

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
PRESIDENCY						
CODE	MDA	PERSONNEL COST	OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0111001	STATE HOUSE	2 210 493 315	9 149 373 797	11 359 867 112	9 800 000 000	21 159 867 112
0111003	NATIONAL BOUNDARY COMMISSION	394 118 288	140 716 019	534 834 307	243 063 722	777 898 029
0111004	BORDER COMMUNITY DEVELOPMENT AGENCY	165 451 147	145 878 035	311 329 182	316 522 981	627 852 163
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	704 266 676	756 234 354	1 460 501 029	224 158 766	1 684 659 795
0111007	BUREAU OF PUBLIC ENTERPRISES	834 781 844	410 873 757	1 245 655 601	51 313 452	1 296 969 053
0111008	NATIONAL EMERGENCY MANAGEMENT AGENCY	383 764 339	481 842 554	865 606 893	66 205 157	931 812 050
0111009	ECONOMIC & FINANCIAL CRIMES COMMISSION	5 926 088 062	1 437 764 485	7 363 852 547	1 755 460 217	9 119 312 764
0111010	BUREAU OF PUBLIC PROCUREMENT	341 943 110	850 000 000	1 191 943 110	250 000 000	1 441 943 110
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	639 485 430	278 467 121	917 952 552	162 042 482	1 079 995 033
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	422 331 477	909 255 081	1 331 586 557	18 904 956	1 350 491 514
TOTAL		12 022 723 688	14 560 405 203	26 583 128 891	12 887 671 733	39 470 800 624

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: STATE HOUSE - HQTRS	21 159 867 112
0111001	STATE HOUSE - HQTRS	
	TOTAL ALLOCATION:	21 159 867 112
21	PERSONNEL COST	2 210 493 315
2101	SALARY	1 570 107 112
210101	SALARIES AND WAGES	1 570 107 112
21010101	CONSOLIDATED SALARY	1 306 218 192
21010102	OVER TIME PAYMENTS	263 888 920
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	640 386 203
210201	ALLOWANCES	477 108 929
21020101	NON REGULAR ALLOWANCES	477 108 929
210202	SOCIAL CONTRIBUTIONS	163 277 274
21020201	NHIS	65 310 910
21020202	CONTRIBUTORY PENSION	97 966 364
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	9 149 373 797
	OFFICE OF THE VICE PRESIDENT	700 000 000
2202	OVERHEAD COST	8 395 543 797
220201	TRAVEL & TRANSPORT - GENERAL	2 014 658 355
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	117 761 559
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	751 633 960
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	163 028 178
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	982 234 658
220202	UTILITIES - GENERAL	263 514 587
22020201	ELECTRICITY CHARGES	84 692 987
22020202	TELEPHONE CHARGES	56 140 600
22020205	WATER RATES	42 681 000
22020207	LEASED COMMUNICATION LINES(S)	80 000 000
220203	MATERIALS & SUPPLIES - GENERAL	1 614 315 741
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	391 217 961
22020302	BOOKS	12 198 880
22020303	NEWSPAPERS	44 808 050
22020304	MAGAZINES & PERIODICALS	8 651 200
22020305	PRINTING OF NON SECURITY DOCUMENTS	170 513 200
22020307	DRUGS & MEDICAL SUPPLIES	402 175 400
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	10 676 300
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	574 074 750
220204	MAINTENANCE SERVICES - GENERAL	2 847 709 086
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	480 000 000
22020402	MAINTENANCE OF OFFICE FURNITURE	53 064 000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2 040 806 000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	136 991 543
22020406	OTHER MAINTENANCE SERVICES	136 847 543
220205	TRAINING - GENERAL	338 045 242
22020501	LOCAL TRAINING	105 947 470
22020502	INTERNATIONAL TRAINING	232 097 772
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	85 747 680
22020701	FINANCIAL CONSULTING	82 000 000
22020703	LEGAL SERVICES	3 747 680
220208	FUEL & LUBRICANTS - GENERAL	197 700 000
22020801	MOTOR VEHICLE FUEL COST	128 700 000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15 000 000
22020803	PLANT / GENERATOR FUEL COST	54 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
220210	MISCELLANEOUS	1 033 853 106
22021001	REFRESHMENT & MEALS	312 400 000
22021002	HONORARIUM & SITTING ALLOWANCE	86 422 720
22021003	PUBLICITY & ADVERTISEMENTS	117 492 000
22021004	MEDICAL EXPENSES	83 800 500
22021006	POSTAGES & COURIER SERVICES	13 975 000
22021007	WELFARE PACKAGES	383 408 436
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	15 000 000
22021009	SPORTING ACTIVITIES	21 354 450
2203	LOANS AND ADVANCES	53 830 000
220301	STAFF LOANS & ADVANCES	53 830 000
22030101	MOTOR VEHICLE ADVANCES	16 532 000
22030104	REFURBISHING ADVANCES	22 298 000
22030105	CORRESPONDENCE ADVANCES	15 000 000
23	CAPITAL EXPENDITURE	9 800 000 000
2301	FIXED ASSETS PURCHASED	3 296 091 169
230101	PURCHASE OF FIXED ASSETS - GENERAL	3 296 091 169
23010107	PURCHASE OF TRUCKS	250 000 000
23010108	PURCHASE OF BUSES	323 055 556
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30 000 000
23010113	PURCHASE OF COMPUTERS	428 983 600
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30 674 708
23010118	PURCHASE OF SCANNERS	224 000 000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	553 594 442
23010121	PURCHASE OF RESIDENTIAL FURNITURE	1 128 640 000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	247 389 088
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	57 488 775
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	390 000
23010130	PURCHASE OF RECREATIONAL FACILITIES	21 875 000
2302	CONSTRUCTION / PROVISION	4 084 867 674
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	4 084 867 674
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	673 610 912
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1 170 000 000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	861 000 000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	86 355 000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	506 000 000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	58 901 762
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	545 000 000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	184 000 000
2303	REHABILITATION / REPAIRS	2 419 041 157
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	2 419 041 157
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1 847 750 000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	160 000 000
23030113	REHABILITATION / REPAIRS - ROADS	28 000 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	383 291 157
	TOTAL PERSONNEL	2 210 493 315
	TOTAL OVERHEAD	9 149 373 797
	TOTAL RECURRENT	11 359 867 112
	TOTAL CAPITAL	9 800 000 000
	TOTAL ALLOCATION	21 159 867 112

