMHUD, MABUSHI, ABUJA	642,000,000
051000021440000	COMPLETION OF THE CONSTRUCTION OF MAUSOLEUM FOR LATE RT. HON. DR. NNAMDI AZIKIWE AT ONITSHA.	252,000,000
051000021450000	COMPLETION OF THE SCHOOL OF ARCHITECTURAL TECHNICIAN SCHEME AT KUJE, ABUJA. [INCLUSIVE OF 2NO. HOSTEL BLOCKS]	150,000,000
051000021460000	REHABILITATION OF EXISTING FEDERAL GOVERNMENT SECRETARIAT BUILDINGS IN 23 STATE CAPITALS AND FMWH&UD COMPLEXES AT TBS AND ONIKAN	450,000,000
	PROFESSIONAL BODIES	
051000021470000	ARCHITECTS REGISTRATION COUNCIL OF NIGERIA (ARCON)	60,000,000
051000021480000	QUANTITY SURVEYORS REGISTRATION BOARD OF NIGERIA (QSRBN)	60,000,000
051000021490000	ESTATE SURVEYORS & VALUERS REGISTRATION BOARD OF NIGERIA (ESVARBON)	60,000,000
051000021500000	COUNCIL OF REGISTERED BUILDERS OF NIGERIA (CORBON)	60,000,000
051000021'0510000	TOWN PLANNERS REGISTRATION COUNCIL OF NIGERIA(TOPREC)	60,000,000
	LANDS	
051000021520000	IMPLEMENTATION OF FEDERAL LAND INFORMATION SYSTEM(FELIS)	350,000,000
051000021530000	IMPLEMENTATION OF LAND TITLING.	50,000,000

051000021540000	INVENTORY AND VALUATION OF FEDERAL GOVERNMENT FIXED ASSETS WITHIN AND OUTSIDE NIGERIA.	100,000,000
051000021550000	LAND ACQUISITION AND COMPENSATION FOR FEDERAL GOVERNMENT PROJECTS.	400,000,000
051000021560000	NATIONAL LAND DEPOSITORY NETWORKING.	50,000,000
051000021570000	DEVELOPMENT OF NATIONAL LAND REFORM PROGRAMME.	50,000,000
051000021580000	ESTABLISHMENT OF FEDERAL LAND REGISTRY IN ABUJA AND FIVE ZONAL FEDERAL LAND REGISTRIES.	50,000,000
	LANDS NEW PROJECTS	
051000021590000	PROVISION OF EQUIPMENT FOR LAND USE AND ALLOCATION COMMITTEE (LUAC)	100,000,000
051000021600000	PROCUREMENT AND MAINTENANCE OF LAND AND ESTATE MANAGEMENT EQUIPMENT.	150,000,000
	URBAN AND REGIONAL DEVELOPMENT	
051000021610000	NATIONAL PHYSICAL DEVELOPMENT PLAN	200,000,000
051000021620000	URBAN SECTOR MULTILATERAL PROGRAMMES	30,000,000
051000021630000	URBAN SECTOR MULTILATERAL PROGRAMMES	30,000,000
051000021640000	URBAN SECTOR MULTILATERAL PROGRAMMES	35,000,000
051000021650000	URBAN SECTOR MULTILATERAL PROGRAMMES	10,000,000
051000021660000	URBAN SECTOR MULTILATERAL PROGRAMMES	25,000,000
051000021670000	URBAN SECTOR MULTILATERAL PROGRAMMES	10,000,000
051000021680000	URBAN SECTOR MULTILATERAL PROGRAMMES	16,000,000
051000021690000	URBAN RENEWAL & SLUM UPGRADING (UR &SU)	80,000,000
051000021700000	UR&SU	80,000,000
051000021710000	UR&SU	80,000,000
051000021720000	UR&SU	80,000,000
051000021730000	UR&SU	80,000,000
051000021740000	UR&SU	80,000,000
051000021750000	UR&SU	80,000,000
051000021760000	URBAN MANAGEMENT INFORMATION SYSTEM	40,000,000
051000021770000	CLASSIFICATION OF NIGERIAN CITIES	35,000,000
