

0210100	HOUSE OF REPRESENTATIVES	
	TOTAL ALLOCATION:	58,148,215,972
Classification No.	EXPENDITURE ITEMS	
021010001100001	TOTAL PERSONNEL COST	4,923,743,127
021010001100010	SALARY & WAGES - GENERAL	4,923,743,127
021010001100011	CONSOLIDATED SALARY	4,923,743,127
021010001200020	BENEFITS AND ALLOWANCES - GENERAL	0
021010001200021	NON-REGULAR ALLOWANCES	0
021010001200026	RENT SUBSIDY	0
021010001300030	SOCIAL CONTRIBUTION	0
021010001300031	NHIS	0
021010001300032	PENSION	0
021010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	48,224,472,846
021010002050110	TRAVELS & TRANSPORT - GENERAL	22,805,995,000
021010002050111	LOCAL TRAVELS & TRANSPORT	18,065,350,000
021010002050112	INTERNATIONAL TRAVELS & TRANSPORT	4,740,645,000
021010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	776,250,000
021010002060121	LOCAL TRAVELS & TRANSPORT	396,750,000
021010002060122	INTERNATIONAL TRAVELS & TRANSPORT	379,500,000
021010002100200	UTILITIES - GENERAL	57,500,000
021010002100201	ELECTRICITY CHARGES	34,500,000
021010002100202	TELEPHONE CHARGES	11,500,000
021010002100203	INTERNET ACCESS CHARGES	0
021010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
021010002100205	WATER RATES	11,500,000
021010002100206	SEWAGE CHARGES	0
021010002100207	LEASED COMMUNICATION LINE(S)	0
021010002100299	OTHER UTILITY CHARGES	0
021010002150300	MATERIALS & SUPPLIES - GENERAL	3,784,673,000
021010002150301	OFFICE MATERIALS & SUPPLIES	1,187,375,000

021010002150302	LIBRARY BOOKS & PERIODICALS	355,143,000
021010002150303	COMPUTER MATERIALS & SUPPLIES	952,775,000
021010002150304	PRINTING OF NON SECURITY DOCUMENTS	1,116,880,000
021010002150305	PRINTING OF COMMITTEE REPORTS ETC	115,000,000
021010002150306	DRUGS & MEDICAL SUPPLIES	0
021010002150307	FIELD MATERIALS & SUPPLIES	0
021010002150308	UNIFORMS & OTHER CLOTHING	57,500,000
021010002150309	FOOD STUFF SUPPLIES	0
021010002150310	TEACHING AIDS MATERIALS	0
021010002150399	OTHER MATERIALS & SUPPLIES	0
021010002200400	MAINTENANCE SERVICES - GENERAL	1,443,250,000
021010002200401	MAINTENANCE OF MOTOR VEHICLES	361,675,000
021010002200402	MAINTENANCE OF SEA BOATS	0
021010002200403	MAINTENANCE OF AIR CRAFTS	0
021010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
021010002200405	MAINTENANCE OF OFFICE FURNITURE	287,500,000
021010002200406	MAINTENANCE OF BUILDING - OFFICE	0
021010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
021010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
021010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	380,075,000
021010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	414,000,000
021010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
021010002200499	OTHER MAINTENANCE SERVICES	0
021010002250500	TRAINING - GENERAL	391,000,000
021010002250501	LOCAL TRAINING	264,500,000
021010002250502	INT'L TRAINING	126,500,000
021010002300600	OTHER SERVICES - GENERAL	141,400,000
021010002300601	SECURITY SERVICES	41,400,000
021010002300602	CLEANING & FUMIGATION SERVICES	100,000,000
021010002300603	OFFICE ACCOMMODATION RENT	0
021010002300604	RESIDENTIAL ACCOMMODATION RENT	0
021010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0

021010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,018,950,000
021010002350701	COMMITTEES' CONSULTANTS AT N5M PER COMMITTEE	460,000,000
021010002350702	INFORMATION TECHNOLOGY CONSULTING	0
021010002350703	LEGAL SERVICES	558,950,000
021010002350704	ENGINEERING SERVICES	0
021010002350705	ARCHITECTURAL SERVICES	0
021010002350706	SURVEYING SERVICES	0
021010002350799	OTHER PROFESSIONAL SERVICES	0
021010002400800	FINANCIAL - GENERAL	494,500,000
021010002400801	BANK CHARGES	0
021010002400802	INTEREST ON LOANS & OVER DRAFT	0
021010002400803	INSURANCE CHARGES / PREMIUM	494,500,000
021010002450900	FUEL & LUBRICANTS - GENERAL	460,690,000
021010002450901	MOTOR VEHICLE FUEL COST	336,260,000
021010002450902	AIRCRAFT FUEL COST	0
021010002450903	SEA BOAT FUEL COST	0
021010002450904	LOCOMOTIVE FUEL COST	0
021010002450905	GENERATOR FUEL COST	0
021010002450906	COOKING GAS/FUEL COST	0
021010002450907	LUBRICANTS COST	124,430,000
021010002450999	OTHER FUEL COST	0
021010002501000	MISCELLANEOUS	16,850,264,846
021010002501001	REFRESHMENT & MEALS	226,510,000
021010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,813,004,846
021010002501003	PUBLICITY & ADVERTISEMENTS	402,500,000
021010002501004	MEDICAL EXPENDITURE	218,500,000
021010002501005	NHIS(ENROLMENT FOR MEMBERS: PREVENTIVE HEALTH ASSESSMENT)	69,000,000
021010002501006	POSTAGES & COURIER SERVICES	120,750,000
021010002501007	WELFARE PACKAGES	0
021010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
021010002501009	SPORTING ACTIVITIES	0