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS		
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
23010107	PURCHASE OF TRUCKS	250 000 000
	NEW PROJECTS	250 000 000
	1 NO. TRUCK FLAT FORM (M/BENZ) @ N70,000,000	70 000 000
	1 NO. FIRE SERVICE TRUCK @ N90,000,000	90 000 000
	1 NO. SEWAGE DISPOSABLE TANKER	90 000 000
23010108	PURCHASE OF BUSES	323 055 556
	NEW PROJECTS	323 055 556
	2 NO. TOYOTA COASTER BUS @ N11,527,778	23 055 556
	PURCHASE OF UTILITY & OPERATIONAL VEHICLES FOR THE OFFICE OF THE VICE PRESIDENT	300 000 000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	30 000 000
	NEW PROJECTS	30 000 000
	FURNISHING OF NEWLY CONSTRUCTED SERVICE QUARTERS FOR SHMC	30 000 000
23010113	PURCHASE OF COMPUTERS	428 983 600
	NEW PROJECTS	428 983 600
	PURCHASE OF OFFICE EQUIPMENT FOR SHMC NEW EXTENSION BLOCK	41 300 000
	PURCHASE OF COMPUTER & ACCESSORIES	126 053 600
	OTHER OFFICE EQUIPMENT (STATE HOUSE MAIN, INTERNAL AUDIT & STATE HOUSE COUNSEL	11 630 000
	PURCHASE OF E-GOVT. OPERATIONAL EQUIPMENT FOR THE OFFICE OF THE VICE PRESIDENT	250 000 000
23010115	PURCHASE OF PHOTOCOPYING MACHINES	30 674 708
	NEW PROJECTS	30 674 708
	STATE HOUSE IN-HOUSE PRINTING CENTRE (PURCHASE OF XEROX DOCU COLOR252/260, WORKCENTRE 7765/7775 PRINTER/COPIER, SHARP ARM-316(31CPM), WORKCENTRE 6121 MULTIFUNCTION COLOR COPIER ETC)	30 674 708
23010118	PURCHASE OF SCANNERS	224 000 000
	NEW PROJECTS	224 000 000
	PURCHASE OF 1 NO. LIBRARY SCANNER @ N24,000,000.00	24 000 000
	COMPREHENSIVE PUBLIC ADDRESS SYSTEM AT VP'S CONFERENCE ROOM + TELEPROMOTER & PODIUM	200 000 000
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	553 594 442
	NEW PROJECTS	553 594 442
	PURCHASE OF KITCHEN & HOUSEHOLD EQUIPMENT	403 594 442
	PURCHASE OF HOUSEHOLD EQUIPMENT & MATERIALS FOR VP'S RESIDENCE	150 000 000
23010121	PURCHASE OF RESIDENTIAL FURNITURE	1 128 640 000
	ON-GOING PROJECTS	728 640 000
	FURNISHING OF VP'S GUEST HOUSE AT ASOKORO	100 000 000
	OUTSTANDING LIABILITIES ON PARTIAL REHABILITATION OF SH-MARINA AND DODAN BARRACKS, LAGOS	628 640 000
	NEW PROJECTS	400 000 000
	ACQUISITION, UPGRADING AND FURNISHING OF VP'S GUEST HOUSE AT AGUDA	400 000 000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	247 389 088
	NEW PROJECTS	247 389 088
	SPARE PARTS EQUIPMENT FOR SHMC	10 000 000
	PURCHASE OF HOSPITAL EQUIPMENTS FOR THE SHMC	237 389 088
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	57 488 775
	NEW PROJECTS	57 488 775
	STATE HOUSE MEDICAL CENTRE LIBRARY	7 733 400
	STATE HOUSE LIBRARY AUTOMATION	30 979 550
	PURCHASE OF BOOKS FOR STATE HOUSE MAIN LIBRARY	18 775 825
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	390 000
	NEW PROJECTS	390 000
	1 NO. 150 LITRES AIR COMPRESSOR @ N290,000	290 000
	1 NO ENGRAVING MACHINE @ N100,000	100 000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS		
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
23010130	PURCHASE OF RECREATIONAL FACILITIES	21 875 000
	NEW PROJECTS	21 875 000
	PROCUREMENT OF MEDIA EQUIPMENT (5 No. TELEPROMPTER @ N1m each, 4 No. MULT BOXES @N1m each, 4 No. AMPLIVOX DIGITAL AUDIO TRAVEL PARTNER SW 915 @ N1m each, 1 No. CANON EOS IDS Mark III CAMERA @ N1.5m, 2 No. LENSE - Canon EF24-70mm @ N125,000 each, 2 No.LENSES EF70-200mm @ N562,500 each AND 4 No. PRESIDENTIAL PODIUM @ N1.5m each	21 875 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	673 610 912
	ON-GOING PROJECTS	248 610 912
	UPGRADE OF VILLA FACILITIES	248 610 912
	NEW PROJECTS	425 000 000
	EXTENSION OF NEW ADMIN OFFICE BUILDING	425 000 000
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	1 170 000 000
	ON-GOING PROJECTS	60 000 000
	COMPLETION OF 2 NO. BLOCKS OF 6 NO. - 2 BEDROOM FLATS EACH FOR THE SECURITY	60 000 000
	NEW PROJECTS	1 110 000 000
	PROVISION OF SERVICE OVERNIGHT ACCOMMODATION AT PRESIDENTIAL WING OF ABUJA AIRPORT.	50 000 000
	CONSTRUCTION OF QUARTERS FOR DOP, ADC & SO TO THE VIP AT AGUDA	560 000 000
	EXTENSION OF VP LOUNGE AT AGUDA HOUSE + FURNISHING OF AGUDA HOUSE	500 000 000
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	861 000 000
	NEW PROJECTS	861 000 000
	INSTALLATION OF NEW SWITCH GEAR FOR VILLA POWER HOUSE	750 000 000
	INSTALLATION OF UPS IN NEW ADMIN BUILDING BLK 3-6	66 000 000
	IMPROVEMENT OF ELECTRICAL INSTALLATION INSIDE THE BANQUET HALL.	45 000 000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	86 355 000
	ON-GOING PROJECTS	86 355 000
	COMPLETION OF IMPROVEMENT OF VILLA WATER SUPPLY (ADDITIONAL STORAGE TANKS AND PROVISION OF HIGHER CAPACITY TREATMENT PLANT)	86 355 000
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	506 000 000
	ON-GOING PROJECTS	216 000 000
	COMPLETION OF SHMC EXTENSION WORKS	120 000 000
	COMPLETION OF 2 BLOCK OF 6 NO. 2/BEDROOM FLATS FOR THE SHMC	96 000 000
	NEW PROJECTS	290 000 000
	PROVISION OF MRI BUILDING AND MORTUARY CONVERSION	150 000 000
	RECONSTRUCTION OF REAR PERIMETER FENCE AND PROVISION OF NEW GUEST HOUSE ACCOMNMDATION FOR SHMC	25 000 000
	PARTIAL CONVERSION OF CRECHE BUILDING FOR INTERNS SERVICE ACCOMMODATION	30 000 000
	CENTRAL STERILIZING BUILDING FOR SHMC	50 000 000
	PROVISION OF WATER TREATMENT PLANT AND ANCILLARY WORKS FOR SHMC	35 000 000
23020113	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES	58 901 762
	NEW PROJECTS	58 901 762
	PROCUREMENT OF STATE HOUSE VETERINARY CLINIC EQUIPMENT (X-RAYS MACHINE, ACCESSORIES AND SETTING UP OF RADIOLOGY SECTION)	20 800 500
	IMPROVEMENT OF FACILITIES (DELIVERY ROOM, DOG TRAINING PITCH, THEATRE, SLAUGHTER SLAB ETC) AT STATE HOUSE VETERINAY CLINIC	28 101 262
	COVERED CAR PORT AT STATE HOUSE VETERINARY CLINIC	10 000 000
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	545 000 000
	NEW PROJECTS	545 000 000
	PROVISION OF SPECIALISED SERVICES TO THE NEW WARD AND DIALYSIS UNIT OF THE SHMC.	545 000 000
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES	184 000 000
	NEW PROJECTS	184 000 000

