

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: MINISTRY OF DEFENCE - MAIN MOD	21 944 014 313
0116001	MINISTRY OF DEFENCE - MAIN MOD	
	TOTAL ALLOCATION:	21 944 014 313
21	PERSONNEL COST	19 103 417 947
2101	SALARY	16 455 005 422
210101	SALARIES AND WAGES	16 455 005 422
21010101	CONSOLIDATED SALARY	16 455 005 422
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	2 648 412 525
210201	ALLOWANCES	594 400 333
21020101	NON REGULAR ALLOWANCES	594 400 333
210202	SOCIAL CONTRIBUTIONS	2 054 012 192
21020201	NHIS	821 604 877
21020202	CONTRIBUTORY PENSION	1 232 407 315
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2 002 426 280
2202	OVERHEAD COST	2 000 133 885
220201	TRAVEL & TRANSPORT - GENERAL	391 588 785
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83 929 220
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	152 624 764
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	43 828 346
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	111 206 455
220202	UTILITIES - GENERAL	118 816 406
22020201	ELECTRICITY CHARGES	52 783 257
22020202	TELEPHONE CHARGES	19 489 068
22020204	SATELLITE BROADCASTING ACCESS CHARGES	8 941 290
22020205	WATER RATES	32 174 088
22020206	SEWAGE CHARGES	5 428 704
220203	MATERIALS & SUPPLIES - GENERAL	436 495 922
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	375 198 669
22020304	MAGAZINES & PERIODICALS	12 175 393
22020305	PRINTING OF NON SECURITY DOCUMENTS	3 093 962
22020306	PRINTING OF SECURITY DOCUMENTS	7 183 108
22020307	DRUGS & MEDICAL SUPPLIES	35 560 358
22020308	FIELD & CAMPING MATERIALS SUPPLIES	3 284 432
220204	MAINTENANCE SERVICES - GENERAL	136 993 455
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6 614 737
22020402	MAINTENANCE OF OFFICE FURNITURE	20 224 620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	23 151 593
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	29 667 489
22020405	MAINTENANCE OF PLANTS/GENERATORS	44 100 000
22020406	OTHER MAINTENANCE SERVICES	13 235 015
220205	TRAINING - GENERAL	167 882 178
22020501	LOCAL TRAINING	81 549 624
22020502	INTERNATIONAL TRAINING	86 332 554
220206	OTHER SERVICES - GENERAL	499 424 000
22020603	OFFICE RENT	49 424 000
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	450 000 000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	53 904 555
22020701	FINANCIAL CONSULTING	5 329 170
22020702	INFORMATION TECHNOLOGY CONSULTING	5 942 025
22020703	LEGAL SERVICES	42 633 360
220208	FUEL & LUBRICANTS - GENERAL	48 159 726
22020801	MOTOR VEHICLE FUEL COST	5 105 362
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	895 301
22020803	PLANT / GENERATOR FUEL COST	42 159 064

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
220209	FINANCIAL CHARGES - GENERAL	819 925
22020901	BANK CHARGES (OTHER THAN INTEREST)	819 925
220210	MISCELLANEOUS	146 048 932
22021001	REFRESHMENT & MEALS	21 822 951
22021003	PUBLICITY & ADVERTISEMENTS	8 393 443
22021004	MEDICAL EXPENSES	15 108 197
22021006	POSTAGES & COURIER SERVICES	3 916 940
22021007	WELFARE PACKAGES	69 617 976
22021009	SPORTING ACTIVITIES	27 189 425
2204	GRANTS AND CONTRIBUTIONS	2 292 395
220402	FOREIGN GRANTS AND CONTRIBUTIONS	2 292 395
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2 292 395
23	CAPITAL EXPENDITURE	838 170 085
2301	FIXED ASSETS PURCHASED	310 272 470
230101	PURCHASE OF FIXED ASSETS - GENERAL	310 272 470
23010121	PURCHASE OF RESIDENTIAL FURNITURE	197 956 644
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	112 315 826
2302	CONSTRUCTION / PROVISION	247 108 050
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	247 108 050
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	190 950 137
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	35 098 696
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	21 059 217
2303	REHABILITATION / REPAIRS	70 197 391
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70 197 391
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	70 197 391
2305	OTHER CAPITAL PROJECTS	210 592 174
230501	ACQUISITION OF NON - TANGIBLE ASSETS	210 592 174
23050101	RESEARCH AND DEVELOPMENT	70 197 391
23050102	COMPUTER SOFTWARE ACQUISITION	140 394 783
	TOTAL PERSONNEL	19 103 417 947
	TOTAL OVERHEAD	2 002 426 280
	TOTAL RECURRENT	21 105 844 227
	TOTAL CAPITAL	838 170 085
	TOTAL ALLOCATION	21 944 014 313

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MINISTRY OF DEFENCE - MAIN MOD				
CODE:	0116001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				197 956 644
	ONGOING PROJECTS				197 956 644
	FURNISHING OF PARTICIPANTS' QUARTERS NDC, PIWOYI	NORTH - CENTRAL	FCT		106 700 035
	FURNISHING OF MOD HQ	NORTH - CENTRAL	FCT	AMAC	91 256 609
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				112 315 826
	ONGOING PROJECTS				98 276 348
	MOD-USDOD HIV PROGRAM	NORTH - CENTRAL	FCT	AMAC	70 197 391
	PROCUREMENT OF MEDICAL EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	28 078 957
	NEW PROJECTS				14 039 478
	MOD HIV CONTROL PROGRAMME (CIVILIAN CELL)	NORTH - CENTRAL	FCT	AMAC	14 039 478
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				190 950 137
	ONGOING PROJECTS				190 950 137
	COMPLETION OF PHASE 1 OF NDA PERMANENT SITE	NORTH - WEST	KADUNA		103 554 385
	PROVISION OF OFFICE ACCOMMODATION FOR NAF CPU KADUNA	NORTH - WEST	KADUNA		49 138 174
	CONSTRUCTION OF NDC PARTICIPANTS QUARTERS II PIWOYI	NORTH - CENTRAL	FCT		38 257 578
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				35 098 696
	ONGOING PROJECTS				35 098 696
	INSTALLATION OF ALTERNATIVE ELECTRIFICATION OF SHIP HOUSE	NORTH - CENTRAL	FCT	AMAC	35 098 696
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				21 059 217
	NEW PROJECTS				21 059 217
	ESTABLISHMENT OF MOD HEALTH RESEARCH OFFICE	NORTH - CENTRAL	FCT	AMAC	21 059 217
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				70 197 391
	NEW PROJECTS				70 197 391
	RENOVATION AND RE-EQUIPING OF THE SHIP HOUSE	NORTH - CENTRAL	FCT	AMAC	70 197 391
23050101	RESEARCH AND DEVELOPMENT				70 197 391
	ONGOING PROJECTS				35 098 696
	PROCUREMENT OF RESEARCH AND DEVELOPMENT	NORTH - CENTRAL	FCT	AMAC	35 098 696
23050102	COMPUTER SOFTWARE ACQUISITION				140 394 783
	ONGOING PROJECTS				140 394 783
	COMPUTERIZATION OF MOD (HARDWARES AND SOFTWARES)	NORTH - CENTRAL	FCT	AMAC	140 394 783

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE HEADQUARTERS	2 491 324 453
0116002	DEFENCE HEADQUARTERS	
	TOTAL ALLOCATION:	2 491 324 453
21	PERSONNEL COST	164 688 000
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	164 688 000
210201	ALLOWANCES	164 688 000
21020101	NON REGULAR ALLOWANCES	164 688 000
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 515 856 583
2202	OVERHEAD COST	1 515 856 583
220201	TRAVEL & TRANSPORT - GENERAL	267 841 346
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	66 170 394
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	89 725 487
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	47 430 000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	64 515 465
220202	UTILITIES - GENERAL	106 915 500
22020201	ELECTRICITY CHARGES	49 770 000
22020202	TELEPHONE CHARGES	26 275 500
22020205	WATER RATES	16 920 000
22020206	SEWAGE CHARGES	13 950 000
220203	MATERIALS & SUPPLIES - GENERAL	148 355 696
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	49 373 777
22020302	BOOKS	3 114 000
22020303	NEWSPAPERS	2 504 610
22020304	MAGAZINES & PERIODICALS	3 006 000
22020305	PRINTING OF NON SECURITY DOCUMENTS	8 736 750
22020307	DRUGS & MEDICAL SUPPLIES	68 485 239
22020308	FIELD & CAMPING MATERIALS SUPPLIES	13 135 320
220204	MAINTENANCE SERVICES - GENERAL	152 934 170
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	33 198 260
22020402	MAINTENANCE OF OFFICE FURNITURE	11 070 000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	42 075 000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	17 896 500
22020405	MAINTENANCE OF PLANTS/GENERATORS	27 405 000
22020406	OTHER MAINTENANCE SERVICES	21 289 410
220205	TRAINING - GENERAL	91 552 050
22020501	LOCAL TRAINING	50 782 050
22020502	INTERNATIONAL TRAINING	40 770 000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25 605 000
22020701	FINANCIAL CONSULTING	11 043 000
22020702	INFORMATION TECHNOLOGY CONSULTING	6 975 000
22020703	LEGAL SERVICES	7 587 000
220208	FUEL & LUBRICANTS - GENERAL	83 930 022
22020801	MOTOR VEHICLE FUEL COST	59 454 252
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4 167 000
22020803	PLANT / GENERATOR FUEL COST	20 308 770
220209	FINANCIAL CHARGES - GENERAL	11 880 000
22020901	BANK CHARGES (OTHER THAN INTEREST)	1 080 000
22020902	INSURANCE PREMIUM	10 800 000
220210	MISCELLANEOUS	626 842 800
22021001	REFRESHMENT & MEALS	17 325 000
22021002	HONORARIUM & SITTING ALLOWANCE	30 442 500
22021003	PUBLICITY & ADVERTISEMENTS	3 037 500
22021004	MEDICAL EXPENSES	14 423 400
22021006	POSTAGES & COURIER SERVICES	1 065 834
22021007	WELFARE PACKAGES	495 000 000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	5 400 000
22021009	SPORTING ACTIVITIES	60 148 566
23	CAPITAL EXPENDITURE	810 779 870
2302	CONSTRUCTION / PROVISION	561 579 131
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	561 579 131
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES	561 579 131
2303	REHABILITATION / REPAIRS	249 200 739
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	249 200 739
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	204 976 383
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	44 224 357
	TOTAL PERSONNEL	164 688 000
	TOTAL OVERHEAD	1 515 856 583
	TOTAL RECURRENT	1 680 544 583
	TOTAL CAPITAL	810 779 870
	TOTAL ALLOCATION	2 491 324 453