021010002501099	OTHER MISCELLANEOUS EXPENSES	13,513,004,846
021010002501101	8 HOUSE DIVISIONAL UNITS FUNDING	115,000,000
021010002501102	COMMITTEES ACTIVITIES AND PUBLIC HEARING	4,232,175,773
021010002501103	HOUSE ADMIN	1,537,500,000
021010002501104	HOUSE CHAMBER	1,725,000,000
021010002501105	CONTINGENCY	2,166,329,073
021010002501106	OUTSTANDING LIABILITY OWED TO STATION	39,950,632
021010002501107	HOUSE RETREAT	460,000,000
021010002501108	HOUSE PROGRAMMED ACTIVITIES	3,237,049,368
	TOTAL CAPITAL PROJECT	5,000,000,000
0211010010000000	ONGOING PROJECTS (OTHERS)	5,000,000,000
021010010012001	PURCHASE OF UTILITY VEHICLES FOR HOUSE COMMITTEES ON APPROPRIATION, PUBLIC ACCOUNTS, RULES AND BUSINESS, FINANCE AND HOUSE SERVICES, OFFICE OF THE AND DIVISIONAL HEADS	120,000,000
021010010012110	PURCHASE OF OFFICE EQUIPMENT	910,000,000
021010010012114	PURCHASE OF SECURITY EQUIPMENT	800,000,000
021010010012106	PURCHASE OF OF LEGISLATIVE AND LEGAL BOOKS	350,000,000
021010010012104	PURCHASE OF PRINTING EQUIPMENT	500,000,000
021010010012103	INTERGRATED INFORMATION TECHNOLOGY PROJECT AND INFRASTRUCTURE FOR THE HOUSE AND PURCHASE OF COMPUTERS	500,000,000
021010010012101	PARTITIONING AND FURNISHING OF PHASE III PART II NEW OFFICES	500,000,000
021010010012503	ALTERNATIVE POWER SUPPLY(THREE NO, 2000KVA GEN. SET)	385,000,000
021010010012199	INTERCOM CONNECTIVITY	280,000,000
021010010012506	CONSTRUCTION OF UNDERGROUND WATER RESERVOIR	560,000,000
021010010012301	REPLACEMENT OF CONFERENCE SYSTEM IN THE COMMITTEE AND HEARING ROOMS OF THE HOUSE	95,000,000
0210600	NATIONAL ASSEMBLY SERVICE COMMISSION	
	TOTAL ALLOCATION:	1,544,212,781
Classification No.	EXPENDITURE ITEMS	

021060007000001	TOTAL PERSONNEL COST	424,113,081
021060007000010	SALARY & WAGES - GENERAL	346,641,092
021060007000011	CONSOLIDATED SALARY	346,641,092
021060007000020	BENEFITS AND ALLOWANCES - GENERAL	52,482,455
021060007000021	NON-REGULAR ALLOWANCES	52,482,455
021060007000022	RENT SUBSIDY	0
021060007000030	SOCIAL CONTRIBUTION	24,989,534
021060007000031	NHIS	9,995,814
021060007000032	PENSION	14,993,720
021060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	820,099,700
021060002050700	TRAVELS & TRANSPORT - GENERAL	119,925,000
021060002050111	LOCAL TRAVELS & TRANSPORT	39,600,000
021060002050112	INTERNATIONAL TRAVELS & TRANSPORT	80,325,000
021060002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	159,193,700
021060002060121	LOCAL TRAVELS & TRANSPORT	60,224,000
021060002060122	INTERNATIONAL TRAVELS & TRANSPORT	98,969,700
021060002100200	UTILITIES - GENERAL	28,000,000
021060002100201	ELECTRICITY CHARGES	10,000,000
021060002100202	TELEPHONE CHARGES	5,500,000
021060002100203	INTERNET ACCESS CHARGES	5,600,000
021060002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,100,000
021060002100205	WATER RATES	400,000
021060002100206	SEWAGE CHARGES	1,400,000
021060002100207	LEASED COMMUNICATION LINE(S)	0
021060002100299	OTHER UTILITY CHARGES	0
021060002150300	MATERIALS & SUPPLIES - GENERAL	70,095,000
021060002150301	OFFICE MATERIALS & SUPPLIES	32,662,500
021060002150302	LIBRARY BOOKS & PERIODICALS	6,522,000
021060002150303	COMPUTER MATERIALS & SUPPLIES	13,159,500
021060002150304	PRINTING OF NON SECURITY DOCUMENTS	6,925,000
021060002150305	PRINTING OF SECURITY DOCUMENTS	5,070,000
021060002150306	DRUGS & MEDICAL SUPPLIES	0

