

<b>FEDERAL GOVERNMENT OF NIGERIA</b>						
<b>2011 BUDGET</b>						
<b>SUMMARY</b>						
<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS</b>						
<b>CODE</b>	<b>MDA</b>	<b>TOTAL PERSONNEL COST</b>	<b>TOTAL OVERHEAD COST</b>	<b>TOTAL RECURRENT</b>	<b>TOTAL CAPITAL</b>	<b>TOTAL ALLOCATION</b>
		<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>	<b>=N=</b>
0119001	MAIN MINISTRY	3,920,547,432	6,786,402,928	10,706,950,360	1,650,767,291	12,357,717,651
0119006	INSTITUTE FOR PEACE AND CONFLICT RESOLUTION	371,153,285	123,946,399	495,099,684	23,867,113	518,966,797
0119002	TECHNICAL AIDS CORPS	18,930,643	1,603,441,420	1,622,372,063	77,217,130	1,699,589,194
0119008	NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS	291,736,394	265,443,350	557,179,744	31,588,826	588,768,570
0220001	DIRECTORATE OF TECHNICAL COOP. IN AFRICA	115,471,770	103,231,435	218,703,206	3,509,870	222,213,075
0119003	FOREIGN SERVICE ACADEMY (FSA)	-	159,439,656	159,439,656	-	159,439,656
	<b>FOREIGN MISSIONS:</b>					
0119009001	ABIDJAN	94,391,801	146,089,036	240,480,837	-	240,480,837
0119009	ABU DHABI	92,814,795	158,270,695	251,085,490	-	251,085,490
0119009002	ACCRA	83,862,790	275,179,429	359,042,219	80,727,000	439,769,219
0119009003	ADDIS ABABA	111,974,429	167,246,940	279,221,369	88,097,726	367,319,095
0119009004	ALGIERS	62,947,440	153,636,953	216,584,393	17,549,348	234,133,740
0119009005	ANKARA	69,119,556	131,172,940	200,292,496	-	200,292,496
0119009006	ATHENS	84,603,762	168,469,516	253,073,278	-	253,073,278
0119009007	ATLANTA	77,645,288	217,221,523	294,866,811	5,264,804	300,131,616
0119009008	BAGHDAD	60,500,787	139,794,334	200,295,121	-	200,295,121
0119009009	BAMAKO	61,633,343	107,582,907	169,216,250	91,256,609	260,472,858
0119009010	BANGKOK	69,246,824	145,390,361	214,637,185	-	214,637,185
0119009011	BANGUI	72,046,010	100,583,174	172,629,184	-	172,629,184
0119009012	BANJUL	81,520,316	135,090,708	216,611,024	52,648,043	269,259,068
0119009013	BATA	56,745,428	107,237,304	163,982,732	87,746,739	251,729,471
0119009014	BEIJING	148,489,554	208,713,214	357,202,768	280,789,565	637,992,333
0119009015	BEIRUT	65,442,838	110,363,507	175,806,345	-	175,806,345
0119009016	BERLIN	286,586,338	383,427,260	670,013,598	320,100,104	990,113,703
0119009017	BERNE	189,904,719	230,867,338	420,772,057	210,592,174	631,364,231
0119009018	BISSAU	50,724,033	117,216,018	167,940,051	105,296,087	273,236,138
0119009019	BRASILIA	135,654,838	209,072,419	344,727,257	259,730,348	604,457,605
0119009020	BRAZZAVILLE	58,554,069	174,067,154	232,621,223	-	232,621,223
0119009021	BRUSSELS	242,190,727	310,455,884	552,646,611	-	552,646,611
0119009068	BUCHAREST	58,813,344	168,816,235	227,629,579	-	227,629,579
0119009068	BUDAPEST	113,190,782	151,670,323	264,861,105	-	264,861,105
0119009024	BUEA	57,173,693	95,226,386	152,400,079	-	152,400,079
0119009025	BUENOS AIRES	94,061,748	111,371,513	205,433,261	-	205,433,261
0119009026	BUJUMBURA	48,886,737	90,373,535	139,260,272	210,592,174	349,852,446
0119009027	CAIRO	87,750,961	187,253,814	275,004,775	-	275,004,775
0119009028	CANBERRA	100,140,708	125,203,707	225,344,415	-	225,344,415
0119009029	CARACAS	71,706,596	112,307,663	184,014,259	-	184,014,259
0119009030	CONAKRY	57,433,987	96,506,420	153,940,407	-	153,940,407
0119009031	COTONOU	70,719,450	99,100,556	169,820,006	149,871,430	319,691,437
0119009032	DAKAR	66,354,990	100,203,877	166,558,867	-	166,558,867
0119009033	DAMASCUS	73,879,959	128,758,401	202,638,360	140,394,783	343,033,143
0119009034	DAR-ES-SALAAM	50,964,041	90,120,709	141,084,750	-	141,084,750
0119009035	DOUALA	87,992,661	102,797,049	190,789,710	-	190,789,710
0119009036	DUBAI	89,484,947	48,875,310	138,360,257	-	138,360,257
0119009037	DUBLIN	130,454,874	116,746,906	247,201,780	-	247,201,780
0119009038	FREETOWN	62,991,234	93,956,489	156,947,723	-	156,947,723
0119009039	GABORONE	70,873,967	81,030,878	151,904,845	-	151,904,845
0119009040	GENEVA	285,041,442	233,599,407	518,640,849	280,789,565	799,430,415
0119009042	HANOI	62,753,020	110,510,031	173,263,051	-	173,263,051
0119009043	HARARE	77,561,264	94,213,090	171,774,354	-	171,774,354
0119009044	HAVANA	65,908,417	115,873,567	181,781,984	-	181,781,984
0119009045	HONG KONG	79,104,359	141,009,700	220,114,059	-	220,114,059
0119009046	ISLAMABAD	59,355,793	99,826,899	159,182,692	105,296,087	264,478,779
0119009047	JAKARTA	61,988,897	168,054,084	230,042,981	-	230,042,981
0119009048	JEDDAH	75,489,184	184,748,335	260,237,519	-	260,237,519
0119009049	JOHANNESBURG	129,903,728	266,196,237	396,099,965	138,990,835	535,090,800
0119009050	KAMPALA	48,910,597	76,011,347	124,921,944	-	124,921,944
0119009051	KHARTOUM	67,285,559	92,709,220	159,994,779	-	159,994,779
0119009052	KIEV	76,673,664	149,364,799	226,038,463	-	226,038,463
0119009054	KINGSTON	62,642,969	95,971,893	158,614,862	-	158,614,862
0119009055	KINSHASA	76,803,883	77,781,371	154,585,254	-	154,585,254
0119009056	KUALA LUMPUR	91,656,736	125,804,858	217,461,594	-	217,461,594
0119009057	KUWAIT	84,010,718	117,919,529	201,930,247	-	201,930,247

0119009058	LIBREVILLE	72,413,602	93,981,312	166,394,914	-	166,394,914
0119009059	LISBON	68,688,272	106,519,774	175,208,046	-	175,208,046
0119009060	LOME	58,227,701	89,130,848	147,358,549	-	147,358,549
0119009061	LONDON	445,351,696	591,153,604	1,036,505,300	-	1,036,505,300
0119009062	LUANDA	67,944,452	84,341,460	152,285,912	-	152,285,912
0119009063	LUSAKA	56,135,122	75,410,069	131,545,191	-	131,545,191
0119009064	MADRID	149,541,997	175,534,955	325,076,952	-	325,076,952
0119009065	MALABO	59,107,867	113,486,046	172,593,913	-	172,593,913
0119009066	MANILLA	64,872,536	111,956,495	176,829,031	-	176,829,031
0119009067	MAPUTO	61,139,806	96,025,738	157,165,544	-	157,165,544
0119009068	MEXICO CITY	67,279,817	127,154,159	194,433,976	35,098,696	229,532,672
0119009069	MORONVIA	62,699,645	98,093,175	160,792,820	-	160,792,820
0119009070	MOSCOW	139,272,711	289,654,580	428,927,291	-	428,927,291
0119009071	NAIROBI	99,898,328	128,950,350	228,848,678	-	228,848,678
0119009072	N'DJAMENA	69,762,170	111,836,921	181,599,091	-	181,599,091
119009074	NEW DELHI	98,041,673	188,221,786	286,263,459	12,635,530	298,898,990
0119009075	NEW YORK (CG)	148,087,234	195,175,078	343,262,312	79,100,175	422,362,488
0119009076	NEW YORK (PM)	369,034,714	585,028,917	954,063,631	272,260,410	1,226,324,041
0119009077	NIAMEY	104,028,333	106,763,151	210,791,484	161,454,000	372,245,484
0119009078	NNJC NIAMEY	37,525,681	61,740,104	99,265,785	-	99,265,785
0119009080	OTTAWA	208,225,630	190,263,601	398,489,231	195,850,722	594,339,953
0119009081	OUAGADOUGOU	46,660,937	81,003,508	127,664,445	49,138,174	176,802,619
0119009082	PARIS	157,605,684	237,570,590	395,176,274	90,554,635	485,730,909
0119009083	PORT OF SPAIN	52,730,793	104,058,197	156,788,990	-	156,788,990
0119009084	PRETORIA	90,514,348	121,490,303	212,004,651	140,394,783	352,399,434
0119009085	PYONG YANG	71,113,442	111,653,381	182,766,823	-	182,766,823
0119009086	RABAT	67,353,501	88,929,173	156,282,674	35,098,696	191,381,369
0119009087	RIYADH	83,370,043	95,857,096	179,227,139	140,394,783	319,621,921
0119009088	ROME	143,197,346	189,811,976	333,009,322	70,197,391	403,206,713
0119009091	SAO TOME	63,641,166	91,796,486	155,437,652	87,746,739	243,184,392
0119009092	SEOUL	105,964,548	169,799,201	275,763,749	-	275,763,749
0119009093	SHANGHAI	85,074,813	126,154,508	211,229,321	-	211,229,321
0119009094	SINGAPORE	91,067,762	111,434,155	202,501,917	-	202,501,917
0119009095	STOCKHOLM	102,069,361	107,762,262	209,831,623	-	209,831,623
0119009096	TEHRAN	63,695,197	127,179,954	190,875,151	59,667,783	250,542,934
0119009097	TEL AVIV	109,199,246	125,781,551	234,980,797	16,047,124	251,027,921
0119009098	TEL AVIV CHRISTIAN PILGRIMS (MISSION)	-	11,007,936	11,007,936	-	11,007,936
0119009099	THE HAGUE	132,052,245	131,994,938	264,047,183	-	264,047,183
0119009100	TOKYO	222,235,948	474,690,970	696,926,918	-	696,926,918
0119009101	TRIPOLI	73,985,153	85,923,723	159,908,876	-	159,908,876
0119009102	TUNIS	64,055,864	118,761,800	182,817,664	-	182,817,664
0119009103	VIENNA	176,182,520	178,179,739	354,362,259	263,240,217	617,602,477
0119009104	WARSAW	62,826,671	128,777,756	191,604,427	-	191,604,427
0119009105	WASHINGTON	221,302,077	251,626,507	472,928,584	-	472,928,584
0119009106	WINDHOEK	78,076,122	78,338,332	156,414,454	126,004,317	282,418,771
0119009107	YAOUNDE	70,252,604	101,614,316	171,866,920	-	171,866,920
0119009084	NEPAD MISSION PRETORIA	10,624,117	15,004,840	25,628,957	-	25,628,957
	CARACAS PM	17,926,649	28,076,916	46,003,565	-	46,003,565
	SOUTHERN SUDAN	17,926,649	28,076,916	46,003,565	-	46,003,565
		-	-	-	-	-
	<b>TOTAL</b>	<b>14,760,387,911</b>	<b>24,231,747,092</b>	<b>38,992,135,003</b>	<b>6,247,567,828</b>	<b>45,239,702,830</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: FEDERAL MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>	<b>12,357,717,651</b>
<b>0119001</b>	<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>12,357,717,651</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>3,920,547,432</b>
<b>2101</b>	<b>SALARY</b>	<b>3,487,520,339</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>3,487,520,339</b>
21010101	CONSOLIDATED SALARY	3,487,520,339
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>433,027,092</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>433,027,092</b>
21020201	NHIS	173,210,837
21020202	CONTRIBUTORY PENSION	259,816,255
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>6,786,402,928</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>4,531,205,428</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,617,774,875</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	28,809,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	106,191,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	42,946,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,439,828,675
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>113,942,501</b>
22020201	ELECTRICITY CHARGES	47,900,160
22020202	TELEPHONE CHARGES	59,399,936
22020205	WATER RATES	2,151,765
22020206	SEWAGE CHARGES	1,621,620
22020207	LEASED COMMUNICATION LINES(S)	2,869,020
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>367,099,477</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	107,588,250
22020302	BOOKS	42,008,036
22020305	PRINTING OF NON SECURITY DOCUMENTS	104,207,796
22020306	PRINTING OF SECURITY DOCUMENTS	25,883,550
22020307	DRUGS & MEDICAL SUPPLIES	13,717,798
22020309	UNIFORMS & OTHER CLOTHING	73,694,047
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>287,494,896</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,976,480
22020402	MAINTENANCE OF OFFICE FURNITURE	23,760,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	33,397,947
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,172,550
22020405	MAINTENANCE OF PLANTS/GENERATORS	29,818,800
22020406	OTHER MAINTENANCE SERVICES	171,369,119
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>89,896,703</b>
22020501	LOCAL TRAINING	36,248,850
22020502	INTERNATIONAL TRAINING	53,647,853
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>942,440,422</b>
22020601	SECURITY SERVICES	42,413,755
22020603	OFFICE RENT	33,397,947
22020604	RESIDENTIAL RENT	7,172,550
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	859,456,170
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>5,595,629</b>
22020701	FINANCIAL CONSULTING	2,250,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,355,629
22020703	LEGAL SERVICES	990,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>	<b>12,357,717,651</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>92,615,827</b>
22020801	MOTOR VEHICLE FUEL COST	23,117,827
22020803	PLANT / GENERATOR FUEL COST	69,498,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: FEDERAL MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>	<b>12,357,717,651</b>
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>14,345,100</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	7,172,550
22020902	INSURANCE PREMIUM	7,172,550
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>2,255,197,500</b>
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>2,255,197,500</b>
22040201	GRANT TO FOREIGN GOVERNMENTS	5,197,500
22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,250,000,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>1,650,767,291</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>1,212,033,595</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>1,212,033,595</b>
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	631,776,522
23010105	<a href="#">PURCHASE OF MOTOR VEHICLES</a>	108,805,957
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	190,661,552
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	280,789,565
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>52,648,043</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>52,648,043</b>
23020118	<a href="#">CONSTRUCTION / PROVISION OF INFRASTRUCTURE</a>	52,648,043
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>386,085,652</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>386,085,652</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	280,789,565
23050103	<a href="#">MONITORING AND EVALUATION</a>	105,296,087
	<b>TOTAL PERSONNEL</b>	<b>3,920,547,432</b>
	<b>TOTAL OVERHEAD</b>	<b>6,786,402,928</b>
	<b>TOTAL RECURRENT</b>	<b>10,706,950,360</b>
	<b>TOTAL CAPITAL</b>	<b>1,650,767,291</b>
	<b>TOTAL ALLOCATION</b>	<b>12,357,717,651</b>

	<b>2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS</b>				
<b>MDA:</b>	<b>FEDERAL MINISTRY OF FOREIGN AFFAIRS - HQTRS</b>				
<b>CODE:</b>	<b>0119001</b>				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
<b>23010102</b>	<b>PURCHASE OF OFFICE BUILDINGS</b>				<b>631,776,522</b>
	<b>ON-GOING PROJECTS</b>				<b>631,776,522</b>
	COMPLETION OF HEADQUARTERS OFFICE COMPLKEX, ABUJA.	NORTH - CENTRAL	FCT	FCT	526,480,435
	ICT GCN PROGRAM	NORTH - CENTRAL	FCT	FCT	105,296,087
<b>23010105</b>	<b>PURCHASE OF MOTOR VEHICLES</b>				<b>108,805,957</b>
	<b>ON-GOING PROJECTS</b>				<b>108,805,957</b>
	PURCHASE OF PROJECT VEHICLES - 10 (NO) TOYOTA HILUX 4X4 AND 10(N0) FORD EXPLORER JEEPS				108,805,957
<b>23010112</b>	<b>PURCHASE OF OFFICE FURNITURE AND FITTINGS</b>				<b>190,661,552</b>
	<b>ON-GOING PROJECTS</b>				<b>190,661,552</b>
	PURCHASE OF OFFICE EQUIPMENT	NORTH - CENTRAL	FCT	FCT	190,661,552
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>280,789,565</b>
	<b>ON-GOING PROJECTS</b>				<b>280,789,565</b>
	SECURITY EQUIPMENT - NEW HEADQUARTERS BUILDING	NORTH - CENTRAL	FCT	FCT	280,789,565
<b>23020118</b>	<b>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</b>				<b>52,648,043</b>
	<b>ON-GOING PROJECTS</b>				<b>52,648,043</b>
	CAPITAL PROJECTS FOR FOREIGN SERVICE ACADEMY				52,648,043
<b>23050102</b>	<b>COMPUTER SOFTWARE ACQUISITION</b>				<b>280,789,565</b>
	<b>ON-GOING PROJECTS</b>				<b>280,789,565</b>
	GLOBAL COMMUNICATION NETWORK FOR INTERCONNECTING38 MISSIONS AS 3RD PHASE (GCN)				140,394,783
	DIGITALIZATION OF MINISTRY'S RECORD AND ARCHIVES				140,394,783
<b>23050103</b>	<b>MONITORING AND EVALUATION</b>				<b>105,296,087</b>
	<b>ON-GOING PROJECTS</b>				<b>105,296,087</b>
	DUE PROCESS COMPLIANCE INSPECTION OF CAPITAL PROJECTS AT MISSION ABROAD				105,296,087

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	<b>518,966,797</b>
<b>0119006</b>	<b>INSTITUTE FOR PEACE AND CONFLICT RESOLUTION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>518,966,797</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>371,153,285</b>
<b>2101</b>	<b>SALARY</b>	<b>329,914,031</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>329,914,031</b>
21010101	CONSOLIDATED SALARY	329,914,031
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>41,239,254</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>41,239,254</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>123,946,399</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>23,867,113</b>
	<b>TOTAL PERSONNEL</b>	<b>371,153,285</b>
	<b>TOTAL OVERHEAD</b>	<b>123,946,399</b>
	<b>TOTAL RECURRENT</b>	<b>495,099,684</b>
	<b>TOTAL CAPITAL</b>	<b>23,867,113</b>
	<b>TOTAL ALLOCATION</b>	<b>518,966,797</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: DIRECTORATE OF TECHNICAL AIDS CORPS</b>	<b>1,699,589,194</b>
<b>0119002</b>	<b>DIRECTORATE OF TECHNICAL AIDS CORPS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,699,589,194</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>18,930,643</b>
<b>2101</b>	<b>SALARY</b>	<b>16,827,238</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>16,827,238</b>
21010101	CONSOLIDATED SALARY	16,827,238
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>2,103,405</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>2,103,405</b>
21020201	NHIS	841,362
21020202	CONTRIBUTORY PENSION	1,262,043
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,603,441,420</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>77,217,130.45</b>
	<b>TOTAL PERSONNEL</b>	<b>18,930,643</b>
	<b>TOTAL OVERHEAD</b>	<b>1,603,441,420</b>
	<b>TOTAL RECURRENT</b>	<b>1,622,372,063</b>
	<b>TOTAL CAPITAL</b>	<b>77,217,130</b>
	<b>TOTAL ALLOCATION</b>	<b>1,699,589,194</b>

	<b>2011 FGN BUDGET: BREAKDOWN OF OVERHEADS</b>	
<b>MDA:</b>	<b>DIRECTORATE OF TECHNICAL AIDS CORPS</b>	
<b>CODE:</b>	<b>0119002</b>	
<b>CODE</b>	<b>LINE ITEM</b>	<b>2011 BUDGET PROPOSAL (=N=)</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,781,601,578</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,781,601,578</b>
	REGULAR OVERHEAD	<b>348,311,367</b>
	TECHNICAL AIDS CORPS ALLOWANCES	<b>1,255,130,053</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>	<b>588,768,570</b>
<b>0119008</b>	<b>NIGERIAN INSTITUTE OF INTERNATIONAL AFFAIRS, LAGOS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>588,768,570</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>291,736,394</b>
<b>2101</b>	<b>SALARY</b>	<b>259,321,239</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>259,321,239</b>
21010101	CONSOLIDATED SALARY	259,321,239
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>32,415,155</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>32,415,155</b>
21020201	NHIS	12,966,062
21020202	CONTRIBUTORY PENSION	19,449,093
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>265,443,350</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>31,588,826</b>
	<b>TOTAL PERSONNEL</b>	<b>291,736,394</b>
	<b>TOTAL OVERHEAD</b>	<b>265,443,350</b>
	<b>TOTAL RECURRENT</b>	<b>557,179,744</b>
	<b>TOTAL CAPITAL</b>	<b>31,588,826</b>
	<b>TOTAL ALLOCATION</b>	<b>588,768,570</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>	<b>222,213,075</b>
<b>0220001</b>	<b>DIRECTORATE OF TECHNICAL COOP. IN AFRICA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>222,213,075</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>115,471,770</b>
<b>2101</b>	<b>SALARY</b>	<b>102,641,574</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>102,641,574</b>
21010101	CONSOLIDATED SALARY	102,641,574
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>12,830,197</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>12,830,197</b>
21020201	NHIS	5,132,079
21020202	CONTRIBUTORY PENSION	7,698,118
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>103,231,435</b>
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>3,509,869.57</b>
	<b>TOTAL PERSONNEL</b>	<b>115,471,770</b>
	<b>TOTAL OVERHEAD</b>	<b>103,231,435</b>
	<b>TOTAL RECURRENT</b>	<b>218,703,206</b>
	<b>TOTAL CAPITAL</b>	<b>3,509,870</b>
	<b>TOTAL ALLOCATION</b>	<b>222,213,075</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: FOREIGN SERVICE ACADEMY (FSA)	159,439,656
0119003	FOREIGN SERVICE ACADEMY (FSA)	
	TOTAL ALLOCATION:	159,439,656
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	159,439,656
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	159,439,656
	TOTAL RECURRENT	159,439,656
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	159,439,656