051000021780000	BUILDING AND QUANTITIES SERVICES	

051000021790000	TRAINING EQUIPMENT & TRAINING CENTRE HARVEY RD YABA LAGOS.	30,000,000
051000021800000	MAJOR REHABILITATION/BUILDING MAINTENANCE OF FED. MIN. OF WORKS AND HOUSING HEAD-QTRS BLK-3 MABUSHI	10,000,000
051000021810000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. KEBBI	15,000,000
051000021820000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. OSUN.	15,000,000
051000021830000	REHABILITATION OF FEDERAL SECRETARIAT IN 6 STATE.	50,000,000
051000021840000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT EBONYI.	9,300,00.00
051000021850000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. LAFIA.	15,000,000
051000021860000	MAJOR REHABILITATION OF FIELD OFFICE WITHOUT FEDERAL SECRETARIAT. ANABRA.	9,300,000
051000021870000	PROVISION AND EQUIPPING BUILDING MATERIALS TESTING WORKSHOP LAGOS- ONIKAN.	30,000,000
051000021880000	PROVISION OF OFFICE AUDITORIUMS, WORKSHOPS, WORKBENCHES AND TRAINING EQUIPMENTS, EQUIPMENTS AT TRAINING CENTRE IKEDURU IMO STATE.	50,051,100
051000021890000	CADASTRAL SURVEY UNIT	
051000021900000	LARGE SCALE TOWNSHIP MAPPING OF NIGERIA	81,095,298
051000021910000	CADASTRAL/ LEGAL SURVEY ON FED. GOVT. LAND	50,490,692
051000021920000	CONVERSION OF ANALOGUE CADASTRAL PLANS AND MAPS TO DIGITAL EQUIVALENT	54,500,000
051000021930000	PROCUREMENT OF CADASTRAL/ LAND MANAGEMENT EQUIPMENT	10,249,500
0510050	OFFICE OF THE SURVEYOR GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	7,675,602,834
Classification No.	EXPENDITURE ITEMS	
051005007000001	TOTAL PERSONNEL COST	582,600,561
051005007000010	SALARY & WAGES - GENERAL	517,867,165
051005007000011	CONSOLIDATED SALARY	517,867,165

051005007000030	SOCIAL CONTRIBUTION	64,733,396
051005007000031	NHIS	25,893,358
051005007000032	PENSION	38,840,037
051005007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	148,498,554
	TOTAL CAPITAL PROJECT	6,944,503,720
051005010000000	ONGOING PROJECTS (OTHERS)	6,944,503,720
	BOUNDARIES	
051005010010000	VISTA CLEARING OF NIGERIA /CAMEROUN INTERNATIONAL BOUNDARY	120,986,200
051005010020000	SURVEYING & OBSERVATION OF NIGERIA'S INTERNATIONAL BOUNDARIES: (1) NIGERIA/BENIN (2) NIGERIA/NIGER (3) NIGERIA/CAMEROUN (4) NIGERIA/CHAD	161,161,420
051005010030000	VISTA CLEARING OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	66,674,212
051005010040000	VISTA CLEARING OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	66,674,212
051005010050000	PILLAR CONSTRUCTION OF NIGERIA /BENIN INTERNATIONAL BOUNDARY	105,580,700
051005010060000	PILLAR CONSTRUCTION OF NIGERIA /NIGER INTERNATIONAL BOUNDARY	105,580,700
