

0210050	SENATE	2010 budget Proposal
	<b>TOTAL ALLOCATION:</b>	<b>35,648,644,134</b>
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>	
<b>021005001100001</b>	<b>TOTAL PERSONNEL COST</b>	<b>1,856,510,517</b>
<b>021005001100010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>1,856,510,517</b>
021005001100011	CONSOLIDATED SALARY	1,856,510,517
<b>021005001200020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>
021005001200021	NON-REGULAR ALLOWANCES	
021005001200026	RENT SUBSIDY	
<b>021005001300030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>0</b>
021005001300031	NHIS	
021005001300032	PENSION	
<b>021005002000100</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>31,792,133,617</b>
<b>021005002050110</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>5,063,000,000</b>
021005002050111	LOCAL TRAVELS & TRANSPORT	2,605,000,000
021005002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,458,000,000
<b>021005002060120</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>640,000,000</b>
021005002060121	LOCAL TRAVELS & TRANSPORT	380,000,000
021005002060122	INTERNATIONAL TRAVELS & TRANSPORT	260,000,000
<b>021005002100200</b>	<b>UTILITIES - GENERAL</b>	<b>80,000,000</b>
021005002100201	ELECTRICITY CHARGES	50,000,000
021005002100202	TELEPHONE CHARGES	27,000,000
021005002100203	INTERNET ACCESS CHARGES	
021005002100204	SATELLITES BROADCASTING ACCESS CHARGES	
021005002100205	WATER RATES	3,000,000
021005002100206	SEWAGE CHARGES	
021005002100207	LEASED COMMUNICATION LINE(S)	
021005002100299	OTHER UTILITY CHARGES	
<b>021005002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,680,200,000</b>
021005002150301	OFFICE MATERIALS & SUPPLIES	1,596,000,000
021005002150302	LIBRARY BOOKS & PERIODICALS	166,200,000

021005002150303	COMPUTER MATERIALS & SUPPLIES	1,176,000,000
021005002150304	PRINTING OF NON SECURITY DOCUMENTS	692,000,000
021005002150305	PRINTING OF SECURITY DOCUMENTS	
021005002150306	DRUGS & MEDICAL SUPPLIES	
021005002150307	FIELD MATERIALS & SUPPLIES	
021005002150308	UNIFORMS & OTHER CLOTHING	50,000,000
021005002150309	FOOD STUFF SUPPLIES	
021005002150310	TEACHING AIDS MATERIALS	
021005002150399	OTHER MATERIALS & SUPPLIES	
<b>021005002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>957,000,000</b>
021005002200401	MAINTENANCE OF MOTOR VEHICLES	430,000,000
021005002200402	MAINTENANCE OF SEA BOATS	
021005002200403	MAINTENANCE OF AIR CRAFTS	
021005002200404	MAINTENANCE OF RAILWAY VEHICLES	
021005002200405	MAINTENANCE OF OFFICE FURNITURE	
021005002200406	MAINTENANCE OF BUILDING - OFFICE	
021005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
021005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
021005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	322,000,000
021005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	150,000,000
021005002200411	MAINTENANCE OF PLANTS/GENERATORS	55,000,000
021005002200499	OTHER MAINTENANCE SERVICES	
<b>021005002250500</b>	<b>TRAINING - GENERAL</b>	<b>420,000,000</b>
021005002250501	LOCAL TRAINING	230,000,000
021005002250502	INT'L TRAINING	190,000,000
<b>021005002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,259,000,000</b>
021005002300601	SECURITY SERVICES	
021005002300602	CLEANING & FUMIGATION SERVICES	
021005002300603	OFFICE ACCOMMODATION RENT	
021005002300604	RESIDENTIAL ACCOMMODATION RENT	
021005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	1,259,000,000
<b>021005002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>1,740,000,000</b>