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE HEADQUARTERS				
CODE:	0116002				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020106	CONSTRUCTION / PROVISION OF HOSPITALS / HEALTH CENTRES				561 579 131
	ONGOING PROJECTS				561 579 131
	CONSTRUCTION OF ARMED FORCES SPECIALIST HOSPITAL IN ABUJA	NORTH - CENTRAL	FCT	AMAC	561 579 131
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				204 976 383
	ONGOING PROJECTS				134 778 991
	RENOVATION AND FURNISHING OF BARRACKS ACCOMMODATION (WU BASSEY, NIGER BARRACKS, MAMBILLA TRANSIT CAMP) & DHQ OFFICES	NORTH - CENTRAL	FCT	AMAC	134 778 991
	NEW PROJECTS				70 197 391
	RENOVATION OF REEVE ROAD/BAR BEACH TOWERS-LAGOS	SOUTH - WEST	LAGOS	IKOYI	70 197 391
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				44 224 357
	ONGOING PROJECTS				44 224 357
	RENOVATION OG MIL CHURCHES & FURNISHING OF MOSQUE IN MOGADISHU CANTONMENT ABUJA	NORTH - CENTRAL	FCT	AMAC	21 059 217
	RENOVATION OF GIWA PROJECTS OFFICES & ACCOMMODATION IN LAGOS	SOUTH - WEST	LAGOS	FALOMO	23 165 139

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN ARMY	111 522 484 798
0116003	NIGERIAN ARMY	
	TOTAL ALLOCATION:	111 522 484 798
21	PERSONNEL COST	105 072 273 070
2101	SALARY	77 726 935 364
210101	SALARIES AND WAGES	77 726 935 364
21010101	CONSOLIDATED SALARY	77 726 935 364
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	27 345 337 706
210201	ALLOWANCES	17 276 221 589
21020101	NON REGULAR ALLOWANCES	17 276 221 589
210202	SOCIAL CONTRIBUTIONS	10 069 116 117
21020201	NHIS	2 826 599 178
21020202	CONTRIBUTORY PENSION	7 242 516 939
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2 945 960 298
2202	OVERHEAD COST	2 945 960 298
220201	TRAVEL & TRANSPORT - GENERAL	333 150 196
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	36 310 782
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	115 003 494
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	181 835 920
220202	UTILITIES - GENERAL	219 575 062
22020201	ELECTRICITY CHARGES	77 088 419
22020202	TELEPHONE CHARGES	71 138 188
22020205	WATER RATES	71 348 455
220203	MATERIALS & SUPPLIES - GENERAL	48 831 625
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40 001 723
22020304	MAGAZINES & PERIODICALS	5 886 601
22020306	PRINTING OF SECURITY DOCUMENTS	2 943 301
220204	MAINTENANCE SERVICES - GENERAL	1 195 036 093
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	291 799 300
22020402	MAINTENANCE OF OFFICE FURNITURE	90 567 305
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	508 516 394
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	233 359 740
22020406	OTHER MAINTENANCE SERVICES	70 793 355
220205	TRAINING - GENERAL	869 462 974
22020501	LOCAL TRAINING	637 360 169
22020502	INTERNATIONAL TRAINING	232 102 805
220206	OTHER SERVICES - GENERAL	17 521 721
22020604	RESIDENTIAL RENT	17 521 721
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	31 959 619
22020701	FINANCIAL CONSULTING	31 959 619
220208	FUEL & LUBRICANTS - GENERAL	220 984 641
22020801	MOTOR VEHICLE FUEL COST	119 217 790
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	83 496 819
22020803	PLANT / GENERATOR FUEL COST	18 270 032
220210	MISCELLANEOUS	9 438 367
22021006	POSTAGES & COURIER SERVICES	9 438 367
23	CAPITAL EXPENDITURE	3 504 251 430
2301	FIXED ASSETS PURCHASED	1 203 714 443
230101	PURCHASE OF FIXED ASSETS - GENERAL	1 203 714 443
23010105	PURCHASE OF MOTOR VEHICLES	140 394 783
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	175 493 478
23010132	PURCHASE OF DEFENCE EQUIPMENT	887 826 182

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
2302	CONSTRUCTION / PROVISION	974 648 660
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	974 648 660
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	209 363 720
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	765 284 940
2303	REHABILITATION / REPAIRS	1 325 888 327
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	1 325 888 327
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	350 986 957
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	974 901 371
	TOTAL PERSONNEL	105 072 273 070
	TOTAL OVERHEAD	2 945 960 298
	TOTAL RECURRENT	108 018 233 368
	TOTAL CAPITAL	3 504 251 430
	TOTAL ALLOCATION	111 522 484 798

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ARMY				
CODE:	0116003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				140 394 783
	NEW PROJECTS				140 394 783
	PROCUREMENT OF INTERNAL SECURITY VEHICLES	NORTH - CENTRAL	FCT	AMAC	140 394 783
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				175 493 478
	ONGOING PROJECTS				175 493 478
	SHORT TERM EQUIPMENT REQUIREMENT IN NA REFERENCE HOSPITALS, KADUNA AND YABA	NORTH - WEST	KADUNA	KADUNA	175 493 478
23010132	PURCHASE OF DEFENCE EQUIPMENT				887 826 182
	NEW PROJECTS				887 826 182
	PROCUREMENT OF TYRES, BATTERIES AND SERVICE PARTS FOR B-VEHICLES.	NORTH - CENTRAL	FCT	AMAC	175 493 478
	PROVISION OF UNIFORM AND OTHER KITTING ITEMS.	NORTH - WEST	KADUNA	KADUNA	175 493 478
	AIRBORNE TRAINING PARACHUTES FOR NIGERIAN ARMY SCHOOL OF INFANTRY, JAJI	NORTH - WEST	KADUNA	KADUNA	140 394 783
	PROCUREMENT OF COUNTER TERRORIST AND COUNTER INSURGENCY (CT/COIN) TRAINING EQUIPMENT AND KITTING				142 611 630
	PROCUREMENT OF AMMUNITION OF VARIOUS TYPES	NORTH - CENTRAL	FCT	AMAC	165 668 399
	PROCUREMENT OF EXPLOSIVE ORDINANCE DISPOSAL (EOD) VEHICLES, ENGINEER AND ELECTRICAL MECHANICAL ENGINEERS (EME) TOOLS	NORTH - CENTRAL	FCT	AMAC	88 164 414
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				209 363 720
	ONGOING PROJECTS				140 394 783
	IMPROVEMENT OF WATER SUPPLIES IN THE BARRACKS(72 SPECIAL FORCES BATTALION, GOMBE BARRACKS AND OBINZE BARRACKS)	NORTH - CENTRAL	BENUE	MAKURDI	140 394 783
	NEW PROJECTS				68 968 937
	PROCUREMENT OF ENGINEER WATER TREATMENT EQUIPMENT (4 NOS)	NORTH - CENTRAL	BENUE	MAKURDI	68 968 937
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				765 284 940
	ONGOING PROJECTS				210 592 174
	CONSTRUCTION OF SOLDIERS ACCOMMODATION IN ABUJA BY DIRECT LABOUR BY NIGERIAN ARMY ENGINEERS	NORTH - CENTRAL	FCT	AMAC	210 592 174
	CONSTRUCTION OF TANK/ARTY BY NA ENGINEERS	SOUTH - SOUTH	BAYELSA	BAYELSA	
	NEW PROJECTS				554 692 766
	CONSTRUCTION OF COUNTER TERRORIST/COUNTER INSURGENCY (CT/COIN) BUILDINGS - JAJI	NORTH - WEST	KADUNA	KADUNA	210 592 174
	CONSTRUCTION OF TANK/ARTY SHEDS BY NA ENGINEERS	NORTH - CENTRAL	BAUCHI	BAUCHI	280 789 565
	ESTABLISHMENT OF NA INSTITUTE OF TECHNOLOGY AND ENVIRONMENTAL STUDIES (NAITES), MAKURDI)	NORTH - CENTRAL	BENUE	MAKURDI	
	CONSTRUCTION AND FURNISHING OF 50-BEDROOM HOSTEL FOR FOREIGN TRAINEES AT NAPKC JAJI	NORTH - WEST	KADUNA	KADUNA	63 311 027
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				350 986 957
	ONGOING PROJECTS				350 986 957
	RENOVATION AND REHABILITATION OF BUILDINGS AND INFRASTRUCTURES AT 44 REFERENCE HOSPITAL KADUNA AND 68 REFERENCE HOSPITAL, YABA, LAGOS BY NIGERIAN ARMY ENGINEERS	NORTH - WEST	KADUNA	KADUNA	350 986 957