051005010070000	OBSERVATION OF BOUNDARIES BEACONS TOWARD MAPPING OF BOUNDARIES OF INTERSTATE BOUNDARIES. (88 INTERSTATE BOUNDARIES)	159,223,060
051005010080000	CLEARING OF INTERSTATE BOUNDARY LINES (6 METERS WIDE, 5KM - 600KM WIDE) 88 INTERSTATE BOUNDARIES	261,427,164
051005010090000	REPLACEMENT OF PILLARS ALONG BOUNDARIES (88 INTERSTATE BOUNDARIES)	539,558,554
051005010100000	TRACING OF BOUNDARIES IN THE FIELD USING LEGAL INSTRUMENTS	111,826,666
051005010110000	MAINTENANCE OF INTENATIONAL BOUNDARY DERMARCATION & MANAGEMENT	66,029,136
	MAPPING	
051005010130000	TOPOGRAPHIC MAPPING AT SCALE 1:25,000	883,710,670
051005010140000	TOWNSHIP MAPPING OF STATE CAPITALS	141,708,140
051005010150000	MAP REVISION OF 1:50,000 TOPO COVERING NIGERIA	527,903,560

051005010160000	UPGRADING & MAINTENACE OF LITHO MACHINES/DIGITAL MACHINES. 7 LITHO & 8 DIGITAL MACHINES	83,348,426
051005010170000	ACQUISITION OF DIGITAL WORKSTATIONS. 250 DIGITAL WORKSTATION, 5 PER STATE AND 10 FOR ZONAL/LIAISON OFFICES	105,580,712
051005010180000	UPGRADING OF THE CONVERTED 1:50,000 MAP	105,729,580
051005010190000	TOPOGRAPHIC MAPPING OF NIGERIA IN 1:100,000 1:125,000 SERIES	189,323,950
051005010200000	ACQUISITION OF SATELLITE IMAGERIES FOR MAPPING	449,793,774
051005010210000	ELECTRONIC NATIONAL ATLAS	105,729,580
051005010220000	AFRICAN GEODETIC REFERENCE FRAME (AFREF). ESTABLISHMENT OF CONTINUOUS REFERENCE STATIONS IN MAJOR CITIES	157,780,672
051005010230000	UPDATING OF ABUJA STREET GUIDE-DIGITAL STREET GUIDE MAP FOR ABUJA AND ITS SATELLITE TOWNS	115,863,640
051005010240000	DIGITAL STREET GUIDE MAP FOR THIRTY SIX STATES CAPITALS	239,683,768
0510050100250000	INTERNATIONAL TRAVELS FRO FIG, AFREF ETC. MEETINGS AND NEGOTIATIONS WITH NEIGBOUTING COUNTRIES	8,059,200
0510050100260000	CAPACITY BUILDING: LOCAL AND INTERNATIONAL, AFREF TRAINING ON GIS IN SOUTH AFRICA AND PROFESSIONAL TRAINING IN U.K USA	30,569,392
	SURVEYS DEPARTMENT	
0510050100280000	PROCUREMENT OF GEODETIC EQUIPMENT	217,108,960
0510050100290000	CONSTRUCTION OF PRIMARY PILLARS	147,360,732
0510050100300000	GPS OBSERVATIONS OF CONTROLS	122,416,100
0510050100310000	ADJUSTMENT OF NIGERIA CONTROL NETWORKS	82,058,200
0510050100320000	PROVISION OF 2ND ORDER CADASTRAL CONTROLS FOR TOWNSHIP MAPPING.	113,499,900
0510050100330000	FIELD AND SURVEY DIGITAL EQUIPMENT	82,650,080
0510050100340000	ESTABLISHMENT OF DIGITAL CADASTRAL DATABASE	119,921,240
0510050100350000	DIGITIZATION OF SURVEY ARCHIVES	79,966,240
0510050100360000	DETERMINATION OF THE GEODAL UNDULATION IN VARIOUS PARTS OF THE COUNTRY	122,775,160
0510050100370000	RECOVERY & MAINTENANCE OF SURVEYS BEACONS	57,263,240
0510050100380000	DIGITAL EQUIPMENT MAINTENANCE /OVERHAULING & DIGITAL CADASTRAL DATABASE SERVICING.	61,415,700