FEDERAL GOVERNMENT OF NIGERIA		2011 FGN BUDGET PROPOSAL
2011 BUDGET CODE	LINE ITEM	(=N=)
	<b>TOTAL: ABIDJAN</b>	<b>240,480,837</b>
<b>0119009001</b>	<b>ABIDJAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>240,480,837</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>94,391,801</b>
<b>2101</b>	<b>SALARY</b>	<b>94,391,801</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>94,391,801</b>
21010101	CONSOLIDATED SALARY	94,391,801
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>146,089,036</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>146,089,036</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>19,592,369</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,611,096
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,405,298
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,290,770
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,285,205
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,630,637</b>
22020201	ELECTRICITY CHARGES	1,899,409
22020202	TELEPHONE CHARGES	1,395,209
22020203	INTERNET ACCESS CHARGES	504,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	370,800
22020205	WATER RATES	1,110,290
22020206	SEWAGE CHARGES	1,350,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,907,475</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,373,885
22020302	BOOKS	586,109
22020303	NEWSPAPERS	135,000
22020304	MAGAZINES & PERIODICALS	305,278
22020305	PRINTING OF NON SECURITY DOCUMENTS	784,027
22020306	PRINTING OF SECURITY DOCUMENTS	457,917
22020307	DRUGS & MEDICAL SUPPLIES	3,164,289
22020309	UNIFORMS & OTHER CLOTHING	461,070
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	639,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,118,782</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,201,892
22020402	MAINTENANCE OF OFFICE FURNITURE	1,610,993
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,835,856
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	644,060
22020405	MAINTENANCE OF PLANTS/GENERATORS	366,982
22020406	OTHER MAINTENANCE SERVICES	459,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,375,608</b>
22020501	LOCAL TRAINING	1,386,200
22020502	INTERNATIONAL TRAINING	1,989,409
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,079,814</b>
22020601	SECURITY SERVICES	603,062
22020603	OFFICE RENT	2,555,818
22020604	RESIDENTIAL RENT	2,920,935
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>997,374</b>
22020701	FINANCIAL CONSULTING	281,880
22020702	INFORMATION TECHNOLOGY CONSULTING	429,297
22020703	LEGAL SERVICES	286,198
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,761,012</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 FGN BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020801	MOTOR VEHICLE FUEL COST	1,428,304
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,380,506
22020803	PLANT / GENERATOR FUEL COST	952,202
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,874,485</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,000
22020902	INSURANCE PREMIUM	2,254,294
22020903	LOSS ON FOREIGN EXCHANGE	315,191
22020904	OTHER CRF BANK CHARGES	225,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>83,751,479</b>
22021001	REFRESHMENT & MEALS	1,528,300
22021002	HONORARIUM & SITTING ALLOWANCE	2,251,790
22021003	PUBLICITY & ADVERTISEMENTS	775,350
22021004	MEDICAL EXPENSES	5,863,862
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	70,915,408
22021006	POSTAGES & COURIER SERVICES	736,425
22021007	WELFARE PACKAGES	1,125,763
22021009	SPORTING ACTIVITIES	554,580
	<b>TOTAL PERSONNEL</b>	<b>94,391,801</b>
	<b>TOTAL OVERHEAD</b>	<b>146,089,036</b>
	<b>TOTAL RECURRENT</b>	<b>240,480,837</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>240,480,837</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: ABU DHABI</b>	<b>251,085,490</b>
<b>0119009</b>	<b>ABU DHABI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>251,085,490</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>92,814,795</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>158,270,695</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>158,270,695</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,825,743</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,352,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,935,218
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,368,554
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,169,080
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,938,711</b>
22020201	ELECTRICITY CHARGES	2,082,150
22020202	TELEPHONE CHARGES	1,309,240
22020203	INTERNET ACCESS CHARGES	826,408
22020204	SATELLITE BROADCASTING ACCESS CHARGES	225,000
22020205	WATER RATES	1,010,913
22020206	SEWAGE CHARGES	1,485,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>11,047,700</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,080,371
22020302	BOOKS	505,107
22020303	NEWSPAPERS	108,000
22020304	MAGAZINES & PERIODICALS	281,925
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,390
22020306	PRINTING OF SECURITY DOCUMENTS	554,850
22020307	DRUGS & MEDICAL SUPPLIES	4,782,159
22020309	UNIFORMS & OTHER CLOTHING	461,898
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,485,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,911,302</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,353,791
22020402	MAINTENANCE OF OFFICE FURNITURE	1,720,800
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,305,260
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,226,925
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,440,318
22020406	OTHER MAINTENANCE SERVICES	864,209
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,363,371</b>
22020501	LOCAL TRAINING	2,259,371
22020502	INTERNATIONAL TRAINING	4,104,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,176,825</b>
22020601	SECURITY SERVICES	1,926,300
22020603	OFFICE RENT	17,563,578
22020604	RESIDENTIAL RENT	19,686,947
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,134,900</b>
22020701	FINANCIAL CONSULTING	449,100
22020702	INFORMATION TECHNOLOGY CONSULTING	460,800
22020703	LEGAL SERVICES	225,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,630,172</b>
22020801	MOTOR VEHICLE FUEL COST	1,797,440
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,444,635
22020803	PLANT / GENERATOR FUEL COST	1,388,097
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,549,604</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	898,256
22020902	INSURANCE PREMIUM	1,039,239
22020903	LOSS ON FOREIGN EXCHANGE	405,000
22020904	OTHER CRF BANK CHARGES	207,109
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>69,692,367</b>
22021001	REFRESHMENT & MEALS	1,107,464
22021002	HONORARIUM & SITTING ALLOWANCE	1,350,000
22021003	PUBLICITY & ADVERTISEMENTS	824,850
22021004	MEDICAL EXPENSES	6,041,097
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	56,426,191
22021006	POSTAGES & COURIER SERVICES	1,082,070
22021007	WELFARE PACKAGES	1,721,070
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,000
22021009	SPORTING ACTIVITIES	824,625
	<b>TOTAL PERSONNEL</b>	<b>92,814,795</b>
	<b>TOTAL OVERHEAD</b>	<b>158,270,695</b>
	<b>TOTAL RECURRENT</b>	<b>251,085,490</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>251,085,490</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: ACCRA</b>	<b>439,769,219</b>
<b>0119009002</b>	<b>ACCRA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>439,769,219</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>83,862,790</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>275,179,429</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>275,179,429</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,154,324</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,120,100
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,350,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,434,224
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,847,255</b>
22020201	ELECTRICITY CHARGES	3,600,450
22020202	TELEPHONE CHARGES	5,210,100
22020203	INTERNET ACCESS CHARGES	2,157,962
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,949,303
22020205	WATER RATES	2,005,481
22020206	SEWAGE CHARGES	-
22020207	LEASED COMMUNICATION LINES(S)	2,923,959
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>25,187,100</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,165,260
22020302	BOOKS	1,350,000
22020303	NEWSPAPERS	610,650
22020304	MAGAZINES & PERIODICALS	1,355,182
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,600,681
22020306	PRINTING OF SECURITY DOCUMENTS	4,264,292
22020307	DRUGS & MEDICAL SUPPLIES	2,712,762
22020308	FIELD & CAMPING MATERIALS SUPPLIES	-
22020309	UNIFORMS & OTHER CLOTHING	1,317,220
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	761,053
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,050,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>48,454,865</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,474,884
22020402	MAINTENANCE OF OFFICE FURNITURE	751,576
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	22,987,692
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,434,307
22020405	MAINTENANCE OF PLANTS/GENERATORS	9,256,406
22020406	OTHER MAINTENANCE SERVICES	8,550,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,400,000</b>
22020501	LOCAL TRAINING	2,250,000
22020502	INTERNATIONAL TRAINING	3,150,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>42,695,672</b>
22020601	SECURITY SERVICES	8,539,134
22020603	OFFICE RENT	14,943,485
22020604	RESIDENTIAL RENT	17,078,269
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,134,784

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,783,717</b>
22020701	FINANCIAL CONSULTING	891,858
22020702	INFORMATION TECHNOLOGY CONSULTING	535,115
22020703	LEGAL SERVICES	356,743
22020704	ENGINEERING SERVICES	-
22020705	ARCHITECTURAL SERVICES	-
22020706	SURVEYING SERVICES	-
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,934,567</b>
22020801	MOTOR VEHICLE FUEL COST	1,780,370
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,967,283
22020803	PLANT / GENERATOR FUEL COST	1,186,913
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>11,121,077</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,567,433
22020902	INSURANCE PREMIUM	6,203,644
22020903	LOSS ON FOREIGN EXCHANGE	-
22020904	OTHER CRF BANK CHARGES	1,350,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>102,600,851</b>
22021001	REFRESHMENT & MEALS	4,050,000
22021002	HONORARIUM & SITTING ALLOWANCE	2,250,000
22021003	PUBLICITY & ADVERTISEMENTS	568,360
22021004	MEDICAL EXPENSES	11,824,585
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	79,337,008
22021006	POSTAGES & COURIER SERVICES	1,420,899
22021007	WELFARE PACKAGES	2,700,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	-
22021009	SPORTING ACTIVITIES	450,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>80,727,000</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>80,727,000</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>80,727,000</b>
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	80,727,000
	<b>TOTAL PERSONNEL</b>	<b>83,862,790</b>
	<b>TOTAL OVERHEAD</b>	<b>275,179,429</b>
	<b>TOTAL RECURRENT</b>	<b>359,042,219</b>
	<b>TOTAL CAPITAL</b>	<b>80,727,000</b>
	<b>TOTAL ALLOCATION</b>	<b>439,769,219</b>

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
<b>0119009003</b>	<b>TOTAL: ADDIS ABABA</b>	<b>367,319,095</b>
	<b>ADDIS ABABA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>367,319,095</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>111,974,429</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>167,246,940</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>167,246,940</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,771,490</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,903,114
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,320,090
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,774,143
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,774,143
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,384,527</b>
22020201	ELECTRICITY CHARGES	1,665,000
22020202	TELEPHONE CHARGES	1,620,807
22020203	INTERNET ACCESS CHARGES	1,350,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,170,000
22020205	WATER RATES	1,507,083
22020206	SEWAGE CHARGES	684,767
22020207	LEASED COMMUNICATION LINES(S)	1,386,869
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,988,957</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,540,726
22020302	BOOKS	1,350,000
22020303	NEWSPAPERS	765,000
22020304	MAGAZINES & PERIODICALS	342,384
22020305	PRINTING OF NON SECURITY DOCUMENTS	342,384
22020306	PRINTING OF SECURITY DOCUMENTS	513,575
22020307	DRUGS & MEDICAL SUPPLIES	639,888
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	495,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,825,088</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,447,526
22020402	MAINTENANCE OF OFFICE FURNITURE	482,509
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,930,035
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	723,763
22020405	MAINTENANCE OF PLANTS/GENERATORS	241,254
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,036,649</b>
22020501	LOCAL TRAINING	2,786,649
22020502	INTERNATIONAL TRAINING	2,250,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,762,798</b>
22020601	SECURITY SERVICES	2,243,413
22020603	OFFICE RENT	1,350,000
22020604	RESIDENTIAL RENT	4,767,252
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,402,133
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,604,921</b>
22020701	FINANCIAL CONSULTING	802,461
22020702	INFORMATION TECHNOLOGY CONSULTING	481,476
22020703	LEGAL SERVICES	320,984
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,180,050</b>
22020801	MOTOR VEHICLE FUEL COST	1,601,910
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,510,200
22020803	PLANT / GENERATOR FUEL COST	1,067,940

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,515,641</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,209,843
22020902	INSURANCE PREMIUM	1,305,798

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>111,176,819</b>
22021001	REFRESHMENT & MEALS	3,732,846
22021002	HONORARIUM & SITTING ALLOWANCE	1,671,989
22021003	PUBLICITY & ADVERTISEMENTS	835,995
22021004	MEDICAL EXPENSES	14,444,291
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	86,968,654
22021006	POSTAGES & COURIER SERVICES	887,071
22021007	WELFARE PACKAGES	532,243
22021009	SPORTING ACTIVITIES	613,063
22021010	DIRECT TEACHING & LABORATORY COST	1,490,666
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>88,097,726</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>88,097,726</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>88,097,726</b>
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	88,097,726
	<b>TOTAL PERSONNEL</b>	<b>111,974,429</b>
	<b>TOTAL OVERHEAD</b>	<b>167,246,940</b>
	<b>TOTAL RECURRENT</b>	<b>279,221,369</b>
	<b>TOTAL CAPITAL</b>	<b>88,097,726</b>
	<b>TOTAL ALLOCATION</b>	<b>367,319,095</b>

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL:ALGIERS	234,133,740
0119009004	ALGIERS	
	TOTAL ALLOCATION:	234,133,740
21	PERSONNEL COST	62,947,440
2101	SALARY	62,947,440
210101	SALARIES AND WAGES	62,947,440
21010101	CONSOLIDATED SALARY	62,947,440
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	153,636,953
23	CAPITAL EXPENDITURE	17,549,348
2303	REHABILITATION / REPAIRS	17,549,348
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	17,549,348
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	17,549,348
	TOTAL PERSONNEL	62,947,440
	TOTAL OVERHEAD	153,636,953
	TOTAL RECURRENT	216,584,393
	TOTAL CAPITAL	17,549,348
	TOTAL ALLOCATION	234,133,740

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: ANKARA	200,292,496
0119009005	ANKARA	
	TOTAL ALLOCATION:	200,292,496
21	PERSONNEL COST	69,119,556
2101	SALARY	69,119,556
210101	SALARIES AND WAGES	69,119,556
21010101	CONSOLIDATED SALARY	69,119,556
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	131,172,940
	TOTAL PERSONNEL	69,119,556
	TOTAL OVERHEAD	131,172,940
	TOTAL RECURRENT	200,292,496
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	200,292,496

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: ATHENS	253,073,278
0119009006	ATHENS	
	TOTAL ALLOCATION:	253,073,278
21	PERSONNEL COST	84,603,762
2101	SALARY	84,603,762
210101	SALARIES AND WAGES	84,603,762
21010101	CONSOLIDATED SALARY	84,603,762
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	168,469,516
	TOTAL PERSONNEL	84,603,762
	TOTAL OVERHEAD	168,469,516
	TOTAL RECURRENT	253,073,278
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	253,073,278

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: ATLANTA	300,131,616
0119009007	ATLANTA	
	TOTAL ALLOCATION:	300,131,616
21	PERSONNEL COST	77,645,288
2101	SALARY	77,645,288
210101	SALARIES AND WAGES	77,645,288
21010101	CONSOLIDATED SALARY	77,645,288
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	217,221,523
23	CAPITAL EXPENDITURE	5,264,804
	TOTAL PERSONNEL	77,645,288
	TOTAL OVERHEAD	217,221,523
	TOTAL RECURRENT	294,866,811
	TOTAL CAPITAL	5,264,804
	TOTAL ALLOCATION	300,131,616

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: BAGHDAD	200,295,121
0119009008	BAGHDAD	
	TOTAL ALLOCATION:	200,295,121
21	PERSONNEL COST	60,500,787
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	139,794,334
	TOTAL PERSONNEL	60,500,787
	TOTAL OVERHEAD	139,794,334
	TOTAL RECURRENT	200,295,121
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	200,295,121

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: BAMAKO	260,472,858
0119009009	BAMAKO	
	TOTAL ALLOCATION:	260,472,858
21	PERSONNEL COST	61,633,343
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	107,582,907
23	CAPITAL EXPENDITURE	91,256,609
	TOTAL PERSONNEL	61,633,343
	TOTAL OVERHEAD	107,582,907
	TOTAL RECURRENT	169,216,250
	TOTAL CAPITAL	91,256,609
	TOTAL ALLOCATION	260,472,858

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: BANGKOK	214,637,185
0119009010	BANGKOK	
	TOTAL ALLOCATION:	214,637,185
21	PERSONNEL COST	69,246,824
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	145,390,361
	TOTAL PERSONNEL	69,246,824
	TOTAL OVERHEAD	145,390,361
	TOTAL RECURRENT	214,637,185
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	214,637,185

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BANGUI</b>	<b>172,629,184</b>
<b>0119009011</b>	<b>BANGUI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>172,629,184</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>72,046,010</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,583,174</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>100,583,174</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,357,665</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,608
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,207,787
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,491,189
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,408,080
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,525,000</b>
22020201	ELECTRICITY CHARGES	2,626,308
22020202	TELEPHONE CHARGES	3,939,463
22020203	INTERNET ACCESS CHARGES	875,436
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,313,154
22020205	WATER RATES	1,899,888
22020206	SEWAGE CHARGES	510,300
22020207	LEASED COMMUNICATION LINES(S)	360,450
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,794,463</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	498,324
22020302	BOOKS	166,108
22020303	NEWSPAPERS	249,162
22020304	MAGAZINES & PERIODICALS	166,108
22020305	PRINTING OF NON SECURITY DOCUMENTS	249,162
22020306	PRINTING OF SECURITY DOCUMENTS	332,216
22020307	DRUGS & MEDICAL SUPPLIES	921,216
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,381,823
22020309	UNIFORMS & OTHER CLOTHING	4,143,465
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	4,606,078
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,080,801
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,282,496</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,191,220
22020402	MAINTENANCE OF OFFICE FURNITURE	397,073
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	794,146
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	794,146
22020405	MAINTENANCE OF PLANTS/GENERATORS	595,610
22020406	OTHER MAINTENANCE SERVICES	510,300
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,326,774</b>
22020501	LOCAL TRAINING	2,250,888
22020502	INTERNATIONAL TRAINING	6,075,886
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>33,122,976</b>
22020601	SECURITY SERVICES	1,440,707
22020603	OFFICE RENT	1,202,488
22020604	RESIDENTIAL RENT	2,340,888
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	28,138,893

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,540,083</b>
22020701	FINANCIAL CONSULTING	770,041
22020702	INFORMATION TECHNOLOGY CONSULTING	155,726
22020703	LEGAL SERVICES	389,315
22020704	ENGINEERING SERVICES	225,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,590,565</b>
22020801	MOTOR VEHICLE FUEL COST	1,295,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	518,113
22020803	PLANT / GENERATOR FUEL COST	777,170
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>7,043,152</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,557,261
22020902	INSURANCE PREMIUM	2,335,891
22020903	LOSS ON FOREIGN EXCHANGE	3,150,000
	<b>TOTAL PERSONNEL</b>	<b>72,046,010</b>
	<b>TOTAL OVERHEAD</b>	<b>100,583,174</b>
	<b>TOTAL RECURRENT</b>	<b>172,629,184</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>172,629,184</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BANJUL</b>	<b>269,259,068</b>
<b>0119009012</b>	<b>BANJUL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>269,259,068</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>81,520,316</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>135,090,708</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>135,090,708</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,040,952</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,489
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,389,670
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,307
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,050,486
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,021,768</b>
22020201	ELECTRICITY CHARGES	1,998,093
22020202	TELEPHONE CHARGES	2,997,141
22020203	INTERNET ACCESS CHARGES	1,080,788
22020204	SATELLITE BROADCASTING ACCESS CHARGES	999,047
22020205	WATER RATES	315,817
22020206	SEWAGE CHARGES	630,882
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>17,262,546</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	6,750,211
22020302	BOOKS	2,250,630
22020303	NEWSPAPERS	2,430,508
22020304	MAGAZINES & PERIODICALS	450,540
22020305	PRINTING OF NON SECURITY DOCUMENTS	540,810
22020306	PRINTING OF SECURITY DOCUMENTS	3,150,810
22020307	DRUGS & MEDICAL SUPPLIES	1,350,720
22020309	UNIFORMS & OTHER CLOTHING	113,318
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	225,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,274,570</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,282,371
22020402	MAINTENANCE OF OFFICE FURNITURE	427,457
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	854,914
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	854,914
22020405	MAINTENANCE OF PLANTS/GENERATORS	641,185
22020406	OTHER MAINTENANCE SERVICES	213,728
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,080,773</b>
22020501	LOCAL TRAINING	405,710
22020502	INTERNATIONAL TRAINING	675,063
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,379,844</b>
22020601	SECURITY SERVICES	1,912,774
22020603	OFFICE RENT	4,641,521
22020604	RESIDENTIAL RENT	3,825,549
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,222,544</b>
22020701	FINANCIAL CONSULTING	611,272
22020702	INFORMATION TECHNOLOGY CONSULTING	315,081
22020703	LEGAL SERVICES	296,191

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,970,901</b>
22020801	MOTOR VEHICLE FUEL COST	985,450
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	394,180
22020803	PLANT / GENERATOR FUEL COST	591,270
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,069,908</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,184,763
22020902	INSURANCE PREMIUM	1,777,145
22020903	LOSS ON FOREIGN EXCHANGE	108,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>77,766,903</b>
22021001	REFRESHMENT & MEALS	1,377,806
22021002	HONORARIUM & SITTING ALLOWANCE	5,331,435
22021003	PUBLICITY & ADVERTISEMENTS	1,350,720
22021004	MEDICAL EXPENSES	1,350,801
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,800,000
22021006	POSTAGES & COURIER SERVICES	855,000
22021007	WELFARE PACKAGES	1,350,450
22021009	SPORTING ACTIVITIES	1,350,692
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>52,648,043</b>
	<b>TOTAL PERSONNEL</b>	<b>81,520,316</b>
	<b>TOTAL OVERHEAD</b>	<b>135,090,708</b>
	<b>TOTAL RECURRENT</b>	<b>216,611,024</b>
	<b>TOTAL CAPITAL</b>	<b>52,648,043</b>
	<b>TOTAL ALLOCATION</b>	<b>269,259,068</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BATA</b>	<b>251,729,471</b>
<b>0119009013</b>	<b>BATA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>251,729,471</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>56,745,428</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>107,237,304</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>107,237,304</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,781,274</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,358,820
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,319,366
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,701,088
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,402,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,829,843</b>
22020201	ELECTRICITY CHARGES	2,495,923
22020202	TELEPHONE CHARGES	3,743,884
22020203	INTERNET ACCESS CHARGES	831,974
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,247,961
22020205	WATER RATES	1,160,100
22020206	SEWAGE CHARGES	1,350,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,888,704</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	473,584
22020302	BOOKS	157,861
22020303	NEWSPAPERS	236,792
22020304	MAGAZINES & PERIODICALS	157,861
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,350,000
22020306	PRINTING OF SECURITY DOCUMENTS	405,807
22020307	DRUGS & MEDICAL SUPPLIES	1,350,807
22020309	UNIFORMS & OTHER CLOTHING	405,450
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,540
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,055,963</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,522,385
22020402	MAINTENANCE OF OFFICE FURNITURE	761,193
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	761,193
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	570,894
22020405	MAINTENANCE OF PLANTS/GENERATORS	190,298
22020406	OTHER MAINTENANCE SERVICES	2,250,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,601,677</b>
22020501	LOCAL TRAINING	1,350,888
	INTERNATIONAL TRAINING	2,250,788
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,358,294</b>
22020601	SECURITY SERVICES	3,864,904
22020603	OFFICE RENT	6,763,582
22020604	RESIDENTIAL RENT	7,729,808
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,035,964</b>
22020701	FINANCIAL CONSULTING	517,982
22020702	INFORMATION TECHNOLOGY CONSULTING	147,995
22020703	LEGAL SERVICES	369,987

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,461,954</b>
22020801	MOTOR VEHICLE FUEL COST	1,230,977
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	492,391
22020803	PLANT / GENERATOR FUEL COST	738,586
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,016,238</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,479,949
22020902	INSURANCE PREMIUM	1,311,288
22020903	LOSS ON FOREIGN EXCHANGE	225,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>47,207,393</b>
22021001	REFRESHMENT & MEALS	1,721,088
22021002	HONORARIUM & SITTING ALLOWANCE	1,080,788
22021003	PUBLICITY & ADVERTISEMENTS	1,080,540
22021004	MEDICAL EXPENSES	1,350,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,869,090
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,350,000
22021009	SPORTING ACTIVITIES	1,080,887
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>87,746,739</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>87,746,739</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>87,746,739</b>
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	87,746,739
	<b>TOTAL PERSONNEL</b>	<b>56,745,428</b>
	<b>TOTAL OVERHEAD</b>	<b>107,237,304</b>
	<b>TOTAL RECURRENT</b>	<b>163,982,732</b>
	<b>TOTAL CAPITAL</b>	<b>87,746,739</b>
	<b>TOTAL ALLOCATION</b>	<b>251,729,471</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BATA				
CODE:	0119009013				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010102	PURCHASE OF OFFICE BUILDINGS				87,746,739
	ON-GOING PROJECTS				87,746,739
					87,746,739

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BEIJING</b>	<b>637,992,333</b>
<b>0119009014</b>	<b>BEIJING</b>	
	<b>TOTAL ALLOCATION:</b>	<b>637,992,333</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>148,489,554</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>208,713,214</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>208,713,214</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,951,706</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,807
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,050,889
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,801
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,299,208
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,372,601</b>
22020201	ELECTRICITY CHARGES	5,007,150
22020202	TELEPHONE CHARGES	2,845,096
22020203	INTERNET ACCESS CHARGES	3,148,518
22020204	SATELLITE BROADCASTING ACCESS CHARGES	948,364
22020205	WATER RATES	882,590
22020206	SEWAGE CHARGES	540,882
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,522,868</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,708,883
22020302	BOOKS	1,350,887
22020303	NEWSPAPERS	2,205,000
22020304	MAGAZINES & PERIODICALS	315,080
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,828,978
22020306	PRINTING OF SECURITY DOCUMENTS	405,000
22020307	DRUGS & MEDICAL SUPPLIES	2,250,590
22020309	UNIFORMS & OTHER CLOTHING	108,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,450
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,684,131</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,994,685
22020402	MAINTENANCE OF OFFICE FURNITURE	384,207
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	768,413
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	768,413
22020405	MAINTENANCE OF PLANTS/GENERATORS	576,310
22020406	OTHER MAINTENANCE SERVICES	192,103
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,330,896</b>
22020501	LOCAL TRAINING	2,250,008
22020502	INTERNATIONAL TRAINING	1,080,888
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,103,249</b>
22020601	SECURITY SERVICES	5,367,402
22020603	OFFICE RENT	2,996,386
22020604	RESIDENTIAL RENT	8,739,461
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,265,243</b>
22020701	FINANCIAL CONSULTING	843,495
22020702	INFORMATION TECHNOLOGY CONSULTING	253,049
22020703	LEGAL SERVICES	168,699

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,928,925</b>
22020801	MOTOR VEHICLE FUEL COST	3,367,650
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	561,275
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,534,466</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,217,476
22020902	INSURANCE PREMIUM	1,686,990
22020903	LOSS ON FOREIGN EXCHANGE	585,000
22020904	OTHER CRF BANK CHARGES	45,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>128,019,129</b>
22021001	REFRESHMENT & MEALS	42,494,868
22021002	HONORARIUM & SITTING ALLOWANCE	1,961,864
22021003	PUBLICITY & ADVERTISEMENTS	7,591,456
22021004	MEDICAL EXPENSES	32,897,356
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,123,584
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	2,250,000
22021009	SPORTING ACTIVITIES	1,350,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>280,789,565</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>280,789,565</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>280,789,565</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	280,789,565
	<b>TOTAL PERSONNEL</b>	<b>148,489,554</b>
	<b>TOTAL OVERHEAD</b>	<b>208,713,214</b>
	<b>TOTAL RECURRENT</b>	<b>357,202,768</b>
	<b>TOTAL CAPITAL</b>	<b>280,789,565</b>
	<b>TOTAL ALLOCATION</b>	<b>637,992,333</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BEIRUT</b>	<b>175,806,345</b>
<b>0119009015</b>	<b>BEIRUT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>175,806,345</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>65,442,838</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>110,363,507</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>110,363,507</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,974,022</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,992,750
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,350,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,122,372
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,508,900
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,595,220</b>
22020201	ELECTRICITY CHARGES	3,083,755
22020202	TELEPHONE CHARGES	3,021,639
22020203	INTERNET ACCESS CHARGES	715,681
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,147,044
22020205	WATER RATES	405,889
22020206	SEWAGE CHARGES	221,210
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,493,115</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	271,591
22020302	BOOKS	407,387
22020303	NEWSPAPERS	271,591
22020304	MAGAZINES & PERIODICALS	407,387
22020305	PRINTING OF NON SECURITY DOCUMENTS	543,183
22020306	PRINTING OF SECURITY DOCUMENTS	2,250,707
22020307	DRUGS & MEDICAL SUPPLIES	1,764,570
22020309	UNIFORMS & OTHER CLOTHING	225,891
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,807
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,068,878</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,082,155
22020402	MAINTENANCE OF OFFICE FURNITURE	763,654
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	763,654
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,695,760
22020405	MAINTENANCE OF PLANTS/GENERATORS	572,741
22020406	OTHER MAINTENANCE SERVICES	190,914
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,470,989</b>
22020501	LOCAL TRAINING	1,350,869
22020502	INTERNATIONAL TRAINING	4,120,120
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,377,824</b>
22020601	SECURITY SERVICES	1,080,888
22020603	OFFICE RENT	4,943,482
22020604	RESIDENTIAL RENT	6,353,454
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,273,083</b>
22020701	FINANCIAL CONSULTING	381,925
22020702	INFORMATION TECHNOLOGY CONSULTING	254,617
22020703	LEGAL SERVICES	636,541

