

FEDERAL GOVERNMENT OF NIGERIA 2011 BUDGET						
SUMMARY						
MINISTRY OF SCIENCE & TECHNOLOGY						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0228001	MAIN MINISTRY	634 259 124	658 529 788	1 292 788 913	279 771 800	1 572 560 713
0228002	NATIONAL AGENCY FOR SCIENCE AND ENGINEERING INFRASTRUCTURE (NASENI), ABUJA	490 968 290	174 897 922	665 866 212	169 447 373	835 313 585
0228003	SHEDA SCIENCE AND TECHNOLOGY COMPLEX - ABUJA	319 671 313	106 909 237	426 580 550	162 030 000	588 610 550
0228004	NIGERIA NATURAL MEDICINE DEVELOPMENT AGENCY	179 249 198	146 167 096	325 416 294	43 208 000	368 624 294
0228005	NATIONAL SPACE RESEARCH AND DEVELOPMENT AGENCY - ABUJA	800 590 569	362 392 539	1 162 983 108	730 165 405	1 893 148 513
0228006	COOPERATIVE INFORMATION NETWORK	151 414 686	36 445 186	187 859 872	13 682 533	201 542 405
0228007	NATIONAL INFORMATION TECHNOLOGY DEVELOPMENT AGENCY	217 089 282	110 098 928	327 188 209	6 481 200	333 669 409
0228008	NATIONAL BIOTECHNOLOGICAL DEVELOPMENT AGENCY - ABUJA	462 457 137	142 711 282	605 168 419	94 730 300	699 898 719
0228009	BOARD FOR TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABUJA	107 999 789	175 508 139	283 507 928	80 294 867	363 802 795
0228010	TECHNOLOGY BUSINESS INCUBATOR CENTRE - AGEGE	33 482 219	17 664 907	51 147 126	1 440 267	52 587 393
0228011	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ABA	31 940 323	7 996 097	39 936 420	-	39 936 420
0228012	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KANO	42 720 769	10 296 285	53 017 054	1 440 267	54 457 321
0228013	TECHNOLOGY BUSINESS INCUBATOR CENTRE - NNEWI	46 115 102	11 257 227	57 372 328	1 440 267	58 812 595
0228014	TECHNOLOGY BUSINESS INCUBATOR CENTRE - CALABAR	25 232 273	7 621 968	32 854 241	1 440 267	34 294 508
0228015	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MINNA	30 708 330	6 228 539	36 936 869	1 440 267	38 377 136
0228016	TECHNOLOGY BUSINESS INCUBATOR CENTRE - WARRI	12 766 752	7 227 633	19 994 385	1 440 267	21 434 651
0228017	TECHNOLOGY BUSINESS INCUBATOR CENTRE - MAIDUGURI	20 052 282	7 103 502	27 155 784	1 440 267	28 596 051
0228018	TECHNOLOGY BUSINESS INCUBATOR CENTRE - GUSAU	24 684 159	3 409 479	28 093 638	1 440 267	29 533 905
0228019	TECHNOLOGY BUSINESS INCUBATOR CENTRE - SOKOTO	21 891 173	7 377 589	29 268 762	1 440 267	30 709 029
0228020	TECHNOLOGY BUSINESS INCUBATOR CENTRE - UYO	15 421 345	5 312 083	20 733 428	1 440 267	22 173 694
0228021	TECHNOLOGY BUSINESS INCUBATOR CENTRE - B/ KEBBI	21 016 947	6 565 924	27 582 872	1 440 267	29 023 139
0228022	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IGBOTAKO	19 325 813	9 708 044	29 033 857	-	29 033 857
0228023	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BAUCHI	20 477 391	10 070 990	30 548 381	1 440 267	31 988 648