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS		
MDA:	STATE HOUSE - HQTRS	
CODE:	0111001	
CODE	LINE ITEM	AMOUNT (=N=)
	PROVISION OF IRRIGATION NETWORK FOR LAWNS AND GARDENS IN THE STATE HOUSE.	184 000 000
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	1 847 750 000
	ON-GOING PROJECTS	247 750 000
	REHABILITATION OF 10 No HOUSES ALONG IBRAHIM TAIWO STREET FOR USE OF PRINCIPAL OFFICERS TO MR. PRESIDENT.	101 000 000
	REHABILITATION OF SECURITY QUARTERS AT MPAPE ARTILARY AND ASOKORO.	75 750 000
	IMPROVEMENT/RENOVATION WORKS AT GH 9 (OFFICES/STORE REHAB. TENNIS/SQUASH COURT, FURNISHING OF BOY'S QUARTERS AND MAIN BUILDING)	23 000 000
	REHABILITATION OF PRESIDENTIAL/MINISTERIAL CHALET AT NNAMDI AZIKWE AIRPORT, ABUJA.	48 000 000
	NEW PROJECTS	1 600 000 000
	REHABILITATION OF STATE HOUSE MARINA, LAGOS	1 200 000 000
	REHABILITATION OF DODAN BARRACKS, LAGOS	400 000 000
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	160 000 000
	NEW PROJECTS	160 000 000
	RENOVATION OF SHMC SERVICE QUARTERS	80 000 000
	REHABILITATION OF SHMC INFRASTRUCTURE	80 000 000
23030113	REHABILITATION / REPAIRS - ROADS	28 000 000
	ON-GOING PROJECTS	8 000 000
	LANDSCAPING, DRAINAGE AND ACCESS ROADS AT SHMC SERVICE QUARTERS	8 000 000
	NEW PROJECTS	20 000 000
	LANDSCAPING SERVICE FOR VETERINARY UNIT	20 000 000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	383 291 157
	ON-GOING PROJECTS	81 000 000
	REHABILITATION OF BANQUET HALL DOME ROOF	81 000 000
	NEW PROJECTS	302 291 157
	REHABILITATION OF VILLA ADMIN	302 291 157

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BOUNDARY COMMISSION	777 898 029
0111003	NATIONAL BOUNDARY COMMISSION	
	TOTAL ALLOCATION:	777 898 029
21	PERSONNEL COST	394 118 288
2101	SALARY	350 327 367
210101	SALARIES AND WAGES	350 327 367
21010101	CONSOLIDATED SALARY	350 327 367
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	43 790 921
210202	SOCIAL CONTRIBUTIONS	43 790 921
21020201	NHIS	17 516 368
21020202	CONTRIBUTORY PENSION	26 274 553
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	140 716 019
2202	OVERHEAD COST	122 283 090
220201	TRAVEL & TRANSPORT - GENERAL	40 749 816
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7 176 045
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8 393 443
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	13 429 508
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	11 750 820
220202	UTILITIES - GENERAL	10 843 885
22020201	ELECTRICITY CHARGES	3 389 232
22020202	TELEPHONE CHARGES	2 418 588
22020205	WATER RATES	3 357 377
22020206	SEWAGE CHARGES	1 678 689
220203	MATERIALS & SUPPLIES - GENERAL	16 674 973
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	10 072 131
22020302	BOOKS	1 678 689
22020305	PRINTING OF NON SECURITY DOCUMENTS	1 902 514
22020306	PRINTING OF SECURITY DOCUMENTS	3 021 639
220204	MAINTENANCE SERVICES - GENERAL	28 266 793
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1 065 834
22020402	MAINTENANCE OF OFFICE FURNITURE	1 352 550
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	19 980 993
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2 227 593
22020405	MAINTENANCE OF PLANTS/GENERATORS	2 573 989
22020406	OTHER MAINTENANCE SERVICES	1 065 834
220205	TRAINING - GENERAL	10 631 694
22020501	LOCAL TRAINING	5 036 066
22020502	INTERNATIONAL TRAINING	5 595 629
220206	OTHER SERVICES - GENERAL	7 829 403
22020601	SECURITY SERVICES	2 256 157
22020603	OFFICE RENT	1 790 601
22020604	RESIDENTIAL RENT	3 782 645
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3 916 940
22020701	FINANCIAL CONSULTING	1 119 126
22020702	INFORMATION TECHNOLOGY CONSULTING	1 454 863
22020703	LEGAL SERVICES	1 342 951
220208	FUEL & LUBRICANTS - GENERAL	2 779 277
22020801	MOTOR VEHICLE FUEL COST	1 607 770
22020803	PLANT / GENERATOR FUEL COST	1 171 507
220209	FINANCIAL CHARGES - GENERAL	590 308
22020901	BANK CHARGES (OTHER THAN INTEREST)	590 308

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL BOUNDARY COMMISSION	777 898 029
2203	LOANS AND ADVANCES	17 201 891
220301	STAFF LOANS & ADVANCES	17 201 891
22030101	MOTOR VEHICLE ADVANCES	8 600 946
22030104	REFURBISHING ADVANCES	8 600 946
2204	GRANTS AND CONTRIBUTIONS	1 231 038
220401	LOCAL GRANTS AND CONTRIBUTIONS	391 694
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	391 694
220402	FOREIGN GRANTS AND CONTRIBUTIONS	839 344
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	839 344
23	CAPITAL EXPENDITURE	243 063 722
2301	FIXED ASSETS PURCHASED	12 982 187
230101	PURCHASE OF FIXED ASSETS - GENERAL	12 982 187
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	1 350 354
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	11 631 833
2302	CONSTRUCTION / PROVISION	7 090 840
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	7 090 840
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	7 090 840
2303	REHABILITATION / REPAIRS	6 581 303
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	6 581 303
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	6 581 303
2305	OTHER CAPITAL PROJECTS	216 409 392
230501	ACQUISITION OF NON - TANGIBLE ASSETS	216 409 392
23050101	RESEARCH AND DEVELOPMENT	212 117 081
23050103	MONITORING AND EVALUATION	4 292 310
	TOTAL PERSONNEL	394 118 288
	TOTAL OVERHEAD	140 716 019
	TOTAL RECURRENT	534 834 307
	TOTAL CAPITAL	243 063 722
	TOTAL ALLOCATION	777 898 029