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,706,884</b>
22020801	MOTOR VEHICLE FUEL COST	3,085,381
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,270,694
22020803	PLANT / GENERATOR FUEL COST	1,350,808
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,168,036</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,580,997
22020902	INSURANCE PREMIUM	1,350,788
22020903	LOSS ON FOREIGN EXCHANGE	225,000
22020904	OTHER CRF BANK CHARGES	11,250
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>44,235,456</b>
22021001	REFRESHMENT & MEALS	1,145,774
22021002	HONORARIUM & SITTING ALLOWANCE	2,250,000
22021003	PUBLICITY & ADVERTISEMENTS	1,215,000
22021004	MEDICAL EXPENSES	1,350,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,898,602
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,350,540
22021009	SPORTING ACTIVITIES	1,350,540
	<b>TOTAL PERSONNEL</b>	<b>65,442,838</b>
	<b>TOTAL OVERHEAD</b>	<b>110,363,507</b>
	<b>TOTAL RECURRENT</b>	<b>175,806,345</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>175,806,345</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BERLIN</b>	<b>990,113,703</b>
<b>0119009016</b>	<b>BERLIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>990,113,703</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>286,586,338</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>383,427,260</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>383,427,260</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>36,076,220</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,111,091
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	14,398,200
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,758,910
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	9,808,019
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>29,352,159</b>
22020201	ELECTRICITY CHARGES	6,750,789
22020202	TELEPHONE CHARGES	7,738,960
22020203	INTERNET ACCESS CHARGES	2,926,427
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,389,640
22020205	WATER RATES	4,214,856
22020206	SEWAGE CHARGES	2,250,787
22020207	LEASED COMMUNICATION LINES(S)	1,080,700
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,492,244</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,784,933
22020302	BOOKS	1,007,213
22020303	NEWSPAPERS	3,071,156
22020304	MAGAZINES & PERIODICALS	1,674,395
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,952,030
22020306	PRINTING OF SECURITY DOCUMENTS	8,010,070
22020307	DRUGS & MEDICAL SUPPLIES	4,050,888
22020309	UNIFORMS & OTHER CLOTHING	410,670
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,530,888
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,986,938</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,297,286
22020402	MAINTENANCE OF OFFICE FURNITURE	458,010
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,241,609
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,846,592
22020405	MAINTENANCE OF PLANTS/GENERATORS	3,687,786
22020406	OTHER MAINTENANCE SERVICES	455,656
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,001,530</b>
22020501	LOCAL TRAINING	4,050,720
22020502	INTERNATIONAL TRAINING	4,950,810
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>73,264,550</b>
22020601	SECURITY SERVICES	10,101,799
22020603	OFFICE RENT	28,682,884
22020604	RESIDENTIAL RENT	31,021,813
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	3,458,054
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,897,039</b>
22020701	FINANCIAL CONSULTING	2,238,251
22020702	INFORMATION TECHNOLOGY CONSULTING	3,019,098
22020703	LEGAL SERVICES	1,639,689
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>21,512,348</b>
22020801	MOTOR VEHICLE FUEL COST	8,806,402

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,955,317
22020803	PLANT / GENERATOR FUEL COST	6,750,630

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>15,372,744</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,205,646
22020902	INSURANCE PREMIUM	7,808,468
22020903	LOSS ON FOREIGN EXCHANGE	2,250,630
22020904	OTHER CRF BANK CHARGES	108,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>153,471,488</b>
22021001	REFRESHMENT & MEALS	6,053,840
22021002	HONORARIUM & SITTING ALLOWANCE	23,425,405
22021003	PUBLICITY & ADVERTISEMENTS	4,500,311
22021004	MEDICAL EXPENSES	32,994,181
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	81,477,923
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	2,250,707
22021009	SPORTING ACTIVITIES	1,419,120
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>320,100,104</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>190,234,930</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>190,234,930</b>
23010103	<a href="#">PURCHASE OF RESIDENTIAL BUILDINGS</a>	190,234,930
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>129,865,174</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>129,865,174</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	129,865,174
	<b>TOTAL PERSONNEL</b>	<b>286,586,338</b>
	<b>TOTAL OVERHEAD</b>	<b>383,427,260</b>
	<b>TOTAL RECURRENT</b>	<b>670,013,598</b>
	<b>TOTAL CAPITAL</b>	<b>320,100,104</b>
	<b>TOTAL ALLOCATION</b>	<b>990,113,703</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BERNE</b>	<b>631,364,231</b>
<b>0119009017</b>	<b>BERNE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>631,364,231</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>189,904,719</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>230,867,338</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>230,867,338</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>27,000,801</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,000,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	7,200,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,550,801
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,462,673</b>
22020201	ELECTRICITY CHARGES	5,688,506
22020202	TELEPHONE CHARGES	5,103,050
22020203	INTERNET ACCESS CHARGES	4,328,820
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,080,801
22020205	WATER RATES	2,430,888
22020206	SEWAGE CHARGES	1,320,308
22020207	LEASED COMMUNICATION LINES(S)	510,300
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>21,552,370</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,850,869
22020302	BOOKS	1,602,000
22020303	NEWSPAPERS	1,350,702
22020304	MAGAZINES & PERIODICALS	1,350,878
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,250,882
22020306	PRINTING OF SECURITY DOCUMENTS	5,850,810
22020307	DRUGS & MEDICAL SUPPLIES	1,440,807
22020309	UNIFORMS & OTHER CLOTHING	504,810
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,611
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,055,164</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,250,810
22020402	MAINTENANCE OF OFFICE FURNITURE	406,777
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,850,890
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,260,710
22020405	MAINTENANCE OF PLANTS/GENERATORS	610,166
22020406	OTHER MAINTENANCE SERVICES	675,810
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,500,882</b>
22020501	LOCAL TRAINING	1,350,882
22020502	INTERNATIONAL TRAINING	3,150,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>28,662,970</b>
22020601	SECURITY SERVICES	5,040,801
22020603	OFFICE RENT	980,730
22020604	RESIDENTIAL RENT	22,641,439
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,686,490</b>
22020701	FINANCIAL CONSULTING	505,947
22020702	INFORMATION TECHNOLOGY CONSULTING	337,298
22020703	LEGAL SERVICES	843,245

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,488,870</b>
22020801	MOTOR VEHICLE FUEL COST	1,683,326
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,122,217
22020803	PLANT / GENERATOR FUEL COST	1,683,326
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,946,262</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,372,981
22020902	INSURANCE PREMIUM	5,059,471
22020903	LOSS ON FOREIGN EXCHANGE	405,810
22020904	OTHER CRF BANK CHARGES	108,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>102,510,856</b>
22021001	REFRESHMENT & MEALS	3,922,566
22021002	HONORARIUM & SITTING ALLOWANCE	15,178,413
22021003	PUBLICITY & ADVERTISEMENTS	3,150,000
22021004	MEDICAL EXPENSES	5,103,500
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	71,329,679
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	1,350,889
22021009	SPORTING ACTIVITIES	1,125,810
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>210,592,174</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>210,592,174</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>210,592,174</b>
23010103	<a href="#">PURCHASE OF RESIDENTIAL BUILDINGS</a>	210,592,174
	<b>TOTAL PERSONNEL</b>	<b>189,904,719</b>
	<b>TOTAL OVERHEAD</b>	<b>230,867,338</b>
	<b>TOTAL RECURRENT</b>	<b>420,772,057</b>
	<b>TOTAL CAPITAL</b>	<b>210,592,174</b>
	<b>TOTAL ALLOCATION</b>	<b>631,364,231</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BISSAU</b>	<b>273,236,138</b>
<b>0119009018</b>	<b>BISSAU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>273,236,138</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>50,724,033</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>117,216,018</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>117,216,018</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>15,660,618</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,950,088
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,520,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,939,100
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,999,495</b>
22020201	ELECTRICITY CHARGES	2,227,348
22020202	TELEPHONE CHARGES	3,341,023
22020203	INTERNET ACCESS CHARGES	742,449
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,113,674
22020205	WATER RATES	1,350,000
22020206	SEWAGE CHARGES	225,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,930,807</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,150,000
22020302	BOOKS	504,000
22020303	NEWSPAPERS	211,312
22020304	MAGAZINES & PERIODICALS	140,875
22020305	PRINTING OF NON SECURITY DOCUMENTS	405,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,080
22020307	DRUGS & MEDICAL SUPPLIES	1,350,540
22020309	UNIFORMS & OTHER CLOTHING	504,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	585,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,244,679</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,031,119
22020402	MAINTENANCE OF OFFICE FURNITURE	343,706
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,171,883
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	687,412
22020405	MAINTENANCE OF PLANTS/GENERATORS	515,559
22020406	OTHER MAINTENANCE SERVICES	495,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,681,810</b>
22020501	LOCAL TRAINING	1,350,810
22020502	INTERNATIONAL TRAINING	2,331,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,916,142</b>
22020601	SECURITY SERVICES	5,456,030
22020603	OFFICE RENT	9,548,052
22020604	RESIDENTIAL RENT	10,912,060
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>660,349</b>
22020701	FINANCIAL CONSULTING	198,105
22020702	INFORMATION TECHNOLOGY CONSULTING	132,070
22020703	LEGAL SERVICES	330,175

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BISSAU</b>	<b>273,236,138</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,197,035</b>
22020801	MOTOR VEHICLE FUEL COST	1,098,518
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	439,407
22020803	PLANT / GENERATOR FUEL COST	659,111
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,414,247</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,320,699
22020902	INSURANCE PREMIUM	1,981,048
22020903	LOSS ON FOREIGN EXCHANGE	112,500
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>44,510,835</b>
22021001	REFRESHMENT & MEALS	1,535,890
22021002	HONORARIUM & SITTING ALLOWANCE	5,943,145
22021003	PUBLICITY & ADVERTISEMENTS	1,350,720
22021004	MEDICAL EXPENSES	1,350,801
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,180,279
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,125,000
22021009	SPORTING ACTIVITIES	1,350,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>105,296,087</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>105,296,087</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>105,296,087</b>
23010119	<a href="#">PURCHASE OF POWER GENERATING SET</a>	105,296,087
	<b>TOTAL PERSONNEL</b>	<b>50,724,033</b>
	<b>TOTAL OVERHEAD</b>	<b>117,216,018</b>
	<b>TOTAL RECURRENT</b>	<b>167,940,051</b>
	<b>TOTAL CAPITAL</b>	<b>105,296,087</b>
	<b>TOTAL ALLOCATION</b>	<b>273,236,138</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BRASILIA</b>	<b>604,457,605</b>
<b>0119009019</b>	<b>BRASILIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>604,457,605</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>135,654,838</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>209,072,419</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>209,072,419</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,426,228</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,983,816
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,150,890
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,040,721
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>23,870,864</b>
22020201	ELECTRICITY CHARGES	7,364,834
22020202	TELEPHONE CHARGES	3,983,816
22020203	INTERNET ACCESS CHARGES	1,350,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,440,000
22020205	WATER RATES	2,250,710
22020206	SEWAGE CHARGES	1,350,707
22020207	LEASED COMMUNICATION LINES(S)	6,130,797
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>18,646,876</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,040,728
22020302	BOOKS	1,350,810
22020303	NEWSPAPERS	630,720
22020304	MAGAZINES & PERIODICALS	271,148
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,080,888
22020306	PRINTING OF SECURITY DOCUMENTS	7,930,797
22020307	DRUGS & MEDICAL SUPPLIES	1,350,898
22020309	UNIFORMS & OTHER CLOTHING	315,887
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	675,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,434,312</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,539,725
22020402	MAINTENANCE OF OFFICE FURNITURE	769,862
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	769,862
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	577,397
22020405	MAINTENANCE OF PLANTS/GENERATORS	192,466
22020406	OTHER MAINTENANCE SERVICES	585,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,429,669</b>
22020501	LOCAL TRAINING	1,350,080
22020502	INTERNATIONAL TRAINING	3,079,589
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>32,819,822</b>
22020601	SECURITY SERVICES	6,169,774
22020603	OFFICE RENT	14,310,500
22020604	RESIDENTIAL RENT	12,339,549
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,271,004</b>
22020701	FINANCIAL CONSULTING	381,301
22020702	INFORMATION TECHNOLOGY CONSULTING	254,201
22020703	LEGAL SERVICES	635,502

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,425,295</b>
22020801	MOTOR VEHICLE FUEL COST	11,310,930
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	845,746
22020803	PLANT / GENERATOR FUEL COST	1,268,619
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,612,336</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,542,007
22020902	INSURANCE PREMIUM	3,813,011
22020903	LOSS ON FOREIGN EXCHANGE	225,810
22020904	OTHER CRF BANK CHARGES	31,508
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>89,136,014</b>
22021001	REFRESHMENT & MEALS	2,956,195
22021002	HONORARIUM & SITTING ALLOWANCE	3,150,810
22021003	PUBLICITY & ADVERTISEMENTS	1,350,720
22021004	MEDICAL EXPENSES	2,250,810
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	76,051,939
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	2,250,000
22021009	SPORTING ACTIVITIES	450,540
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>259,730,348</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>259,730,348</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>259,730,348</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	259,730,348
	<b>TOTAL PERSONNEL</b>	<b>135,654,838</b>
	<b>TOTAL OVERHEAD</b>	<b>209,072,419</b>
	<b>TOTAL RECURRENT</b>	<b>344,727,257</b>
	<b>TOTAL CAPITAL</b>	<b>259,730,348</b>
	<b>TOTAL ALLOCATION</b>	<b>604,457,605</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BRAZZAVILLE</b>	<b>232,621,223</b>
<b>0119009020</b>	<b>BRAZZAVILLE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>232,621,223</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>58,554,069</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>174,067,154</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>174,067,154</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,460,798</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,457,744
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,201,360
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	4,050,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,750,884
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,089,921</b>
22020201	ELECTRICITY CHARGES	5,937,980
22020202	TELEPHONE CHARGES	4,201,091
22020203	INTERNET ACCESS CHARGES	2,290,401
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,188,511
22020205	WATER RATES	3,171,827
22020206	SEWAGE CHARGES	2,300,111
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,768,846</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,769,670
22020302	BOOKS	2,415,391
22020303	NEWSPAPERS	3,623,087
22020304	MAGAZINES & PERIODICALS	4,653,642
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,623,087
22020306	PRINTING OF SECURITY DOCUMENTS	2,299,367
22020307	DRUGS & MEDICAL SUPPLIES	1,350,603
22020309	UNIFORMS & OTHER CLOTHING	684,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,646,408</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,253,293
22020402	MAINTENANCE OF OFFICE FURNITURE	2,351,215
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,816,931
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,948,907
22020405	MAINTENANCE OF PLANTS/GENERATORS	510,171
22020406	OTHER MAINTENANCE SERVICES	765,890
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,601,598</b>
22020501	LOCAL TRAINING	1,350,710
22020502	INTERNATIONAL TRAINING	2,250,888
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>25,719,647</b>
22020601	SECURITY SERVICES	4,797,601
22020603	OFFICE RENT	10,261,011
22020604	RESIDENTIAL RENT	10,661,035
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>830,341</b>
22020701	FINANCIAL CONSULTING	249,102
22020702	INFORMATION TECHNOLOGY CONSULTING	166,068
22020703	LEGAL SERVICES	415,171

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,865,097</b>
22020801	MOTOR VEHICLE FUEL COST	2,483,791
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	552,522
22020803	PLANT / GENERATOR FUEL COST	828,783
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,021,508</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	121,500
22020902	INSURANCE PREMIUM	765,008
22020903	LOSS ON FOREIGN EXCHANGE	135,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>69,062,989</b>
22021001	REFRESHMENT & MEALS	1,931,269
22021002	HONORARIUM & SITTING ALLOWANCE	1,701,000
22021003	PUBLICITY & ADVERTISEMENTS	11,250,000
22021004	MEDICAL EXPENSES	1,350,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	49,500,720
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,350,000
22021009	SPORTING ACTIVITIES	1,305,000
	<b>TOTAL PERSONNEL</b>	<b>58,554,069</b>
	<b>TOTAL OVERHEAD</b>	<b>174,067,154</b>
	<b>TOTAL RECURRENT</b>	<b>232,621,223</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>232,621,223</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BRUSSELS</b>	<b>552,646,611</b>
<b>0119009021</b>	<b>BRUSSELS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>552,646,611</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>242,190,727</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>310,455,884</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>310,455,884</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>24,378,018</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,175,805
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,855,913
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,256,778
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,089,521
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>26,443,570</b>
22020201	ELECTRICITY CHARGES	6,301,682
22020202	TELEPHONE CHARGES	9,452,523
22020203	INTERNET ACCESS CHARGES	2,366,447
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,404,503
22020205	WATER RATES	3,767,574
22020206	SEWAGE CHARGES	3,150,841
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>24,702,711</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,195,701
22020302	BOOKS	2,415,391
22020303	NEWSPAPERS	3,623,087
22020304	MAGAZINES & PERIODICALS	4,653,642
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,623,087
22020306	PRINTING OF SECURITY DOCUMENTS	2,299,367
22020307	DRUGS & MEDICAL SUPPLIES	797,134
22020309	UNIFORMS & OTHER CLOTHING	2,304,010
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	3,791,293
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,571,935</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	6,782,674
22020402	MAINTENANCE OF OFFICE FURNITURE	410,846
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	821,693
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	821,693
22020405	MAINTENANCE OF PLANTS/GENERATORS	616,270
22020406	OTHER MAINTENANCE SERVICES	2,118,759
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,088,707</b>
22020501	LOCAL TRAINING	4,189,308
22020502	INTERNATIONAL TRAINING	5,899,398
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,362,170</b>
22020601	SECURITY SERVICES	7,872,434
22020603	OFFICE RENT	13,776,759
22020604	RESIDENTIAL RENT	15,744,868
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,968,108
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,868,281</b>
22020701	FINANCIAL CONSULTING	560,484
22020702	INFORMATION TECHNOLOGY CONSULTING	373,656
22020703	LEGAL SERVICES	934,140
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,972,735</b>
22020801	MOTOR VEHICLE FUEL COST	1,864,776
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,243,184

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
22020803	PLANT / GENERATOR FUEL COST	1,864,776
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,999,252</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,122,841
22020902	INSURANCE PREMIUM	3,163,230
22020903	LOSS ON FOREIGN EXCHANGE	506,071
22020904	OTHER CRF BANK CHARGES	207,110
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>161,068,506</b>
22021001	REFRESHMENT & MEALS	4,345,388
22021002	HONORARIUM & SITTING ALLOWANCE	16,814,528
22021003	PUBLICITY & ADVERTISEMENTS	58,834,037
22021004	MEDICAL EXPENSES	4,537,936
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	70,594,344
22021006	POSTAGES & COURIER SERVICES	1,489,383
22021007	WELFARE PACKAGES	2,211,288
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	869,220
22021009	SPORTING ACTIVITIES	1,372,383
	<b>TOTAL PERSONNEL</b>	<b>242,190,727</b>
	<b>TOTAL OVERHEAD</b>	<b>310,455,884</b>
	<b>TOTAL RECURRENT</b>	<b>552,646,611</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>552,646,611</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: BUCHAREST	227,629,579
0119009068	BUCHAREST	
	TOTAL ALLOCATION:	227,629,579
21	PERSONNEL COST	58,813,344
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	168,816,235
	TOTAL PERSONNEL	58,813,344
	TOTAL OVERHEAD	168,816,235
	TOTAL RECURRENT	227,629,579
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	227,629,579

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BUDAPEST</b>	<b>264,861,105</b>
<b>0119009068</b>	<b>BUDAPEST</b>	
	<b>TOTAL ALLOCATION:</b>	<b>264,861,105</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>113,190,782</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>151,670,323</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>151,670,323</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,092,969</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,250,882
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,889
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,240,310
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,958,833</b>
22020201	ELECTRICITY CHARGES	3,670,578
22020202	TELEPHONE CHARGES	4,050,810
22020203	INTERNET ACCESS CHARGES	1,223,526
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,438,919
22020205	WATER RATES	225,000
22020206	SEWAGE CHARGES	1,350,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,950,925</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,890
22020302	BOOKS	504,702
22020303	NEWSPAPERS	348,234
22020304	MAGAZINES & PERIODICALS	232,156
22020305	PRINTING OF NON SECURITY DOCUMENTS	348,234
22020306	PRINTING OF SECURITY DOCUMENTS	1,350,630
22020307	DRUGS & MEDICAL SUPPLIES	2,250,360
22020309	UNIFORMS & OTHER CLOTHING	315,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,720
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,101,217</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,142,845
22020402	MAINTENANCE OF OFFICE FURNITURE	380,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,827,731
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,827,731
22020405	MAINTENANCE OF PLANTS/GENERATORS	571,423
22020406	OTHER MAINTENANCE SERVICES	1,350,540
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,689,280</b>
22020501	LOCAL TRAINING	1,438,830
22020502	INTERNATIONAL TRAINING	2,250,450
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>56,297,866</b>
22020601	SECURITY SERVICES	7,873,234
22020603	OFFICE RENT	25,204,092
22020604	RESIDENTIAL RENT	23,220,540
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,088,229</b>
22020701	FINANCIAL CONSULTING	326,469
22020702	INFORMATION TECHNOLOGY CONSULTING	217,646
22020703	LEGAL SERVICES	544,114

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,896,498</b>
22020801	MOTOR VEHICLE FUEL COST	1,086,187
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	724,125
22020803	PLANT / GENERATOR FUEL COST	1,086,187
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,666,143</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,176,457
22020902	INSURANCE PREMIUM	3,264,686
22020903	LOSS ON FOREIGN EXCHANGE	225,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>44,928,363</b>
22021001	REFRESHMENT & MEALS	2,531,084
22021002	HONORARIUM & SITTING ALLOWANCE	3,150,450
22021003	PUBLICITY & ADVERTISEMENTS	4,050,046
22021004	MEDICAL EXPENSES	1,350,360
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,469,173
22021006	POSTAGES & COURIER SERVICES	675,810
22021007	WELFARE PACKAGES	1,350,810
22021009	SPORTING ACTIVITIES	1,350,630
	<b>TOTAL PERSONNEL</b>	<b>113,190,782</b>
	<b>TOTAL OVERHEAD</b>	<b>151,670,323</b>
	<b>TOTAL RECURRENT</b>	<b>264,861,105</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>264,861,105</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BUEA</b>	<b>152,400,079</b>
<b>0119009024</b>	<b>BUEA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>152,400,079</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>57,173,693</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>95,226,386</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>95,226,386</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,999,294</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,742,583
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,575,891
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,330,100
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,532,218</b>
22020201	ELECTRICITY CHARGES	2,951,355
22020202	TELEPHONE CHARGES	2,700,000
22020203	INTERNET ACCESS CHARGES	504,000
22020204	SATELLITE BROADCASTING ACCESS CHARGES	675,603
22020205	WATER RATES	1,350,720
22020206	SEWAGE CHARGES	1,350,540
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,805,572</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,810
22020302	BOOKS	675,810
22020303	NEWSPAPERS	280,000
22020304	MAGAZINES & PERIODICALS	186,667
22020305	PRINTING OF NON SECURITY DOCUMENTS	280,000
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,720
22020307	DRUGS & MEDICAL SUPPLIES	1,350,630
22020309	UNIFORMS & OTHER CLOTHING	1,350,486
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,450
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,521,603</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,150,381
22020402	MAINTENANCE OF OFFICE FURNITURE	383,460
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,365,672
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,350,360
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,080,000
22020406	OTHER MAINTENANCE SERVICES	191,730
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,600,630</b>
22020501	LOCAL TRAINING	1,350,000
22020502	INTERNATIONAL TRAINING	2,250,630
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,453,475</b>
22020601	SECURITY SERVICES	5,952,665
22020604	RESIDENTIAL RENT	13,500,810
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>874,999</b>
22020701	FINANCIAL CONSULTING	262,500
22020702	INFORMATION TECHNOLOGY CONSULTING	175,000
22020703	LEGAL SERVICES	437,499
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,911,189</b>
22020801	MOTOR VEHICLE FUEL COST	1,455,595
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	582,238
22020803	PLANT / GENERATOR FUEL COST	873,357

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,599,993</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,749,997
22020902	INSURANCE PREMIUM	2,624,996
22020903	LOSS ON FOREIGN EXCHANGE	225,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>30,927,412</b>
22021001	REFRESHMENT & MEALS	2,035,137
22021002	HONORARIUM & SITTING ALLOWANCE	1,350,000
22021003	PUBLICITY & ADVERTISEMENTS	2,250,540
22021004	MEDICAL EXPENSES	1,350,702
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	19,889,242
22021006	POSTAGES & COURIER SERVICES	1,350,801
22021007	WELFARE PACKAGES	1,350,540
22021009	SPORTING ACTIVITIES	1,350,450
	<b>TOTAL PERSONNEL</b>	<b>57,173,693</b>
	<b>TOTAL OVERHEAD</b>	<b>95,226,386</b>
	<b>TOTAL RECURRENT</b>	<b>152,400,079</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>152,400,079</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BUENOS AIRES</b>	<b>205,433,261</b>
<b>0119009025</b>	<b>BUENOS AIRES</b>	
	<b>TOTAL ALLOCATION:</b>	<b>205,433,261</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>94,061,748</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>111,371,513</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,371,513</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,538,682</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,124,702
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,888,200
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,175,240
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,604,953</b>
22020201	ELECTRICITY CHARGES	1,350,450
22020202	TELEPHONE CHARGES	2,250,540
22020203	INTERNET ACCESS CHARGES	405,810
22020204	SATELLITE BROADCASTING ACCESS CHARGES	108,630
22020205	WATER RATES	1,138,983
22020206	SEWAGE CHARGES	1,350,540
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,619,868</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	972,514
22020302	BOOKS	216,114
22020303	NEWSPAPERS	315,810
22020304	MAGAZINES & PERIODICALS	225,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	675,720
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,873
22020307	DRUGS & MEDICAL SUPPLIES	1,350,450
22020309	UNIFORMS & OTHER CLOTHING	432,228
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,270
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,351,972</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,118,318
22020402	MAINTENANCE OF OFFICE FURNITURE	372,773
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,491,091
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	559,159
22020405	MAINTENANCE OF PLANTS/GENERATORS	225,630
22020406	OTHER MAINTENANCE SERVICES	585,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,600,630</b>
22020501	LOCAL TRAINING	1,350,000
22020502	INTERNATIONAL TRAINING	2,250,630
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,798,796</b>
22020601	SECURITY SERVICES	1,575,810
22020603	OFFICE RENT	2,250,630
22020604	RESIDENTIAL RENT	9,972,356
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,013,034</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	303,910
22020703	LEGAL SERVICES	202,607
22020704	ENGINEERING SERVICES	506,517