0228024	TECHNOLOGY BUSINESS INCUBATOR CENTRE - IBADAN	15 659 161	4 336 914	19 996 075	1 440 267	21 436 342
0228025	TECHNOLOGY BUSINESS INCUBATOR CENTRE - BENIN	21 601 523	6 878 174	28 479 697	1 440 267	29 919 964
0228026	TECHNOLOGY BUSINESS INCUBATOR CENTRE - OKWE ONUIMO	20 975 450	4 334 392	25 309 842	1 440 267	26 750 108
0228027	TECHNOLOGY BUSINESS INCUBATOR CENTRE ABEOKUTA	17 052 238	4 334 392	21 386 630	1 440 267	22 826 897
0228028	TECHNOLOGY BUSINESS INCUBATOR CENTRE YOLA	22 186 239	11 315 976	33 502 215	-	33 502 215
0228029	TECHNOLOGY BUSINESS INCUBATOR CENTRE JOS	24 684 159	4 334 392	29 018 551	-	29 018 551
0228030	TECHNOLOGY BUSINESS INCUBATOR CENTRE YENAGOA	15 577 769	4 334 392	19 912 161	-	19 912 161

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0228031	NATIONAL CENTRE FOR GENETIC RESEARCH AND BIOTECHNOLOGY - IBADAN	202 914 976	47 026 206	249 941 182	27 005 000	276 946 182
0228032	ELECTRONICS DEVELOPMENT INSTITUTE (ELDI), FORMERLY C. A. T., AWKA	206 940 988	43 207 261	250 148 249	3 240 600	253 388 849
0228033	NATIONAL CENTRE FOR TECHNOLOGY MANAGEMENT ILE IFE	285 053 711	173 449 048	458 502 759	36 006 667	494 509 426
0228034	REGIONAL CENTRE FOR TECHNOLOGY MANAGEMENT LAGOS	153 586 910	69 361 118	222 948 028	-	222 948 028
0228035	NATIONAL ENGINEERING DESIGN DEVELOPMENT INSTITUTE (NEDDI), NNEWI	176 528 071	78 309 195	254 837 266	5 401 000	260 238 266
0228036	AFRICA REGIONAL CENTRE FOR SPACE SCIENCE & TECHNOLOGY - ILE - IFE	168 499 516	53 318 074	221 817 589	5 005 785	226 823 374
0228037	CENTRE FOR SATELLITE TECHNOLOGY DEVELOPMENT - ABUJA	426 752 712	104 973 752	531 726 464	43 208 000	574 934 464
0228038	CENTRE FOR SPACE TRANSPORT AND PROPULSION - LAGOS	393 057 165	65 515 021	458 572 185	9 004 483	467 576 669
0228039	CENTRE FOR BASIC SPACE SCIENCE, NSUKKA	185 069 064	66 035 028	251 104 092	14 446 595	265 550 687
0228040	CENTRE FOR GEODESY AND GEODYNAMICS, TORO, BAUCHI STATE	235 779 740	70 418 892	306 198 632	7 248 940	313 447 572
0228041	NIGERIAN BUILDING AND ROAD RESEARCH INSTITUTE - LAGOS	428 994 318	126 713 558	555 707 876	54 010 000	609 717 876
0228042	PROJECT DEVELOPMENT INSTITUTE - ENUGU	687 711 690	79 428 774	767 140 464	108 020 000	875 160 464
0228043	NATIONAL OFFICE OF TECHNOLOGY ACQUISITION AND PROMOTION - ABUJA	308 706 333	80 506 482	389 212 815	4 276 870	393 489 685
0228044	NATIONAL RESEARCH INSTITUTE FOR CHEMICAL TECHNOLOGY -ZARIA	445 159 713	144 597 259	589 756 972	35 106 500	624 863 472
0228045	NATIONAL INSTITUTE TRYPANOMISES RESEARCH - KADUNA	949 589 704	73 404 491	1 022 994 195	98 539 523	1 121 533 718
0228046	FEDERAL INSTITUTE FOR RESEARCH - OSHODI	885 115 521	184 677 260	1 069 792 781	108 020 000	1 177 812 781