0510050100390000	PROCUREMENT OF SPECIAL SURVEYS EQUIPMENT	76,390,620
0510050100400000	AS BUILT DEMARCATION OF RIGHT OF WAY NATIONWIDE	120,375,000
0510050100410000	ESTABLISHMENT OF A NATIONAL MEAN SEA LEVEL	102,781,200
0510050100420000	EXECUTION OF SPECIAL SURVEYS PROJECTS	102,781,200
0510050100430000	AS BUILT SURVEY & DEMARCATION OF RIGHT OF WAY OF RAILWAYS NATIONWIDE	102,781,200
	ADMINISTRATION	
0510050100450000	ACQUISITION OF TRAINING EQUIPMENT	10,000,000
0510050100460000	COMPLETION OF THE ONGOING STAFF CANTEEN, ESTABLISHMENT OF TENDER SECRETARIAT AND REFURBISHING OFFICE BUILDING	16,078,820
0510050100470000	ACQUISITION OF MATERIALS FOR ZONAL/LIASON OFFICES AND HQTRS	27,790,340
0510050100480000	UPGRADING OF MAIN LIBRARY FROM ANALOGUE TO E-LIBRARY	4,168,550
0510050100490000	ESTABLISHMENT OF E-REGISTRY IN OSGOF	4,200,000
0510050100500000	PARTITIONING OF OFFICES IN THE OFFICE COMPLEX OF OSGOF	5,558,070
0510050100'0510000	MAINTENANCE OF ZONAL OFFICES UNDER OSGOF LIASON OFFICE	16,674,200
0510050100520000	CONSULTANCY SERVICES ON THE MANAGEMENT OF POOLED SURVEYORS UNDER THE OSGOF	8,500,000
0510050100530000	INSURANCE OF OSGOF HQTRS BUILDING	10,000,000
0510050100540000	PERPETUAL INVENTORY SYSTEM SOFTWARE FOR THE STORE UNIT IN THE OSGOF	2,000,000
0510050100550000	PROCUREMENT AND INSTALLATION OF STORES SHELVES AND RACKS IN THE NEWLY ACQUIRED WARE HOUSE AT CENTRAL DISTRICT AREA ABUJA	1,389,520
0510050100560000	VOCABULARY AND INDEXING SYSTEM OF THE ENTIRE LINES OF STOCK	1,389,520
	FINANCE & ACCOUNTS	
0510050100580000	CAPITAL ANALYSIS SOFTWARE/CONSULTANT TRAINING	4,000,000
0510050100590000	ACQUISITION OF MATERIALS FOR BUDGET ACTIVITIES	2,500,000
0510050100600000	INTEGRATION OF HR SOFTWARE WITH PAYROLL SOFTWARE AND CONNECTING HR AND PAYROLL SOFTWARE TO THE INTERNAL/FEDERAL AUDIT THROUGH THE LOCAL AREA NETWORK	13,895,180

0510050100610000	CREATION, DEMARCATION AND FURNISHING OF ADDITIONAL OFFICE SPACES	8,337,106
0510050100620000	REPLACEMENT OF OFFICE EQUIPMENT E.G FLASH DRIVES, PRINT/TABLE CALCULATORS, BINDING MACHINES, COLOUR PRINTER AND SCANNER	5,558,070
0510050100630000	CAPITAL PROJECT MONITORING	7,000,000
0510050100640000	ACCOUNTS DATABASE MANAGEMENT SOFTWARE FOR E-PAYMENT, EXPENDITURE AND OTHER RETURNS	4,446,460
0510050100650000	PURCHASE OF OFFICE EQUIPMENT E.G SECURITY DOORS, BUGLARY PROOF, GUBABI CABINET, SPLIT A/C, FRIDGES, STABILIZER, CARPETING AND FURNISHING	13,453,240
	LEGAL UNIT	
0510050100670000	ESTABLISHMENT / EQUIPING OF LAW LIBRARY & PURCHASE OF LEGAL BOOKS & ACCESSORIES	20,000,000
0510050100680000	EXPANSION OF THE DIGITALIZED E-LAW LIBRARY	3,000,000