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,892,340</b>
22020801	MOTOR VEHICLE FUEL COST	1,011,134
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,350,405
22020803	PLANT / GENERATOR FUEL COST	1,530,801
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,543,061</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,080,450
22020902	INSURANCE PREMIUM	1,350,111
22020903	LOSS ON FOREIGN EXCHANGE	112,500
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>60,408,178</b>
22021001	REFRESHMENT & MEALS	2,356,191
22021002	HONORARIUM & SITTING ALLOWANCE	1,350,111
22021003	PUBLICITY & ADVERTISEMENTS	1,388,880
22021004	MEDICAL EXPENSES	2,331,054
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	50,188,073
22021006	POSTAGES & COURIER SERVICES	138,870
22021007	WELFARE PACKAGES	1,350,000
22021009	SPORTING ACTIVITIES	1,305,000
	<b>TOTAL PERSONNEL</b>	<b>94,061,748</b>
	<b>TOTAL OVERHEAD</b>	<b>111,371,513</b>
	<b>TOTAL RECURRENT</b>	<b>205,433,261</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>205,433,261</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: BUJUMBURA</b>	<b>349,852,446</b>
<b>0119009026</b>	<b>BUJUMBURA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>349,852,446</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>48,886,737</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,373,535</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>90,373,535</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,252,918</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	900,801
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,250,807
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,500
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,850,810
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,901,581</b>
22020201	ELECTRICITY CHARGES	1,350,890
22020202	TELEPHONE CHARGES	2,250,211
22020203	INTERNET ACCESS CHARGES	495,810
22020204	SATELLITE BROADCASTING ACCESS CHARGES	108,630
22020205	WATER RATES	930,366
22020206	SEWAGE CHARGES	765,675
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,061,747</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,305,810
22020302	BOOKS	180,000
22020303	NEWSPAPERS	110,700
22020304	MAGAZINES & PERIODICALS	50,400
22020305	PRINTING OF NON SECURITY DOCUMENTS	176,531
22020306	PRINTING OF SECURITY DOCUMENTS	264,796
22020307	DRUGS & MEDICAL SUPPLIES	765,000
22020309	UNIFORMS & OTHER CLOTHING	353,061
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	855,450
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,521,045</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,094,103
22020402	MAINTENANCE OF OFFICE FURNITURE	698,034
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,792,137
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,047,051
22020405	MAINTENANCE OF PLANTS/GENERATORS	349,017
22020406	OTHER MAINTENANCE SERVICES	540,702
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,780,540</b>
22020501	LOCAL TRAINING	1,350,000
22020502	INTERNATIONAL TRAINING	2,430,540
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,739,890</b>
22020601	SECURITY SERVICES	871,819
22020603	OFFICE RENT	2,058,600
22020604	RESIDENTIAL RENT	2,809,471
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>827,486</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	248,246
22020703	LEGAL SERVICES	165,497
22020704	ENGINEERING SERVICES	413,743

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,753,111</b>
22020801	MOTOR VEHICLE FUEL COST	825,933
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,376,556
22020803	PLANT / GENERATOR FUEL COST	550,622
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,300,312</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,654,972
22020902	INSURANCE PREMIUM	2,482,458
22020903	LOSS ON FOREIGN EXCHANGE	162,882
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>44,234,905</b>
22021001	REFRESHMENT & MEALS	1,924,629
22021002	HONORARIUM & SITTING ALLOWANCE	585,000
22021003	PUBLICITY & ADVERTISEMENTS	112,500
22021004	MEDICAL EXPENSES	1,350,540
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,561,633
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,350,603
22021009	SPORTING ACTIVITIES	675,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>210,592,174</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>210,592,174</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>210,592,174</b>
23010103	<a href="#">PURCHASE OF RESIDENTIAL BUILDINGS</a>	140,394,783
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	70,197,391
	<b>TOTAL PERSONNEL</b>	<b>48,886,737</b>
	<b>TOTAL OVERHEAD</b>	<b>90,373,535</b>
	<b>TOTAL RECURRENT</b>	<b>139,260,272</b>
	<b>TOTAL CAPITAL</b>	<b>210,592,174</b>
	<b>TOTAL ALLOCATION</b>	<b>349,852,446</b>

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	<b>TOTAL: CAIRO</b>	
<b>0119009027</b>	<b>CAIRO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>295,810,754</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>87,750,961</b>
<b>2101</b>	<b>SALARY</b>	<b>87,750,961</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>87,750,961</b>
21010101	CONSOLIDATED SALARY	87,750,961
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>187,253,814</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>187,253,814</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>15,031,851</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,760,882
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,081
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	5,670,888
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,386,630</b>
22020201	ELECTRICITY CHARGES	2,713,979
22020202	TELEPHONE CHARGES	3,611,062
22020203	INTERNET ACCESS CHARGES	585,888
22020204	SATELLITE BROADCASTING ACCESS CHARGES	495,810
22020205	WATER RATES	1,082,458
22020206	SEWAGE CHARGES	1,389,493
22020207	LEASED COMMUNICATION LINES(S)	507,940
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,484,246</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,516,167
22020302	BOOKS	488,708
22020303	NEWSPAPERS	220,889
22020304	MAGAZINES & PERIODICALS	307,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	475,389
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,450
22020307	DRUGS & MEDICAL SUPPLIES	405,000
22020309	UNIFORMS & OTHER CLOTHING	230,793
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	758,950
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>22,359,919</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,073,463
22020402	MAINTENANCE OF OFFICE FURNITURE	990,788
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	18,723,125
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	536,732
22020405	MAINTENANCE OF PLANTS/GENERATORS	630,000
22020406	OTHER MAINTENANCE SERVICES	405,810
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,288,369</b>
22020501	LOCAL TRAINING	2,475,347
22020502	INTERNATIONAL TRAINING	2,813,021
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>39,057,724</b>
22020601	SECURITY SERVICES	2,911,547
22020603	OFFICE RENT	10,938,019
22020604	RESIDENTIAL RENT	25,208,159

FEDERAL GOVERNMENT OF NIGERIA		
2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,303,700</b>
22020701	FINANCIAL CONSULTING	313,911
22020702	INFORMATION TECHNOLOGY CONSULTING	288,828
22020703	LEGAL SERVICES	192,552
22020704	ENGINEERING SERVICES	508,408
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,821,907</b>
22020801	MOTOR VEHICLE FUEL COST	1,860,953
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	960,953
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,410,057</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,125,000
22020902	INSURANCE PREMIUM	1,485,810
22020903	LOSS ON FOREIGN EXCHANGE	611,012
22020904	OTHER CRF BANK CHARGES	188,235
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>82,109,412</b>
22021001	REFRESHMENT & MEALS	2,239,259
22021002	HONORARIUM & SITTING ALLOWANCE	2,250,810
22021003	PUBLICITY & ADVERTISEMENTS	675,783
22021004	MEDICAL EXPENSES	4,050,540
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	68,677,224
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	1,404,684
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	111,111
22021009	SPORTING ACTIVITIES	1,350,000
	<b>TOTAL PERSONNEL</b>	<b>87,750,961</b>
	<b>TOTAL OVERHEAD</b>	<b>187,253,814</b>
	<b>TOTAL RECURRENT</b>	<b>275,004,775</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>275,004,775</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: CANBERRA</b>	<b>225,344,415</b>
<b>0119009028</b>	<b>CANBERRA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>225,344,415</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>100,140,708</b>
<b>2101</b>	<b>SALARY</b>	<b>100,140,708</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>100,140,708</b>
21010101	CONSOLIDATED SALARY	100,140,708
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>125,203,707</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>125,203,707</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,280,535</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,691,718
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,796,905
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,817,069
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,974,844
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,770,800</b>
22020201	ELECTRICITY CHARGES	4,277,420
22020202	TELEPHONE CHARGES	3,716,130
22020203	INTERNET ACCESS CHARGES	504,446
22020204	SATELLITE BROADCASTING ACCESS CHARGES	158,710
22020205	WATER RATES	1,425,807
22020206	SEWAGE CHARGES	350,879
22020207	LEASED COMMUNICATION LINES(S)	337,409
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,824,793</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,117,417
22020302	BOOKS	180,087
22020303	NEWSPAPERS	90,993
22020304	MAGAZINES & PERIODICALS	90,450
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,537
22020306	PRINTING OF SECURITY DOCUMENTS	765,882
22020307	DRUGS & MEDICAL SUPPLIES	450,081
22020309	UNIFORMS & OTHER CLOTHING	148,759
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	710,587
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,714,664</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,092,526
22020402	MAINTENANCE OF OFFICE FURNITURE	364,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,756,268
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	684,891
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,540
22020406	OTHER MAINTENANCE SERVICES	546,263
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>9,803,480</b>
22020501	LOCAL TRAINING	1,150,808
22020502	INTERNATIONAL TRAINING	8,652,672
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,206,015</b>
22020601	SECURITY SERVICES	1,382,612
22020603	OFFICE RENT	11,336,426
22020604	RESIDENTIAL RENT	13,486,977

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,268,141</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	380,443
22020703	LEGAL SERVICES	253,628
22020704	ENGINEERING SERVICES	634,071
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,375,365</b>
22020801	MOTOR VEHICLE FUEL COST	1,265,762
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,109,603
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,358,788</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	140,481
22020902	INSURANCE PREMIUM	1,620,810
22020903	LOSS ON FOREIGN EXCHANGE	489,488
22020904	OTHER CRF BANK CHARGES	108,008
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,601,128</b>
22021001	REFRESHMENT & MEALS	2,250,630
22021002	HONORARIUM & SITTING ALLOWANCE	308,210
22021003	PUBLICITY & ADVERTISEMENTS	192,191
22021004	MEDICAL EXPENSES	6,750,873
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,047,513
22021006	POSTAGES & COURIER SERVICES	1,350,630
22021007	WELFARE PACKAGES	1,350,630
22021009	SPORTING ACTIVITIES	1,350,450
	<b>TOTAL PERSONNEL</b>	<b>100,140,708</b>
	<b>TOTAL OVERHEAD</b>	<b>125,203,707</b>
	<b>TOTAL RECURRENT</b>	<b>225,344,415</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>225,344,415</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: CARACAS</b>	<b>184,014,259</b>
<b>0119009029</b>	<b>CARACAS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>184,014,259</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>71,706,596</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>112,307,663</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>112,307,663</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,841,829</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	529,860
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,710,709
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,250,810
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,967,683</b>
22020201	ELECTRICITY CHARGES	1,350,720
22020202	TELEPHONE CHARGES	1,167,354
22020203	INTERNET ACCESS CHARGES	418,789
22020204	SATELLITE BROADCASTING ACCESS CHARGES	354,257
22020205	WATER RATES	944,685
22020206	SEWAGE CHARGES	1,620,360
22020207	LEASED COMMUNICATION LINES(S)	111,518
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,038,578</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	986,614
22020302	BOOKS	359,194
22020303	NEWSPAPERS	268,889
22020304	MAGAZINES & PERIODICALS	90,054
22020305	PRINTING OF NON SECURITY DOCUMENTS	179,248
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,540
22020307	DRUGS & MEDICAL SUPPLIES	610,820
22020309	UNIFORMS & OTHER CLOTHING	112,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,720
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,299,360</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,612,949
22020402	MAINTENANCE OF OFFICE FURNITURE	781,028
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,615,299
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	715,299
22020405	MAINTENANCE OF PLANTS/GENERATORS	308,310
22020406	OTHER MAINTENANCE SERVICES	266,475
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,146,105</b>
22020501	LOCAL TRAINING	2,250,000
22020502	INTERNATIONAL TRAINING	896,105
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,388,431</b>
22020601	SECURITY SERVICES	2,755,876
22020603	OFFICE RENT	13,316,278
22020604	RESIDENTIAL RENT	13,316,278
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>840,222</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	252,067
22020703	LEGAL SERVICES	168,044
22020704	ENGINEERING SERVICES	420,111

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,585,499</b>
22020801	MOTOR VEHICLE FUEL COST	838,646
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,397,742
22020803	PLANT / GENERATOR FUEL COST	349,111
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,782,659</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	780,444
22020902	INSURANCE PREMIUM	450,666
22020903	LOSS ON FOREIGN EXCHANGE	310,760
22020904	OTHER CRF BANK CHARGES	240,789
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>52,417,297</b>
22021001	REFRESHMENT & MEALS	1,954,252
22021002	HONORARIUM & SITTING ALLOWANCE	888,890
22021003	PUBLICITY & ADVERTISEMENTS	119,399
22021004	MEDICAL EXPENSES	4,111,107
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,989,756
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,003,893
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	<b>71,706,596</b>
	<b>TOTAL OVERHEAD</b>	<b>112,307,663</b>
	<b>TOTAL RECURRENT</b>	<b>184,014,259</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>184,014,259</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: CONAKRY</b>	<b>153,940,407</b>
<b>0119009030</b>	<b>CONAKRY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>153,940,407</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>57,433,987</b>
<b>2101</b>	<b>SALARY</b>	<b>57,433,987</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>57,433,987</b>
21010101	CONSOLIDATED SALARY	57,433,987
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>96,506,420</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>96,506,420</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,045,602</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	867,628
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,538,383
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	838,800
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,800,790
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,995,981</b>
22020201	ELECTRICITY CHARGES	2,250,450
22020202	TELEPHONE CHARGES	1,792,115
22020203	INTERNET ACCESS CHARGES	788,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	354,994
22020205	WATER RATES	946,651
22020206	SEWAGE CHARGES	507,888
22020207	LEASED COMMUNICATION LINES(S)	354,994
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,328,195</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,311,011
22020302	BOOKS	315,000
22020303	NEWSPAPERS	225,810
22020304	MAGAZINES & PERIODICALS	211,289
22020305	PRINTING OF NON SECURITY DOCUMENTS	675,630
22020306	PRINTING OF SECURITY DOCUMENTS	899,431
22020307	DRUGS & MEDICAL SUPPLIES	697,168
22020308	FIELD & CAMPING MATERIALS SUPPLIES	157,168
22020309	UNIFORMS & OTHER CLOTHING	225,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	610,689
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,407,488</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,080,005
22020402	MAINTENANCE OF OFFICE FURNITURE	360,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,448,790
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	407,903
22020405	MAINTENANCE OF PLANTS/GENERATORS	110,788
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,033,000</b>
22020501	LOCAL TRAINING	1,053,000
22020502	INTERNATIONAL TRAINING	1,980,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,943,758</b>
22020601	SECURITY SERVICES	2,250,642
22020603	OFFICE RENT	9,846,558
22020604	RESIDENTIAL RENT	9,846,558

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,032,280</b>
22020701	FINANCIAL CONSULTING	190,310
22020702	INFORMATION TECHNOLOGY CONSULTING	252,591
22020703	LEGAL SERVICES	168,395
22020704	ENGINEERING SERVICES	420,985
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,904,635</b>
22020801	MOTOR VEHICLE FUEL COST	871,390
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,452,317
22020803	PLANT / GENERATOR FUEL COST	580,927
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,086,993</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,092,899
22020902	INSURANCE PREMIUM	578,899
22020903	LOSS ON FOREIGN EXCHANGE	311,111
22020904	OTHER CRF BANK CHARGES	104,084
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42,728,488</b>
22021001	REFRESHMENT & MEALS	1,958,318
22021002	HONORARIUM & SITTING ALLOWANCE	888,899
22021003	PUBLICITY & ADVERTISEMENTS	254,242
22021004	MEDICAL EXPENSES	4,291,988
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	32,196,432
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,330,722
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	457,889
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	<b>57,433,987</b>
	<b>TOTAL OVERHEAD</b>	<b>96,506,420</b>
	<b>TOTAL RECURRENT</b>	<b>153,940,407</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>153,940,407</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: COTONOU</b>	<b>319,691,437</b>
<b>0119009031</b>	<b>COTONOU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>319,691,437</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>70,719,450</b>
<b>2101</b>	<b>SALARY</b>	<b>70,719,450</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>70,719,450</b>
21010101	CONSOLIDATED SALARY	70,719,450
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,100,556</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>99,100,556</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,940,071</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	878,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,011,110
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	900,070
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,150,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,828,377</b>
22020201	ELECTRICITY CHARGES	2,914,346
22020202	TELEPHONE CHARGES	2,427,889
22020203	INTERNET ACCESS CHARGES	782,017
22020204	SATELLITE BROADCASTING ACCESS CHARGES	310,699
22020205	WATER RATES	971,448
22020206	SEWAGE CHARGES	310,660
22020207	LEASED COMMUNICATION LINES(S)	111,318
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,857,557</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,722,977
22020302	BOOKS	488,890
22020303	NEWSPAPERS	90,650
22020304	MAGAZINES & PERIODICALS	126,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	675,888
22020306	PRINTING OF SECURITY DOCUMENTS	1,707,872
22020307	DRUGS & MEDICAL SUPPLIES	413,078
22020309	UNIFORMS & OTHER CLOTHING	111,191
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	521,010
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,444,746</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,078,521
22020402	MAINTENANCE OF OFFICE FURNITURE	359,507
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	719,015
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	719,015
22020405	MAINTENANCE OF PLANTS/GENERATORS	388,935
22020406	OTHER MAINTENANCE SERVICES	179,753
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,338,100</b>
22020501	LOCAL TRAINING	863,100
22020502	INTERNATIONAL TRAINING	2,475,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,763,784</b>
22020601	SECURITY SERVICES	651,931
22020603	OFFICE RENT	2,852,198
22020604	RESIDENTIAL RENT	3,259,654

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>974,086</b>
22020701	FINANCIAL CONSULTING	110,060
22020702	INFORMATION TECHNOLOGY CONSULTING	259,208
22020703	LEGAL SERVICES	172,805
22020704	ENGINEERING SERVICES	432,013
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,980,722</b>
22020801	MOTOR VEHICLE FUEL COST	894,216
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,490,361
22020803	PLANT / GENERATOR FUEL COST	596,144
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,144,252</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	828,051
22020902	INSURANCE PREMIUM	1,709,102
22020903	LOSS ON FOREIGN EXCHANGE	392,210
22020904	OTHER CRF BANK CHARGES	214,889
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>55,828,862</b>
22021001	REFRESHMENT & MEALS	2,009,616
22021002	HONORARIUM & SITTING ALLOWANCE	392,109
22021003	PUBLICITY & ADVERTISEMENTS	114,889
22021004	MEDICAL EXPENSES	4,211,098
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	46,735,330
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,015,820
22021009	SPORTING ACTIVITIES	675,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>149,871,430</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>149,871,430</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>149,871,430</b>
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	129,865,174
23020105	<a href="#">CONSTRUCTION / PROVISION OF WATER FACILITIES</a>	20,006,257
	<b>TOTAL PERSONNEL</b>	<b>70,719,450</b>
	<b>TOTAL OVERHEAD</b>	<b>99,100,556</b>
	<b>TOTAL RECURRENT</b>	<b>169,820,006</b>
	<b>TOTAL CAPITAL</b>	<b>149,871,430</b>
	<b>TOTAL ALLOCATION</b>	<b>319,691,437</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: DAKAR</b>	<b>166,558,867</b>
<b>0119009032</b>	<b>DAKAR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>166,558,867</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>66,354,990</b>
<b>2101</b>	<b>SALARY</b>	<b>66,354,990</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>66,354,990</b>
21010101	CONSOLIDATED SALARY	66,354,990
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,203,877</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>100,203,877</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,120,653</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	818,101
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,806,179
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	885,870
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,610,504
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,558,034</b>
22020201	ELECTRICITY CHARGES	2,850,878
22020202	TELEPHONE CHARGES	2,111,050
22020203	INTERNET ACCESS CHARGES	492,913
22020204	SATELLITE BROADCASTING ACCESS CHARGES	360,000
22020205	WATER RATES	950,293
22020206	SEWAGE CHARGES	522,900
22020207	LEASED COMMUNICATION LINES(S)	270,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,367,244</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	841,332
22020302	BOOKS	186,963
22020303	NEWSPAPERS	190,571
22020304	MAGAZINES & PERIODICALS	96,300
22020305	PRINTING OF NON SECURITY DOCUMENTS	186,963
22020306	PRINTING OF SECURITY DOCUMENTS	871,191
22020307	DRUGS & MEDICAL SUPPLIES	1,035,000
22020309	UNIFORMS & OTHER CLOTHING	373,925
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	585,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,797,465</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,085,240
22020402	MAINTENANCE OF OFFICE FURNITURE	361,747
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,446,986
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	542,620
22020405	MAINTENANCE OF PLANTS/GENERATORS	270,063
22020406	OTHER MAINTENANCE SERVICES	90,810
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,636,069</b>
22020501	LOCAL TRAINING	611,069
22020502	INTERNATIONAL TRAINING	2,025,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,404,440</b>
22020601	SECURITY SERVICES	1,581,151
22020603	OFFICE RENT	6,917,535
22020604	RESIDENTIAL RENT	7,905,754

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>845,209</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	253,562
22020703	LEGAL SERVICES	169,042
22020704	ENGINEERING SERVICES	422,605
22020705	ARCHITECTURAL SERVICES	-
22020706	SURVEYING SERVICES	-
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,812,079</b>
22020801	MOTOR VEHICLE FUEL COST	843,623
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,406,040
22020803	PLANT / GENERATOR FUEL COST	562,415
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,549,963</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,690,419
22020902	INSURANCE PREMIUM	2,535,628
22020903	LOSS ON FOREIGN EXCHANGE	213,793
22020904	OTHER CRF BANK CHARGES	110,123
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>51,112,722</b>
22021001	REFRESHMENT & MEALS	1,965,851
22021002	HONORARIUM & SITTING ALLOWANCE	607,381
22021003	PUBLICITY & ADVERTISEMENTS	190,310
22021004	MEDICAL EXPENSES	6,053,556
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,721,421
22021006	POSTAGES & COURIER SERVICES	1,122,102
22021007	WELFARE PACKAGES	585,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	192,101
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	<b>66,354,990</b>
	<b>TOTAL OVERHEAD</b>	<b>100,203,877</b>
	<b>TOTAL RECURRENT</b>	<b>166,558,867</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>166,558,867</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: DAMASCUS</b>	<b>343,033,143</b>
<b>0119009033</b>	<b>DAMASCUS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>343,033,143</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>73,879,959</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>128,758,401</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,758,401</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,235,591</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,326,713
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,631,200
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,158,889
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	6,118,790
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,246,357</b>
22020201	ELECTRICITY CHARGES	3,049,312
22020202	TELEPHONE CHARGES	3,546,050
22020203	INTERNET ACCESS CHARGES	624,600
22020204	SATELLITE BROADCASTING ACCESS CHARGES	450,027
22020205	WATER RATES	1,016,438
22020206	SEWAGE CHARGES	450,028
22020207	LEASED COMMUNICATION LINES(S)	109,903
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,566,133</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,092,110
22020302	BOOKS	192,862
22020303	NEWSPAPERS	289,293
22020304	MAGAZINES & PERIODICALS	192,389
22020305	PRINTING OF NON SECURITY DOCUMENTS	788,899
22020306	PRINTING OF SECURITY DOCUMENTS	1,416,079
22020307	DRUGS & MEDICAL SUPPLIES	1,105,202
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	489,299
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,300,156</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,097,757
22020402	MAINTENANCE OF OFFICE FURNITURE	365,919
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,511,013
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	731,838
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,959
22020406	OTHER MAINTENANCE SERVICES	410,670
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,052,802</b>
22020501	LOCAL TRAINING	831,920
22020502	INTERNATIONAL TRAINING	3,220,882
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,923,562</b>
22020601	SECURITY SERVICES	2,819,697
22020603	OFFICE RENT	11,694,797
22020604	RESIDENTIAL RENT	13,072,033
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,337,035
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,132,629</b>
22020701	FINANCIAL CONSULTING	228,607
22020702	INFORMATION TECHNOLOGY CONSULTING	271,212
22020703	LEGAL SERVICES	180,790
22020704	ENGINEERING SERVICES	452,020
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,406,250</b>
22020801	MOTOR VEHICLE FUEL COST	902,344