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL BOUNDARY COMMISSION				
CODE:	0111003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				1 350 354
	ON-GOING PROJECTS				1 350 354
	PURCHASE OF OFFICE FURNITURE FOR NEWLY RECRUITED STAFF				1 350 354
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				11 631 833
	ON-GOING PROJECTS				11 631 833
	PROCUREMENT OF TRAINING EQUIPMENT				11 631 833
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				7 090 840
	ON-GOING PROJECTS				7 090 840
	RETTELEMENT OF NIG. COMMUNITIES AFFCTED BY ICJ				7 090 840
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				6 581 303
	ON-GOING PROJECTS				6 581 303
	RENOVATION OF OFFICES (H/Q AND LIAISON OFFICES)				6 581 303
23050101	RESEARCH AND DEVELOPMENT				212 117 081
	ON-GOING PROJECTS				212 117 081
	INTER LOCAL GOVERNMENT BOUNDARY PROBLEMS				2 340 022
	ESTABLISHMENT OF DATABASE ON INTERNAL BOUNDARIES UPDATING				2 340 022
	CAPACITY BUILDING ACTIVITIES				1 630 924
	PUBLICITY AND MEDIA				1 134 232
	ETHNOGRAPHIC STUDY OF INTER BOUNDARY/BORDER				1 630 924
	THE EFFECT & SOCIAL ECONOMIC IMPACT OF DISPLACED				424 798
	INTER STATE & RESOLUTION OF 25 INTERSTATE BOUNDARIES				15 566 875
	TRACING AND DEMARCATION OF 10 INTERSTATE BOUNDARIES				5 289 857
	RESEARCH AND PUBLICATION				6 931 208
	EXTENDED CONTINENTAL SHELF PHASE III				41 833 980
	NIGERIA-GHANA MARITIME BOUNDARY NEGOTIATION				4 112 711
	TECHNOLOGY CENTER				3 403 613
	SUBMISSION OF BASELINE TO THE UNITED NATION				1 276 320
	CONSULTANCY, TECHNICAL ADVISOR AND WORKSHOP ON MARITIME				1 418 195
	NIGERIA-BENIN (INTERNATIONAL BOUNDARY SUMMIT)				7 090 420
	NIGERIA-CHAD TRANSBORDER COOPERATION				5 672 642
	TRANSBORDER COOPERATION WORKSHOPS & CONFERENCE				2 836 112
	NIGERIA-EQUATORIAL GUINEA MARITIME BOUNDARY NEGOTIATION				4 254 446
	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/NIGER)				7 026 298
	INTERNATIONAL BOUNDARY DEMARCATION (NIGERIA/CAMEROON)				43 297 751
	FOLLOW UP COMMITTEES ON BAKASSI				7 090 840
	NIGERIA-SAOTOME & PRINCIPE INTERNATIONAL BOUNDARY				6 475 663
	CAMEROON-NIGERIA MIXED COMMISSION				39 039 227
23050103	MONITORING AND EVALUATION				4 292 310
	ON-GOING PROJECTS				4 292 310
	MONITORING AND EVALUATION				4 292 310

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL: BORDER COMMUNITIES DEVELOPMENT AGENCY	627 852 163
0111004	BORDER COMMUNITIES DEVELOPMENT AGENCY	
	TOTAL ALLOCATION:	627 852 163
21	PERSONNEL COST	165 451 147
2101	SALARY	147 067 686
210101	SALARIES AND WAGES	147 067 686
21010101	CONSOLIDATED SALARY	147 067 686
210202	SOCIAL CONTRIBUTIONS	18 383 461
21020201	NHIS	7 353 384
21020202	CONTRIBUTORY PENSION	11 030 076
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145 878 035
23	CAPITAL EXPENDITURE	316 522 981
2301	FIXED ASSETS PURCHASED	133 777 365
230101	PURCHASE OF FIXED ASSETS - GENERAL	133 777 365
23010101	PURCHASE / ACQUISITION OF LAND	5 401 416
23010104	PURCHASE MOTOR CYCLES	486 127
23010105	PURCHASE OF MOTOR VEHICLES	32 014 461
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS.	37 941 258
23010113	PURCHASE OF COMPUTERS	28 849 692
23010114	PURCHASE OF COMPUTER PRINTERS	2 160 566
23010115	PURCHASE OF PHOTOCOPYING MACHINES	5 401 416
23010117	PURCHASE OF SHREDDING MACHINES	162 042
23010118	PURCHASE OF SCANNERS	972 255
23010119	PURCHASE OF POWER GENERATING SET	15 904 956
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	2 700 708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	270 071
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT	1 242 326
23010128	PURCHASE OF SECURITY EQUIPMENT	270 071
2303	REHABILITATION / REPAIRS	10 780 691
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	10 780 691
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	10 780 691
2305	OTHER CAPITAL PROJECTS	171 964 924
230501	ACQUISITION OF NON - TANGIBLE ASSETS	171 964 924
23050101	RESEARCH AND DEVELOPMENT	2 700 708
23050102	COMPUTER SOFTWARE ACQUISITION	110 551 724
23050103	MONITORING AND EVALUATION	12 800 456
23050104	ANNIVERSARIES/CELEBRATIONS	45 912 036
	TOTAL PERSONNEL	165 451 147
	TOTAL OVERHEAD	145 878 035
	TOTAL RECURRENT	311 329 182
	TOTAL CAPITAL	316 522 981
	TOTAL ALLOCATION	627 852 163

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BORDER COMMUNITIES DEVELOPMENT AGENCY				
CODE:	0111004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010101	PURCHASE / ACQUISITION OF LAND				5 401 416
	NEW PROJECTS				5 401 416
	HEADOFFICE				2 700 708
	ZONAL OFFICES	North - East			540 142
		North - West			540 142
		North - Central			540 142
		South - West			540 142
		South - South			540 142
23010104	PURCHASE MOTOR CYCLES				486 127
	NEW PROJECTS				486 127
	HEAD OFFICE				81 021
	ZONAL OFFICES	North - Central			81 021
		North - East			81 021
		South - South			81 021
		South - West			81 021
		North - West			81 021
23010105	PURCHASE OF MOTOR VEHICLES				32 014 461
	NEW PROJECTS				32 014 461
	HEAD OFFICE(5 PICK -UPS)				15 000 000
	ZONAL OFFICES	North - Central			3 402 892
		North - East			3 402 892
		South - West			3 402 892
		South - South			3 402 892
		North - West			3 402 892
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				37 941 258
	NEW PROJECTS				37 941 258
	HEAD OFFICE				13 204 248
	ZONAL OFFICES(FIVE ZONAL OFFICES)				20 956 018
	INTERCONNECT SYSTEM				3 780 991
23010113	PURCHASE OF COMPUTERS				28 849 692
	NEW PROJECTS				28 849 692
	HEAD OFFICE(DESKTOP COMPUTERS)				5 401 416
	LAPTOPS(45 LAPTOPS) with 450GB HD and 2GB RAM				23 448 276
23010114	PURCHASE OF COMPUTER PRINTERS				2 160 566
	NEW PROJECTS				2 160 566
	PURCHASE OF COMPUTER PRINTERS FOR HEAD/ZONAL OFFICES				2 160 566
23010115	PURCHASE OF PHOTOCOPYING MACHINES				5 401 416
	NEW PROJECTS				5 401 416
	HEAD/ZONAL OFFICES				5 401 416
23010117	PURCHASE OF SHREDDING MACHINES				162 042
	NEW PROJECTS				162 042
	HEAD/ZONAL OFFICES				162 042
23010118	PURCHASE OF SCANNERS				972 255
	NEW PROJECTS				972 255
	HEAD/ZONAL OFFICES				972 255
23010119	PURCHASE OF POWER GENERATING SET				15 904 956
	NEW PROJECTS				15 904 956
	HEAD OFFICE(2 NO 110KVA) GENERATORS				8 802 832
	FIVE ZONAL OFFICES(5NO 30KVA)GENERATORS				7 102 124
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				2 700 708
	ON-GOING PROJECTS				2 700 708
	HEAD/ZONAL OFFICES				2 700 708
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				270 071