0510050100690000	LEGAL CONSULTING AND SOFTWARE TRAINING	4,300,000
	INTERNAL AUDIT	
0510050100710000	SOFTWARE FOR ELECTRONIC AUDITING	1,667,420
0510050100720000	ACQUISITION OF I. T. EQUIPMENT	1,111,614
0510050100730000	CAPITAL PROJECT MONITORING	18,000,000
0510050100740000	PREPAYMENT VERIFICATION OF EXECUTED PROJECTS	15,000,000
0510050100750000	SENSITIZATION ON PRUDENT BUDGET IMPLEMENTATION STRATEGIES	10,000,000
0510050100760000	CUSTOMIZED AUDIT SOFTWARE IN E-PAYMENT ENVIRONMENT	10,000,000
0510050100770000	TECHNICAL SUPPORT FOR VERIFICATION OF SURVEY PROJECT	5,000,000
	PRESS UNIT	
0510050100790000	PURCHASE OF NION CAMERA LIGHT (13394 POT)	1,111,614
0510050100800000	HIGH DEFINITION STILL CAMERA NIKON (D800)	2,779,040
0510050100810000	VIDEO EDITING CARD	1,111,614
0510050100820000	ACQUISITION OF I.T EQUIPMENT	1,667,420
0510050100830000	A-3 SCANNER HP PRODUCT	555,808
0510050100840000	DEVELOPING OF EDITING SUITE	3,890,640

0510050100850000	DIGITAL TAPE RECORDERS	231,680
0510050100860000	PANASONIC COPIER	2,779,040
0510050100870000	DVD BURNER	1,945,324
0510050100880000	3NO. PULL OVER BANNER & NEWS BOARD	111,614
	INDEPENDENT CORRUPT PRACTICES COMMISSION UNIT	
0510050100900000	PURCHASE OF INVESTIGATIVE/SECURITY DOCUMENT MATERIALS	1,389,520
0510050100901000	PURCHASE OF 3 NO. PUBLIC ADDRESS SYSTEMS FOR THREE ZONAL OFFICES	1,945,324
0510050100902000	INAUGURATION OF ACTU SUB-UNITS IN 6 ZONAL OFFICES	1,388,760
0510050100903000	FLYERS, STICKERS, POSTERS AND T-SHIRTS	1,111,614
0510050100904000	OSGOF ACTU QUARTERLY MAGAZINE PUBLICATION FOR STAFF	1,388,760
	PROCUREMENT UNIT	
0510050100906000	PROCUREMENT AND INSTALLATION OF CUSTOMIZED SOFTWARE FOR THE PRODUCTION OF DUE DILIGENCE DATA	4,000,000
0510050100907000	CONSULTANCY SERVICES FOR THE MONITORING OF ONGOING CAPITAL PROJECTS	10,000,000
0510050100908000	ADVERTISEMENT OF CAPITAL PROJECTS OF N10M AND ABOVE IN COMPLIANCE WITH DUE PROCESS GUIDELINES	15,000,000
	STOCK VERIFICATION UNIT	
0510050100910000	PURCHASE OF INVENTORY DATA BASE FOR STOCK VERIFICATION UNIT	1,111,614
0510050100911000	DEVELOPING OF STOCK VERIFIER DATE BASE SYSTEM AND SIX (6)ZONAL OFFICES	1,111,614
	FEDERAL AUDIT UNIT	
0510050100913000	CAPITAL PROJECT IMPLEMENTATION, MONITORING AND EVALUATION	4,446,460
0510050100914000	INFORMATION NETWORKING BETWEEN FINANCE, ADMIN, AND FEDERAL AUDIT.	463,380
0510050100915000	CONSULTANCY SERVICES FOR THE EVALUATION OF TECHNICAL PROJECTS	3,334,840
0510050100916000	SOFTWARE FOR ELECTRONIC AUDITING	5,558,070
0510600	FEDERAL SCHOOL OF SURVEY, OYO	

	TOTAL ALLOCATION:	451,615,602
Classification No.	EXPENDITURE ITEMS	
051060007000001	TOTAL PERSONNEL COST	289,802,966