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	902,344
22020803	PLANT / GENERATOR FUEL COST	601,563
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,772,013</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,808,079
22020902	INSURANCE PREMIUM	2,712,119
22020903	LOSS ON FOREIGN EXCHANGE	211,308
22020904	OTHER CRF BANK CHARGES	40,506
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>49,122,908</b>
22021001	REFRESHMENT & MEALS	2,102,684
22021002	HONORARIUM & SITTING ALLOWANCE	839,681
22021003	PUBLICITY & ADVERTISEMENTS	111,110
22021004	MEDICAL EXPENSES	4,119,209
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	38,690,437
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	559,787
22021009	SPORTING ACTIVITIES	1,350,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>140,394,783</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>140,394,783</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>140,394,783</b>
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	140,394,783
	<b>TOTAL PERSONNEL</b>	<b>73,879,959</b>
	<b>TOTAL OVERHEAD</b>	<b>128,758,401</b>
	<b>TOTAL RECURRENT</b>	<b>202,638,360</b>
	<b>TOTAL CAPITAL</b>	<b>140,394,783</b>
	<b>TOTAL ALLOCATION</b>	<b>343,033,143</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: DAR-ES-SALAAM</b>	<b>141,084,750</b>
<b>0119009034</b>	<b>DAR-ES-SALAAM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>141,084,750</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>50,964,041</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>90,120,709</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>90,120,709</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,268,207</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,810
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,150,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	888,499
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,878,898
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,099,707</b>
22020201	ELECTRICITY CHARGES	1,440,810
22020202	TELEPHONE CHARGES	1,040,400
22020203	INTERNET ACCESS CHARGES	503,922
22020204	SATELLITE BROADCASTING ACCESS CHARGES	290,585
22020205	WATER RATES	1,295,791
22020206	SEWAGE CHARGES	316,999
22020207	LEASED COMMUNICATION LINES(S)	211,200
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>12,148,527</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,311,104
22020302	BOOKS	245,867
22020303	NEWSPAPERS	210,740
22020304	MAGAZINES & PERIODICALS	128,507
22020305	PRINTING OF NON SECURITY DOCUMENTS	492,100
22020306	PRINTING OF SECURITY DOCUMENTS	4,050,720
22020307	DRUGS & MEDICAL SUPPLIES	3,150,638
22020309	UNIFORMS & OTHER CLOTHING	208,310
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,540
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,782,324</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,734,697
22020402	MAINTENANCE OF OFFICE FURNITURE	578,232
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,312,930
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	867,349
22020405	MAINTENANCE OF PLANTS/GENERATORS	289,116
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,886,173</b>
22020501	LOCAL TRAINING	675,088
22020502	INTERNATIONAL TRAINING	1,211,085
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,039,130</b>
22020601	SECURITY SERVICES	485,699
22020603	OFFICE RENT	2,124,934
22020604	RESIDENTIAL RENT	2,428,496
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,247,562</b>
22020701	FINANCIAL CONSULTING	675,000
22020702	INFORMATION TECHNOLOGY CONSULTING	765,810
22020703	LEGAL SERVICES	230,501
22020704	ENGINEERING SERVICES	576,251

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,095,863</b>
22020801	MOTOR VEHICLE FUEL COST	1,150,340
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,150,340
22020803	PLANT / GENERATOR FUEL COST	795,182
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,762,513</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,305,005
22020902	INSURANCE PREMIUM	2,700,608
22020903	LOSS ON FOREIGN EXCHANGE	756,900
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>40,790,704</b>
22021001	REFRESHMENT & MEALS	2,250,239
22021002	HONORARIUM & SITTING ALLOWANCE	972,256
22021003	PUBLICITY & ADVERTISEMENTS	201,120
22021004	MEDICAL EXPENSES	7,869,347
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,772,641
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	1,375,101
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	<b>50,964,041</b>
	<b>TOTAL OVERHEAD</b>	<b>90,120,709</b>
	<b>TOTAL RECURRENT</b>	<b>141,084,750</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>141,084,750</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: DOUALA</b>	<b>190,789,710</b>
<b>0119009035</b>	<b>DOUALA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>190,789,710</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>87,992,661</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>102,797,049</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>102,797,049</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>4,961,393</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	784,961
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,930,181
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	810,250
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,436,000
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,674,432</b>
22020201	ELECTRICITY CHARGES	2,862,858
22020202	TELEPHONE CHARGES	2,587,930
22020203	INTERNET ACCESS CHARGES	694,370
22020204	SATELLITE BROADCASTING ACCESS CHARGES	195,000
22020205	WATER RATES	954,286
22020206	SEWAGE CHARGES	219,200
22020207	LEASED COMMUNICATION LINES(S)	160,788
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,509,560</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	803,486
22020302	BOOKS	181,069
22020303	NEWSPAPERS	180,888
22020304	MAGAZINES & PERIODICALS	158,888
22020305	PRINTING OF NON SECURITY DOCUMENTS	411,090
22020306	PRINTING OF SECURITY DOCUMENTS	607,264
22020307	DRUGS & MEDICAL SUPPLIES	473,073
22020309	UNIFORMS & OTHER CLOTHING	200,400
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	493,401
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,718,125</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,115,437
22020402	MAINTENANCE OF OFFICE FURNITURE	371,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,487,250
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	557,719
22020405	MAINTENANCE OF PLANTS/GENERATORS	185,906
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,176,780</b>
22020501	LOCAL TRAINING	787,880
22020502	INTERNATIONAL TRAINING	1,388,900
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>27,364,687</b>
22020601	SECURITY SERVICES	6,094,357
22020603	OFFICE RENT	10,665,125
22020604	RESIDENTIAL RENT	10,605,206
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>948,953</b>
22020701	FINANCIAL CONSULTING	100,192
22020702	INFORMATION TECHNOLOGY CONSULTING	254,628
22020703	LEGAL SERVICES	169,752
22020704	ENGINEERING SERVICES	424,381

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,823,895</b>
22020801	MOTOR VEHICLE FUEL COST	847,169
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,411,948
22020803	PLANT / GENERATOR FUEL COST	564,779
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,608,602</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	888,859
22020902	INSURANCE PREMIUM	105,887
22020903	LOSS ON FOREIGN EXCHANGE	407,863
22020904	OTHER CRF BANK CHARGES	205,993
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>48,010,622</b>
22021001	REFRESHMENT & MEALS	2,284,307
22021002	HONORARIUM & SITTING ALLOWANCE	707,990
22021003	PUBLICITY & ADVERTISEMENTS	111,038
22021004	MEDICAL EXPENSES	5,880,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,788,888
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	888,400
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	<b>87,992,661</b>
	<b>TOTAL OVERHEAD</b>	<b>102,797,049</b>
	<b>TOTAL RECURRENT</b>	<b>190,789,710</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>190,789,710</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DUBLIN	247,201,780
0119009037	DUBLIN	
	TOTAL ALLOCATION:	247,201,780
21	PERSONNEL COST	130,454,874
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	116,746,906
	TOTAL PERSONNEL	130,454,874
	TOTAL OVERHEAD	116,746,906
	TOTAL RECURRENT	247,201,780
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	247,201,780

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FREETOWN</b>	<b>156,947,723</b>
<b>0119009038</b>	<b>FREETOWN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>156,947,723</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,991,234</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>93,956,489</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>93,956,489</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,603,428</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	880,889
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,258,424
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	586,713
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,877,403
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,634,767</b>
22020201	ELECTRICITY CHARGES	2,310,869
22020202	TELEPHONE CHARGES	1,666,303
22020203	INTERNET ACCESS CHARGES	306,384
22020204	SATELLITE BROADCASTING ACCESS CHARGES	135,000
22020205	WATER RATES	770,289
22020206	SEWAGE CHARGES	135,000
22020207	LEASED COMMUNICATION LINES(S)	310,921
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,454,350</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,607,075
22020302	BOOKS	151,549
22020303	NEWSPAPERS	307,900
22020304	MAGAZINES & PERIODICALS	151,879
22020305	PRINTING OF NON SECURITY DOCUMENTS	581,840
22020306	PRINTING OF SECURITY DOCUMENTS	869,301
22020307	DRUGS & MEDICAL SUPPLIES	481,710
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	303,097
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,824,275</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,147,282
22020402	MAINTENANCE OF OFFICE FURNITURE	382,427
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,529,710
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	573,641
22020405	MAINTENANCE OF PLANTS/GENERATORS	191,214
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,530,000</b>
22020501	LOCAL TRAINING	405,000
22020502	INTERNATIONAL TRAINING	1,125,000
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>19,037,422</b>
22020601	SECURITY SERVICES	1,834,933
22020603	OFFICE RENT	8,027,828
22020604	RESIDENTIAL RENT	9,174,661
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>710,383</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	213,115
22020703	LEGAL SERVICES	142,077
22020704	ENGINEERING SERVICES	355,191
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,363,500</b>
22020801	MOTOR VEHICLE FUEL COST	709,050
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,181,750
22020803	PLANT / GENERATOR FUEL COST	472,700

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,056,142</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	797,872
22020902	INSURANCE PREMIUM	436,700
22020903	LOSS ON FOREIGN EXCHANGE	510,791
22020904	OTHER CRF BANK CHARGES	310,780
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>48,742,223</b>
22021001	REFRESHMENT & MEALS	1,593,482
22021002	HONORARIUM & SITTING ALLOWANCE	879,979
22021003	PUBLICITY & ADVERTISEMENTS	112,101
22021004	MEDICAL EXPENSES	6,165,999
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,770,699
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	869,963
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	<b>62,991,234</b>
	<b>TOTAL OVERHEAD</b>	<b>93,956,489</b>
	<b>TOTAL RECURRENT</b>	<b>156,947,723</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>156,947,723</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: GABORONE	151,904,845
0119009039	GABORONE	
	TOTAL ALLOCATION:	151,904,845
21	PERSONNEL COST	70,873,967
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	81,030,878
2202	OVERHEAD COST	-
	TOTAL PERSONNEL	70,873,967
	TOTAL OVERHEAD	81,030,878
	TOTAL RECURRENT	151,904,845
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	151,904,845

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: GENEVA</b>	<b>799,430,415</b>
<b>0119009040</b>	<b>GENEVA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>799,430,415</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>285,041,442</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>233,599,407</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>233,599,407</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>18,702,551</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,150,888
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	9,251,154
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,800,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,500,509
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>21,286,742</b>
22020201	ELECTRICITY CHARGES	6,576,858
22020202	TELEPHONE CHARGES	9,865,287
22020203	INTERNET ACCESS CHARGES	411,928
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,651,955
22020205	WATER RATES	2,192,286
22020206	SEWAGE CHARGES	588,429
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,667,213</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,050,789
22020302	BOOKS	415,971
22020303	NEWSPAPERS	196,679
22020304	MAGAZINES & PERIODICALS	225,486
22020305	PRINTING OF NON SECURITY DOCUMENTS	431,315
22020306	PRINTING OF SECURITY DOCUMENTS	646,973
22020307	DRUGS & MEDICAL SUPPLIES	1,350,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>11,769,410</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,513,942
22020402	MAINTENANCE OF OFFICE FURNITURE	504,647
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,993,849
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	756,971
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>10,086,477</b>
22020501	LOCAL TRAINING	2,208,308
22020502	INTERNATIONAL TRAINING	7,878,170
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>67,275,447</b>
22020601	SECURITY SERVICES	7,462,448
22020603	OFFICE RENT	22,500,759
22020604	RESIDENTIAL RENT	37,312,241
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,949,863</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	584,959
22020703	LEGAL SERVICES	389,973
22020704	ENGINEERING SERVICES	974,931
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,189,880</b>
22020801	MOTOR VEHICLE FUEL COST	1,946,205
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,297,470
22020803	PLANT / GENERATOR FUEL COST	1,946,205

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,956,684</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,899,726
22020902	INSURANCE PREMIUM	5,849,590
22020903	LOSS ON FOREIGN EXCHANGE	900,468
22020904	OTHER CRF BANK CHARGES	306,900
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>78,715,141</b>
22021001	REFRESHMENT & MEALS	4,535,138
22021002	HONORARIUM & SITTING ALLOWANCE	2,192,111
22021003	PUBLICITY & ADVERTISEMENTS	311,210
22021004	MEDICAL EXPENSES	13,948,769
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	53,931,235
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	1,096,679
22021009	SPORTING ACTIVITIES	1,350,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>280,789,565</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>280,789,565</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>280,789,565</b>
23010103	<a href="#">PURCHASE OF RESIDENTIAL BUILDINGS</a>	280,789,565
	<b>TOTAL PERSONNEL</b>	<b>285,041,442</b>
	<b>TOTAL OVERHEAD</b>	<b>233,599,407</b>
	<b>TOTAL RECURRENT</b>	<b>518,640,849</b>
	<b>TOTAL CAPITAL</b>	<b>280,789,565</b>
	<b>TOTAL ALLOCATION</b>	<b>799,430,415</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: HANOI	173,263,051
0119009042	HANOI	
	TOTAL ALLOCATION:	173,263,051
21	PERSONNEL COST	62,753,020
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	110,510,031
	TOTAL PERSONNEL	62,753,020
	TOTAL OVERHEAD	110,510,031
	TOTAL RECURRENT	173,263,051
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	173,263,051

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: HARARE</b>	<b>171,774,354</b>
<b>0119009043</b>	<b>HARARE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>171,774,354</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>77,561,264</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>94,213,090</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>94,213,090</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,570,298</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,240,037
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,850,187
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	960,055
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,520,019
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,013,331</b>
22020201	ELECTRICITY CHARGES	2,563,510
22020202	TELEPHONE CHARGES	2,516,230
22020203	INTERNET ACCESS CHARGES	644,312
22020204	SATELLITE BROADCASTING ACCESS CHARGES	769,056
22020205	WATER RATES	854,503
22020206	SEWAGE CHARGES	1,350,720
22020207	LEASED COMMUNICATION LINES(S)	315,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,793,710</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	729,613
22020302	BOOKS	40,534
22020303	NEWSPAPERS	64,854
22020304	MAGAZINES & PERIODICALS	56,748
22020305	PRINTING OF NON SECURITY DOCUMENTS	162,136
22020306	PRINTING OF SECURITY DOCUMENTS	243,204
22020307	DRUGS & MEDICAL SUPPLIES	226,886
22020309	UNIFORMS & OTHER CLOTHING	277,850
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	226,886
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	765,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,935,673</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,005,178
22020402	MAINTENANCE OF OFFICE FURNITURE	668,392
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,421,319
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,002,588
22020405	MAINTENANCE OF PLANTS/GENERATORS	334,196
22020406	OTHER MAINTENANCE SERVICES	504,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,526,807</b>
22020501	LOCAL TRAINING	629,887
22020502	INTERNATIONAL TRAINING	896,920
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>5,747,904</b>
22020601	SECURITY SERVICES	320,292
22020603	OFFICE RENT	2,223,612
22020604	RESIDENTIAL RENT	3,204,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>506,675</b>
22020701	FINANCIAL CONSULTING	114,001
22020702	INFORMATION TECHNOLOGY CONSULTING	114,002
22020703	LEGAL SERVICES	152,003
22020704	ENGINEERING SERVICES	126,669

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,528,621</b>
22020801	MOTOR VEHICLE FUEL COST	758,587
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,264,310
22020803	PLANT / GENERATOR FUEL COST	505,724
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,620,062</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,520,024
22020902	INSURANCE PREMIUM	1,650,038
22020903	LOSS ON FOREIGN EXCHANGE	270,000
22020904	OTHER CRF BANK CHARGES	180,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,970,010</b>
22021001	REFRESHMENT & MEALS	1,767,694
22021002	HONORARIUM & SITTING ALLOWANCE	705,907
22021003	PUBLICITY & ADVERTISEMENTS	235,302
22021004	MEDICAL EXPENSES	3,150,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	47,798,155
22021006	POSTAGES & COURIER SERVICES	235,302
22021007	WELFARE PACKAGES	824,313
22021009	SPORTING ACTIVITIES	253,337
	<b>TOTAL PERSONNEL</b>	<b>77,561,264</b>
	<b>TOTAL OVERHEAD</b>	<b>94,213,090</b>
	<b>TOTAL RECURRENT</b>	<b>171,774,354</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>171,774,354</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: HAVANA</b>	<b>181,781,984</b>
<b>0119009044</b>	<b>HAVANA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>181,781,984</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>65,908,417</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>115,873,567</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>115,873,567</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,627,350</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,720
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,250,675
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,665,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,360,955
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,371,822</b>
22020201	ELECTRICITY CHARGES	2,540,678
22020202	TELEPHONE CHARGES	2,250,603
22020203	INTERNET ACCESS CHARGES	1,270,338
22020204	SATELLITE BROADCASTING ACCESS CHARGES	112,500
22020205	WATER RATES	846,893
22020206	SEWAGE CHARGES	1,350,810
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,717,331</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	723,114
22020302	BOOKS	225,081
22020303	NEWSPAPERS	99,000
22020304	MAGAZINES & PERIODICALS	131,310
22020305	PRINTING OF NON SECURITY DOCUMENTS	160,692
22020306	PRINTING OF SECURITY DOCUMENTS	1,400,400
22020307	DRUGS & MEDICAL SUPPLIES	1,350,720
22020309	UNIFORMS & OTHER CLOTHING	321,384
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,305,630
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,490,300</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,071,159
22020402	MAINTENANCE OF OFFICE FURNITURE	357,053
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,942,170
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	535,580
22020405	MAINTENANCE OF PLANTS/GENERATORS	178,527
22020406	OTHER MAINTENANCE SERVICES	405,810
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,331,609</b>
22020501	LOCAL TRAINING	1,125,720
22020502	INTERNATIONAL TRAINING	2,205,889
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>33,909,398</b>
22020601	SECURITY SERVICES	2,148,203
22020603	OFFICE RENT	13,895,523
22020604	RESIDENTIAL RENT	15,880,597
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,985,075
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>753,242</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	225,973
22020703	LEGAL SERVICES	150,648
22020704	ENGINEERING SERVICES	376,621

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,506,099</b>
22020801	MOTOR VEHICLE FUEL COST	751,829
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,253,049
22020803	PLANT / GENERATOR FUEL COST	501,220
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,082,836</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,506,486
22020902	INSURANCE PREMIUM	1,350,630
22020903	LOSS ON FOREIGN EXCHANGE	225,720
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>46,083,581</b>
22021001	REFRESHMENT & MEALS	1,751,949
22021002	HONORARIUM & SITTING ALLOWANCE	675,000
22021003	PUBLICITY & ADVERTISEMENTS	1,215,720
22021004	MEDICAL EXPENSES	2,250,809
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,580,864
22021006	POSTAGES & COURIER SERVICES	1,350,720
22021007	WELFARE PACKAGES	1,350,450
22021009	SPORTING ACTIVITIES	908,069
	<b>TOTAL PERSONNEL</b>	<b>65,908,417</b>
	<b>TOTAL OVERHEAD</b>	<b>115,873,567</b>
	<b>TOTAL RECURRENT</b>	<b>181,781,984</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>181,781,984</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: HONGKONG</b>	<b>220,114,059</b>
<b>0119009045</b>	<b>HONGKONG</b>	
	<b>TOTAL ALLOCATION:</b>	<b>220,114,059</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>79,104,359</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>141,009,700</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>141,009,700</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,239,826</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,250,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,872,392
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,181,587
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	934,966
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,179,285</b>
22020201	ELECTRICITY CHARGES	3,353,793
22020202	TELEPHONE CHARGES	5,030,690
22020203	INTERNET ACCESS CHARGES	670,759
22020204	SATELLITE BROADCASTING ACCESS CHARGES	503,069
22020205	WATER RATES	1,117,931
22020206	SEWAGE CHARGES	251,521
22020207	LEASED COMMUNICATION LINES(S)	251,520
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,764,375</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	954,539
22020302	BOOKS	70,707
22020303	NEWSPAPERS	70,707
22020304	MAGAZINES & PERIODICALS	70,707
22020305	PRINTING OF NON SECURITY DOCUMENTS	212,120
22020306	PRINTING OF SECURITY DOCUMENTS	1,350,810
22020307	DRUGS & MEDICAL SUPPLIES	1,350,851
22020309	UNIFORMS & OTHER CLOTHING	676,931
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,007,005
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,202,998</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,118,327
22020402	MAINTENANCE OF OFFICE FURNITURE	372,776
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,491,102
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	559,164
22020406	OTHER MAINTENANCE SERVICES	661,630
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,539,209</b>
22020501	LOCAL TRAINING	615,684
22020502	INTERNATIONAL TRAINING	923,525
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>47,924,075</b>
22020601	SECURITY SERVICES	189,217
22020603	OFFICE RENT	22,276,267
22020604	RESIDENTIAL RENT	25,458,591
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,671,242</b>
22020701	FINANCIAL CONSULTING	676,931
22020702	INFORMATION TECHNOLOGY CONSULTING	298,293
22020703	LEGAL SERVICES	198,862
22020704	ENGINEERING SERVICES	497,156

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,984,891</b>
22020801	MOTOR VEHICLE FUEL COST	992,445
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	992,445
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,325,413</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,988,621
22020902	INSURANCE PREMIUM	2,982,931
22020903	LOSS ON FOREIGN EXCHANGE	676,931
22020904	OTHER CRF BANK CHARGES	676,931
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>53,178,386</b>
22021001	REFRESHMENT & MEALS	2,312,642
22021002	HONORARIUM & SITTING ALLOWANCE	676,931
22021003	PUBLICITY & ADVERTISEMENTS	676,931
22021004	MEDICAL EXPENSES	8,951,494
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,852,664
22021006	POSTAGES & COURIER SERVICES	676,931
22021007	WELFARE PACKAGES	1,353,865
22021009	SPORTING ACTIVITIES	676,931
	<b>TOTAL PERSONNEL</b>	<b>79,104,359</b>
	<b>TOTAL OVERHEAD</b>	<b>141,009,700</b>
	<b>TOTAL RECURRENT</b>	<b>220,114,059</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>220,114,059</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ISLAMABAD</b>	<b>264,478,779</b>
<b>0119009046</b>	<b>ISLAMABAD</b>	
	<b>TOTAL ALLOCATION:</b>	<b>264,478,779</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>59,355,793</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,826,899</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>99,826,899</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,727,297</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,462,573
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,412,671
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,140,821
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,711,232
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,202,617</b>
22020201	ELECTRICITY CHARGES	3,069,160
22020202	TELEPHONE CHARGES	3,575,823
22020203	INTERNET ACCESS CHARGES	511,527
22020204	SATELLITE BROADCASTING ACCESS CHARGES	511,527
22020205	WATER RATES	511,527
22020206	SEWAGE CHARGES	1,023,053
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,972,214</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	873,528
22020302	BOOKS	194,117
22020303	NEWSPAPERS	167,760
22020304	MAGAZINES & PERIODICALS	167,760
22020305	PRINTING OF NON SECURITY DOCUMENTS	194,117
22020306	PRINTING OF SECURITY DOCUMENTS	291,176
22020307	DRUGS & MEDICAL SUPPLIES	167,760
22020309	UNIFORMS & OTHER CLOTHING	388,235
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	527,760
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,797,591</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,088,950
22020402	MAINTENANCE OF OFFICE FURNITURE	362,984
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,451,932
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	544,475
22020405	MAINTENANCE OF PLANTS/GENERATORS	181,491
22020406	OTHER MAINTENANCE SERVICES	167,760
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,408,577</b>
22020501	LOCAL TRAINING	563,431
22020502	INTERNATIONAL TRAINING	845,146
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,924,451</b>
22020601	SECURITY SERVICES	1,342,118
22020603	OFFICE RENT	5,871,767
22020604	RESIDENTIAL RENT	6,710,567
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>622,722</b>
22020701	FINANCIAL CONSULTING	167,760
22020702	INFORMATION TECHNOLOGY CONSULTING	272,977
22020703	LEGAL SERVICES	181,985

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,027,389</b>
22020801	MOTOR VEHICLE FUEL COST	908,217
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,513,695
22020803	PLANT / GENERATOR FUEL COST	605,478
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,885,141</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,819,849
22020902	INSURANCE PREMIUM	2,729,772
22020903	LOSS ON FOREIGN EXCHANGE	167,760
22020904	OTHER CRF BANK CHARGES	167,760
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>52,258,901</b>
22021001	REFRESHMENT & MEALS	2,116,370
22021002	HONORARIUM & SITTING ALLOWANCE	167,760
22021003	PUBLICITY & ADVERTISEMENTS	167,760
22021004	MEDICAL EXPENSES	8,189,317
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,348,307
22021006	POSTAGES & COURIER SERVICES	167,760
22021007	WELFARE PACKAGES	982,804
22021009	SPORTING ACTIVITIES	118,823
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>105,296,087</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>105,296,087</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>105,296,087</b>
23020102	<a href="#">CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</a>	105,296,087
	<b>TOTAL PERSONNEL</b>	<b>59,355,793</b>
	<b>TOTAL OVERHEAD</b>	<b>99,826,899</b>
	<b>TOTAL RECURRENT</b>	<b>159,182,692</b>
	<b>TOTAL CAPITAL</b>	<b>105,296,087</b>
	<b>TOTAL ALLOCATION</b>	<b>264,478,779</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: JAKARTA</b>	<b>230,042,981</b>
<b>0119009047</b>	<b>JAKARTA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>230,042,981</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>61,988,897</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>168,054,084</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>168,054,084</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,691,169</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,540
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,812,272
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,011,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,517,014
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,036,097</b>
22020201	ELECTRICITY CHARGES	2,610,205
22020202	TELEPHONE CHARGES	2,250,720
22020203	INTERNET ACCESS CHARGES	522,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	391,531
22020205	WATER RATES	870,069
22020206	SEWAGE CHARGES	195,765
22020207	LEASED COMMUNICATION LINES(S)	195,765
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,003,288</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	742,902
22020302	BOOKS	165,090
22020303	NEWSPAPERS	423,117
22020304	MAGAZINES & PERIODICALS	352,142
22020305	PRINTING OF NON SECURITY DOCUMENTS	165,090
22020306	PRINTING OF SECURITY DOCUMENTS	247,634
22020307	DRUGS & MEDICAL SUPPLIES	423,117
22020309	UNIFORMS & OTHER CLOTHING	154,017
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	330,179
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,497,914</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,411,100
22020402	MAINTENANCE OF OFFICE FURNITURE	611,555
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,250,882
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,626,203
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,360
22020406	OTHER MAINTENANCE SERVICES	247,815
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,197,942</b>
22020501	LOCAL TRAINING	479,177
22020502	INTERNATIONAL TRAINING	718,765
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>55,783,193</b>
22020601	SECURITY SERVICES	2,322,081
22020603	OFFICE RENT	26,010,410
22020604	RESIDENTIAL RENT	27,450,702
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,935,138</b>
22020701	FINANCIAL CONSULTING	233,217
22020702	INFORMATION TECHNOLOGY CONSULTING	2,390,783
22020703	LEGAL SERVICES	702,810
22020704	ENGINEERING SERVICES	386,928
22020705	ARCHITECTURAL SERVICES	221,400