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BORDER COMMUNITIES DEVELOPMENT AGENCY				
CODE:	0111004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	NEW PROJECTS				270 071
	HEAD OFFICE				270 071
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT				1 242 326
	NEW PROJECTS				1 242 326
	HEAD OFFICE				1 242 326
23010128	PURCHASE OF SECURITY EQUIPMENT				270 071
	NEW PROJECTS				270 071
	HEAD OFFICE				270 071
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				10 780 691
	NEW PROJECTS				10 780 691
	HEAD OFFICE				10 780 691
23060101	RESEARCH AND DEVELOPMENT				2 700 708
	NEW PROJECTS				2 700 708
	HEAD OFFICE				2 700 708
23050102	COMPUTER SOFTWARE ACQUISITION AND INTERNET CONNECTIVITY				110 551 724
	NEW PROJECTS				110 551 724
	HEADOFFICE				45 713 586
23050103	MONITORING AND EVALUATION				12 800 456
	NEW PROJECTS				12 800 456
	HEAD/ZONAL OFFICES				12 800 456
23050104	ANNIVERSARIES/CELEBRATIONS				45 912 036
	NEW PROJECTS				45 912 036
	HEAD OFFICE(PRESS/PUBLICITY)				2 700 708
	HEAD OFFICE(SEATING ALLOWANCES FOR BOARD MEMBERS)				43 211 328

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC ENTERPRISE	1 296 969 053
0111007	BUREAU OF PUBLIC ENTERPRISE	
	TOTAL ALLOCATION:	1 296 969 053
21	PERSONNEL COST	834 781 844
2101	SALARY	742 028 306
210101	SALARIES AND WAGES	742 028 306
21010101	CONSOLIDATED SALARY	742 028 306
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	92 753 538
210202	SOCIAL CONTRIBUTIONS	92 753 538
21020201	NHIS	37 101 415
21020202	CONTRIBUTORY PENSION	55 652 123
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	410 873 757
23	CAPITAL EXPENDITURE	51 313 452
2301	FIXED ASSETS PURCHASED	43 211 328
230101	PURCHASE OF FIXED ASSETS - GENERAL	43 211 328
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	4 629 014
23010113	PURCHASE OF COMPUTERS	14 583 823
23010114	PURCHASE OF COMPUTER PRINTERS	378 099
23010118	PURCHASE OF SCANNERS	162 042
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	378 099
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	10 370 719
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	286 275
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	1 620 425
23010128	PURCHASE OF SECURITY EQUIPMENT	10 802 832
2305	OTHER CAPITAL PROJECTS	8 102 124
230501	ACQUISITION OF NON - TANGIBLE ASSETS	8 102 124
23050102	COMPUTER SOFTWARE ACQUISITION	8 102 124
	TOTAL PERSONNEL	834 781 844
	TOTAL OVERHEAD	410 873 757
	TOTAL RECURRENT	1 245 655 601
	TOTAL CAPITAL	51 313 452
	TOTAL ALLOCATION	1 296 969 053

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU PUBLIC ENTERPRISES				
CODE:	0111007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				4 629 014
	NEW PROJECTS				4 629 014
	30 NOS EXECUTIVE OFFICE TABLES				1 944 510
	30 NOS EXECUTIVE OFFICE CHAIRS				1 620 425
	20 NOS WOODEN SHELVES				1 064 079
23010113	PURCHASE OF COMPUTERS				14 583 823
	NEW PROJECTS				14 583 823
	VM WARE DISASTER RECOVERY SYSTEM FOR SERVER ROOM				5 671 487
	MICROSOFT OFFICE SHAREPOINT SERVER 2010 PORTAL SYSTEM				3 240 850
	30 NOS LAPTOPS AND 26 NOS DESKTOP COMPUTERS				5 671 487
23010114	PURCHASE OF COMPUTER PRINTERS				378 099
	NEW PROJECTS				378 099
	NETWORK PRINTERS				378 099
23010118	PURCHASE OF SCANNERS				162 042
	NEW PROJECTS				162 042
	NETWORK SCANNERS				162 042
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				378 099
	NEW PROJECTS				378 099
	REFRIDGERATORS				378 099
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				10 370 719
	NEW PROJECTS				10 370 719
	ELECTRIC SURGE PROTECTOR				8 642 266
	REPLACEMENT OF FIRE EXTINGUISHERS				1 728 453
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				286 275
	NEW PROJECTS				286 275
	FIXED OVERHEAD PROJECTOR				286 275
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				1 620 425
	NEW PROJECTS				1 620 425
	REPLACEMENT OF UNSERVICEABLE AIR CONDITIONERS				1 620 425
23010128	PURCHASE OF SECURITY EQUIPMENT				10 802 832
	NEW PROJECTS				10 802 832
	CCTV (IP SURVELLANCE SYSTEM)				9 182 407
	METAL DETECTOR DOOR				1 620 425
23050102	COMPUTER SOFTWARE ACQUISITION				8 102 124
	NEW PROJECTS				8 102 124
	UPGRADE OF IT INFRASTRUCTURE (SOFTWARE)				8 102 124

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATONAL EMERGENCY MANAGEMENT AGENCY	931 812 050
0111008	NATONAL EMERGENCY MANAGEMENT AGENCY	
	TOTAL ALLOCATION:	931 812 050
21	PERSONNEL COST	383 764 339
2101	SALARY	341 123 857
210101	SALARIES AND WAGES	341 123 857
21010101	CONSOLIDATED SALARY	341 123 857
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	42 640 482
210202	SOCIAL CONTRIBUTIONS	42 640 482
21020201	NHIS	17 056 193
21020202	CONTRIBUTORY PENSION	25 584 289
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	481 842 554
23	CAPITAL EXPENDITURE	66 205 157
2301	FIXED ASSETS PURCHASED	44 599 492
230101	PURCHASE OF FIXED ASSETS - GENERAL	44 599 492
23010109	PURCHASE OF SEA BOATS	13 503 540
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	13 503 540
23010113	PURCHASE OF COMPUTERS	17 592 412
2302	CONSTRUCTION / PROVISION	13 503 540
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	13 503 540
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	13 503 540
2305	OTHER CAPITAL PROJECTS	8 102 124
230501	ACQUISITION OF NON - TANGIBLE ASSETS	8 102 124
23050102	COMPUTER SOFTWARE ACQUISITION	8 102 124
	TOTAL PERSONNEL	383 764 339
	TOTAL OVERHEAD	481 842 554
	TOTAL RECURRENT	865 606 893
	TOTAL CAPITAL	66 205 157
	TOTAL ALLOCATION	931 812 050

