

FEDERAL GOVERNMENT OF NIGERIA		2010 BUDGET PROPOSAL	
2010 BUDGET		=N=	
	TOTAL: MINISTRY OF YOUTH DEVELOPMENT	45,687,479,760	
0220000	MINISTRY OF YOUTH DEVELOPMENT		
	TOTAL ALLOCATION:	3,081,626,810	
Classification No.	EXPENDITURE ITEMS		
022000007000001	TOTAL PERSONNEL COST	297,948,072	
022000007000010	SALARY & WAGES - GENERAL	266,137,375	
022000007000011	CONSOLIDATED SALARY	266,137,375	
022000007000030	SOCIAL CONTRIBUTION	31,810,697	
022000007000031	NHIS	12,724,279	
022000007000032	PENSION	19,086,418	
022000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,092,468,668	1,092,468,668
022000002050700	TRAVELS & TRANSPORT - GENERAL	61,089,688	
022000002050111	LOCAL TRAVELS & TRANSPORT	36,834,688	
022000002050112	INTERNATIONAL TRAVELS & TRANSPORT	24,255,000	
022000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	22,848,558	
022000002060121	LOCAL TRAVELS & TRANSPORT	16,178,433	
022000002060122	INTERNATIONAL TRAVELS & TRANSPORT	6,670,125	
022000002100200	UTILITIES - GENERAL	28,470,750	
022000002100201	ELECTRICITY CHARGES	10,914,750	
022000002100202	TELEPHONE CHARGES	10,048,500	
022000002100203	WATER RATES	3,753,750	
022000002100204	SEWAGE CHARGES	3,753,750	
022000002150300	MATERIALS & SUPPLIES - GENERAL	30,004,995	
022000002150301	OFFICE MATERIALS & SUPPLIES	8,258,250	
022000002150302	LIBRARY BOOKS & PERIODICALS	4,970,196	
022000002150303	COMPUTER MATERIALS & SUPPLIES	6,628,199	
022000002150304	PRINTING OF NON SECURITY DOCUMENTS	8,184,850	
022000002150305	DRUGS & MEDICAL SUPPLIES	1,270,500	
022000002150306	UNIFORMS & OTHER CLOTHING	693,000	

022000002200400	MAINTENANCE SERVICES - GENERAL	51,622,500
022000002200401	MAINTENANCE OF MOTOR VEHICLES	5,772,000
022000002200402	MAINTENANCE OF OFFICE FURNITURE	6,352,500
022000002200403	MAINTENANCE OF BUILDING - OFFICE	12,705,000
022000002200404	MAINTENANCE OF OFFICE EQUIPMENTS	5,541,000
022000002200405	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,176,250
022000002200406	MAINTENANCE OF PLANTS/GENERATORS	6,525,750
022000002200407	OTHER MAINTENANCE SERVICES	11,550,000
022000002250500	TRAINING - GENERAL	208,792,075
022000002250501	LOCAL TRAINING	156,670,585
022000002250502	INT'L TRAINING	52,121,491
022000002300600	OTHER SERVICES - GENERAL	9,601,400
022000002300601	SECURITY SERVICES	8,662,500
022000002300602	CLEANING & FUMIGATION SERVICES	938,900
022000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	14,000,000
022000002350701	FINANCIAL CONSULTING	2,000,000
022000002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
022000002350703	LEGAL SERVICES	2,000,000
022000002400800	FINANCIAL - GENERAL	500,000
022000002400801	BANK CHARGES	500,000
022000002450900	FUEL & LUBRICANTS - GENERAL	9,811,489
022000002450901	MOTOR VEHICLE FUEL COST	5,540,989
022000002450905	GENERATOR FUEL COST	4,270,500
022000002501000	MISCELLANEOUS	639,374,714
022000002501001	REFRESHMENT & MEALS	6,548,850
022000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	6,791,400
022000002501003	PUBLICITY & ADVERTISEMENTS	7,149,775
022000002501006	POSTAGES & COURIER SERVICES	3,422,126
022000002501007	WELFARE PACKAGES	3,335,063
022000002501009	SPORTING ACTIVITIES	12,127,500
022000002501010	YOUTH DEVELOPMENT PROGRAMMES	600,000,000
022000004007000	GRANTS & CONTRIBUTION - GENERAL	16,352,500
022000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	6,352,500