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>9,360,810</b>
22020801	MOTOR VEHICLE FUEL COST	4,860,180
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,250,630
22020803	PLANT / GENERATOR FUEL COST	2,250,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,504,312</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,547,712
22020902	INSURANCE PREMIUM	1,404,360
22020903	LOSS ON FOREIGN EXCHANGE	321,417
22020904	OTHER CRF BANK CHARGES	230,823
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>70,044,221</b>
22021001	REFRESHMENT & MEALS	1,799,893
22021002	HONORARIUM & SITTING ALLOWANCE	431,217
22021003	PUBLICITY & ADVERTISEMENTS	315,117
22021004	MEDICAL EXPENSES	2,250,702
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	62,114,808
22021006	POSTAGES & COURIER SERVICES	1,350,540
22021007	WELFARE PACKAGES	431,224
22021009	SPORTING ACTIVITIES	1,350,720
	<b>TOTAL PERSONNEL</b>	<b>61,988,897</b>
	<b>TOTAL OVERHEAD</b>	<b>168,054,084</b>
	<b>TOTAL RECURRENT</b>	<b>230,042,981</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>230,042,981</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: JEDDAH</b>	<b>260,237,519</b>
<b>0119009048</b>	<b>JEDDAH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>260,237,519</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>75,489,184</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>184,748,335</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>184,748,335</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>32,221,896</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,879
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,050,590
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,250,887
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,569,540
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,872,879</b>
22020201	ELECTRICITY CHARGES	2,311,200
22020202	TELEPHONE CHARGES	4,050,000
22020203	INTERNET ACCESS CHARGES	2,154,760
22020204	SATELLITE BROADCASTING ACCESS CHARGES	315,810
22020205	WATER RATES	1,436,506
22020206	SEWAGE CHARGES	495,720
22020207	LEASED COMMUNICATION LINES(S)	108,883
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,435,236</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,228,042
22020302	BOOKS	272,898
22020303	NEWSPAPERS	405,000
22020304	MAGAZINES & PERIODICALS	130,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	272,898
22020306	PRINTING OF SECURITY DOCUMENTS	765,810
22020307	DRUGS & MEDICAL SUPPLIES	1,392,210
22020309	UNIFORMS & OTHER CLOTHING	545,797
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,422,081
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,247,675</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,851,931
22020402	MAINTENANCE OF OFFICE FURNITURE	237,449
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,052,587
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	474,898
22020405	MAINTENANCE OF PLANTS/GENERATORS	225,810
22020406	OTHER MAINTENANCE SERVICES	405,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,781,350</b>
22020501	LOCAL TRAINING	1,350,630
22020502	INTERNATIONAL TRAINING	2,430,720
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>35,072,105</b>
22020601	SECURITY SERVICES	3,380,444
22020603	OFFICE RENT	14,789,442
22020604	RESIDENTIAL RENT	16,902,220
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,474,150</b>
22020701	FINANCIAL CONSULTING	405,630
22020702	INFORMATION TECHNOLOGY CONSULTING	320,556
22020703	LEGAL SERVICES	213,704
22020704	ENGINEERING SERVICES	534,260

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>13,353,556</b>
22020801	MOTOR VEHICLE FUEL COST	11,347,690
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,780,866
22020803	PLANT / GENERATOR FUEL COST	225,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>6,611,220</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,374,488
22020902	INSURANCE PREMIUM	3,561,732
22020903	LOSS ON FOREIGN EXCHANGE	675,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>66,678,269</b>
22021001	REFRESHMENT & MEALS	3,417,014
22021002	HONORARIUM & SITTING ALLOWANCE	405,000
22021003	PUBLICITY & ADVERTISEMENTS	315,780
22021004	MEDICAL EXPENSES	5,040,360
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	53,367,202
22021006	POSTAGES & COURIER SERVICES	1,431,693
22021007	WELFARE PACKAGES	1,350,720
22021009	SPORTING ACTIVITIES	1,350,500
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,205,718</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,205,718</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	482,288
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	723,431
	<b>TOTAL PERSONNEL</b>	<b>75,489,184</b>
	<b>TOTAL OVERHEAD</b>	<b>184,748,335</b>
	<b>TOTAL RECURRENT</b>	<b>260,237,519</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>260,237,519</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: JOHANNESBURG</b>	<b>535,090,800</b>
<b>0119009049</b>	<b>JOHANNESBURG</b>	
	<b>TOTAL ALLOCATION:</b>	<b>535,090,800</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>129,903,728</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>266,196,237</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>266,196,237</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,645,717</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,775,199
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,542,162
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,911,343
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,417,014
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,645,302</b>
22020201	ELECTRICITY CHARGES	4,315,217
22020202	TELEPHONE CHARGES	4,617,272
22020203	INTERNET ACCESS CHARGES	2,877,556
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,157,609
22020205	WATER RATES	4,036,181
22020206	SEWAGE CHARGES	1,641,469
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>22,459,969</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,021,499
22020302	BOOKS	523,939
22020303	NEWSPAPERS	883,935
22020304	MAGAZINES & PERIODICALS	523,935
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,870,702
22020306	PRINTING OF SECURITY DOCUMENTS	3,007,166
22020307	DRUGS & MEDICAL SUPPLIES	1,641,469
22020309	UNIFORMS & OTHER CLOTHING	1,641,469
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,345,855
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>29,159,500</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,212,960
22020402	MAINTENANCE OF OFFICE FURNITURE	1,389,341
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	10,847,276
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,639,812
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,428,642
22020406	OTHER MAINTENANCE SERVICES	1,641,469
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,189,956</b>
22020501	LOCAL TRAINING	2,324,977
22020502	INTERNATIONAL TRAINING	2,864,979
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>69,291,963</b>
22020601	SECURITY SERVICES	5,927,580
22020603	OFFICE RENT	29,829,823
22020604	RESIDENTIAL RENT	33,534,560
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>6,003,775</b>
22020701	FINANCIAL CONSULTING	1,641,469
22020702	INFORMATION TECHNOLOGY CONSULTING	2,877,161
22020703	LEGAL SERVICES	1,485,145

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>22,929,189</b>
22020801	MOTOR VEHICLE FUEL COST	10,021,754
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	5,793,304
22020803	PLANT / GENERATOR FUEL COST	7,114,132
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,461,238</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,558,694
22020902	INSURANCE PREMIUM	3,838,040
22020903	LOSS ON FOREIGN EXCHANGE	1,382,076
22020904	OTHER CRF BANK CHARGES	682,428
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>70,409,629</b>
22021001	REFRESHMENT & MEALS	2,975,601
22021002	HONORARIUM & SITTING ALLOWANCE	1,641,469
22021003	PUBLICITY & ADVERTISEMENTS	769,341
22021004	MEDICAL EXPENSES	11,514,120
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	48,543,289
22021006	POSTAGES & COURIER SERVICES	741,470
22021007	WELFARE PACKAGES	3,482,870
22021009	SPORTING ACTIVITIES	741,469
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>138,990,835</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>5,264,804</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>5,264,804</b>
23010102	<a href="#">PURCHASE OF OFFICE BUILDINGS</a>	5,264,804
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>133,726,030</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>133,726,030</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	133,726,030
	<b>TOTAL PERSONNEL</b>	<b>129,903,728</b>
	<b>TOTAL OVERHEAD</b>	<b>266,196,237</b>
	<b>TOTAL RECURRENT</b>	<b>396,099,965</b>
	<b>TOTAL CAPITAL</b>	<b>138,990,835</b>
	<b>TOTAL ALLOCATION</b>	<b>535,090,800</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: KAMPALA</b>	<b>124,921,944</b>
<b>0119009050</b>	<b>KAMPALA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>124,921,944</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>48,910,597</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>76,011,347</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>76,011,347</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,727,644</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,625,829
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,438,744
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,065,228
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,597,842
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,908,737</b>
22020201	ELECTRICITY CHARGES	2,312,713
22020202	TELEPHONE CHARGES	1,668,764
22020203	INTERNET ACCESS CHARGES	385,452
22020204	SATELLITE BROADCASTING ACCESS CHARGES	385,452
22020205	WATER RATES	770,904
22020206	SEWAGE CHARGES	385,452
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,191,147</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	658,232
22020302	BOOKS	146,273
22020303	NEWSPAPERS	317,341
22020304	MAGAZINES & PERIODICALS	227,799
22020305	PRINTING OF NON SECURITY DOCUMENTS	146,273
22020306	PRINTING OF SECURITY DOCUMENTS	219,411
22020307	DRUGS & MEDICAL SUPPLIES	320,457
22020309	UNIFORMS & OTHER CLOTHING	123,804
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	228,711
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	802,846
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,665,589</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,190,168
22020402	MAINTENANCE OF OFFICE FURNITURE	730,056
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,920,225
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,095,084
22020405	MAINTENANCE OF PLANTS/GENERATORS	365,028
22020406	OTHER MAINTENANCE SERVICES	365,028
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,061,409</b>
22020501	LOCAL TRAINING	424,563
22020502	INTERNATIONAL TRAINING	636,845
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,997,926</b>
22020601	SECURITY SERVICES	288,957
22020603	OFFICE RENT	1,264,186
22020604	RESIDENTIAL RENT	1,444,784
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>548,527</b>
22020701	FINANCIAL CONSULTING	205,698
22020702	INFORMATION TECHNOLOGY CONSULTING	205,698
22020703	LEGAL SERVICES	137,131
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,011,239</b>
22020801	MOTOR VEHICLE FUEL COST	684,372
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	870,620

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020803	PLANT / GENERATOR FUEL COST	456,248
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,664,289</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,371,316
22020902	INSURANCE PREMIUM	767,273
22020903	LOSS ON FOREIGN EXCHANGE	292,937
22020904	OTHER CRF BANK CHARGES	232,763
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>43,234,841</b>
22021001	REFRESHMENT & MEALS	1,234,754
22021002	HONORARIUM & SITTING ALLOWANCE	502,258
22021003	PUBLICITY & ADVERTISEMENTS	228,659
22021004	MEDICAL EXPENSES	5,923,229
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,977,138
22021006	POSTAGES & COURIER SERVICES	317,219
22021007	WELFARE PACKAGES	813,064
22021009	SPORTING ACTIVITIES	238,521
	<b>TOTAL PERSONNEL</b>	<b>48,910,597</b>
	<b>TOTAL OVERHEAD</b>	<b>76,011,347</b>
	<b>TOTAL RECURRENT</b>	<b>124,921,944</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>124,921,944</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: KHARTOUM	159,994,779
0119009051	KHARTOUM	
	TOTAL ALLOCATION:	159,994,779
21	PERSONNEL COST	67,285,559
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	92,709,220
	TOTAL PERSONNEL	67,285,559
	TOTAL OVERHEAD	92,709,220
	TOTAL RECURRENT	159,994,779
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	159,994,779

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: KIEV</b>	<b>226,038,463</b>
<b>0119009052</b>	<b>KIEV</b>	
	<b>TOTAL ALLOCATION:</b>	<b>226,038,463</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>76,673,664</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>149,364,799</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>149,364,799</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,740,657</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,446,654
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,375,527
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	938,549
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,979,928
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,890,941</b>
22020201	ELECTRICITY CHARGES	1,350,590
22020202	TELEPHONE CHARGES	1,305,792
22020203	INTERNET ACCESS CHARGES	931,860
22020204	SATELLITE BROADCASTING ACCESS CHARGES	957,297
22020205	WATER RATES	1,014,593
22020206	SEWAGE CHARGES	330,809
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>7,550,500</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,331,072
22020302	BOOKS	244,170
22020303	NEWSPAPERS	455,089
22020304	MAGAZINES & PERIODICALS	423,903
22020305	PRINTING OF NON SECURITY DOCUMENTS	192,512
22020306	PRINTING OF SECURITY DOCUMENTS	1,215,720
22020307	DRUGS & MEDICAL SUPPLIES	1,350,810
22020309	UNIFORMS & OTHER CLOTHING	385,025
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	952,200
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,191,000</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,108,282
22020402	MAINTENANCE OF OFFICE FURNITURE	369,319
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,477,708
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	554,141
22020405	MAINTENANCE OF PLANTS/GENERATORS	405,000
22020406	OTHER MAINTENANCE SERVICES	276,551
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,396,930</b>
22020501	LOCAL TRAINING	558,772
22020502	INTERNATIONAL TRAINING	838,157
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>67,490,100</b>
22020601	SECURITY SERVICES	6,505,070
22020603	OFFICE RENT	28,459,681
22020604	RESIDENTIAL RENT	32,525,349
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,089,869</b>
22020701	FINANCIAL CONSULTING	187,470
22020702	INFORMATION TECHNOLOGY CONSULTING	270,720
22020703	LEGAL SERVICES	180,480
22020704	ENGINEERING SERVICES	451,200

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,401,884</b>
22020801	MOTOR VEHICLE FUEL COST	900,707
22020803	PLANT / GENERATOR FUEL COST	-
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,216,360</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,804,800
22020902	INSURANCE PREMIUM	2,707,199
22020903	LOSS ON FOREIGN EXCHANGE	443,313
22020904	OTHER CRF BANK CHARGES	261,049
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>46,396,558</b>
22021001	REFRESHMENT & MEALS	2,098,869
22021002	HONORARIUM & SITTING ALLOWANCE	447,813
22021003	PUBLICITY & ADVERTISEMENTS	186,845
22021004	MEDICAL EXPENSES	8,121,598
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,526,174
22021006	POSTAGES & COURIER SERVICES	277,013
22021007	WELFARE PACKAGES	1,524,979
22021009	SPORTING ACTIVITIES	3,213,267
	<b>TOTAL PERSONNEL</b>	<b>76,673,664</b>
	<b>TOTAL OVERHEAD</b>	<b>149,364,799</b>
	<b>TOTAL RECURRENT</b>	<b>226,038,463</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>226,038,463</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: KINGSTON</b>	<b>158,614,862</b>
<b>0119009054</b>	<b>KINGSTON</b>	
	<b>TOTAL ALLOCATION:</b>	<b>158,614,862</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,642,969</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>95,971,893</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>95,971,893</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,202,694</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,250,975
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,876,463
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	830,102
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,245,154
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,835,296</b>
22020201	ELECTRICITY CHARGES	2,250,630
22020202	TELEPHONE CHARGES	2,030,040
22020203	INTERNET ACCESS CHARGES	558,308
22020204	SATELLITE BROADCASTING ACCESS CHARGES	558,308
22020205	WATER RATES	744,411
22020206	SEWAGE CHARGES	585,599
22020207	LEASED COMMUNICATION LINES(S)	108,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,590,513</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	635,611
22020302	BOOKS	141,247
22020303	NEWSPAPERS	131,085
22020304	MAGAZINES & PERIODICALS	131,085
22020305	PRINTING OF NON SECURITY DOCUMENTS	141,247
22020306	PRINTING OF SECURITY DOCUMENTS	211,870
22020307	DRUGS & MEDICAL SUPPLIES	240,875
22020309	UNIFORMS & OTHER CLOTHING	282,494
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	675,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,867,638</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,145,845
22020402	MAINTENANCE OF OFFICE FURNITURE	381,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,527,793
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	572,922
22020406	OTHER MAINTENANCE SERVICES	239,130
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,284,001</b>
22020501	LOCAL TRAINING	1,043,557
22020502	INTERNATIONAL TRAINING	1,240,444
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>26,175,628</b>
22020601	SECURITY SERVICES	2,027,472
22020603	OFFICE RENT	9,898,706
22020604	RESIDENTIAL RENT	14,249,450
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>472,127</b>
22020701	FINANCIAL CONSULTING	141,080
22020702	INFORMATION TECHNOLOGY CONSULTING	198,628
22020703	LEGAL SERVICES	132,419

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,202,838</b>
22020801	MOTOR VEHICLE FUEL COST	660,851
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,101,419
22020803	PLANT / GENERATOR FUEL COST	440,568
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,608,825</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,324,187
22020902	INSURANCE PREMIUM	1,986,281
22020903	LOSS ON FOREIGN EXCHANGE	149,179
22020904	OTHER CRF BANK CHARGES	149,179
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42,732,333</b>
22021001	REFRESHMENT & MEALS	1,539,947
22021002	HONORARIUM & SITTING ALLOWANCE	141,106
22021003	PUBLICITY & ADVERTISEMENTS	141,106
22021004	MEDICAL EXPENSES	5,958,843
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,505,571
22021006	POSTAGES & COURIER SERVICES	230,082
22021007	WELFARE PACKAGES	1,154,804
22021009	SPORTING ACTIVITIES	60,875
	<b>TOTAL PERSONNEL</b>	<b>62,642,969</b>
	<b>TOTAL OVERHEAD</b>	<b>95,971,893</b>
	<b>TOTAL RECURRENT</b>	<b>158,614,862</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>158,614,862</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: KINSHASA</b>	<b>154,585,254</b>
<b>0119009055</b>	<b>KINSHASA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>154,585,254</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>76,803,883</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>77,781,371</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>77,781,371</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,478,807</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,634,490
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,451,735
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,357,033
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,035,550
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,594,665</b>
22020201	ELECTRICITY CHARGES	2,691,804
22020202	TELEPHONE CHARGES	2,250,720
22020203	INTERNET ACCESS CHARGES	672,951
22020204	SATELLITE BROADCASTING ACCESS CHARGES	672,952
22020205	WATER RATES	897,268
22020206	SEWAGE CHARGES	360,501
22020207	LEASED COMMUNICATION LINES(S)	48,470
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,740,577</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	766,128
22020302	BOOKS	170,250
22020303	NEWSPAPERS	292,108
22020304	MAGAZINES & PERIODICALS	219,289
22020305	PRINTING OF NON SECURITY DOCUMENTS	170,250
22020306	PRINTING OF SECURITY DOCUMENTS	675,000
22020307	DRUGS & MEDICAL SUPPLIES	319,550
22020309	UNIFORMS & OTHER CLOTHING	340,501
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	787,503
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,465,838</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,019,605
22020402	MAINTENANCE OF OFFICE FURNITURE	673,202
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,103,974
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,009,803
22020405	MAINTENANCE OF PLANTS/GENERATORS	336,601
22020406	OTHER MAINTENANCE SERVICES	322,654
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,614,235</b>
22020501	LOCAL TRAINING	873,000
22020502	INTERNATIONAL TRAINING	741,235
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,489,336</b>
22020601	SECURITY SERVICES	336,322
22020603	OFFICE RENT	1,471,406
22020604	RESIDENTIAL RENT	1,681,608
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>629,978</b>
22020701	FINANCIAL CONSULTING	230,954
22020702	INFORMATION TECHNOLOGY CONSULTING	239,414
22020703	LEGAL SERVICES	159,610

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,655,171</b>
22020801	MOTOR VEHICLE FUEL COST	796,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,327,586
22020803	PLANT / GENERATOR FUEL COST	531,034
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,465,915</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,596,096
22020902	INSURANCE PREMIUM	1,494,145
22020903	LOSS ON FOREIGN EXCHANGE	232,569
22020904	OTHER CRF BANK CHARGES	143,105
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>39,646,848</b>
22021001	REFRESHMENT & MEALS	956,160
22021002	HONORARIUM & SITTING ALLOWANCE	227,079
22021003	PUBLICITY & ADVERTISEMENTS	141,336
22021004	MEDICAL EXPENSES	5,490,254
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	31,076,173
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	851,301
22021009	SPORTING ACTIVITIES	229,545
	<b>TOTAL PERSONNEL</b>	<b>76,803,883</b>
	<b>TOTAL OVERHEAD</b>	<b>77,781,371</b>
	<b>TOTAL RECURRENT</b>	<b>154,585,254</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>154,585,254</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: KUALA LUMPUR</b>	<b>217,461,594</b>
<b>0119009056</b>	<b>KUALA LUMPUR</b>	
	<b>TOTAL ALLOCATION:</b>	<b>217,461,594</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>91,656,736</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>125,804,858</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>125,804,858</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,231,142</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,730,277
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,550,416
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	885,135
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,065,314
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,394,251</b>
22020201	ELECTRICITY CHARGES	3,175,045
22020202	TELEPHONE CHARGES	3,240,000
22020203	INTERNET ACCESS CHARGES	793,761
22020204	SATELLITE BROADCASTING ACCESS CHARGES	793,761
22020205	WATER RATES	1,058,349
22020206	SEWAGE CHARGES	333,335
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,422,844</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,204,886
22020302	BOOKS	112,500
22020303	NEWSPAPERS	130,500
22020304	MAGAZINES & PERIODICALS	126,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	200,814
22020306	PRINTING OF SECURITY DOCUMENTS	301,222
22020307	DRUGS & MEDICAL SUPPLIES	585,801
22020309	UNIFORMS & OTHER CLOTHING	401,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,359,492
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>3,888,413</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,099,289
22020402	MAINTENANCE OF OFFICE FURNITURE	366,430
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,465,718
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	549,644
22020405	MAINTENANCE OF PLANTS/GENERATORS	73,997
22020406	OTHER MAINTENANCE SERVICES	333,335
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,627,359</b>
22020501	LOCAL TRAINING	1,122,869
22020502	INTERNATIONAL TRAINING	1,504,490
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>36,014,151</b>
22020601	SECURITY SERVICES	3,471,243
22020603	OFFICE RENT	15,186,690
22020604	RESIDENTIAL RENT	17,356,217
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>612,293</b>
22020701	FINANCIAL CONSULTING	141,635
22020702	INFORMATION TECHNOLOGY CONSULTING	282,395
22020703	LEGAL SERVICES	188,263

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,505,468</b>
22020801	MOTOR VEHICLE FUEL COST	939,551
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,565,917
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,017,123</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,882,633
22020902	INSURANCE PREMIUM	2,823,949
22020903	LOSS ON FOREIGN EXCHANGE	155,271
22020904	OTHER CRF BANK CHARGES	155,271
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,091,814</b>
22021001	REFRESHMENT & MEALS	2,189,384
22021002	HONORARIUM & SITTING ALLOWANCE	333,335
22021003	PUBLICITY & ADVERTISEMENTS	138,938
22021004	MEDICAL EXPENSES	8,471,847
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,576,226
22021006	POSTAGES & COURIER SERVICES	141,635
22021007	WELFARE PACKAGES	1,098,832
22021009	SPORTING ACTIVITIES	141,619
	<b>TOTAL PERSONNEL</b>	<b>91,656,736</b>
	<b>TOTAL OVERHEAD</b>	<b>125,804,858</b>
	<b>TOTAL RECURRENT</b>	<b>217,461,594</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>217,461,594</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: KUWAIT	201,930,247
0119009057	KUWAIT	
	TOTAL ALLOCATION:	201,930,247
21	PERSONNEL COST	84,010,718
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	117,919,529
	TOTAL PERSONNEL	84,010,718
	TOTAL OVERHEAD	117,919,529
	TOTAL RECURRENT	201,930,247
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	201,930,247

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: LIBREVILLE</b>	<b>166,394,914</b>
<b>0119009058</b>	<b>LIBREVILLE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>166,394,914</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>72,413,602</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>93,981,312</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>93,981,312</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,594,190</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,080,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,821,688
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,350,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,340,810
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,137,207</b>
22020201	ELECTRICITY CHARGES	1,350,450
22020202	TELEPHONE CHARGES	2,250,630
22020203	INTERNET ACCESS CHARGES	662,626
22020204	SATELLITE BROADCASTING ACCESS CHARGES	315,000
22020205	WATER RATES	883,501
22020206	SEWAGE CHARGES	675,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,980,644</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	754,372
22020302	BOOKS	55,879
22020303	NEWSPAPERS	55,879
22020304	MAGAZINES & PERIODICALS	55,879
22020305	PRINTING OF NON SECURITY DOCUMENTS	167,639
22020306	PRINTING OF SECURITY DOCUMENTS	1,080,720
22020307	DRUGS & MEDICAL SUPPLIES	1,350,000
22020309	UNIFORMS & OTHER CLOTHING	335,276
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,125,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,968,695</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,095,731
22020402	MAINTENANCE OF OFFICE FURNITURE	365,243
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,632,391
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	547,866
22020405	MAINTENANCE OF PLANTS/GENERATORS	182,622
22020406	OTHER MAINTENANCE SERVICES	144,842
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,216,436</b>
22020501	LOCAL TRAINING	486,574
22020502	INTERNATIONAL TRAINING	729,862
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,171,882</b>
22020601	SECURITY SERVICES	1,924,717
22020603	OFFICE RENT	8,420,635
22020604	RESIDENTIAL RENT	9,623,582
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,202,948
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>447,744</b>
22020701	FINANCIAL CONSULTING	54,842
22020702	INFORMATION TECHNOLOGY CONSULTING	235,742
22020703	LEGAL SERVICES	157,161