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL EMERGENCY MANAGEMENT AGENCY				
CODE:	0111008				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010109	PURCHASE OF SEA BOATS				13 503 540
	NEW PROJECTS				13 503 540
	PROCUREMENT OF INFLATABLE BOATS				13 503 540
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				13 503 540
	NEW PROJECTS				13 503 540
	EQUIPING AND FURNISHING OF STRONG ROOM IN NEW CENTRAL PAY OFFICE (CPO)				13 503 540
23010113	PURCHASE OF COMPUTERS				17 592 412
	NEW PROJECTS				17 592 412
	PROCUREMENT OF PROJECTORS				5 401 416
	GLOBAL POSITIONING SYSTEM EQUIPMENT (GPS)				8 139 934
	PROVISION OF MOBILE SOLAR POWER				4 051 062
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				13 503 540
	NEW PROJECTS				13 503 540
	ESTABLISHMENT AND EQUIPING OF DIGITAL (GLOBAL) LIBRARY				13 503 540
23050102	COMPUTER SOFTWARE ACQUISITION				8 102 124
	NEW PROJECTS				8 102 124
	CONTINUATION AND UPGRADING OF ON-GOING COMPUTERIZATION OF FINANCE AND ACCOUNTS				8 102 124

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: BUREAU OF PUBLIC PROCUREMENT	1 441 943 110
0111010	BUREAU OF PUBLIC PROCUREMENT	
	TOTAL ALLOCATION:	1 441 943 110
21	PERSONNEL COST	341 943 110
2101	SALARY	306 192 462
210101	SALARIES AND WAGES	306 192 462
21010101	CONSOLIDATED SALARY	306 192 462
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	35 750 648
210202	SOCIAL CONTRIBUTIONS	35 750 648
21020201	NHIS	14 300 259
21020202	CONTRIBUTORY PENSION	21 450 389
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	850 000 000
23	CAPITAL EXPENDITURE	250 000 000
2302	CONSTRUCTION / PROVISION	250 000 000
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	250 000 000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	250 000 000
	TOTAL PERSONNEL	341 943 110
	TOTAL OVERHEAD	850 000 000
	TOTAL RECURRENT	1 191 943 110
	TOTAL CAPITAL	250 000 000
	TOTAL ALLOCATION	1 441 943 110

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUREAU OF PUBLIC PROCUREMENT				
CODE:	0111010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				250 000 000
	NEW PROJECTS				250 000 000
	PROVISION FOR OFFICE BUILDING		FCT		250 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	TOTAL: NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	1 350 491 514
0220001	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)	
	TOTAL ALLOCATION:	1 350 491 514
21	PERSONNEL COST	422 331 477
2101	SALARY	378 101 968
210101	SALARIES AND WAGES	378 101 968
21010101	CONSOLIDATED SALARY	378 101 968
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	44 229 509
210202	SOCIAL CONTRIBUTIONS	44 229 509
21020201	NHIS	17 691 803
21020202	CONTRIBUTORY PENSION	26 537 705
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	909 255 081
2202	OVERHEAD COST	909 255 081
220201	TRAVEL & TRANSPORT - GENERAL	134 384 902
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	8 751 600
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36 288 000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	33 786 000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	55 559 302
220202	UTILITIES - GENERAL	4 627 035
22020201	ELECTRICITY CHARGES	555 435
22020202	TELEPHONE CHARGES	1 641 600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1 800 000
22020205	WATER RATES	405 000
22020206	SEWAGE CHARGES	225 000
220203	MATERIALS & SUPPLIES - GENERAL	4 605 840
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1 552 140
22020302	BOOKS	180 000
22020303	NEWSPAPERS	411 300
22020304	MAGAZINES & PERIODICALS	90 000
22020305	PRINTING OF NON SECURITY DOCUMENTS	2 192 400
22020306	PRINTING OF SECURITY DOCUMENTS	180 000
220204	MAINTENANCE SERVICES - GENERAL	5 106 993
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1 081 715
22020402	MAINTENANCE OF OFFICE FURNITURE	270 000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	643 500
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1 287 000
22020405	MAINTENANCE OF PLANTS/GENERATORS	493 714
22020406	OTHER MAINTENANCE SERVICES	1 331 064
220205	TRAINING - GENERAL	30 695 310
22020501	LOCAL TRAINING	6 525 000
22020502	INTERNATIONAL TRAINING	24 170 310
220206	OTHER SERVICES - GENERAL	24 399 360
22020601	SECURITY SERVICES	1 899 360
22020603	OFFICE RENT	22 500 000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	662 420 050
22020701	FINANCIAL CONSULTING	659 540 050
22020702	INFORMATION TECHNOLOGY CONSULTING	1 980 000
22020703	LEGAL SERVICES	900 000
220208	FUEL & LUBRICANTS - GENERAL	3 659 490
22020801	MOTOR VEHICLE FUEL COST	2 090 880
22020803	PLANT / GENERATOR FUEL COST	1 568 610

220209	FINANCIAL CHARGES - GENERAL	900 000
22020901	BANK CHARGES (OTHER THAN INTEREST)	900 000
220210	MISCELLANEOUS	38 456 100
22021001	REFRESHMENT & MEALS	2 151 000
22021002	HONORARIUM & SITTING ALLOWANCE	14 175 000
22021003	PUBLICITY & ADVERTISEMENTS	19 170 000
22021004	MEDICAL EXPENSES	332 100
22021006	POSTAGES & COURIER SERVICES	1 080 000
22021007	WELFARE PACKAGES	450 000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1 098 000
23	CAPITAL EXPENDITURE	18 904 956
2301	FIXED ASSETS PURCHASED	18 904 956
230101	PURCHASE OF FIXED ASSETS - GENERAL	18 904 956
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	7 605 194
23010113	PURCHASE OF COMPUTERS	11 299 762
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0
	TOTAL PERSONNEL	422 331 477
	TOTAL OVERHEAD	909 255 081
	TOTAL RECURRENT	1 331 586 557
	TOTAL CAPITAL	18 904 956
	TOTAL ALLOCATION	1 350 491 514

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (NEITI)				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				7 605 194
	ON-GOING PROJECTS				7 605 194
	FURNITURE & FITTINGS				7 605 194
23010113	PURCHASE OF COMPUTERS				11 299 762
	ON-GOING PROJECTS				11 299 762
	COMPUTER EQUIPMENTS				11 299 762