021005002350701	FINANCIAL CONSULTING	350,000,000
021005002350702	INFORMATION TECHNOLOGY CONSULTING	450,000,000
021005002350703	LEGAL SERVICES	940,000,000
021005002350704	ENGINEERING SERVICES	
021005002350705	ARCHITECTURAL SERVICES	
021005002350706	SURVEYING SERVICES	
021005002350799	OTHER PROFESSIONAL SERVICES	
<b>021005002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>820,000,000</b>
021005002400801	BANK CHARGES	
021005002400802	INTEREST ON LOANS & OVER DRAFT	
021005002400803	INSURANCE CHARGES / PREMIUM	820,000,000
<b>021005002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>286,000,000</b>
021005002450901	MOTOR VEHICLE FUEL COST	154,000,000
021005002450902	AIRCRAFT FUEL COST	
021005002450903	SEA BOAT FUEL COST	
021005002450904	LOCOMOTIVE FUEL COST	
021005002450905	GENERATOR FUEL COST	58,000,000
021005002450906	COOKING GAS/FUEL COST	
021005002450907	LUBRICANTS COST	74,000,000
021005002450999	OTHER FUEL COST	
<b>021005002501000</b>	<b>MISCELLANEOUS</b>	<b>16,846,933,617</b>
021005002501001	REFRESHMENT & MEALS	1,156,000,000
021005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	15,159,733,617
021005002501003	PUBLICITY & ADVERTISEMENTS	250,000,000
021005002501004	MEDICAL EXPENDITURE	180,000,000
021005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	20,000,000
021005002501006	POSTAGES & COURIER SERVICES	41,200,000
021005002501007	WELFARE PACKAGES	40,000,000
021005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
021005002501009	SPORTING ACTIVITIES	
<b>021005002501099</b>	<b>OTHER MISCELLANEOUS EXPENSES</b>	<b>15,159,733,617</b>
021005002501100	COMMITTEE PUBLIC HEARING	1,000,000,000

021005002501101	SENATE ADMIN	900,000,000
021005002501102	SENATE CHAMBER	1,000,000,000
021005002501103	CONTIGENCY	2,289,733,617
021005002501104	SENATE PROGRAMMED ACTIVITIES	9,000,000,000
021005002501105	BUDGET CAPACITY BUILDING/ADVOCACY WITH COSs AND INTITUTIONAL STRENGTHENING	250,000,000
021005002501106	STRETEGIG BUDGET SUPPORT PROGRAMME	150,000,000
021005002501107	SENATE RETREAT	270,000,000
021005002501108	BUDGET PREPARATION AND COORDINATION ACTIVITIES	200,000,000
021005002501109	TABLE OFFICE (RULES AND BUSINESS)	100,000,000
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,000,000,000</b>
<b>021005010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>2,000,000,000</b>
021005010012001	PURCHASE OF VEHICLES FOR PRESIDING AND PRINCIPAL OFFICERS, (including Liaison Offices), DEPARTMENTAL UTILITY AND STAFF BUSES	50,000,000
021005010012110	PURCHASE OF OFFICE EQUIPMENT	355,000,000
021005010012114	PURCHASE OF SECURITY EQUIPMENT	200,000,000
021005010012106	PURCHASE OF OF BOOKS AND SHELVES FOR NASS LIBRARY	100,000,000
021005010012104	PURCHASE OF INFORMATION, VIDEO CONFERENCING AND PRINTING EQUIPMENT	0
021005010012203	PURCHASE OF GUEST HOUSES FOR THE PRESIDING OFFICERS	750,000,000
021005010012299	ESTABLISHMENT OF A TV/RADIO STATION	0
021005010012101	PARTITIONING/FURNISHING OF NEW OFFICES	200,000,000
021005010012399	RENOVATION/FURNISHING OF PRESIDENT OF THE SENATE AND DEPUTY PRESIDENT OF THE SENATE RESIDENCES.	250,000,000
021005010012204	ESTABLISHMENT OF RECREATIONAL CENTRE/CLUB HOUSE.	0
021005010012301	REPLACEMENT OF CONFERENCE SYSTEMS IN COMMITTEE ROOMS OF THE SENATE IN THE MAIN COMPLEX	95,000,000