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,614,432</b>
22020801	MOTOR VEHICLE FUEL COST	784,329
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,307,216
22020803	PLANT / GENERATOR FUEL COST	522,887
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,208,859</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,571,607
22020902	INSURANCE PREMIUM	2,357,411
22020903	LOSS ON FOREIGN EXCHANGE	225,000
22020904	OTHER CRF BANK CHARGES	54,842
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>40,641,224</b>
22021001	REFRESHMENT & MEALS	1,827,680
22021002	HONORARIUM & SITTING ALLOWANCE	113,882
22021003	PUBLICITY & ADVERTISEMENTS	113,882
22021004	MEDICAL EXPENSES	2,331,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	34,407,966
22021006	POSTAGES & COURIER SERVICES	131,342
22021007	WELFARE PACKAGES	364,932
22021009	SPORTING ACTIVITIES	1,350,540
	<b>TOTAL PERSONNEL</b>	<b>72,413,602</b>
	<b>TOTAL OVERHEAD</b>	<b>93,981,312</b>
	<b>TOTAL RECURRENT</b>	<b>166,394,914</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>166,394,914</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: LISBON</b>	<b>175,208,046</b>
<b>0119009059</b>	<b>LISBON</b>	
	<b>TOTAL ALLOCATION:</b>	<b>175,208,046</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>68,688,272</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>106,519,774</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>105,085,659</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,271,189</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,413,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,312,883
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,575,720
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,969,586
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,991,555</b>
22020201	ELECTRICITY CHARGES	3,124,804
22020202	TELEPHONE CHARGES	4,687,207
22020203	INTERNET ACCESS CHARGES	1,562,402
22020205	WATER RATES	1,041,601
22020206	SEWAGE CHARGES	1,350,540
22020207	LEASED COMMUNICATION LINES(S)	225,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,937,560</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,450
22020302	BOOKS	197,637
22020303	NEWSPAPERS	112,500
22020304	MAGAZINES & PERIODICALS	180,720
22020305	PRINTING OF NON SECURITY DOCUMENTS	585,585
22020306	PRINTING OF SECURITY DOCUMENTS	1,125,054
22020307	DRUGS & MEDICAL SUPPLIES	405,540
22020309	UNIFORMS & OTHER CLOTHING	395,273
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	684,801
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,633,451</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,143,494
22020402	MAINTENANCE OF OFFICE FURNITURE	593,905
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	5,787,994
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	571,747
22020405	MAINTENANCE OF PLANTS/GENERATORS	315,000
22020406	OTHER MAINTENANCE SERVICES	221,310
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,601,170</b>
22020501	LOCAL TRAINING	1,350,540
22020502	INTERNATIONAL TRAINING	2,250,630
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,875,191</b>
22020601	SECURITY SERVICES	378,360
22020603	OFFICE RENT	5,365,188
22020604	RESIDENTIAL RENT	6,131,643
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,151,421</b>
22020701	FINANCIAL CONSULTING	225,000
22020702	INFORMATION TECHNOLOGY CONSULTING	277,926
22020703	LEGAL SERVICES	185,284
22020704	ENGINEERING SERVICES	463,211

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,578,322</b>
22020801	MOTOR VEHICLE FUEL COST	924,683
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,541,138
22020803	PLANT / GENERATOR FUEL COST	112,500
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,594,040</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	765,450
22020902	INSURANCE PREMIUM	1,512,810
22020903	LOSS ON FOREIGN EXCHANGE	315,780
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>47,451,760</b>
22021001	REFRESHMENT & MEALS	1,080,630
22021002	HONORARIUM & SITTING ALLOWANCE	900,000
22021003	PUBLICITY & ADVERTISEMENTS	391,500
22021004	MEDICAL EXPENSES	4,050,628
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	37,247,233
22021006	POSTAGES & COURIER SERVICES	1,350,450
22021007	WELFARE PACKAGES	1,080,630
22021009	SPORTING ACTIVITIES	1,350,689
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,434,115</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,434,115</b>
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	573,646
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	860,469
	<b>TOTAL PERSONNEL</b>	<b>68,688,272</b>
	<b>TOTAL OVERHEAD</b>	<b>106,519,774</b>
	<b>TOTAL RECURRENT</b>	<b>175,208,046</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>175,208,046</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: LOME</b>	<b>147,358,549</b>
<b>0119009060</b>	<b>LOME</b>	
	<b>TOTAL ALLOCATION:</b>	<b>147,358,549</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>58,227,701</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>89,130,848</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>89,130,848</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,286,607</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,080,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,097,180
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,010,973
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,098,455
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,008,180</b>
22020201	ELECTRICITY CHARGES	1,370,005
22020202	TELEPHONE CHARGES	1,605,007
22020203	INTERNET ACCESS CHARGES	180,765
22020204	SATELLITE BROADCASTING ACCESS CHARGES	347,270
22020205	WATER RATES	756,669
22020206	SEWAGE CHARGES	748,464
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,489,190</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	646,077
22020302	BOOKS	143,573
22020303	NEWSPAPERS	135,473
22020304	MAGAZINES & PERIODICALS	151,673
22020305	PRINTING OF NON SECURITY DOCUMENTS	143,573
22020306	PRINTING OF SECURITY DOCUMENTS	215,359
22020307	DRUGS & MEDICAL SUPPLIES	378,146
22020309	UNIFORMS & OTHER CLOTHING	450,208
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	225,111
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,212,730</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,122,359
22020402	MAINTENANCE OF OFFICE FURNITURE	374,120
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,496,480
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	561,180
22020405	MAINTENANCE OF PLANTS/GENERATORS	187,060
22020406	OTHER MAINTENANCE SERVICES	471,532
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,415,422</b>
22020501	LOCAL TRAINING	1,135,002
22020502	INTERNATIONAL TRAINING	1,280,420
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,389,744</b>
22020601	SECURITY SERVICES	853,613
22020603	OFFICE RENT	3,734,557
22020604	RESIDENTIAL RENT	4,268,066
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	533,508
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>672,996</b>
22020701	FINANCIAL CONSULTING	336,497
22020702	INFORMATION TECHNOLOGY CONSULTING	201,899
22020703	LEGAL SERVICES	134,600

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,239,111</b>
22020801	MOTOR VEHICLE FUEL COST	671,733
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,119,555
22020803	PLANT / GENERATOR FUEL COST	447,823
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,778,600</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	900,686
22020902	INSURANCE PREMIUM	1,404,304
22020903	LOSS ON FOREIGN EXCHANGE	406,110
22020904	OTHER CRF BANK CHARGES	67,500
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,638,268</b>
22021001	REFRESHMENT & MEALS	1,565,303
22021002	HONORARIUM & SITTING ALLOWANCE	136,890
22021003	PUBLICITY & ADVERTISEMENTS	225,111
22021004	MEDICAL EXPENSES	5,156,964
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	45,462,121
22021006	POSTAGES & COURIER SERVICES	468,379
22021007	WELFARE PACKAGES	1,011,152
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	207,139
22021009	SPORTING ACTIVITIES	405,210
	<b>TOTAL PERSONNEL</b>	<b>58,227,701</b>
	<b>TOTAL OVERHEAD</b>	<b>89,130,848</b>
	<b>TOTAL RECURRENT</b>	<b>147,358,549</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>147,358,549</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: LONDON	1,036,505,300
0119009061	LONDON	
	TOTAL ALLOCATION:	1,036,505,300
21	PERSONNEL COST	445,351,696
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	591,153,604
	TOTAL PERSONNEL	445,351,696
	TOTAL OVERHEAD	591,153,604
	TOTAL RECURRENT	1,036,505,300
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	1,036,505,300

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: LUANDA</b>	<b>152,285,912</b>
<b>0119009062</b>	<b>LUANDA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>152,285,912</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>67,944,452</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>84,341,460</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,341,460</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,587,517</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,350,882
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,572,846
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,025,864
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,637,924
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,603,209</b>
22020201	ELECTRICITY CHARGES	1,349,696
22020202	TELEPHONE CHARGES	1,896,887
22020203	INTERNET ACCESS CHARGES	787,424
22020204	SATELLITE BROADCASTING ACCESS CHARGES	658,115
22020205	WATER RATES	1,049,899
22020206	SEWAGE CHARGES	861,189
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,342,879</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,530,720
22020302	BOOKS	315,000
22020303	NEWSPAPERS	405,311
22020304	MAGAZINES & PERIODICALS	586,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	199,211
22020306	PRINTING OF SECURITY DOCUMENTS	298,816
22020307	DRUGS & MEDICAL SUPPLIES	229,798
22020309	UNIFORMS & OTHER CLOTHING	462,801
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	315,111
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,280,422</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,100,231
22020402	MAINTENANCE OF OFFICE FURNITURE	366,744
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,466,975
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	550,115
22020405	MAINTENANCE OF PLANTS/GENERATORS	480,249
22020406	OTHER MAINTENANCE SERVICES	316,108
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,474,848</b>
22020501	LOCAL TRAINING	877,424
22020502	INTERNATIONAL TRAINING	1,597,424
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,053,789</b>
22020601	SECURITY SERVICES	2,327,114
22020603	OFFICE RENT	4,072,449
22020604	RESIDENTIAL RENT	4,654,227
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>955,523</b>
22020701	FINANCIAL CONSULTING	286,900
22020702	INFORMATION TECHNOLOGY CONSULTING	301,862
22020703	LEGAL SERVICES	366,761

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,106,830</b>
22020801	MOTOR VEHICLE FUEL COST	932,049
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,553,414
22020803	PLANT / GENERATOR FUEL COST	621,366
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,589,534</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	967,602
22020902	INSURANCE PREMIUM	1,001,403
22020903	LOSS ON FOREIGN EXCHANGE	507,711
22020904	OTHER CRF BANK CHARGES	112,819
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>41,346,910</b>
22021001	REFRESHMENT & MEALS	2,171,903
22021002	HONORARIUM & SITTING ALLOWANCE	588,810
22021003	PUBLICITY & ADVERTISEMENTS	310,611
22021004	MEDICAL EXPENSES	4,804,208
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	29,827,364
22021006	POSTAGES & COURIER SERVICES	1,109,308
22021007	WELFARE PACKAGES	868,789
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	315,108
22021009	SPORTING ACTIVITIES	1,350,810
	<b>TOTAL PERSONNEL</b>	<b>67,944,452</b>
	<b>TOTAL OVERHEAD</b>	<b>84,341,460</b>
	<b>TOTAL RECURRENT</b>	<b>152,285,912</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>152,285,912</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: LUSAKA</b>	<b>131,545,191</b>
<b>0119009063</b>	<b>LUSAKA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>131,545,191</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>56,135,122</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>75,410,069</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>75,410,069</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,648,479</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	861,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,128,810
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,428,710
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,229,770
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,683,345</b>
22020201	ELECTRICITY CHARGES	2,399,506
22020202	TELEPHONE CHARGES	3,599,259
22020203	INTERNET ACCESS CHARGES	599,877
22020204	SATELLITE BROADCASTING ACCESS CHARGES	367,082
22020205	WATER RATES	1,350,540
22020206	SEWAGE CHARGES	367,081
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,786,152</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	682,935
22020302	BOOKS	162,227
22020303	NEWSPAPERS	111,173
22020304	MAGAZINES & PERIODICALS	319,163
22020305	PRINTING OF NON SECURITY DOCUMENTS	277,763
22020306	PRINTING OF SECURITY DOCUMENTS	370,480
22020307	DRUGS & MEDICAL SUPPLIES	765,889
22020309	UNIFORMS & OTHER CLOTHING	505,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	591,413
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,235,566</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,195,333
22020402	MAINTENANCE OF OFFICE FURNITURE	698,444
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,793,778
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	831,707
22020405	MAINTENANCE OF PLANTS/GENERATORS	349,222
22020406	OTHER MAINTENANCE SERVICES	367,082
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,049,579</b>
22020501	LOCAL TRAINING	599,877
22020502	INTERNATIONAL TRAINING	449,701
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,494,735</b>
22020601	SECURITY SERVICES	299,801
22020603	OFFICE RENT	1,695,929
22020604	RESIDENTIAL RENT	1,499,005
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>891,390</b>
22020701	FINANCIAL CONSULTING	355,694
22020702	INFORMATION TECHNOLOGY CONSULTING	393,417
22020703	LEGAL SERVICES	142,278

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,726,850</b>
22020801	MOTOR VEHICLE FUEL COST	710,055
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,183,424
22020803	PLANT / GENERATOR FUEL COST	833,370
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,133,590</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	591,193
22020902	INSURANCE PREMIUM	1,129,300
22020903	LOSS ON FOREIGN EXCHANGE	292,599
22020904	OTHER CRF BANK CHARGES	120,498
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>40,760,384</b>
22021001	REFRESHMENT & MEALS	1,654,603
22021002	HONORARIUM & SITTING ALLOWANCE	406,110
22021003	PUBLICITY & ADVERTISEMENTS	180,302
22021004	MEDICAL EXPENSES	3,702,507
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,047,568
22021006	POSTAGES & COURIER SERVICES	869,289
22021007	WELFARE PACKAGES	471,899
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	113,102
22021009	SPORTING ACTIVITIES	315,004
	<b>TOTAL PERSONNEL</b>	<b>56,135,122</b>
	<b>TOTAL OVERHEAD</b>	<b>75,410,069</b>
	<b>TOTAL RECURRENT</b>	<b>131,545,191</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>131,545,191</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: MADRID</b>	<b>325,076,952</b>
<b>0119009064</b>	<b>MADRID</b>	
	<b>TOTAL ALLOCATION:</b>	<b>325,076,952</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>149,541,997</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>175,534,955</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>175,534,955</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,955,079</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,080,450
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,331,799
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,430,630
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,112,200
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,850,557</b>
22020201	ELECTRICITY CHARGES	1,350,801
22020202	TELEPHONE CHARGES	2,250,684
22020203	INTERNET ACCESS CHARGES	1,413,081
22020204	SATELLITE BROADCASTING ACCESS CHARGES	108,000
22020205	WATER RATES	1,422,991
22020206	SEWAGE CHARGES	1,305,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,131,175</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,215,013
22020302	BOOKS	270,003
22020303	NEWSPAPERS	112,500
22020304	MAGAZINES & PERIODICALS	31,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	270,003
22020306	PRINTING OF SECURITY DOCUMENTS	1,215,810
22020307	DRUGS & MEDICAL SUPPLIES	1,350,540
22020309	UNIFORMS & OTHER CLOTHING	540,006
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,125,801
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>49,691,620</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,376,853
22020402	MAINTENANCE OF OFFICE FURNITURE	458,951
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,942,388
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	688,427
22020405	MAINTENANCE OF PLANTS/GENERATORS	225,000
22020406	OTHER MAINTENANCE SERVICES	45,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,287,990</b>
22020501	LOCAL TRAINING	1,080,180
22020502	INTERNATIONAL TRAINING	207,810
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>29,704,914</b>
22020601	SECURITY SERVICES	2,250,675
22020603	OFFICE RENT	12,811,978
22020604	RESIDENTIAL RENT	14,642,261
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>947,818</b>
22020701	FINANCIAL CONSULTING	315,000
22020702	INFORMATION TECHNOLOGY CONSULTING	379,691
22020703	LEGAL SERVICES	253,127

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,838,667</b>
22020801	MOTOR VEHICLE FUEL COST	1,263,262
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,350,405
22020803	PLANT / GENERATOR FUEL COST	225,000
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,926,395</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,125,675
22020902	INSURANCE PREMIUM	1,575,720
22020903	LOSS ON FOREIGN EXCHANGE	225,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>65,200,740</b>
22021001	REFRESHMENT & MEALS	2,943,713
22021002	HONORARIUM & SITTING ALLOWANCE	1,350,630
22021003	PUBLICITY & ADVERTISEMENTS	1,800,000
22021004	MEDICAL EXPENSES	11,390,731
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	43,799,166
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	1,215,888
22021009	SPORTING ACTIVITIES	1,350,612
	<b>TOTAL PERSONNEL</b>	<b>149,541,997</b>
	<b>TOTAL OVERHEAD</b>	<b>175,534,955</b>
	<b>TOTAL RECURRENT</b>	<b>325,076,952</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>325,076,952</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MALABO</b>	<b>172,593,913</b>
<b>0119009065</b>	<b>MALABO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>172,593,913</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>59,107,867</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>113,486,046</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>113,486,046</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,290,175</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,128,932
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,245,718
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,328,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,587,096
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,545,115</b>
22020201	ELECTRICITY CHARGES	2,250,810
22020202	TELEPHONE CHARGES	3,338,910
22020203	INTERNET ACCESS CHARGES	830,823
22020204	SATELLITE BROADCASTING ACCESS CHARGES	508,404
22020205	WATER RATES	1,107,764
22020206	SEWAGE CHARGES	508,404
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,966,436</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	945,859
22020302	BOOKS	210,191
22020303	NEWSPAPERS	90,502
22020304	MAGAZINES & PERIODICALS	315,111
22020305	PRINTING OF NON SECURITY DOCUMENTS	225,201
22020306	PRINTING OF SECURITY DOCUMENTS	210,191
22020307	DRUGS & MEDICAL SUPPLIES	274,369
22020309	UNIFORMS & OTHER CLOTHING	406,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	288,905
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,207,134</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,769,014
22020402	MAINTENANCE OF OFFICE FURNITURE	589,671
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,358,684
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	506,525
22020405	MAINTENANCE OF PLANTS/GENERATORS	474,836
22020406	OTHER MAINTENANCE SERVICES	508,404
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,060,687</b>
22020501	LOCAL TRAINING	1,329,863
22020502	INTERNATIONAL TRAINING	1,730,824
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>21,256,602</b>
22020601	SECURITY SERVICES	1,186,574
22020603	OFFICE RENT	9,128,765
22020604	RESIDENTIAL RENT	10,432,874
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	508,389
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>985,268</b>
22020701	FINANCIAL CONSULTING	492,634
22020702	INFORMATION TECHNOLOGY CONSULTING	295,581
22020703	LEGAL SERVICES	197,053

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MALABO</b>	<b>172,593,913</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,278,065</b>
22020801	MOTOR VEHICLE FUEL COST	983,419
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	739,032
22020803	PLANT / GENERATOR FUEL COST	1,555,613
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,842,900</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,070,536
22020902	INSURANCE PREMIUM	1,155,804
22020903	LOSS ON FOREIGN EXCHANGE	390,300
22020904	OTHER CRF BANK CHARGES	226,260
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>56,053,666</b>
22021001	REFRESHMENT & MEALS	2,291,610
22021002	HONORARIUM & SITTING ALLOWANCE	511,100
22021003	PUBLICITY & ADVERTISEMENTS	290,350
22021004	MEDICAL EXPENSES	8,867,412
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	41,243,372
22021006	POSTAGES & COURIER SERVICES	1,380,294
22021007	WELFARE PACKAGES	920,587
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	508,241
22021009	SPORTING ACTIVITIES	40,701
	<b>TOTAL PERSONNEL</b>	<b>59,107,867</b>
	<b>TOTAL OVERHEAD</b>	<b>113,486,046</b>
	<b>TOTAL RECURRENT</b>	<b>172,593,913</b>
	<b>TOTAL ALLOCATION</b>	<b>172,593,913</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MANILLA</b>	<b>176,829,031</b>
<b>0119009066</b>	<b>MANILLA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>176,829,031</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>64,872,536</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>111,956,495</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,956,495</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,114,596</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,125,301
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,487,763
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,598,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,903,104
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,204,858</b>
22020201	ELECTRICITY CHARGES	2,433,359
22020202	TELEPHONE CHARGES	2,520,810
22020203	INTERNET ACCESS CHARGES	518,340
22020204	SATELLITE BROADCASTING ACCESS CHARGES	325,615
22020205	WATER RATES	811,120
22020206	SEWAGE CHARGES	595,615
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,476,112</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,250,540
22020302	BOOKS	307,864
22020303	NEWSPAPERS	179,121
22020304	MAGAZINES & PERIODICALS	302,203
22020305	PRINTING OF NON SECURITY DOCUMENTS	408,702
22020306	PRINTING OF SECURITY DOCUMENTS	258,512
22020307	DRUGS & MEDICAL SUPPLIES	1,080,882
22020309	UNIFORMS & OTHER CLOTHING	563,289
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,125,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>8,566,921</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,394,665
22020402	MAINTENANCE OF OFFICE FURNITURE	464,889
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,171,223
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	697,333
22020405	MAINTENANCE OF PLANTS/GENERATORS	978,113
22020406	OTHER MAINTENANCE SERVICES	860,699
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,206,043</b>
22020501	LOCAL TRAINING	2,707,702
22020502	INTERNATIONAL TRAINING	2,498,341
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,546,063</b>
22020601	SECURITY SERVICES	905,135
22020603	OFFICE RENT	6,186,710
22020604	RESIDENTIAL RENT	5,866,009
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	588,209
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>721,427</b>
22020701	FINANCIAL CONSULTING	180,356
22020702	INFORMATION TECHNOLOGY CONSULTING	216,428
22020703	LEGAL SERVICES	324,643

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,300,242</b>
22020801	MOTOR VEHICLE FUEL COST	720,073
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,200,120
22020803	PLANT / GENERATOR FUEL COST	1,380,048
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,236,163</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,442,852
22020902	INSURANCE PREMIUM	1,264,279
22020903	LOSS ON FOREIGN EXCHANGE	316,262
22020904	OTHER CRF BANK CHARGES	212,771
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,584,071</b>
22021001	REFRESHMENT & MEALS	1,677,947
22021002	HONORARIUM & SITTING ALLOWANCE	468,902
22021003	PUBLICITY & ADVERTISEMENTS	787,940
22021004	MEDICAL EXPENSES	4,692,835
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,658,555
22021006	POSTAGES & COURIER SERVICES	933,157
22021007	WELFARE PACKAGES	868,698
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	207,130
22021009	SPORTING ACTIVITIES	288,908
	<b>TOTAL PERSONNEL</b>	<b>64,872,536</b>
	<b>TOTAL OVERHEAD</b>	<b>111,956,495</b>
	<b>TOTAL RECURRENT</b>	<b>176,829,031</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>176,829,031</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MAPUTO</b>	<b>157,165,544</b>
<b>0119009067</b>	<b>MAPUTO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>157,165,544</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>61,139,806</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>96,025,738</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>96,025,738</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,699,614</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,058,605
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,695,209
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,307,097
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,638,704
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,275,332</b>
22020201	ELECTRICITY CHARGES	1,939,569
22020202	TELEPHONE CHARGES	3,359,354
22020203	INTERNET ACCESS CHARGES	709,893
22020204	SATELLITE BROADCASTING ACCESS CHARGES	435,589
22020205	WATER RATES	946,523
22020206	SEWAGE CHARGES	884,403
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,032,578</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	808,183
22020302	BOOKS	179,596
22020303	NEWSPAPERS	179,302
22020304	MAGAZINES & PERIODICALS	288,905
22020305	PRINTING OF NON SECURITY DOCUMENTS	443,509
22020306	PRINTING OF SECURITY DOCUMENTS	359,394
22020307	DRUGS & MEDICAL SUPPLIES	1,350,878
22020309	UNIFORMS & OTHER CLOTHING	207,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,215,810
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,680,033</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	833,095
22020402	MAINTENANCE OF OFFICE FURNITURE	448,934
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,795,735
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	673,400
22020405	MAINTENANCE OF PLANTS/GENERATORS	494,466
22020406	OTHER MAINTENANCE SERVICES	434,403
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,416,758</b>
22020501	LOCAL TRAINING	1,806,865
22020502	INTERNATIONAL TRAINING	1,609,893
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,890,341</b>
22020601	SECURITY SERVICES	1,204,576
22020603	OFFICE RENT	5,270,022
22020604	RESIDENTIAL RENT	6,022,883
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	392,860
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,021,856</b>
22020701	FINANCIAL CONSULTING	240,928
22020702	INFORMATION TECHNOLOGY CONSULTING	432,557
22020703	LEGAL SERVICES	348,371

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,800,924</b>
22020801	MOTOR VEHICLE FUEL COST	840,277
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,400,462
22020803	PLANT / GENERATOR FUEL COST	560,185
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,658,545</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	783,714
22020902	INSURANCE PREMIUM	1,350,000
22020903	LOSS ON FOREIGN EXCHANGE	298,899
22020904	OTHER CRF BANK CHARGES	225,932
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>46,549,757</b>
22021001	REFRESHMENT & MEALS	1,503,882
22021002	HONORARIUM & SITTING ALLOWANCE	407,070
22021003	PUBLICITY & ADVERTISEMENTS	214,917
22021004	MEDICAL EXPENSES	2,058,010
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,268,804
22021006	POSTAGES & COURIER SERVICES	868,710
22021007	WELFARE PACKAGES	596,593
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	406,173
22021009	SPORTING ACTIVITIES	225,598
	<b>TOTAL PERSONNEL</b>	<b>61,139,806</b>
	<b>TOTAL OVERHEAD</b>	<b>96,025,738</b>
	<b>TOTAL RECURRENT</b>	<b>157,165,544</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>157,165,544</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MEXICO CITY</b>	<b>229,532,672</b>
<b>0119009068</b>	<b>MEXICO CITY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>229,532,672</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>67,279,817</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>127,154,159</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,154,159</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,373,699</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,383,022
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,999,652
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	902,290
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,088,735
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,154,418</b>
22020201	ELECTRICITY CHARGES	2,247,736
22020202	TELEPHONE CHARGES	2,610,618
22020203	INTERNET ACCESS CHARGES	342,153
22020204	SATELLITE BROADCASTING ACCESS CHARGES	343,863
22020205	WATER RATES	749,246
22020206	SEWAGE CHARGES	860,802
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,916,841</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	639,738
22020302	BOOKS	142,164
22020303	NEWSPAPERS	115,164
22020304	MAGAZINES & PERIODICALS	142,165
22020305	PRINTING OF NON SECURITY DOCUMENTS	322,164
22020306	PRINTING OF SECURITY DOCUMENTS	213,246
22020307	DRUGS & MEDICAL SUPPLIES	406,101
22020309	UNIFORMS & OTHER CLOTHING	585,379
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,720
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,308,146</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,393,689
22020402	MAINTENANCE OF OFFICE FURNITURE	464,563
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,858,252
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	696,844
22020405	MAINTENANCE OF PLANTS/GENERATORS	405,000
22020406	OTHER MAINTENANCE SERVICES	489,799
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,374,576</b>
22020501	LOCAL TRAINING	2,250,710
22020502	INTERNATIONAL TRAINING	1,123,866
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>52,956,261</b>
22020601	SECURITY SERVICES	2,424,578
22020603	OFFICE RENT	22,976,989
22020604	RESIDENTIAL RENT	26,072,267
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,482,427
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>846,393</b>
22020701	FINANCIAL CONSULTING	333,197
22020702	INFORMATION TECHNOLOGY CONSULTING	379,918
22020703	LEGAL SERVICES	133,278