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION	9 119 312 764
0111009	ECONOMIC AND FINANCIAL CRIMES COMMISSION	
	TOTAL ALLOCATION:	9 119 312 764
21	PERSONNEL COST	5 926 088 062
2101	SALARY	3 735 910 520
210101	SALARIES AND WAGES	3 735 910 520
21010101	CONSOLIDATED SALARY	3 735 910 520
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2 190 177 542
210201	ALLOWANCES	1 494 364 208
21020101	NON REGULAR ALLOWANCES	1 494 364 208
210202	SOCIAL CONTRIBUTIONS	695 813 334
21020201	NHIS	373 591 052
21020202	CONTRIBUTORY PENSION	322 222 282
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 437 764 485
2201	SOCIAL BENEFITS	2 979 000
220101	SOCIAL BENEFITS	2 979 000
22010103	DEATH BENEFITS	2 979 000
2202	OVERHEAD COST	1 434 785 485
220201	TRAVEL & TRANSPORT - GENERAL	580 384 262
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	50 082 075
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	404 272 762
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9 787 500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	116 241 925
220202	UTILITIES - GENERAL	29 750 850
22020201	ELECTRICITY CHARGES	11 327 850
22020202	TELEPHONE CHARGES	4 287 375
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4 500 000
22020205	WATER RATES	2 475 000
22020207	LEASED COMMUNICATION LINES(\$)	7 160 625
220203	MATERIALS & SUPPLIES - GENERAL	81 126 697
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	32 946 322
22020302	BOOKS	4 162 500
22020305	PRINTING OF NON SECURITY DOCUMENTS	5 062 500
22020306	PRINTING OF SECURITY DOCUMENTS	2 700 000
22020307	DRUGS & MEDICAL SUPPLIES	5 400 000
22020309	UNIFORMS & OTHER CLOTHING	30 855 375
220204	MAINTENANCE SERVICES - GENERAL	107 064 844
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	31 739 625
22020402	MAINTENANCE OF OFFICE FURNITURE	2 925 000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	40 729 781
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	20 649 375
22020405	MAINTENANCE OF PLANTS/GENERATORS	11 021 063
220205	TRAINING - GENERAL	79 984 472
22020501	LOCAL TRAINING	51 809 972
22020502	INTERNATIONAL TRAINING	28 174 500
220206	OTHER SERVICES - GENERAL	205 640 044
22020603	OFFICE RENT	90 781 875
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	108 000 000
22020606	CLEANING & FUMIGATION SERVICES	6 858 169
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3 822 494
22020701	FINANCIAL CONSULTING	3 822 494
220208	FUEL & LUBRICANTS - GENERAL	109 260 821
22020801	MOTOR VEHICLE FUEL COST	40 837 500
22020803	PLANT / GENERATOR FUEL COST	68 423 321

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: ECONOMIC AND FINANCIAL CRIMES COMMISSION	9 119 312 764
220209	FINANCIAL CHARGES - GENERAL	2 036 967
22020901	BANK CHARGES (OTHER THAN INTEREST)	2 036 967
220210	MISCELLANEOUS	235 714 035
22021001	REFRESHMENT & MEALS	9 900 000
22021002	HONORARIUM & SITTING ALLOWANCE	30 150 000
22021003	PUBLICITY & ADVERTISEMENTS	128 900 763
22021004	MEDICAL EXPENSES	7 433 584
22021006	POSTAGES & COURIER SERVICES	5 981 625
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3 146 063
22021009	SPORTING ACTIVITIES	50 202 000
23	CAPITAL EXPENDITURE	1 755 460 217
2301	FIXED ASSETS PURCHASED	621 162 846
230101	PURCHASE OF FIXED ASSETS - GENERAL	621 162 846
23010106	PURCHASE OF VANS	13 503 540
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	94 524 781
23010113	PURCHASE OF COMPUTERS	180 655 226
23010115	PURCHASE OF PHOTOCOPYING MACHINES	113 429 737
23010118	PURCHASE OF SCANNERS	27 007 080
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	54 014 161
23010128	PURCHASE OF SECURITY EQUIPMENT	108 028 321
23010132	PURCHASE OF DEFENCE EQUIPMENT	30 000 000
2302	CONSTRUCTION / PROVISION	1 134 297 371
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1 134 297 371
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	1 134 297 371
	TOTAL PERSONNEL	5 926 088 062
	TOTAL OVERHEAD	1 437 764 485
	TOTAL RECURRENT	7 363 852 547
	TOTAL CAPITAL	1 755 460 217
	TOTAL ALLOCATION	9 119 312 764

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	ECONOMIC AND FINANCIAL CRIMES COMMISSION				
CODE:	0111009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010106	PURCHASE OF VANS/AMBULANCE				13 503 540
	ON-GOING PROJECTS				13 503 540
	PURCHASE OF AMBULANCE				13 503 540
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				94 524 781
	ON-GOING PROJECTS				94 524 781
	PURCHASE OF OFFICE FURNITURE				94 524 781
23010113	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				180 655 226
	ON-GOING PROJECTS				180 655 226
	PURCHASE OF COMPUTERS/ICT SOFTWARE & EQUIPMENT				180 655 226
23010115	PURCHASE OF PHOTOCOPYING MACHINES/OFFICE EQUIPMENT				113 429 737
	ON-GOING PROJECTS				113 429 737
	PURCHASE OF OFFICE EQUIPMENT				113 429 737
23010118	PURCHASE OF SCANNERS/COMMUNICATION EQUIPMENT				27 007 080
	ON-GOING PROJECTS				27 007 080
	COMMUNICATION EQUIPMENT				27 007 080
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT/SHOOTING RANGE				54 014 161
	ON-GOING PROJECTS				54 014 161
	SHOOTING RANGE				54 014 161
23010128	PURCHASE OF SECURITY EQUIPMENT/ARMS AND AMMUNITION				108 028 321
	ON-GOING PROJECTS				108 028 321
	ARMS AND AMMUNITION				108 028 321
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				1 134 297 371
	ON-GOING PROJECTS				1 134 297 371
	CONSTRUCTION OF NEW HEAD OFFICE COMPLEX				1 134 297 371

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	1 684 659 795
0111006	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	
	TOTAL ALLOCATION:	1 684 659 795
21	PERSONNEL COST	704 266 676
2101	SALARY	627 451 138
210101	SALARIES AND WAGES	627 451 138
21010101	CONSOLIDATED SALARY	627 451 138
210202	SOCIAL CONTRIBUTIONS	76 815 538
21020201	NHIS	30 726 215
21020202	CONTRIBUTORY PENSION	46 089 323
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	756 234 354
23	CAPITAL EXPENDITURE	224 158 766
2301	FIXED ASSETS PURCHASED	105 206 081
230101	PURCHASE OF FIXED ASSETS - GENERAL	105 206 081
23010104	PURCHASE MOTOR CYCLES	200 000
23010106	PURCHASE OF VANS	6 481 699
23010107	PURCHASE OF TRUCKS	11 883 115
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	8 042 709
23010113	PURCHASE OF COMPUTERS	3 092 311
23010114	PURCHASE OF COMPUTER PRINTERS	232 261
23010115	PURCHASE OF PHOTOCOPYING MACHINES	1 350 354
23010117	PURCHASE OF SHREDDING MACHINES	27 007
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	27 007 080
23010121	PURCHASE OF RESIDENTIAL FURNITURE	7 399 940
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	648 170
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT	4 051 062
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT	34 790 373
2302	CONSTRUCTION / PROVISION	2 700 708
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2 700 708
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	2 700 708
2303	REHABILITATION / REPAIRS	79 940 958
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	79 940 958
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	59 415 577
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	12 423 257
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	8 102 124
2305	OTHER CAPITAL PROJECTS	36 311 019
230501	ACQUISITION OF NON - TANGIBLE ASSETS	36 311 019
23050101	RESEARCH AND DEVELOPMENT	27 007 080
23050102	COMPUTER SOFTWARE ACQUISITION	9 303 939
	TOTAL PERSONNEL	704 266 676
	TOTAL OVERHEAD	756 234 354
	TOTAL RECURRENT	1 460 501 029
	TOTAL CAPITAL	224 158 766
	TOTAL ALLOCATION	1 684 659 795