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ARMY				
CODE:	0116003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				974 901 371
	ONGOING PROJECTS				834 506 588
	BARRACKS REHABILITATION BY THE NA ENGINEERS	NORTH - CENTRAL	FCT	AMAC	834 506 588
	NEW PROJECTS				140 394 783
	REHABILITATION OF NA CENTRAL WORKSHOP BY NA ENGRS	NORTH - WEST	KADUNA	KADUNA	140 394 783

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN NAVY	59 033 205 552
0116004	NIGERIAN NAVY	
	TOTAL ALLOCATION:	59 033 205 552
21	PERSONNEL COST	44 804 465 910
2101	SALARY	22 018 331 468
210101	SALARIES AND WAGES	22 018 331 468
21010101	CONSOLIDATED SALARY	22 018 331 468
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	22 786 134 443
210201	ALLOWANCES	19 932 315 715
21020101	NON REGULAR ALLOWANCES	19 932 315 715
210202	SOCIAL CONTRIBUTIONS	2 853 818 728
21020201	NHIS	796 334 691
21020202	CONTRIBUTORY PENSION	2 057 484 036
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	7 768 824 003
2202	OVERHEAD COST	7 766 608 134
220201	TRAVEL & TRANSPORT - GENERAL	601 612 693
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	107 256 048
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	138 081 779
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	212 825 733
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	143 449 133
220202	UTILITIES - GENERAL	551 483 599
22020201	ELECTRICITY CHARGES	470 586 314
22020202	TELEPHONE CHARGES	34 995 284
22020204	SATELLITE BROADCASTING ACCESS CHARGES	5 455 738
22020205	WATER RATES	28 557 065
22020206	SEWAGE CHARGES	11 889 198
220203	MATERIALS & SUPPLIES - GENERAL	136 312 308
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	65 524 810
22020304	MAGAZINES & PERIODICALS	20 384 315
22020305	PRINTING OF NON SECURITY DOCUMENTS	50 403 183
220204	MAINTENANCE SERVICES - GENERAL	4 239 205 530
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	80 660 985
22020402	MAINTENANCE OF OFFICE FURNITURE	82 815 302
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	50 747 511
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	39 253 994
22020406	OTHER MAINTENANCE SERVICES	3 985 727 739
220205	TRAINING - GENERAL	333 107 765
22020501	LOCAL TRAINING	238 429 730
22020502	INTERNATIONAL TRAINING	94 678 034
220206	OTHER SERVICES - GENERAL	43 913 434
22020601	SECURITY SERVICES	28 245 674
22020603	OFFICE RENT	2 238 251
22020604	RESIDENTIAL RENT	13 429 508
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	23 730 625
22020704	ENGINEERING SERVICES	23 730 625
220208	FUEL & LUBRICANTS - GENERAL	1 812 151 624
22020801	MOTOR VEHICLE FUEL COST	56 702 070
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1 688 281 056
22020803	PLANT / GENERATOR FUEL COST	67 168 497
220210	MISCELLANEOUS	25 090 557
22021001	REFRESHMENT & MEALS	5 881 006
22021004	MEDICAL EXPENSES	9 602 559
22021006	POSTAGES & COURIER SERVICES	5 889 872
22021007	WELFARE PACKAGES	3 717 121
2204	GRANTS AND CONTRIBUTIONS	2 215 869

220402	FOREIGN GRANTS AND CONTRIBUTIONS	2 215 869
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2 215 869
23	CAPITAL EXPENDITURE	6 459 915 638
2301	FIXED ASSETS PURCHASED	5 828 139 116
230101	PURCHASE OF FIXED ASSETS - GENERAL	5 828 139 116
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	175 493 478
23010132	PURCHASE OF DEFENCE EQUIPMENT	5 652 645 638
2302	CONSTRUCTION / PROVISION	561 579 131
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	561 579 131
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS	561 579 131
2303	REHABILITATION / REPAIRS	70 197 391
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	70 197 391
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	70 197 391
	TOTAL PERSONNEL	44 804 465 910
	TOTAL OVERHEAD	7 768 824 003
	TOTAL RECURRENT	52 573 289 913
	TOTAL CAPITAL	6 459 915 638
	TOTAL ALLOCATION	59 033 205 552

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN NAVY				
CODE:	0116004				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				175 493 478
	ONGOING PROJECTS				175 493 478
	PURCHASE OF TRAINING AIDS FOR NN PROFESSIONAL SCHOOLS INCLUDING NDA				175 493 478
	PURCHASE OF DEFENCE EQUIPMENT				5 652 645 638
	ONGOING PROJECTS				351 127 351
	PURCHASE OF COMMUNICATION EQUIPMENT				56 157 913
	PROCUREMENT OF COMBAT GEARS AND LIFE SUPPORT EQUIPMENT BULLET PROOF VEST, HELMETS (2500) AND 100 NIGHT TRACKING VISION EQUIPMENT				49 138 174
	PURCHASE OF DIVING EQUIPMENT				35 239 090
	KITTING OF NIGERIAN NAVY PERSONNEL				105 296 087
	PROCUREMENT OF ARMS, AMMUNITION AND EXPLOSIVE FOR NN SHIPS				105 296 087
	NEW PROJECTS				5 301 518 287
	ACQUISITION OF 2 X OFFSHORE PATROL VESSELS (OPVs)				4 248 557 417
	PURCHASE OF SHIP SPARES/ MAINTENANCE				701 973 913
	PURCHASE OF HELICOPTER SPARES/ MAINTENANCE				350 986 957
23020120	CONSTRUCTION/PROVISION OF MILITARY BARRACKS				561 579 131
	ONGOING PROJECTS				449 263 304
	BARRACKS DEVELOPMENT (INCLUDING KUJE HEALTH CENTRE DEVELOPMENT)				154 434 261
	DEVELOPMENT OF FORWARD OPERATING BASES				105 296 087
	RELOCATION OF CND TO LOKOJA, KOGI STATE BY DIRECT LABOUR				70 197 391
	DEVELOPMENT OF GUNNERY/ WEAPON SCHOOL AT KACHIA				70 197 391
	DEVELOPMENT OF PROVOST SCHOOL AT MAKURDI				49 138 174
	NEW PROJECTS				112 315 826
	DEVELOPMENT OF FORWARD OPERATING BASE IKOT ABASI				70 197 391
	DEVELOPMENT OF FORWARD OPERATING BASE BADAGRY				42 118 435
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				70 197 391
	ONGOING PROJECTS				70 197 391
	REFURBISHMENT OF AMMUNITION DUMPS AT NOD KIRIKIRI AND OPERATIONAL BASES				70 197 391

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	TOTAL:NIGERIAN AIR FORCE	84 611 068 820
0116005	NIGERIAN AIR FORCE	
	TOTAL ALLOCATION:	84 611 068 820
21	PERSONNEL COST	65 492 057 730
2101	SALARY	28 854 727 974
210101	SALARIES AND WAGES	28 854 727 974
21010101	CONSOLIDATED SALARY	28 854 727 974
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	36 637 329 757
210201	ALLOWANCES	32 902 666 789
21020101	NON REGULAR ALLOWANCES	32 902 666 789
210202	SOCIAL CONTRIBUTIONS	3 734 662 968
21020201	NHIS	1 059 270 486
21020202	CONTRIBUTORY PENSION	2 675 392 481
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10 876 269 497
2202	OVERHEAD COST	10 838 552 123
220201	TRAVEL& TRANSPORT - GENERAL	4 022 393 342
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	953 343 438
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1 057 853 233
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	953 343 438
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1 057 853 233
220202	UTILITIES - GENERAL	639 273 523
22020201	ELECTRICITY CHARGES	426 270 866
22020202	TELEPHONE CHARGES	57 513 871
22020204	SATELLITE BROADCASTING ACCESS CHARGES	18 838 209
22020205	WATER RATES	97 481 178
22020206	SEWAGE CHARGES	39 169 400
220203	MATERIALS & SUPPLIES - GENERAL	611 275 243
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	174 222 139
22020304	MAGAZINES & PERIODICALS	32 658 465
22020305	PRINTING OF NON SECURITY DOCUMENTS	26 359 586
22020306	PRINTING OF SECURITY DOCUMENTS	51 613 172
22020307	DRUGS & MEDICAL SUPPLIES	160 943 547
22020308	FIELD & CAMPING MATERIALS SUPPLIES	72 046 236
22020309	UNIFORMS & OTHER CLOTHING	72 035 070
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	13 842 929
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	7 554 098
220204	MAINTENANCE SERVICES - GENERAL	2 622 771 860
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	195 846 998
22020402	MAINTENANCE OF OFFICE FURNITURE	258 224 266
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	609 097 651
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	452 686 346
22020405	MAINTENANCE OF PLANTS/GENERATORS	104 918 034
22020406	OTHER MAINTENANCE SERVICES	1 001 998 566
220205	TRAINING - GENERAL	1 223 962 598
22020501	LOCAL TRAINING	326 563 677
22020502	INTERNATIONAL TRAINING	897 398 921
220206	OTHER SERVICES - GENERAL	290 113 404
22020601	SECURITY SERVICES	139 890 713
22020603	OFFICE RENT	80 147 412
22020604	RESIDENTIAL RENT	70 075 280
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	91 069 904
22020701	FINANCIAL CONSULTING	28 119 083
22020702	INFORMATION TECHNOLOGY CONSULTING	55 396 722
22020703	LEGAL SERVICES	3 357 377