022000004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	10,000,000		
	TOTAL CAPITAL PROJECT	1,691,210,070		
022000010000000	ONGOING PROJECTS (OTHERS)	1,691,210,070		
022000010010001	CONSTRUCTION OF PROTOTYPE YOUTH CENTRE.	375,824,460		
022000020000002	CONSTRUCTION/EQUIPING OF PROTOTYPE YOUTH CENTRE.	187,912,230		
022000030000003	CONSTRUCTION OF PROTOTYPE YOUTH CENTRE.	187,912,230		
022000040020004	EQUIPING OF PROTOTYPE YOUTH CENTRE.	187,912,230		
022000050030005	EQUIPING OF SHERE HILL, YOUTH CENTRE, JOS	187,912,230		
022000020040006	EQUIPING OF PROTOTYPE YOUTH CENTRE	187,912,230		
022000020050007	CONSTRUCTION/EQUIPING OF PROTOTYPE YOUTH CENTRE.	187,912,230		
022000020060008	EQUIPING OF PROTOTYPE YOUTH CENTRE.	187,912,230		
0220601	NATIONAL YOUTH SERVICE CORPS			
	TOTAL ALLOCATION:	41,816,706,155		
Classification No.	EXPENDITURE ITEMS			
022060107000001	TOTAL PERSONNEL COST	32,797,905,066		
022060107000010	SALARY & WAGES - GENERAL	3,087,026,725		
022060107000011	CONSOLIDATED SALARY	3,087,026,725		
022060107000020	BENEFITS AND ALLOWANCES - GENERAL	29,325,000,000		
022060107000022	CORP MEMBERS/CAMP OFFICIALS ALLOWANCE	29,325,000,000		
022060107000030	SOCIAL CONTRIBUTION	385,878,341		
022060107000031	NHIS	154,351,336		
022060107000032	PENSION	231,527,004		
022060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	8,474,163,662	8,074,163,662	
022060107011401	GENERAL OVERHEADS	1,992,914,662		
022060107021401	CORPS MEMBERS TRANSPORT & LOCAL TRANSPORT	1,000,000,000		
022060107031401	CORPS MEMBERS/CAMP OFFICIALS FEEDING	2,720,749,000		
022060107041401	CORPS MEMBERS KITTING	2,460,500,000		
022060107051401	LIFE/ACCIDENT ASSURANCE POLICY FOR SERVING CORP MEMBERS	150,000,000		
022060107061401	SOCIAL HEALTH INSURANCE FOR ALL SERVING CORP MEMBERS	150,000,000		
	TOTAL CAPITAL PROJECT	544,637,427	444,637,427	
022060120000000	NEW PROJECTS (OTHERS)	544,637,427	-100,000,000	0
022060120010000	SINKING OF BOREHOLES	25,039,320		
022060120020000	CONSTRUCTION OF TOILETS	75,000,000		

022060120030000	KITCHEN	44,000,000
022060120040000	SUPPLY OF GEE-PEE TANKS	11,160,000
022060120050000	PURCHASE OF GENERATORS	73,920,000
022060120060000	PROVISION OF 20 WELL EQUIPPED AMBULANCE VAN FOR THE NYSC CAMPS & NYSC HEADQUARTERS @ N7,766,950 PER UNIT	155,339,000
022060120070000	FURNISHING OF 31 NYSC SECRETARIAT NATIONWIDE	160,179,107

0220602 CITIZENSHIP AND LEADERSHIP AND LEADERSHIP TRAINING CENTRE

TOTAL ALLOCATION:

Classification No.	EXPENDITURE ITEMS	
022060207000001	TOTAL PERSONNEL COST	478,274,565
022060207000010	SALARY & WAGES - GENERAL	353,170,506
022060207000011	CONSOLIDATED SALARY	353,170,506
022060207000020	BENEFITS AND ALLOWANCES - GENERAL	80,957,746
022060207000021	NON-REGULAR ALLOWANCES	3,840,677
022060207000022	RENT SUBSIDY	77,117,069
022060207000030	SOCIAL CONTRIBUTION	44,146,313
022060207000031	NHIS	17,658,525
022060207000032	PENSION	26,487,788
022060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,736,275
	TOTAL CAPITAL PROJECT	194,135,956
022060210000000	ONGOING PROJECTS (OTHERS)	152,135,956
022060210010000	PURCHASE OF TRAINING EQUIPMENT	50,000,000
022060210020000	PURCHASE OF OFFICE EQUIPMENT	5,035,956
022060210030000	PURCHASE OF KITCHEN EQUIPMENT	10,500,000
022060210040000	RETICULATION OF WATER SYSTEM	4,000,000
022060210050000	RESTORATION OF ELECTRICITY PHASE II	7,700,000
022060210060000	COMPLETION OF(2) EXECUTIVE HOSTEL	26,500,000
022060210070000	REHABILITATION OF TENNIS COURT(JOS)	4,350,000
022060210080000	REHABILITATION OF TENNIS COURT(P.H)	4,350,000
022060210090000	COMPLETION OF STUDENT HOSTEL	16,100,000
022060210100000	PURCHASE OF 3 UNITS OF HILUX HQ,APAPA & P.H	23,600,000
022060210110000	NEW PROJECTS (OTHERS)	42,000,000
022060210120000	CONSTRUCTION OF STUDENTS LIBRARY	42,000,000

PERSONNEL	33,574,127,702
OVERHEAD	9,683,368,605
RECURRENT	43,257,496,307
CAPITAL	2,429,983,453
ALLOCATION	45,687,479,760

GROUP LIFE INSURANCE

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