2011 FGN BUDGET: BREAKDOWN OF OVERHEADS		
MDA:	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU	
CODE:	0111006	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	756 234 353.52
	PARTICIPANTS' STUDY TOURS	368 264 582
	OVERHEAD COST	387 969 772

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU				
CODE:	0111006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010104	PURCHASE MOTOR CYCLES				200 000
	ON-GOING PROJECTS				200 000
	PURCHASE OF MOTOR CYCLES FOR HOUSEKEEPING UNIT 2 NOS.	North - Central	Plateau		200 000
23010106	PURCHASE OF VANS				6 481 699
	ON-GOING PROJECTS				6 481 699
	PURCHASE OF PROJECT PICK-UP (2 NOS.)	North - Central	Plateau		6 481 699
23010107	PURCHASE OF TRUCKS				11 883 115
	ON-GOING PROJECTS				11 883 115
	PURCHASE OF WATER TANKER (1 NO.)	North - Central	Plateau		11 883 115
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				8 042 709
	ON-GOING PROJECTS				8 042 709
	PURCHASE OF OFFICE FURNITURE (A/Cs, TABLES, CHAIRS, ETC)	North - Central	Plateau		8 042 709
23010113	PURCHASE OF COMPUTERS				3 092 311
	ON-GOING PROJECTS				3 092 311
	PURCHASE OF COMPUTERS AND ACCESSORIES	North - Central	Plateau		3 092 311
23010114	PURCHASE OF COMPUTER PRINTERS				232 261
	ON-GOING PROJECTS				232 261
	PURCHASE OF COMPUTER PRINTERS (COLOURED & B/W)	North - Central	Plateau		232 261
23010115	PURCHASE OF PHOTOCOPYING MACHINES				1 350 354
	ON-GOING PROJECTS				1 350 354
	PURCHASE OF PHOTOCOPYING MACHINES	North - Central	Plateau		1 350 354
23010117	PURCHASE OF SHREDDING MACHINES				27 007
	ON-GOING PROJECTS				27 007
	PURCHASE OF SHREDDING MACHINE (2 NOS.)	North - Central	Plateau		27 007
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				27 007 080
	ON-GOING PROJECTS				27 007 080
	PURCHASE OF INDUSTRIAL COOKERS, UTENSILS & CUTLERIES	North - Central	Plateau		27 007 080
23010121	PURCHASE OF RESIDENTIAL FURNITURE				7 399 940
	ON-GOING PROJECTS				7 399 940
	PURCHASE OF HOUSEHOLD FURNITURE FOR PARTICIPANTS' QUARTERS	North - Central	Plateau		7 399 940
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				648 170
	ON-GOING PROJECTS				648 170
	PURCHASE OF LDS ANALYSERIES	North - Central	Plateau		648 170
23010127	PURCHASE OF AGRICULTURAL EQUIPMENT				4 051 062
	ON-GOING PROJECTS				4 051 062
	MOTORIZED LAWN MOWERS	North - Central	Plateau		4 051 062
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT				34 790 373
	ON-GOING PROJECTS				34 790 373
	PURCHASE OF PRINTING MACHINES, COLOUR SEPARATION UNIT, ETC	North - Central	Plateau		34 790 373
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				2 700 708
	ON-GOING PROJECTS				2 700 708

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NATIONAL INSTITUTE FOR POLICY & STRATEGIC STUDIES - NIPSS, KURU				
CODE:	0111006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF OVERHEAD TANK FOR NEW ADMIN. BLOCK	North - Central	Plateau		2 700 708
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				59 415 577
	ON-GOING PROJECTS				59 415 577
	RE-ROOFING OF 14 BLOCKS OF PARTICIPANTS' CHALETS	North - Central	Plateau		37 809 912
	RE-ROOFING OF 8 BLOCKS OF STAFF QTRS	North - Central	Plateau		21 605 664
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				12 423 257
	ON-GOING PROJECTS				12 423 257
	REHABILITATION OF MINI STADIUM	North - Central	Plateau		12 423 257
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				8 102 124
	ON-GOING PROJECTS				8 102 124
	RENOVATION OF LIBRARY	North - Central	Plateau		8 102 124
23060101	RESEARCH AND DEVELOPMENT				27 007 080
	ON-GOING PROJECTS				27 007 080
	RESEARCH PROJECTS	North - Central	Plateau		27 007 080
23050102	COMPUTER SOFTWARE ACQUISITION				9 303 939
	ON-GOING PROJECTS				9 303 939
	BANDWIDTH AND DATA BANKS SERVERS	North - Central	Plateau		9 303 939

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIA INVESTMENT PROMOTION COUNCIL	1 079 995 033
0111012	NIGERIA INVESTMENT PROMOTION COUNCIL	
	TOTAL ALLOCATION:	1 079 995 033
21	PERSONNEL COST	639 485 430
2101	SALARY	568 431 494
210101	SALARIES AND WAGES	568 431 494
21010101	CONSOLIDATED SALARY	568 431 494
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	71 053 937
210202	SOCIAL CONTRIBUTIONS	71 053 937
21020201	NHIS	28 421 575
21020202	CONTRIBUTORY PENSION	42 632 362
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	278 467 121
23	CAPITAL EXPENDITURE	162 042 482
2301	FIXED ASSETS PURCHASED	115 789 837
230101	PURCHASE OF FIXED ASSETS - GENERAL	115 789 837
23010102	PURCHASE OF OFFICE BUILDINGS	115 789 837
2303	REHABILITATION / REPAIRS	46 252 645
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	46 252 645
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	46 252 645
	TOTAL PERSONNEL	639 485 430
	TOTAL OVERHEAD	278 467 121
	TOTAL RECURRENT	917 952 552
	TOTAL CAPITAL	162 042 482
	TOTAL ALLOCATION	1 079 995 033

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN INVESTMENT PROMOTION COMMISSION				
CODE:	0111012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				115 789 837
	ON-GOING PROJECTS				115 789 837
	COMPLETION OF THE ACQUISITION OF LAGOS OSIC OFFICE	South - West	Lagos	Ikoyi	59 415 577
	RESIDENT CONSULTANCY LAGOS- OSIC OFFICE	South - West	Lagos	Ikoyi	9 132 750
	PROJECT MANAGEMENT - ABUJA OSIC OFFICE				6 474 323
	ARCITECTS - ABUJA OSIC OFFICE				14 098 386
	STRUCTURAL ENGINEERS - ABUJA OSIC OFFICE				8 356 680
	MECHANICAL ENGINEERS - ABUJA OSIC OFFICE				5 272 942
	ELECTRICAL ENGINEERS - ABUJA OSIC OFFICE				5 272 942
	QUANTITY SURVEYORS - ABUJA OSIC OFFICE				7 766 236
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				46 252 645
	ON-GOING PROJECTS				46 252 645
	RENOVATION/REPAIRS OF BLKS A & B OF NIPC HEADOFFICE BUILDING	North - Central	FCT	Maitama	46 252 645