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
22020704	ENGINEERING SERVICES	1 398 907
22020705	ARCHITECTURAL SERVICES	1 398 907
22020706	SURVEYING SERVICES	1 398 907
220208	FUEL & LUBRICANTS - GENERAL	899 706 600
22020801	MOTOR VEHICLE FUEL COST	139 348 331
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	739 651 536
22020803	PLANT / GENERATOR FUEL COST	20 706 733
220209	FINANCIAL CHARGES - GENERAL	266 458 500
22020902	INSURANCE PREMIUM	266 458 500
220210	MISCELLANEOUS	171 527 149
22021001	REFRESHMENT & MEALS	2 485 297
22021002	HONORARIUM & SITTING ALLOWANCE	1 259 016
22021003	PUBLICITY & ADVERTISEMENTS	1 006 461
22021004	MEDICAL EXPENSES	1 259 016
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	-
22021006	POSTAGES & COURIER SERVICES	1 259 016
22021007	WELFARE PACKAGES	1 259 016
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	10 910 143
22021009	SPORTING ACTIVITIES	126 908 854
22021010	DIRECT TEACHING & LABORATORY COST	25 180 328
2204	GRANTS AND CONTRIBUTIONS	37 717 374
220402	FOREIGN GRANTS AND CONTRIBUTIONS	37 717 374
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	37 717 374
23	CAPITAL EXPENDITURE	8 242 741 593
2301	FIXED ASSETS PURCHASED	4 128 285 160
230101	PURCHASE OF FIXED ASSETS - GENERAL	4 128 285 160
23010132	PURCHASE OF DEFENCE EQUIPMENT	4 128 285 160
2302	CONSTRUCTION / PROVISION	386 085 652
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	386 085 652
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	386 085 652
2303	REHABILITATION / REPAIRS	3 728 370 780
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	3 728 370 780
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	3 386 741 136
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	341 629 644
	TOTAL PERSONNEL	65 492 057 730
	TOTAL OVERHEAD	10 876 269 497
	TOTAL RECURRENT	76 368 327 227
	TOTAL CAPITAL	8 242 741 593
	TOTAL ALLOCATION	84 611 068 820

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN AIR FORCE				
CODE:	0116005				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				4 128 285 160
	ONGOING PROJECTS				4 128 285 160
	SUPPLY OF NEW 12NO. F7NI COMBAT AIRCRAFT AND 3NO. FT1 TRAINEE AIRCRAFT.	NORTH - CENTRAL	BENUE		3 509 869 566
	PROCUREMENT OF NEW 12NO. AGUSTA 109 HELICOPER.	SOUTH - EAST	ENUGU		600 866 246
	PURCHASE OF UNIFORMS AND ACCOUTREMENTS	NORTH - CENTRAL	FCT		17 549 348
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				386 085 652
	ONGOING PROJECTS				386 085 652
	CONSRTUCTION OF 4NO. STOREY BUILDINGS SGT QUARTERS, ONE EACH IN ENUGU, KADUNA, ABUJA AND IPETU IJESHA (BY DIRECT LABOUR)				386 085 652
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				3 386 741 136
	ONGOING PROJECTS				2 655 804 176
	REACTIVATION OF 15 NO. L-39ZA AC.	NORTH - CENTRAL	KANO		701 973 913
	REACTIVATION OF 5NO. G222 AIRCRAFT AND 1NO ADDITIONAL G222 AIRCRAFT.	NORTH - CENTRAL	KWARA		701 973 913
	REACTIVATION OF 6NO. ALPHA JET AND 1NO. ENGINE TEST BENCH	NORTH - CENTRAL	NIGER		437 006 115
	PERIODIC DEPOT MAINTENANCE OF C-130H NAF 918	SOUTH - WEST	LAGOS		814 850 234
	NEW PROJECTS				730 936 960
	PERIODIC DEPOT MAINTENANCE OF C-130 NAF 912.				198 652 605
	REPAIR AND RETRIEVAL OF 5 NO. C-130H AIRCRAFT ENGINES, PROPELLERS AND REFRIDGERATORS.				532 284 355
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				341 629 644
	ONGOING PROJECTS				341 629 644
	PURCHASE OF SATCOM DOWN LINK FOR ATR-42 MARITIME PATROL AIRCRAFT	SOUTH - SOUTH	EDO		341 629 644

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL:NIGERIAN DEFENCE ACADEMY (NDA)	5 541 634 637
0116006	NIGERIAN DEFENCE ACADEMY (NDA)	
	TOTAL ALLOCATION:	5 541 634 637
21	PERSONNEL COST	4 363 752 707
2101	SALARY	3 073 601 299
210101	SALARIES AND WAGES	3 073 601 299
21010101	CONSOLIDATED SALARY	3 073 601 299
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	1 290 151 408
210201	ALLOWANCES	900 843 169
21020101	NON REGULAR ALLOWANCES	900 843 169
210202	SOCIAL CONTRIBUTIONS	389 308 239
21020201	NHIS	138 355 834
21020202	CONTRIBUTORY PENSION	250 952 405
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	961 322 978
2202	OVERHEAD COST	954 555 117
220201	TRAVEL& TRANSPORT - GENERAL	167 013 917
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75 081 846
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11 041 010
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	80 891 061
220202	UTILITIES - GENERAL	54 879 187
22020201	ELECTRICITY CHARGES	24 581 193
22020202	TELEPHONE CHARGES	8 210 628
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2 071 004
22020205	WATER RATES	11 617 591
22020206	SEWAGE CHARGES	8 398 772
220203	MATERIALS & SUPPLIES - GENERAL	271 992 199
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	13 255 321
22020302	BOOKS	10 687 445
22020303	NEWSPAPERS	1 350 000
22020304	MAGAZINES & PERIODICALS	13 536 593
22020305	PRINTING OF NON SECURITY DOCUMENTS	13 921 927
22020306	PRINTING OF SECURITY DOCUMENTS	27 933 344
22020307	DRUGS & MEDICAL SUPPLIES	21 438 854
22020308	FIELD & CAMPING MATERIALS SUPPLIES	33 055 392
22020309	UNIFORMS & OTHER CLOTHING	121 891 646
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	14 921 676
220204	MAINTENANCE SERVICES - GENERAL	102 944 347
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	27 736 761
22020402	MAINTENANCE OF OFFICE FURNITURE	15 412 222
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4 944 698
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	46 055 653
22020405	MAINTENANCE OF PLANTS/GENERATORS	8 795 012
220205	TRAINING - GENERAL	210 079 902
22020501	LOCAL TRAINING	210 079 902
220206	OTHER SERVICES - GENERAL	6 680 579
22020603	OFFICE RENT	6 680 579
220208	FUEL & LUBRICANTS - GENERAL	81 057 193
22020801	MOTOR VEHICLE FUEL COST	71 752 390
22020803	PLANT / GENERATOR FUEL COST	9 304 803
220210	MISCELLANEOUS	59 907 792
22021001	REFRESHMENT & MEALS	7 875 731
22021002	HONORARIUM & SITTING ALLOWANCE	2 634 677
22021004	MEDICAL EXPENSES	31 961 191
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6 645 582

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22021009	SPORTING ACTIVITIES	10 790 612
2204	GRANTS AND CONTRIBUTIONS	6 767 861
220402	FOREIGN GRANTS AND CONTRIBUTIONS	6 767 861
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	6 767 861
23	CAPITAL EXPENDITURE	216 558 952
2301	FIXED ASSETS PURCHASED	190 234 930
230101	PURCHASE OF FIXED ASSETS - GENERAL	190 234 930
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	32 290 800
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	4 211 843
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46 962 055
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	16 145 400
23010132	PURCHASE OF DEFENCE EQUIPMENT	90 624 832
2303	REHABILITATION / REPAIRS	26 324 022
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	26 324 022
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	26 324 022
	TOTAL PERSONNEL	4 363 752 707
	TOTAL OVERHEAD	961 322 978
	TOTAL RECURRENT	5 325 075 685
	TOTAL CAPITAL	216 558 952
	TOTAL ALLOCATION	5 541 634 637

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN DEFENCE ACADEMY (NDA)				
CODE:	0116006				
CODE	LINE ITEM	LOCATION			(=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				32 290 800
	ONGOING PROJECTS				32 290 800
	PROCUREMENT OF EQUIPMENT FOR HEADQUARTERS, OFFICES ,BATTALION LINES AND STAFF QUARTERS.	NORTH - CENTRAL	KADUNA	IGABI	18 953 296
	FURNISHING OF POST GRADUATE SCHOOL HOSTEL ACCOMMODATION AND CENTRE FOR DEFENCE STUDIES AND DOCUMENTATIONS	NORTH - CENTRAL	KADUNA	IGABI	13 337 504
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				4 211 843
	ONGOING PROJECTS				4 211 843
	PROCUREMENT OF MEDICAL EQUIPMENT AND CONSUMABLES.	NORTH - CENTRAL	KADUNA	IGABI	4 211 843
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				46 962 055
	ONGOING PROJECTS				46 962 055
	PROCUREMENT OF MILITARY AND EDUCATIONAL TRAINING EQUIPMENT FOR CADETS	NORTH - CENTRAL	KADUNA	IGABI	39 380 737
	PROVISION OF TEACHING AND MILITARY TRAINING AID				7 581 318
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				16 145 400
	ONGOING PROJECTS				16 145 400
	PROVISION OF BOOKS, JOURNALS AND MAGAZINES FOR NDA LIBRARY	NORTH - CENTRAL	KADUNA	IGABI	16 145 400
23010132	PURCHASE OF DEFENCE EQUIPMENT				90 624 832
	ONGOING PROJECTS				62 545 876
	KITTINGS OF CADETS	NORTH - CENTRAL	KADUNA	IGABI	62 545 876
	NEW PROJECTS				28 078 957
	PROCUREMENT OF PRINTING MACHINES (7 UNITS) AND ACCESSORIES FOR NEW WPC				28 078 957
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				26 324 022
	ONGOING PROJECTS				26 324 022
	RENOVATION OF OFFICES, STAFF QUARTERS,SPORTS COMPLEX AND MEDICAL CENTRE.	NORTH - CENTRAL	KADUNA	IGABI	26 324 022