0228047	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE (SEDI), ENUGU	444 119 423	164 459 562	608 578 985	21 604 000	630 182 985
0228048	HYDRAULIC EQUIPMENT DEVELOPMENT INSTITUTE (HEDI) - KANO	130 451 756	51 697 152	182 148 908	2 700 500	184 849 408
0228049	ENGINEERING MATERIALS DEVELOPMENT INSTITUTE - AKURE	227 201 840	59 437 367	286 639 207	6 481 200	293 120 407
0228050	COLLEGE OF CHEMICAL AND LEATHER TECHNOLOGY - ZARIA	412 065 321	108 078 634	520 143 955	32 406 000	552 549 955
0228051	NIGERIA INSTITUTE FOR SCIENCE LABORATORY TECHNOLOGY - IBADAN	161 126 200	72 146 426	233 272 626	48 609 000	281 881 626
0228052	POWER EQUIPMENT AND ELECTRICAL MACHINERY DEVELOPMENT INSTITUTE OKENE	190 607 580	14 772 458	205 380 038	7 201 333	212 581 371
0228053	NATIONAL CENTRE FOR REMOTE SENSING - JOS	563 876 688	100 272 800	664 149 488	12 737 231	676 886 719
0228054	SCIENTIFIC EQUIPMENT DEVELOPMENT INSTITUTE, MINNA	186 844 144	76 040 609	262 884 753	22 954 250	285 839 003
0228055	NATIONAL ATOMIC ENERGY COMMISSION	1 050 204 506	300 275 084	1 350 479 590	324 060 000	1 674 539 590

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0228056	NIGERIA COMMUNICATION SATELLITE LIMITED	1 463 221 359	100 428 265	1 563 649 624	540 100 000	2 103 749 624
	TECHNOLOGY BUSINESS INCUBATOR CENTRE - ILORIN	11 986 489	3 409 479	15 395 968	-	15 395 968
	TECHNOLOGY BUSINESS INCUBATOR CENTRE - TARABA	66 699 435	10 800 000	77 499 435	-	77 499 435
	TECHNOLOGY BUSINESS INCUBATOR CENTRE - KADUNA	49 532 487	10 800 000	60 332 487	-	60 332 487
	PROTOTYPE ENGINEERING DEVELOPMENT INSTITUTE (PEDI), ILESHA	202 536 996	29 068 200	231 605 196	21 604 000	253 209 196
	ADVANCE MANUFACTURING TECHNOLOGY PROGRAMME (AMTP) TARABA	106 614 959	29 068 200	135 683 159	19 803 667	155 486 826
	ENERGY COMMISSION OF NIGERIA	1 673 876 622	560 514 656	2 234 391 278	1 553 195 000	3 787 586 278
	SOKOTO ENERGY RESEARCH CENTRE	-	51 184 740	51 184 740	126 954 104	178 138 844
	CENTRE FOR ENERGY RESEARCH & DEVELOPMENT - NSUKKA	-	53 718 034	53 718 034	114 559 279	168 277 312
	NATIONAL CENTRE FOR ENERGY EFFICIENCY AND CONSERVATION, UNIVERSITY OF LAGOS	-	48 447 000	48 447 000	27 991 582	76 438 582
	NATIONAL CENTRE FOR HYDROPOWER RESEARCH AND DEVELOPMENT, UNIVERSITY OF ILORIN	-	48 447 000	48 447 000	24 532 962	72 979 962
	NATIONAL CENTRE FOR ENERGY RESEARCH AND DEVELOPMENT, ABUBAKAR TAFAWA BALEWA UNIVERSITY, BAUCHI	-	43 602 300	43 602 300	35 400 440	79 002 740
	NATIONAL CENTRE FOR ENERGY AND ENVIRONMENT, UNIVERSITY OF BENIN	-	43 602 300	43 602 300	22 715 706	66 318 006
	<b>TOTAL</b>	<b>16 947 696 742</b>	<b>5 512 580 702</b>	<b>22 460 277 443</b>	<b>5 127 005 964</b>	<b>27 587 283 407</b>