021060002150307	FIELD MATERIALS & SUPPLIES	0
021060002150308	UNIFORMS & OTHER CLOTHING	0
021060002150309	FOOD STUFF SUPPLIES	0
021060002150310	TEACHING AIDS MATERIALS	0
021060002150399	OTHER MATERIALS & SUPPLIES	5,756,000
021060002200400	MAINTENANCE SERVICES - GENERAL	59,578,000
021060002200401	MAINTENANCE OF MOTOR VEHICLES	18,420,000
021060002200402	MAINTENANCE OF SEA BOATS	0
021060002200403	MAINTENANCE OF AIR CRAFTS	0
021060002200404	MAINTENANCE OF RAILWAY VEHICLES	0
021060002200405	MAINTENANCE OF OFFICE FURNITURE	2,300,000
021060002200406	MAINTENANCE OF BUILDING - OFFICE	3,500,000
021060002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
021060002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
021060002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,600,000
021060002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	20,758,000
021060002200411	MAINTENANCE OF PLANTS/GENERATORS	7,000,000
021060002200499	OTHER MAINTENANCE SERVICES	0
021060002250500	TRAINING - GENERAL	63,915,000
021060002250501	LOCAL TRAINING	17,715,000
021060002250502	INT'L TRAINING	46,200,000
021060002300600	OTHER SERVICES - GENERAL	26,000,000
021060002300601	SECURITY SERVICES	3,200,000
021060002300602	CLEANING & FUMIGATION SERVICES	2,800,000
021060002300603	OFFICE ACCOMMODATION RENT	20,000,000
021060002300604	RESIDENTIAL ACCOMMODATION RENT	0
021060002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
021060002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	60,400,000
021060002350701	FINANCIAL CONSULTING	3,500,000
021060002350702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
021060002350703	LEGAL SERVICES	28,000,000

021060002350704	ENGINEERING SERVICES	5,000,000
021060002350705	ARCHITECTURAL SERVICES	10,000,000
021060002350706	SURVEYING SERVICES	5,000,000
021060002350799	OTHER PROFESSIONAL SERVICES	6,400,000
021060002400800	FINANCIAL - GENERAL	42,500,000
021060002400801	BANK CHARGES	2,500,000
021060002400802	INTEREST ON LOANS & OVER DRAFT	0
021060002400803	INSURANCE CHARGES / PREMIUM	40,000,000
021060002450900	FUEL & LUBRICANTS - GENERAL	35,628,000
021060002450901	MOTOR VEHICLE FUEL COST	26,028,000
021060002450902	AIRCRAFT FUEL COST	0
021060002450903	SEA BOAT FUEL COST	0
021060002450904	LOCOMOTIVE FUEL COST	0
021060002450905	GENERATOR FUEL COST	9,600,000
021060002450906	COOKING GAS/FUEL COST	0
021060002450907	LUBRICANTS COST	0
021060002450999	OTHER FUEL COST	0
021060002501000	MISCELLANEOUS	152,865,000
021060002501001	REFRESHMENT & MEALS	29,815,000
021060002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,000,000
021060002501003	PUBLICITY & ADVERTISEMENTS	6,600,000
021060002501004	MEDICAL EXPENDITURE	15,000,000
021060002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
021060002501006	POSTAGES & COURIER SERVICES	450,000
021060002501007	WELFARE PACKAGES	25,000,000
021060002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
021060002501009	SPORTING ACTIVITIES	3,000,000
021060002501099	OTHER MISCELLANEOUS EXPENSES	70,000,000
021060004007000	GRANTS & CONTRIBUTION - GENERAL	2,000,000
021060004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000
	TOTAL CAPITAL PROJECT	300,000,000
021060010000000	ONGOING PROJECTS (OTHERS)	50,000,000

021060010010000	OFFICE EQUIPMENT	10,000,000
021060010020000	UTILITY/ PROJECT VEHICLES	10,000,000
021060010030000	ICT/COMMUNICATION EQUIPMENT	30,000,000
021060020000000	NEW PROJECTS (OTHERS)	250,000,000
021060020010000	OFFICE BUILDING PROJECT	250,000,000