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NIGERIAN DEFENCE COLLEGE	3 953 662 766
0116007	NIGERIAN DEFENCE COLLEGE	
	TOTAL ALLOCATION:	3 953 662 766
21	PERSONNEL COST	950 927 007
2101	SALARY	601 988 709
210101	SALARIES AND WAGES	601 988 709
21010101	CONSOLIDATED SALARY	601 988 709
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	348 938 299
210201	ALLOWANCES	273 689 710
21020101	NON REGULAR ALLOWANCES	273 689 710
210202	SOCIAL CONTRIBUTIONS	75 248 589
21020201	NHIS	30 099 435
21020202	CONTRIBUTORY PENSION	45 149 153
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2 722 131 072
23	CAPITAL EXPENDITURE	280 604 687
2301	FIXED ASSETS PURCHASED	30 184 878
230101	PURCHASE OF FIXED ASSETS - GENERAL	30 184 878
23010108	PURCHASE OF BUSES	9 125 661
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	14 039 478
23010132	PURCHASE OF DEFENCE EQUIPMENT	7 019 739
2302	CONSTRUCTION / PROVISION	49 138 174
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	49 138 174
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	35 098 696
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	14 039 478
2303	REHABILITATION / REPAIRS	201 281 635
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	201 281 635
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	98 276 348
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	7 019 739
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	14 039 478
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	81 946 070
	TOTAL PERSONNEL	950 927 007
	TOTAL OVERHEAD	2 722 131 072
	TOTAL RECURRENT	3 673 058 079
	TOTAL CAPITAL	280 604 687
	TOTAL ALLOCATION	3 953 662 766

2011 FGN BUDGET: BREAKDOWN OF MISCELLANEOUS EXPENSES		
MDA:	NIGERIAN DEFENCE COLLEGE	
CODE:	0116007	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2 722 131 072
	PARTICIPANTS' TOUR	2 005 907 978
2202	OVERHEAD COST	716 223 094
220201	TRAVEL & TRANSPORT - GENERAL	111 574 573
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	49 639 104
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	61 935 469
220202	UTILITIES - GENERAL	64 119 901
22020201	ELECTRICITY CHARGES	34 613 444
22020202	TELEPHONE CHARGES	14 319 768
22020205	WATER RATES	2 312 481
22020206	SEWAGE CHARGES	12 874 209
220203	MATERIALS & SUPPLIES - GENERAL	121 589 537
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	21 980 962
22020304	MAGAZINES & PERIODICALS	2 899 454
22020305	PRINTING OF NON SECURITY DOCUMENTS	9 512 568
22020306	PRINTING OF SECURITY DOCUMENTS	12 907 543
22020307	DRUGS & MEDICAL SUPPLIES	39 137 424
22020308	FIELD & CAMPING MATERIALS SUPPLIES	2 643 649
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	32 507 937
220204	MAINTENANCE SERVICES - GENERAL	128 547 410
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	18 805 575
22020402	MAINTENANCE OF OFFICE FURNITURE	17 641 684
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24 710 295
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	37 390 039
22020405	MAINTENANCE OF PLANTS/GENERATORS	13 522 023
22020406	OTHER MAINTENANCE SERVICES	16 477 794
220205	TRAINING - GENERAL	35 830 556
22020501	LOCAL TRAINING	16 991 315
22020502	INTERNATIONAL TRAINING	18 839 242
220206	OTHER SERVICES - GENERAL	27 211 926
22020604	RESIDENTIAL RENT	24 490 734
220208	FUEL & LUBRICANTS - GENERAL	35 437 915
22020801	MOTOR VEHICLE FUEL COST	12 253 755
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6 301 690
22020803	PLANT / GENERATOR FUEL COST	16 882 469
220209	FINANCIAL CHARGES - GENERAL	14 493 709
22020901	BANK CHARGES (OTHER THAN INTEREST)	2 901 167
22020902	INSURANCE PREMIUM	11 592 542
220210	MISCELLANEOUS	177 417 566
22021001	REFRESHMENT & MEALS	47 852 920
22021002	HONORARIUM & SITTING ALLOWANCE	40 767 884
22021003	PUBLICITY & ADVERTISEMENTS	6 112 558
22021004	MEDICAL EXPENSES	36 451 523
22021007	WELFARE PACKAGES	31 187 369
22021009	SPORTING ACTIVITIES	15 045 313

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN DEFENCE COLLEGE				
CODE:	0116007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				9 125 661
	NEW PROJECTS				9 125 661
	PURCHASE OF COASTER BUSES	NORTH - CENTRAL	FCT	AMAC	9 125 661
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				14 039 478
	ONGOING PROJECTS				14 039 478
	UPGRADING OF NATIONAL DEFENCE COLLEGE LIBRARY	NORTH - CENTRAL	FCT	AMAC	14 039 478
23010132	PURCHASE OF DEFENCE EQUIPMENT				7 019 739
	NEW PROJECTS				7 019 739
	EQUIPING OF WAR GAMES (SIMULATION) CENTRE	NORTH - CENTRAL	FCT	AMAC	7 019 739
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				35 098 696
	ONGOING PROJECTS				35 098 696
	DEMOLISION/CONSTRUCTION OF NDC GWARIMPA QUARTERS	NORTH - CENTRAL	FCT	AMAC	35 098 696
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				14 039 478
	ONGOING PROJECTS				14 039 478
	PROVISION OF TRAINING AIDS	NORTH - CENTRAL	FCT	AMAC	14 039 478
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				98 276 348
	ONGOING PROJECTS				98 276 348
	RENOVATION OF NDC PARTICIPANTS QUARTERS APO	NORTH - CENTRAL	FCT	AMAC	42 118 435
	RENOVATION OF SOLDIERS BLOCK USHAFA	NORTH - CENTRAL	FCT	BWARI	56 157 913
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				7 019 739
	ONGOING PROJECTS				7 019 739
	EXTENSION AND UPGRADING OF EQPT IN THE COLLEGE MEDICAL CENTRE	NORTH - CENTRAL	FCT	AMAC	7 019 739
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				14 039 478
	ONGOING PROJECTS				14 039 478
	EXTENSION OF NURSERY/PRIMARY SCHOOL USHAFA	NORTH - CENTRAL	FCT	BWARI	14 039 478
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				81 946 070
	ONGOING PROJECTS				71 416 461
	RENOVATION AND FURNISHING OF SYNDICATE ROOM JOINT WAR STUDIES	NORTH - CENTRAL	FCT	AMAC	41 416 461
	RENOVATION AND FURNISHING OF NDC HQ	NORTH - CENTRAL	FCT	AMAC	30 000 000
	NEW PROJECTS				10 529 609
	RENOVATION/UPGRADING OF NDC PRINTING PRESS	NORTH - CENTRAL	FCT	AMAC	10 529 609

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	2 850 723 455
0116008	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
	TOTAL ALLOCATION:	2 850 723 455
21	PERSONNEL COST	595 556 053
2101	SALARY	529 383 159
210101	SALARIES AND WAGES	529 383 159
21010101	CONSOLIDATED SALARY	529 383 159
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	66 172 895
210202	SOCIAL CONTRIBUTIONS	66 172 895
21020201	NHIS	26 469 158
21020202	CONTRIBUTORY PENSION	39 703 737
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 869 081 749
23	CAPITAL EXPENDITURE	386 085 652
2301	FIXED ASSETS PURCHASED	35 098 696
230101	PURCHASE OF FIXED ASSETS - GENERAL	35 098 696
23010113	PURCHASE OF COMPUTERS	35 098 696
2302	CONSTRUCTION / PROVISION	17 549 348
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	17 549 348
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	17 549 348
2303	REHABILITATION / REPAIRS	333 437 609
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	333 437 609
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING	105 296 087
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	21 059 217
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES	35 098 696
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	171 983 609
	TOTAL PERSONNEL	595 556 053
	TOTAL OVERHEAD	1 869 081 749
	TOTAL RECURRENT	2 464 637 803
	TOTAL CAPITAL	386 085 652
	TOTAL ALLOCATION	2 850 723 455