051060007000010	SALARY & WAGES - GENERAL	215,693,122
051060007000011	CONSOLIDATED SALARY	215,693,122
051060007000020	BENEFITS AND ALLOWANCES - GENERAL	47,148,204
051060007000021	NON-REGULAR ALLOWANCES	936,000
051060007000022	RENT SUBSIDY	46,212,204
051060007000030	SOCIAL CONTRIBUTION	26,961,640
051060007000031	NHIS	10,784,656
051060007000032	PENSION	16,176,984
051060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	80,312,636
	TOTAL CAPITAL PROJECT	81,500,000
051060010000000	ONGOING PROJECTS (OTHERS)	81,500,000
051060010010000	COMPLETION OF ON-GOING CONSTRUCTION OF LECTURE THEATRE	15,000,000
051060010020000	BUILDING OF CENTENNIAL CENTRAL ADMINISTRATION BLOCK (PHASE II)	12,000,000
051060010030000	PURCHASE OF SURVEYING EQUIPMENT	20,000,000
'051060010030000	RENOVATION OF CLASSROOMS	4,500,000
'051060010040000	ACQUISITION OF 1NO. 500KVA AND 1NO. 300KVA SOUND PROOF POWER GENERATING SET	30,000,000
0510603	FEDERAL ROAD MAINTENANCE AGENCY	
	TOTAL ALLOCATION:	23,870,764,245
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	640,455,194
051060307000010	SALARY & WAGES - GENERAL	569,293,506
051060307000011	CONSOLIDATED SALARY	569,293,506
051060307000030	SOCIAL CONTRIBUTION	71,161,688
051060307000031	NHIS	28,464,675
051060307000032	PENSION	42,697,013
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	20,708,293,132
051060307001402	REGULAR OVERHEAD	244,344,870

051060307001403	MAINTENANCE OF ROADS AND BRIDGES	20,463,948,262
	TOTAL CAPITAL PROJECT	2,522,015,919
051060310000000	ONGOING PROJECTS (OTHERS)	2,522,015,919
051060310010000	27 NO. VIB. ROLLER	28,000,000
051060310020000	20 NO. VIB. PLATE	18,000,000
051060310021000	37 NO. JET PATCHER	752,000,000
'051060310022000	30 NO. POTHOLE PATCHER	216,000,000
'051060310023000	37 NO. JACKHAMMER	76,000,000
'051060310024000	PROVISION AND RESTORATION OF ROAD SIGNS AND MARKINGS	1,370,572,721
'051060310025000	CONSTRUCTION OF ROAD CAMPS, INSTALLATION OF ROAD SECURITY AND SAFETY EQUIPMENT	61,443,198
0510603	COUNCIL FOR THE REGULATION OF ENGINEERING IN NIGERIA (COREN)	
	TOTAL ALLOCATION:	454,903,134
Classification No.	EXPENDITURE ITEMS	
051060307000001	TOTAL PERSONNEL COST	91,330,997
051060307000010	SALARY & WAGES - GENERAL	85,974,724
051060307000011	CONSOLIDATED SALARY	85,974,724
051060307000030	SOCIAL CONTRIBUTION	10,746,840
051060307000031	NHIS	4,298,736
051060307000032	PENSION	6,448,104
051060307001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	29,062,136
	TOTAL CAPITAL PROJECT	334,510,000
051060310000000	ONGOING PROJECTS (OTHERS)	334,510,000
051060310010000	CONSTRUCTION OF COREN HEADQUARTERS	255,510,000
051060310020000	PURCHASE OF TOYOTA HILUX VANS FOR ERM/SITSIE PROJECTS IN ABUJA AND COREN ZONES	55,000,000