2011 FGN BUDGET: BREAKDOWN OF OVERHEADS		
MDA:	ARMED FORCES COMMAND AND STAFF COLLEGE, JAJI	
CODE:	0227005	
CODE	LINE ITEM	2011 BUDGET PROPOSAL (=N=)
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1 869 081 749
220101	PARTICIPANTS' TOUR	1 226 656 260
2202	OVERHEAD COST	640 826 738
220201	TRAVEL & TRANSPORT - GENERAL	74 465 904
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43 359 906
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	31 105 998
220202	UTILITIES - GENERAL	131 421 441
22020201	ELECTRICITY CHARGES	75 178 122
22020202	TELEPHONE CHARGES	27 545 288
22020203	INTERNET ACCESS CHARGES	3 197 502
22020205	WATER RATES	22 143 152
22020206	SEWAGE CHARGES	3 357 377
220203	MATERIALS & SUPPLIES - GENERAL	163 692 819
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7 268 988
22020302	BOOKS	4 037 806
22020304	MAGAZINES & PERIODICALS	13 532 532
22020305	PRINTING OF NON SECURITY DOCUMENTS	16 563 844
22020306	PRINTING OF SECURITY DOCUMENTS	10 321 124
22020307	DRUGS & MEDICAL SUPPLIES	12 534 208
22020308	FIELD & CAMPING MATERIALS SUPPLIES	7 833 880
22020309	UNIFORMS & OTHER CLOTHING	3 357 377
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	18 297 705
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	53 919 476
220204	MAINTENANCE SERVICES - GENERAL	67 750 173
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7 268 988
22020402	MAINTENANCE OF OFFICE FURNITURE	4 037 806
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	16 025 880
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13 532 532
22020405	MAINTENANCE OF PLANTS/GENERATORS	16 563 844
22020406	OTHER MAINTENANCE SERVICES	10 321 124
220205	TRAINING - GENERAL	48 375 240
22020501	LOCAL TRAINING	21 408 707
22020502	INTERNATIONAL TRAINING	26 966 533
220206	OTHER SERVICES - GENERAL	29 923 716
22020601	SECURITY SERVICES	6 714 754
22020603	OFFICE RENT	8 001 749
22020604	RESIDENTIAL RENT	15 207 213
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8 953 006
22020701	FINANCIAL CONSULTING	4 476 503
22020702	INFORMATION TECHNOLOGY CONSULTING	3 357 377
22020703	LEGAL SERVICES	1 119 126
220208	FUEL & LUBRICANTS - GENERAL	51 110 790
22020801	MOTOR VEHICLE FUEL COST	17 993 303
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	15 124 184
22020803	PLANT / GENERATOR FUEL COST	17 993 303
220209	FINANCIAL CHARGES - GENERAL	11 236 022
22020901	BANK CHARGES (OTHER THAN INTEREST)	1 163 891
22020902	INSURANCE PREMIUM	10 072 131

220210	MISCELLANEOUS	53 897 627
22021001	REFRESHMENT & MEALS	18 138 896
22021002	HONORARIUM & SITTING ALLOWANCE	6 714 754
22021003	PUBLICITY & ADVERTISEMENTS	8 526 672
22021004	MEDICAL EXPENSES	4 050 169
22021006	POSTAGES & COURIER SERVICES	3 357 377
22021007	WELFARE PACKAGES	3 357 377
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	6 395 004
22021009	SPORTING ACTIVITIES	3 357 377
2204	GRANTS AND CONTRIBUTIONS	1 598 751
220402	FOREIGN GRANTS AND CONTRIBUTIONS	1 598 751
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	1 598 751

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
	LINE ITEM		LOCATION		AMOUNT (=N=)
23010113	PURCHASE OF COMPUTERS				35 098 696
	NEW PROJECTS				35 098 696
	COMPUTERISATION, NETWORKING AND BROAD BAND INTERNET ACCESS.				35 098 696
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				17 549 348
	NEW PROJECTS				17 549 348
	CONSTRUCTION AND EQUIPPING OF 5NO SCIENCE LABORATORIES FOR AFCSC SECONDARY SCHOOL				17 549 348
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING				105 296 087
	NEW PROJECTS				105 296 087
	RENOVATION AND FURNISHING OF STAFF ACCOMMODATION				70 197 391
	RENOVATION AND FURNISHING OF STUDENT ACCOMMODATION				35 098 696
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				21 059 217
	ONGOING PROJECTS				21 059 217
	RENOVATION AND EQUIPPING OF MEDICAL CENTER				21 059 217
23030111	REHABILITATION / REPAIRS - SPORTING FACILITIES				35 098 696
	NEW PROJECTS				35 098 696
	RENOVATION AND UPGRADING OF SPORTS CENTER FACILITIES				35 098 696
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				171 983 609
	NEW PROJECTS				171 983 609
	RENOVATION AND FURNISHING OF AFCSC HEADQUARTERS				70 197 391
	FURNISHING AND EQUIPPING OF 50 SYNDICATE ROOMS IN ALL THE DEPARTMENTS.				49 138 174
	RENOVATION AND EQUIPPING OF THE WORKS PRODUCTION CENTER				52 648 043

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	1 019 990 360
0116009	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS	
	TOTAL ALLOCATION:	1 019 990 360
21	PERSONNEL COST	546 576 328
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	546 576 328
210201	ALLOWANCES	546 576 328
21020101	NON REGULAR ALLOWANCES	546 576 328
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	164 545 511
2202	OVERHEAD COST	142 255 480
220201	TRAVEL & TRANSPORT - GENERAL	17 807 528
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17 807 528
220202	UTILITIES - GENERAL	18 465 573
22020201	ELECTRICITY CHARGES	11 409 340
22020205	WATER RATES	4 037 156
22020206	SEWAGE CHARGES	3 019 077
220203	MATERIALS & SUPPLIES - GENERAL	21 531 978
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	20 199 033
22020304	MAGAZINES & PERIODICALS	820 274
22020307	DRUGS & MEDICAL SUPPLIES	512 671
220204	MAINTENANCE SERVICES - GENERAL	58 849 751
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1 342 951
22020402	MAINTENANCE OF OFFICE FURNITURE	5 672 770
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31 241 054
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6 740 572
22020405	MAINTENANCE OF PLANTS/GENERATORS	5 386 397
22020406	OTHER MAINTENANCE SERVICES	8 466 007
220205	TRAINING - GENERAL	7 892 701
22020501	LOCAL TRAINING	7 892 701
220206	OTHER SERVICES - GENERAL	5 570 650
22020603	OFFICE RENT	5 570 650
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5 071 553
22020701	FINANCIAL CONSULTING	3 849 468
22020702	INFORMATION TECHNOLOGY CONSULTING	1 222 085
220210	MISCELLANEOUS	7 065 746
22021003	PUBLICITY & ADVERTISEMENTS	2 785 683
22021004	MEDICAL EXPENSES	879 588
22021007	WELFARE PACKAGES	1 465 976
22021009	SPORTING ACTIVITIES	1 934 498
2204	GRANTS AND CONTRIBUTIONS	5 703 065
220402	FOREIGN GRANTS AND CONTRIBUTIONS	5 703 065
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	5 703 065
23	CAPITAL EXPENDITURE	308 868 522
2301	FIXED ASSETS PURCHASED	38 608 565
230101	PURCHASE OF FIXED ASSETS - GENERAL	38 608 565
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	38 608 565
2302	CONSTRUCTION / PROVISION	108 805 957
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	108 805 957
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	7 019 739
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS	14 039 478
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES	21 059 217
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	56 157 913

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
2303	REHABILITATION / REPAIRS	119 335 565
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	119 335 565
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	28 078 957
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES	91 256 609
2304	PRESERVATION OF THE ENVIRONMENT	42 118 435
230401	PRESERVATION OF THE ENVIRONMENT - GENERAL	42 118 435
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL	42 118 435
	TOTAL PERSONNEL	546 576 328
	TOTAL OVERHEAD	164 545 511
	TOTAL RECURRENT	711 121 839
	TOTAL CAPITAL	308 868 522
	TOTAL ALLOCATION	1 019 990 360

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	NIGERIAN ARMED FORCES RESETTLEMENT CENTRE, LAGOS				
CODE:	0116009				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				38 608 565
	ONGOING PROJECTS				38 608 565
	PROVISION OF HEALTH FACILITIES AND DRUGS	SOUTH - WEST	LAGOS	IKEJA	38 608 565
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				7 019 739
	ONGOING PROJECTS				7 019 739
	CONSTRUCTION OF NAFRC BARRACK SECURITY POSTS	SOUTH - WEST	LAGOS	IKEJA	7 019 739
23020110	CONSTRUCTION / PROVISION OF FIRE FIGHTING STATIONS				14 039 478
	ONGOING PROJECTS				14 039 478
	PROVISION OF FIRE STATIONS AND POINTS	SOUTH - WEST	LAGOS	IKEJA	14 039 478
23020112	CONSTRUCTION / PROVISION OF SPORTING FACILITIES				21 059 217
	ONGOING PROJECTS				21 059 217
	PROVISION OF SPORTING AND RECREATIONAL FACILITIES	WEST	LAGOS	IKEJA	21 059 217
23020114	CONSTRUCTION / PROVISION OF ROADS				10 529 609
	ONGOING PROJECTS				10 529 609
	RECONSTRUCTION OF ROADS	SOUTH - WEST	LAGOS	IKEJA	10 529 609
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				56 157 913
	ONGOING PROJECTS				56 157 913
	PROVISION OF SAFETY CLOTHING AND ITEMS FOR KITTING OF TRAINEES AND INSTRUCTORS	SOUTH - WEST	LAGOS	IKEJA	56 157 913
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				28 078 957
	ONGOING PROJECTS				28 078 957
	RECONSTRUCTION OF NAFRC ARMOURY	SOUTH - WEST	LAGOS	IKEJA	28 078 957
23030118	REHABILITATION / REPAIRS - RECREATIONAL FACILITIES				91 256 609
	ONGOING PROJECTS				91 256 609
	RECONSTRUCTION OF OFFICERS MESS	SOUTH - WEST	LAGOS	IKEJA	91 256 609
23040104	INDUSTRIAL POLLUTION PREVENTION & CONTROL				42 118 435
	ONGOING PROJECTS				42 118 435
	REFURBISHING OF INDUSTRIAL MACHINES AND EQUIPMENT	SOUTH - WEST	LAGOS	IKEJA	42 118 435