051060310030000	PURCHASE OF OFFICE FURNITURE FOR ABUJA AND THE ZONES INCLUSIVE OF THE COUNCIL CHAMBERS	12,000,000
051060310040000	PURCHASE OF OFFICE EQUIPMENTS FOR ABUJA AND THE ZONES	12,000,000
0510604	SURVEYOR COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	188,370,200

051060407000001	TOTAL PERSONNEL COST	23,902,700
051060407000010	SALARY & WAGES - GENERAL	21,246,844
051060407000011	CONSOLIDATED SALARY	21,246,844
051060407000030	SOCIAL CONTRIBUTION	2,655,856
051060407000031	NHIS	1,062,342
051060407000032	PENSION	1,593,513
051060407001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	44,467,500
	TOTAL CAPITAL PROJECT	120,000,000
051060410000000	ONGOING PROJECTS (OTHERS)	120,000,000
051060410010000	COMPLETION OF THE CONSTRUCTION OF OFFICE COMPLEX	24,400,000
051060410020000	FURNISHING OF OFFICE COMPLEX	10,000,000
051060410030000	EQUIPING THE LIBRARY WITH SURVEYING BOOKS, COMPUTERS PHOTOCOPIERS, SCANNERS, INTERNET FACILITIES ET.C	4,700,000
051060410050000	PURCHASE OF OFFICE EQUIPMENT	2,400,000
051060410060000	ORGANISATION OF WORKSHOPS, TRAINING, SEMINARS AND RETREATS OUTSIDE STATUTORY COUCIL MEETINGS	4,500,000
051060410070000	PURCHASE OF SURVEY EQUIPMENT, COMPUTERS & ACCESSORIES FOR DONATION TO ACCREDITED TRAINING INSTITUTIONS	25,000,000
051060410080000	SPECIAL GRANT TO THE NIGERIA INSTITUTION OF SURVEYORS FOR STRATEGIC PLANNING AND DEVELOPMENT	7,000,000
051060410090000	PROVISION OF FURNISHING /EQUIPMENT FOR SURCON STATE OFFICES	30,000,000
051060410100000	DEVELOPMENT OF SURVEYING ACTIVITIES IN TERTIARY INSTITUTIONS	4,000,000
051060410110000	REGULATING AND ENFORCEMENT OF SURVEY ACT IN ACCORDANCE WITH LAND REFORMS ACT AND AGENDA	8,000,000
510,605	REGIONAL CENTRE FOR TRAINING IN AEROSPACE SURVEY	
	TOTAL ALLOCATION:	530,000,000
Classification No.	EXPENDITURE ITEMS	
	TOTAL CAPITAL PROJECT	530,000,000
51060510000000	ONGOING PROJECTS (OTHERS)	530,000,000

51060510010000	COMPLETION OF ON-GOING CONSTRUCTION OF INTERNATIONAL STUDENT HOSTEL, RECREATION CENTRE AND STAFF QUARTERS	225,000,000
51060510020000	CONSTRUCTION OF INTERNATIONAL STANDARD AUDITORIUM FOR INTERNATIONAL EVENTS	200,000,000
51060510030000	ESTABLISHMENT OF LABORATORY FOR PHOTOGRAMMETRY, REMOTE SENSING, G I S, CARTOGRAPHY, AND ICT INSTALLATION	50,000,000
51060510040000	EXPANSION OF LIBRARY / PROVISION OF LIBRARY BOOKS	5,000,000
51060510050000	PROVISION OF INFRASTRUCTURAL FACILITIES IN THE CENTRE (ROAD NETWORK, CONCRETE SIDE DRAINS, WATER PIPES AND STREETLIGHTING	50,000,000
	PERSONNEL	6,450,357,228
	OVERHEAD	21,668,909,892
	RECURRENT	28,119,267,120
	CAPITAL	221,305,748,561
	ALLOCATION	249,425,015,681