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:DEFENCE INTELLIGENCE AGENCY	8 562 049 621
0116012	DEFENCE INTELLIGENCE AGENCY	
	TOTAL ALLOCATION:	8 562 049 621
21	PERSONNEL COST	3 527 248 682
2101	SALARY	2 980 278 290
210101	SALARIES AND WAGES	2 980 278 290
21010101	CONSOLIDATED SALARY	2 980 278 290
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	546 970 392
210201	ALLOWANCES	318 614 256
21020101	NON REGULAR ALLOWANCES	318 614 256
210202	SOCIAL CONTRIBUTIONS	228 356 136
21020201	NHIS	91 342 454
21020202	CONTRIBUTORY PENSION	137 013 682
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2 718 287 025
2202	OVERHEAD COST	2 718 287 025
220201	TRAVEL& TRANSPORT - GENERAL	571 643 794
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10 353 689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7 247 671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	554 042 433
220202	UTILITIES - GENERAL	7 358 251
22020201	ELECTRICITY CHARGES	5 036 066
22020202	TELEPHONE CHARGES	1 902 514
22020205	WATER RATES	285 377
22020206	SEWAGE CHARGES	134 295
220203	MATERIALS & SUPPLIES - GENERAL	95 391 507
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40 001 723
22020304	MAGAZINES & PERIODICALS	15 276 066
22020305	PRINTING OF NON SECURITY DOCUMENTS	3 189 508
22020306	PRINTING OF SECURITY DOCUMENTS	16 785 543
22020307	DRUGS & MEDICAL SUPPLIES	20 138 667
220204	MAINTENANCE SERVICES - GENERAL	72 051 506
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21 267 241
22020402	MAINTENANCE OF OFFICE FURNITURE	6 956 875
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31 981 020
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2 120 743
22020405	MAINTENANCE OF PLANTS/GENERATORS	5 248 554
22020406	OTHER MAINTENANCE SERVICES	4 477 072
220205	TRAINING - GENERAL	200 569 708
22020501	LOCAL TRAINING	103 854 865
22020502	INTERNATIONAL TRAINING	96 714 843
220206	OTHER SERVICES - GENERAL	1 719 759 210
22020603	OFFICE RENT	13 607 315
22020604	RESIDENTIAL RENT	3 961 705
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1 702 190 190
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	5 329 170
22020702	INFORMATION TECHNOLOGY CONSULTING	5 329 170
220208	FUEL & LUBRICANTS - GENERAL	40 521 104
22020801	MOTOR VEHICLE FUEL COST	11 191 257
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	16 739 683
22020803	PLANT / GENERATOR FUEL COST	12 590 164
220210	MISCELLANEOUS	5 662 776
22021001	REFRESHMENT & MEALS	1 398 907
22021002	HONORARIUM & SITTING ALLOWANCE	1 398 907
22021003	PUBLICITY & ADVERTISEMENTS	2 629 945
22021006	POSTAGES & COURIER SERVICES	235 016

23	CAPITAL EXPENDITURE	2 316 513 914
2301	FIXED ASSETS PURCHASED	2 316 513 914
230101	PURCHASE OF FIXED ASSETS - GENERAL	2 316 513 914
23010102	PURCHASE OF OFFICE BUILDINGS	1 439 046 522
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	701 973 913
23010128	PURCHASE OF SECURITY EQUIPMENT	175 493 478
	TOTAL PERSONNEL	3 527 248 682
	TOTAL OVERHEAD	2 718 287 025
	TOTAL RECURRENT	6 245 535 707
	TOTAL CAPITAL	2 316 513 914
	TOTAL ALLOCATION	8 562 049 621

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE INTELLIGENCE AGENCY				
CODE:	0116012				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				1 439 046 522
	ONGOING PROJECTS				1 439 046 522
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN BRAZIL			BRAZIL	175 493 478
	ESTABLISHMENT OF DEFENCE ATTACHE OFFICE IN ANGOLA, CAIRO AND MALASIA			ANGOLA, CAIRO AND MALASIA	1 263 553 044
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				701 973 913
	ONGOING PROJECTS				701 973 913
	EXISTING MISSION ACCOMMODATION FURNISHING AND OFFICE EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	701 973 913
23010128	PURCHASE OF SECURITY EQUIPMENT				175 493 478
	ONGOING PROJECTS				175 493 478
	SECURE SECURITY EQUIPMENT	NORTH - CENTRAL	FCT	AMAC	175 493 478

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL:DEFENCE INTELLIGENCE SCHOOL	699 661 409
0116011	DEFENCE INTELLIGENCE SCHOOL	
	TOTAL ALLOCATION:	699 661 409
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	657 542 974
2202	OVERHEAD COST	657 542 974
220201	TRAVEL& TRANSPORT - GENERAL	571 643 794
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10 353 689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	7 247 671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	554 042 433
220202	UTILITIES - GENERAL	7 358 251
22020201	ELECTRICITY CHARGES	5 036 066
22020202	TELEPHONE CHARGES	1 902 514
22020205	WATER RATES	285 377
22020206	SEWAGE CHARGES	134 295
220203	MATERIALS & SUPPLIES - GENERAL	33 990 086
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	11 571 760
22020304	MAGAZINES & PERIODICALS	4 140 765
22020305	PRINTING OF NON SECURITY DOCUMENTS	4 644 372
22020307	DRUGS & MEDICAL SUPPLIES	6 155 191
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2 441 932
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5 036 066
220204	MAINTENANCE SERVICES - GENERAL	17 022 097
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4 352 156
22020402	MAINTENANCE OF OFFICE FURNITURE	3 108 683
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4 853 471
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	907 735
22020405	MAINTENANCE OF PLANTS/GENERATORS	1 906 244
22020406	OTHER MAINTENANCE SERVICES	1 893 809
220205	TRAINING - GENERAL	5 752 306
22020501	LOCAL TRAINING	2 394 929
22020502	INTERNATIONAL TRAINING	3 357 377
220206	OTHER SERVICES - GENERAL	839 344
22020603	OFFICE RENT	839 344
220208	FUEL & LUBRICANTS - GENERAL	13 908 942
22020801	MOTOR VEHICLE FUEL COST	4 609 007
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2 450 885
22020803	PLANT / GENERATOR FUEL COST	6 849 049
220210	MISCELLANEOUS	7 028 154
22021001	REFRESHMENT & MEALS	1 787 803
22021002	HONORARIUM & SITTING ALLOWANCE	2 797 814
22021004	MEDICAL EXPENSES	2 131 668
23	CAPITAL EXPENDITURE	42 118 435
2301	FIXED ASSETS PURCHASED	42 118 435
230101	PURCHASE OF FIXED ASSETS - GENERAL	42 118 435
23010121	PURCHASE OF RESIDENTIAL FURNITURE	14 039 478
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	14 039 478
23010128	PURCHASE OF SECURITY EQUIPMENT	14 039 478
	TOTAL PERSONNEL	0
	TOTAL OVERHEAD	657 542 974
	TOTAL RECURRENT	657 542 974
	TOTAL CAPITAL	42 118 435
	TOTAL ALLOCATION	699 661 409

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE INTELLIGENCE SCHOOL				
CODE:	0116011				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010121	PURCHASE OF RESIDENTIAL FURNITURE				14 039 478
	ONGOING PROJECTS				14 039 478
	FURNISHING OF QUARTERS	NORTH - CENTRAL		AMAC	14 039 478
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				14 039 478
	ONGOING PROJECTS				14 039 478
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL		AMAC	14 039 478
23010128	PURCHASE OF SECURITY EQUIPMENT				14 039 478
	ONGOING PROJECTS				14 039 478
	GULLY RECLAMATION	NORTH - CENTRAL		AMAC	14 039 478

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE MISSIONS	6 912 809 671
0116015	DEFENCE MISSIONS	
	TOTAL ALLOCATION:	6 912 809 671
21	PERSONNEL COST	3 846 239 490
2101	SALARY	3 846 239 490
210101	SALARIES AND WAGES	3 846 239 490
21010101	CONSOLIDATED SALARY	3 846 239 490
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2 287 736 381
2202	OVERHEAD COST	2 188 365 430
220201	TRAVEL & TRANSPORT - GENERAL	523 701 804
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	44 765 028
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	211 135 698
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	60 432 788
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	207 368 290
220202	UTILITIES - GENERAL	141 009 838
22020201	ELECTRICITY CHARGES	44 765 028
22020202	TELEPHONE CHARGES	60 432 788
22020205	WATER RATES	17 906 011
22020206	SEWAGE CHARGES	17 906 011
220203	MATERIALS & SUPPLIES - GENERAL	56 923 948
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	40 001 723
22020304	MAGAZINES & PERIODICALS	3 197 502
22020305	PRINTING OF NON SECURITY DOCUMENTS	13 724 723
220204	MAINTENANCE SERVICES - GENERAL	421 792 709
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	196 113 456
22020402	MAINTENANCE OF OFFICE FURNITURE	174 850 068
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	33 040 854
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	13 524 995
22020406	OTHER MAINTENANCE SERVICES	4 263 336
220205	TRAINING - GENERAL	60 432 788
22020501	LOCAL TRAINING	60 432 788
220206	OTHER SERVICES - GENERAL	61 631 851
22020601	SECURITY SERVICES	13 749 259
22020603	OFFICE RENT	26 339 423
22020604	RESIDENTIAL RENT	21 543 170
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	146 947 165
22020702	INFORMATION TECHNOLOGY CONSULTING	146 947 165
220208	FUEL & LUBRICANTS - GENERAL	22 703 223
22020801	MOTOR VEHICLE FUEL COST	8 314 464
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	14 388 759
220209	FINANCIAL CHARGES - GENERAL	52 249 728
22020901	BANK CHARGES (OTHER THAN INTEREST)	20 149 886
22020902	INSURANCE PREMIUM	32 099 842
220210	MISCELLANEOUS	700 972 376
22021001	REFRESHMENT & MEALS	62 671 039
22021002	HONORARIUM & SITTING ALLOWANCE	7 141 088
22021004	MEDICAL EXPENSES	39 728 962
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	587 754 159
22021006	POSTAGES & COURIER SERVICES	3 677 127

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
2203	LOANS AND ADVANCES	41 895 852
220301	STAFF LOANS & ADVANCES	41 895 852
22030101	MOTOR VEHICLE ADVANCES	41 895 852
2204	GRANTS AND CONTRIBUTIONS	57 475 098
220402	FOREIGN GRANTS AND CONTRIBUTIONS	57 475 098
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	57 475 098
23	CAPITAL EXPENDITURE	778 833 800
2301	FIXED ASSETS PURCHASED	778 833 800
230101	PURCHASE OF FIXED ASSETS - GENERAL	778 833 800
23010102	PURCHASE OF OFFICE BUILDINGS	14 039 478
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	58 608 565
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	4 211 843
	TOTAL PERSONNEL	3 846 239 490
	TOTAL OVERHEAD	2 287 736 381
	TOTAL RECURRENT	6 133 975 871
	TOTAL CAPITAL	778 833 800
	TOTAL ALLOCATION	6 912 809 671

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE MISSIONS				
CODE:	0116015				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				14 039 478
	ONGOING PROJECTS				14 039 478
	PURCHASE OF OFFICE BUILDINGS	NORTH - CENTRAL		AMAC	14 039 478
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				58 608 565
	ONGOING PROJECTS				30 529 609
	NEW MISSION ACCOMMODATION, FURNISHING AND OFFICE EQUIPMENT FOR OTHER DMS	NORTH - CENTRAL		AMAC	10 529 609
	FURNISHING OF OFFICE BLOCKS FOR DAS	NORTH - CENTRAL		AMAC	20 000 000
	NEW PROJECTS				28 078 957
	FURNISHING OF THE NEW MISSIONS (LUANDA, KUALA LUMPUR, CAIRO AND BRASILIA)				28 078 957
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				4 211 843
	ONGOING PROJECTS				4 211 843
	PURCHASE OF FIRE FIGHTING EQUIPMENT	NORTH - CENTRAL		AMAC	4 211 843
23010128	PURCHASE OF SECURITY EQUIPMENT				701 973 913
	ONGOING PROJECTS				701 973 913
	SECURED COMMUNICATION DEVICES AND EQUIPMENTS FOR MISSIONS				701 973 913

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	1 503 264 870
0116010	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)	
	TOTAL ALLOCATION:	1 503 264 870
21	PERSONNEL COST	1 048 485 495
2101	SALARY	739 195 512
210101	SALARIES AND WAGES	739 195 512
21010101	CONSOLIDATED SALARY	739 195 512
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	309 289 983
210201	ALLOWANCES	216 890 544
21020101	NON REGULAR ALLOWANCES	216 890 544
210202	SOCIAL CONTRIBUTIONS	92 399 439
21020201	NHIS	36 959 776
21020202	CONTRIBUTORY PENSION	55 439 663
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	68 693 723
23	CAPITAL EXPENDITURE	386 085 652
2301	FIXED ASSETS PURCHASED	70 197 391
230101	PURCHASE OF FIXED ASSETS - GENERAL	70 197 391
23010132	PURCHASE OF DEFENCE EQUIPMENT	70 197 391
2302	CONSTRUCTION / PROVISION	35 098 696
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	35 098 696
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	35 098 696
2303	REHABILITATION / REPAIRS	140 394 783
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	140 394 783
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS	140 394 783
2305	OTHER CAPITAL PROJECTS	140 394 783
230501	ACQUISITION OF NON - TANGIBLE ASSETS	140 394 783
23050101	RESEARCH AND DEVELOPMENT	140 394 783
	TOTAL PERSONNEL	1 048 485 495
	TOTAL OVERHEAD	68 693 723
	TOTAL RECURRENT	1 117 179 218
	TOTAL CAPITAL	386 085 652
	TOTAL ALLOCATION	1 503 264 870

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEFENCE INDUSTRIES CORPORATION OF NIGERIA (DICON)				
CODE:	0116010				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010132	PURCHASE OF DEFENCE EQUIPMENT				70 197 391
	ONGOING PROJECTS				70 197 391
	PROCUREMENT OF RAW MATERIALS FOR ALL ASSEMBLY LINES	NORTH - WEST	KADUNA	KADUNA SOUTH	70 197 391
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				35 098 696
	ONGOING PROJECTS				35 098 696
	REHABILITATION OF PRODUCTION PLANT AND MACHINERY	NORTH - WEST	KADUNA	KADUNA SOUTH	35 098 696
23030117	REHABILITATION / REPAIRS - DEFENCE EQUIPMENTS				140 394 783
	ONGOING PROJECTS				140 394 783
	INSTALLATION AND MAINTENANCE OF PRODUCTION LINE	NORTH - WEST	KADUNA	KADUNA SOUTH	140 394 783
23060101	RESEARCH AND DEVELOPMENT				140 394 783
	ONGOING PROJECTS				70 197 391
	ESTABLISHMENT OF MEASURING AND TESTING CENTRE	NORTH - WEST	KADUNA	KADUNA SOUTH	70 197 391

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL:MILITARY PENSION BOARD	215 747 399
0227001	MILITARY PENSION BOARD	
	TOTAL ALLOCATION:	215 747 399
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	154 149 188
2202	OVERHEAD COST	143 210 772
220201	TRAVEL& TRANSPORT - GENERAL	17 693 713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	17693713
220202	UTILITIES - GENERAL	13 237 019
22020201	ELECTRICITY CHARGES	5734400
22020202	TELEPHONE CHARGES	3688638
22020205	WATER RATES	3142505
22020206	SEWAGE CHARGES	671475
220203	MATERIALS & SUPPLIES - GENERAL	9 562 347
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7852793
22020304	MAGAZINES & PERIODICALS	1709554
220204	MAINTENANCE SERVICES - GENERAL	13 478 750
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6938579
22020402	MAINTENANCE OF OFFICE FURNITURE	4834623
22020405	MAINTENANCE OF PLANTS/GENERATORS	1705548
220205	TRAINING - GENERAL	17 670 855
22020501	LOCAL TRAINING	17670855
220206	OTHER SERVICES - GENERAL	26 803 061
22020603	OFFICE RENT	15667760
22020604	RESIDENTIAL RENT	11135301
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	44 765 028
23	CAPITAL EXPENDITURE	61 598 211
2301	FIXED ASSETS PURCHASED	61 598 211
230101	PURCHASE OF FIXED ASSETS - GENERAL	61 598 211
23010108	PURCHASE OF BUSES	19 479 776
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	42 118 435
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	154 149 188
	TOTAL RECURRENT	154 149 188
	TOTAL CAPITAL	61 598 211
	TOTAL ALLOCATION	215 747 399

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	MILITARY PENSION BOARD				
CODE:	0227001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010108	PURCHASE OF BUSES				19 479 776
	NEW PROJECTS				19 479 776
	PURCHASE OF 5NO STAFF BUSES	NORTH - CENTRAL	FCT	AMAC	19 479 776
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				42 118 435
	NEW PROJECTS				42 118 435
	FURNISHING/EQUIPING OF MPB PERMANENT SITE	NORTH - CENTRAL	FCT	AMAC	42 118 435

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	679 804 955
0116013	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION	
	TOTAL ALLOCATION:	679 804 955
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	118225824.5
23	CAPITAL EXPENDITURE	561 579 131
2303	REHABILITATION / REPAIRS	561 579 131
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	561 579 131
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS	561 579 131
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	118 225 825
	TOTAL RECURRENT	118 225 825
	TOTAL CAPITAL	561 579 131
	TOTAL ALLOCATION	679 804 955

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	PRESIDENTIAL COMMITTEE ON BARRACKS REHABILITATION				
CODE:	0116013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23030120	REHABILITATION / REPAIRS - MILITARY/DEFENCE BARRACKS				561 579 131
	NEW PROJECTS				561 579 131
	REHABILITATION OF FAJUJI CANTONMENT	SOUTH - WEST	OYO		70 197 391
	REHABILITATION OF OJO CANTONMENT	SOUTH - WEST	LAGOS		70 197 391
	REHABILITATION OF AKIM BARRACKS	SOUTH - SOUTH	CROSS RIVER		70 197 391
	REHABILITATION OF RUKUBA BARRACKS	CENTRAL	PLATEAU		70 197 391
	REHABILITATION OF NNS WEY BARRACKS	SOUTH - WEST	LAGOS		70 197 391
	REHABILITATION OF AIR FORCE BASE	NORTH - WEST	KADUNA		70 197 391
	REHABILITATION OF NATSINTA BARRACKS	NORTH - WEST	KATSINA		70 197 391
	REHABILITATION OF NAFRC BARRACKS	SOUTH - WEST	LAGOS		70 197 391