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,773,716</b>
22020801	MOTOR VEHICLE FUEL COST	665,143
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,108,572
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,496,758</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	868,881
22020902	INSURANCE PREMIUM	1,099,181
22020903	LOSS ON FOREIGN EXCHANGE	317,196
22020904	OTHER CRF BANK CHARGES	211,500
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42,953,351</b>
22021001	REFRESHMENT & MEALS	1,549,948
22021002	HONORARIUM & SITTING ALLOWANCE	585,134
22021003	PUBLICITY & ADVERTISEMENTS	293,293
22021004	MEDICAL EXPENSES	4,197,542
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,205,930
22021006	POSTAGES & COURIER SERVICES	1,112,099
22021007	WELFARE PACKAGES	905,585
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	506,889
22021009	SPORTING ACTIVITIES	596,932
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>35,098,696</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>35,098,696</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>35,098,696</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	35,098,696
	<b>TOTAL PERSONNEL</b>	<b>67,279,817</b>
	<b>TOTAL OVERHEAD</b>	<b>127,154,159</b>
	<b>TOTAL RECURRENT</b>	<b>194,433,976</b>
	<b>TOTAL CAPITAL</b>	<b>35,098,696</b>
	<b>TOTAL ALLOCATION</b>	<b>229,532,672</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: MORONVIA</b>	<b>160,792,820</b>
<b>0119009069</b>	<b>MORONVIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>160,792,820</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,699,645</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>98,093,175</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>98,093,175</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,445,579</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,430,017
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,737,320
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,620,810
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,657,431
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,868,869</b>
22020201	ELECTRICITY CHARGES	1,350,450
22020202	TELEPHONE CHARGES	2,250,818
22020203	INTERNET ACCESS CHARGES	437,485
22020204	SATELLITE BROADCASTING ACCESS CHARGES	437,411
22020205	WATER RATES	953,240
22020206	SEWAGE CHARGES	439,465
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,450,321</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,080,818
22020302	BOOKS	210,608
22020303	NEWSPAPERS	180,871
22020304	MAGAZINES & PERIODICALS	289,771
22020305	PRINTING OF NON SECURITY DOCUMENTS	360,871
22020306	PRINTING OF SECURITY DOCUMENTS	675,599
22020307	DRUGS & MEDICAL SUPPLIES	406,290
22020309	UNIFORMS & OTHER CLOTHING	570,493
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	675,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,160,686</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,356,111
22020402	MAINTENANCE OF OFFICE FURNITURE	452,037
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,862,354
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	678,056
22020405	MAINTENANCE OF PLANTS/GENERATORS	406,019
22020406	OTHER MAINTENANCE SERVICES	406,110
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,383,534</b>
22020501	LOCAL TRAINING	1,953,673
22020502	INTERNATIONAL TRAINING	1,429,861
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,912,909</b>
22020601	SECURITY SERVICES	1,302,449
22020603	OFFICE RENT	3,898,214
22020604	RESIDENTIAL RENT	4,712,245
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>757,832</b>
22020701	FINANCIAL CONSULTING	153,916
22020702	INFORMATION TECHNOLOGY CONSULTING	434,349
22020703	LEGAL SERVICES	169,566

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,720,803</b>
22020801	MOTOR VEHICLE FUEL COST	846,240
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,410,402
22020803	PLANT / GENERATOR FUEL COST	1,464,161
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,742,083</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	795,663
22020902	INSURANCE PREMIUM	1,643,494
22020903	LOSS ON FOREIGN EXCHANGE	190,399
22020904	OTHER CRF BANK CHARGES	112,528
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>54,650,561</b>
22021001	REFRESHMENT & MEALS	1,071,950
22021002	HONORARIUM & SITTING ALLOWANCE	675,000
22021003	PUBLICITY & ADVERTISEMENTS	765,799
22021004	MEDICAL EXPENSES	5,830,482
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,106,882
22021006	POSTAGES & COURIER SERVICES	707,888
22021007	WELFARE PACKAGES	866,079
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	229,384
22021009	SPORTING ACTIVITIES	397,098
	<b>TOTAL PERSONNEL</b>	<b>62,699,645</b>
	<b>TOTAL OVERHEAD</b>	<b>98,093,175</b>
	<b>TOTAL RECURRENT</b>	<b>160,792,820</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>160,792,820</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: MOSCOW</b>	<b>428,927,291</b>
<b>0119009070</b>	<b>MOSCOW</b>	
	<b>TOTAL ALLOCATION:</b>	<b>428,927,291</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>139,272,711</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>289,654,580</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>289,654,580</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,421,328</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,212,036
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,495,137
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,390,309
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,323,845
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,039,357</b>
22020201	ELECTRICITY CHARGES	4,437,764
22020202	TELEPHONE CHARGES	3,056,646
22020203	INTERNET ACCESS CHARGES	678,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES	507,800
22020205	WATER RATES	1,479,254
22020206	SEWAGE CHARGES	678,898
22020207	LEASED COMMUNICATION LINES(S)	1,200,098
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,348,341</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,263,053
22020302	BOOKS	199,679
22020303	NEWSPAPERS	280,679
22020304	MAGAZINES & PERIODICALS	388,679
22020305	PRINTING OF NON SECURITY DOCUMENTS	787,879
22020306	PRINTING OF SECURITY DOCUMENTS	510,198
22020307	DRUGS & MEDICAL SUPPLIES	677,197
22020309	UNIFORMS & OTHER CLOTHING	592,489
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	648,490
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,358,606</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,408,032
22020402	MAINTENANCE OF OFFICE FURNITURE	518,844
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,057,375
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	704,016
22020406	OTHER MAINTENANCE SERVICES	670,340
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>8,229,113</b>
22020501	LOCAL TRAINING	6,010,232
22020502	INTERNATIONAL TRAINING	2,218,882
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>146,003,320</b>
22020601	SECURITY SERVICES	13,859,395
22020603	OFFICE RENT	60,634,854
22020604	RESIDENTIAL RENT	69,296,976
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	2,212,095
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,809,594</b>
22020701	FINANCIAL CONSULTING	477,840
22020702	INFORMATION TECHNOLOGY CONSULTING	888,620
22020703	LEGAL SERVICES	443,135

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,601,309</b>
22020801	MOTOR VEHICLE FUEL COST	2,250,810
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,350,499
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,510,160</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,731,358
22020902	INSURANCE PREMIUM	2,147,036
22020903	LOSS ON FOREIGN EXCHANGE	1,040,070
22020904	OTHER CRF BANK CHARGES	591,697
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>92,333,453</b>
22021001	REFRESHMENT & MEALS	3,960,105
22021002	HONORARIUM & SITTING ALLOWANCE	2,304,007
22021003	PUBLICITY & ADVERTISEMENTS	676,499
22021004	MEDICAL EXPENSES	11,841,109
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	65,980,049
22021006	POSTAGES & COURIER SERVICES	2,463,305
22021007	WELFARE PACKAGES	2,680,569
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,129,310
22021009	SPORTING ACTIVITIES	1,298,498
	<b>TOTAL PERSONNEL</b>	<b>139,272,711</b>
	<b>TOTAL OVERHEAD</b>	<b>289,654,580</b>
	<b>TOTAL RECURRENT</b>	<b>428,927,291</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>428,927,291</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NAIROBI</b>	<b>228,848,678</b>
<b>0119009071</b>	<b>NAIROBI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>228,848,678</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>99,898,328</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>128,950,350</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,950,350</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,617,328</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,262,891
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,074,089
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,163,398
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,116,950
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,107,164</b>
22020201	ELECTRICITY CHARGES	1,515,119
22020202	TELEPHONE CHARGES	2,194,841
22020203	INTERNET ACCESS CHARGES	1,053,781
22020204	SATELLITE BROADCASTING ACCESS CHARGES	464,601
22020205	WATER RATES	1,405,040
22020206	SEWAGE CHARGES	473,783
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,396,400</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,199,686
22020302	BOOKS	266,597
22020303	NEWSPAPERS	266,597
22020304	MAGAZINES & PERIODICALS	283,309
22020305	PRINTING OF NON SECURITY DOCUMENTS	469,197
22020306	PRINTING OF SECURITY DOCUMENTS	379,899
22020307	DRUGS & MEDICAL SUPPLIES	1,354,309
22020309	UNIFORMS & OTHER CLOTHING	487,110
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	689,697
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,317,975</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	925,682
22020402	MAINTENANCE OF OFFICE FURNITURE	1,096,091
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,834,242
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	462,841
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,354,280
22020406	OTHER MAINTENANCE SERVICES	644,837
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,843,753</b>
22020501	LOCAL TRAINING	789,973
22020502	INTERNATIONAL TRAINING	1,053,780
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,058,670</b>
22020601	SECURITY SERVICES	1,800,000
22020603	OFFICE RENT	4,508,010
22020604	RESIDENTIAL RENT	6,750,660
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>979,671</b>
22020701	FINANCIAL CONSULTING	264,835
22020702	INFORMATION TECHNOLOGY CONSULTING	374,901
22020703	LEGAL SERVICES	339,935

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>6,960,427</b>
22020801	MOTOR VEHICLE FUEL COST	3,150,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,178,877
22020803	PLANT / GENERATOR FUEL COST	2,631,551
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,722,200</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,599,341
22020902	INSURANCE PREMIUM	1,350,790
22020903	LOSS ON FOREIGN EXCHANGE	479,200
22020904	OTHER CRF BANK CHARGES	292,869
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>72,946,762</b>
22021001	REFRESHMENT & MEALS	2,906,578
22021002	HONORARIUM & SITTING ALLOWANCE	585,000
22021003	PUBLICITY & ADVERTISEMENTS	450,630
22021004	MEDICAL EXPENSES	4,377,462
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	59,658,169
22021006	POSTAGES & COURIER SERVICES	1,200,082
22021007	WELFARE PACKAGES	1,768,861
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	508,303
22021009	SPORTING ACTIVITIES	1,491,678
	<b>TOTAL PERSONNEL</b>	<b>99,898,328</b>
	<b>TOTAL OVERHEAD</b>	<b>128,950,350</b>
	<b>TOTAL RECURRENT</b>	<b>228,848,678</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>228,848,678</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: N'DJAMENA</b>	<b>181,599,091</b>
<b>0119009072</b>	<b>N'DJAMENA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>181,599,091</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>69,762,170</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>111,836,921</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,836,921</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>5,820,934</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,129,902
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,890,939
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,429,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,370,196
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,170,344</b>
22020201	ELECTRICITY CHARGES	2,009,690
22020202	TELEPHONE CHARGES	3,464,536
22020203	INTERNET ACCESS CHARGES	782,391
22020204	SATELLITE BROADCASTING ACCESS CHARGES	445,130
22020205	WATER RATES	969,897
22020206	SEWAGE CHARGES	498,701
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,979,526</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	828,141
22020302	BOOKS	184,031
22020303	NEWSPAPERS	139,295
22020304	MAGAZINES & PERIODICALS	283,873
22020305	PRINTING OF NON SECURITY DOCUMENTS	381,163
22020306	PRINTING OF SECURITY DOCUMENTS	276,047
22020307	DRUGS & MEDICAL SUPPLIES	780,305
22020309	UNIFORMS & OTHER CLOTHING	507,711
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	598,961
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,651,583</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,340,462
22020402	MAINTENANCE OF OFFICE FURNITURE	868,898
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,687,282
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	670,231
22020405	MAINTENANCE OF PLANTS/GENERATORS	577,110
22020406	OTHER MAINTENANCE SERVICES	507,601
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,687,247</b>
22020501	LOCAL TRAINING	1,454,846
22020502	INTERNATIONAL TRAINING	2,232,401
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,371,873</b>
22020601	SECURITY SERVICES	2,088,267
22020603	OFFICE RENT	8,236,171
22020604	RESIDENTIAL RENT	9,541,337
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	506,097
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>862,646</b>
22020701	FINANCIAL CONSULTING	431,322
22020702	INFORMATION TECHNOLOGY CONSULTING	258,794
22020703	LEGAL SERVICES	172,529

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,085,871</b>
22020801	MOTOR VEHICLE FUEL COST	861,027
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,435,045
22020803	PLANT / GENERATOR FUEL COST	789,799
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,074,712</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	825,292
22020902	INSURANCE PREMIUM	1,687,937
22020903	LOSS ON FOREIGN EXCHANGE	371,097
22020904	OTHER CRF BANK CHARGES	190,387
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>56,132,186</b>
22021001	REFRESHMENT & MEALS	1,350,609
22021002	HONORARIUM & SITTING ALLOWANCE	678,801
22021003	PUBLICITY & ADVERTISEMENTS	288,995
22021004	MEDICAL EXPENSES	5,004,000
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,143,907
22021006	POSTAGES & COURIER SERVICES	1,788,521
22021007	WELFARE PACKAGES	1,300,797
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	226,197
22021009	SPORTING ACTIVITIES	1,350,360
	<b>TOTAL PERSONNEL</b>	<b>69,762,170</b>
	<b>TOTAL OVERHEAD</b>	<b>111,836,921</b>
	<b>TOTAL RECURRENT</b>	<b>181,599,091</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>181,599,091</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NEW DELHI</b>	<b>298,898,990</b>
<b>119009074</b>	<b>NEW DELHI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>298,898,990</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>98,041,673</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>188,221,786</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>188,221,786</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,142,654</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,299,608
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,899,311
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,589,327
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,354,408
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,097,952</b>
22020201	ELECTRICITY CHARGES	2,082,101
22020202	TELEPHONE CHARGES	2,289,924
22020203	INTERNET ACCESS CHARGES	798,518
22020204	SATELLITE BROADCASTING ACCESS CHARGES	372,608
22020205	WATER RATES	2,584,082
22020206	SEWAGE CHARGES	1,358,910
22020207	LEASED COMMUNICATION LINES(S)	1,611,810
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>15,064,899</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,540,700
22020302	BOOKS	585,900
22020303	NEWSPAPERS	191,350
22020304	MAGAZINES & PERIODICALS	315,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,788,390
22020306	PRINTING OF SECURITY DOCUMENTS	645,480
22020307	DRUGS & MEDICAL SUPPLIES	6,988,900
22020309	UNIFORMS & OTHER CLOTHING	1,272,800
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	736,380
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>14,825,900</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,000,073
22020402	MAINTENANCE OF OFFICE FURNITURE	787,500
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	8,101,727
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	469,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,682,900
22020406	OTHER MAINTENANCE SERVICES	783,900
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,959,890</b>
22020501	LOCAL TRAINING	2,449,800
22020502	INTERNATIONAL TRAINING	3,510,090
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>43,005,309</b>
22020601	SECURITY SERVICES	2,304,210
22020603	OFFICE RENT	19,191,100
22020604	RESIDENTIAL RENT	21,510,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,213,288</b>
22020701	FINANCIAL CONSULTING	316,139
22020702	INFORMATION TECHNOLOGY CONSULTING	370,260
22020703	LEGAL SERVICES	526,890

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,406,009</b>
22020801	MOTOR VEHICLE FUEL COST	1,753,005
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,601,202
22020803	PLANT / GENERATOR FUEL COST	1,051,803
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,387,845</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	827,100
22020902	INSURANCE PREMIUM	1,191,100
22020903	LOSS ON FOREIGN EXCHANGE	238,500
22020904	OTHER CRF BANK CHARGES	131,145
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>83,118,039</b>
22021001	REFRESHMENT & MEALS	1,397,997
22021002	HONORARIUM & SITTING ALLOWANCE	2,288,980
22021003	PUBLICITY & ADVERTISEMENTS	1,080,000
22021004	MEDICAL EXPENSES	4,691,690
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	69,873,510
22021006	POSTAGES & COURIER SERVICES	980,382
22021007	WELFARE PACKAGES	889,201
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	554,400
22021009	SPORTING ACTIVITIES	1,361,880
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>12,635,530</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>12,635,530</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>12,635,530</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	12,635,530
	<b>TOTAL PERSONNEL</b>	<b>98,041,673</b>
	<b>TOTAL OVERHEAD</b>	<b>188,221,786</b>
	<b>TOTAL RECURRENT</b>	<b>286,263,459</b>
	<b>TOTAL CAPITAL</b>	<b>12,635,530</b>
	<b>TOTAL ALLOCATION</b>	<b>298,898,990</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NEW YORK (CG)</b>	<b>422,362,488</b>
<b>0119009075</b>	<b>NEW YORK (CG)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>422,362,488</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>148,087,234</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>195,175,078</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>195,175,078</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,767,598</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,255,163
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,510,327
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,267,369
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,734,739
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>14,025,741</b>
22020201	ELECTRICITY CHARGES	2,627,333
22020202	TELEPHONE CHARGES	3,491,000
22020203	INTERNET ACCESS CHARGES	1,475,777
22020204	SATELLITE BROADCASTING ACCESS CHARGES	875,702
22020205	WATER RATES	2,375,778
22020206	SEWAGE CHARGES	1,602,540
22020207	LEASED COMMUNICATION LINES(S)	1,577,610
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,024,346</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,909,053
22020302	BOOKS	738,061
22020303	NEWSPAPERS	486,990
22020304	MAGAZINES & PERIODICALS	1,074,311
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,375,435
22020306	PRINTING OF SECURITY DOCUMENTS	683,838
22020307	DRUGS & MEDICAL SUPPLIES	5,166,185
22020309	UNIFORMS & OTHER CLOTHING	688,898
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	901,575
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>23,257,345</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,321,235
22020402	MAINTENANCE OF OFFICE FURNITURE	1,527,892
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	9,352,348
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	6,212,618
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,091,070
22020406	OTHER MAINTENANCE SERVICES	1,752,181
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,619,044</b>
22020501	LOCAL TRAINING	3,073,015
22020502	INTERNATIONAL TRAINING	2,546,029
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>57,224,118</b>
22020601	SECURITY SERVICES	4,240,200
22020603	OFFICE RENT	20,684,714
22020604	RESIDENTIAL RENT	31,449,079
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	850,125
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,113,065</b>
22020701	FINANCIAL CONSULTING	633,920
22020702	INFORMATION TECHNOLOGY CONSULTING	1,056,533
22020703	LEGAL SERVICES	422,613
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,615,275</b>
22020801	MOTOR VEHICLE FUEL COST	2,109,100

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,406,066
22020803	PLANT / GENERATOR FUEL COST	1,100,109
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>24,844,202</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,226,129
22020902	INSURANCE PREMIUM	15,339,193
22020903	LOSS ON FOREIGN EXCHANGE	4,963,880
22020904	OTHER CRF BANK CHARGES	315,000
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>40,684,345</b>
22021001	REFRESHMENT & MEALS	4,914,724
22021002	HONORARIUM & SITTING ALLOWANCE	6,417,579
22021003	PUBLICITY & ADVERTISEMENTS	2,590,740
22021004	MEDICAL EXPENSES	22,898,891
22021006	POSTAGES & COURIER SERVICES	1,100,145
22021007	WELFARE PACKAGES	1,246,118
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	607,950
22021009	SPORTING ACTIVITIES	908,200
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>79,100,175</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>79,100,175</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>79,100,175</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	79,100,175
	<b>TOTAL PERSONNEL</b>	<b>148,087,234</b>
	<b>TOTAL OVERHEAD</b>	<b>195,175,078</b>
	<b>TOTAL RECURRENT</b>	<b>343,262,312</b>
	<b>TOTAL CAPITAL</b>	<b>79,100,175</b>
	<b>TOTAL ALLOCATION</b>	<b>422,362,488</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NEW YORK (PM)</b>	<b>1,226,324,041</b>
<b>0119009076</b>	<b>NEW YORK (PM)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,226,324,041</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>369,034,714</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>585,028,917</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>585,028,917</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>32,623,291</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,040,000
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,750,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	6,750,540
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	14,082,751
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>31,807,703</b>
22020201	ELECTRICITY CHARGES	5,850,630
22020202	TELEPHONE CHARGES	5,860,000
22020203	INTERNET ACCESS CHARGES	5,023,996
22020204	SATELLITE BROADCASTING ACCESS CHARGES	2,323,996
22020205	WATER RATES	3,150,208
22020206	SEWAGE CHARGES	4,950,540
22020207	LEASED COMMUNICATION LINES(S)	4,648,333
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>29,120,516</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	5,788,959
22020302	BOOKS	765,000
22020303	NEWSPAPERS	2,354,400
22020304	MAGAZINES & PERIODICALS	3,458,989
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,250,788
22020306	PRINTING OF SECURITY DOCUMENTS	3,341,100
22020307	DRUGS & MEDICAL SUPPLIES	6,660,111
22020309	UNIFORMS & OTHER CLOTHING	2,250,629
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	2,250,540
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>17,056,778</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,815,810
22020402	MAINTENANCE OF OFFICE FURNITURE	3,302,627
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,150,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,222,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,215,540
22020406	OTHER MAINTENANCE SERVICES	1,350,801
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>15,210,270</b>
22020501	LOCAL TRAINING	11,160,000
22020502	INTERNATIONAL TRAINING	4,050,270
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>389,105,150</b>
22020601	SECURITY SERVICES	7,830,405
22020603	OFFICE RENT	56,411,536
22020604	RESIDENTIAL RENT	64,470,326
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	260,392,883
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,942,974</b>
22020701	FINANCIAL CONSULTING	826,804
22020702	INFORMATION TECHNOLOGY CONSULTING	1,350,450
22020703	LEGAL SERVICES	765,720
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>11,088,515</b>
22020801	MOTOR VEHICLE FUEL COST	5,790,790

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,488,889
22020803	PLANT / GENERATOR FUEL COST	1,808,836
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>17,589,669</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,512,024
22020902	INSURANCE PREMIUM	9,168,035
22020903	LOSS ON FOREIGN EXCHANGE	1,636,830
22020904	OTHER CRF BANK CHARGES	1,272,780
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>38,484,051</b>
22021001	REFRESHMENT & MEALS	9,110,139
22021002	HONORARIUM & SITTING ALLOWANCE	11,226,635
22021003	PUBLICITY & ADVERTISEMENTS	4,453,270
22021004	MEDICAL EXPENSES	7,830,540
22021006	POSTAGES & COURIER SERVICES	1,350,589
22021007	WELFARE PACKAGES	1,800,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	1,351,970
22021009	SPORTING ACTIVITIES	1,360,908
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>272,260,410</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>272,260,410</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>272,260,410</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	272,260,410
	<b>TOTAL PERSONNEL</b>	<b>369,034,714</b>
	<b>TOTAL OVERHEAD</b>	<b>585,028,917</b>
	<b>TOTAL RECURRENT</b>	<b>954,063,631</b>
	<b>TOTAL CAPITAL</b>	<b>272,260,410</b>
	<b>TOTAL ALLOCATION</b>	<b>1,226,324,041</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NIAMEY</b>	<b>372,245,484</b>
<b>0119009077</b>	<b>NIAMEY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>372,245,484</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>104,028,333</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>106,763,151</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>106,763,151</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>13,761,771</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,552,912
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,107,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,194,652
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,907,104
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>9,050,013</b>
22020201	ELECTRICITY CHARGES	3,249,789
22020202	TELEPHONE CHARGES	2,047,236
22020203	INTERNET ACCESS CHARGES	541,632
22020204	SATELLITE BROADCASTING ACCESS CHARGES	463,500
22020205	WATER RATES	1,441,632
22020206	SEWAGE CHARGES	1,306,224
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,067,643</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,289,403
22020302	BOOKS	471,073
22020303	NEWSPAPERS	102,771
22020304	MAGAZINES & PERIODICALS	205,542
22020305	PRINTING OF NON SECURITY DOCUMENTS	848,313
22020306	PRINTING OF SECURITY DOCUMENTS	501,083
22020307	DRUGS & MEDICAL SUPPLIES	1,208,313
22020309	UNIFORMS & OTHER CLOTHING	220,573
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	220,573
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,726,990</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,323,436
22020402	MAINTENANCE OF OFFICE FURNITURE	441,145
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,907,124
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,558,981
22020405	MAINTENANCE OF PLANTS/GENERATORS	607,500
22020406	OTHER MAINTENANCE SERVICES	888,804
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,046,884</b>
22020501	LOCAL TRAINING	1,648,961
22020502	INTERNATIONAL TRAINING	2,397,923
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>10,040,002</b>
22020601	SECURITY SERVICES	748,961
22020603	OFFICE RENT	3,686,571
22020604	RESIDENTIAL RENT	5,604,470
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,062,058</b>
22020701	FINANCIAL CONSULTING	191,070
22020702	INFORMATION TECHNOLOGY CONSULTING	389,250
22020703	LEGAL SERVICES	481,738

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,658,493</b>
22020801	MOTOR VEHICLE FUEL COST	1,026,952
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,090,428
22020803	PLANT / GENERATOR FUEL COST	1,541,112
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,694,261</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	799,754
22020902	INSURANCE PREMIUM	1,541,112
22020903	LOSS ON FOREIGN EXCHANGE	211,194
22020904	OTHER CRF BANK CHARGES	142,200
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,655,037</b>
22021001	REFRESHMENT & MEALS	1,340,924
22021002	HONORARIUM & SITTING ALLOWANCE	2,535,642
22021003	PUBLICITY & ADVERTISEMENTS	889,664
22021004	MEDICAL EXPENSES	2,396,590
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,660,506
22021006	POSTAGES & COURIER SERVICES	736,200
22021007	WELFARE PACKAGES	1,083,911
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	227,700
22021009	SPORTING ACTIVITIES	783,900
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>161,454,000</b>
	<b>TOTAL PERSONNEL</b>	<b>104,028,333</b>
	<b>TOTAL OVERHEAD</b>	<b>106,763,151</b>
	<b>TOTAL RECURRENT</b>	<b>210,791,484</b>
	<b>TOTAL CAPITAL</b>	<b>161,454,000</b>
	<b>TOTAL ALLOCATION</b>	<b>372,245,484</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NNJC - NIAMEY</b>	<b>99,265,785</b>
<b>0119009078</b>	<b>NNJC - NIAMEY</b>	
	<b>TOTAL ALLOCATION:</b>	<b>99,265,785</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>37,525,681</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>61,740,104</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>61,740,104</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,142,999</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,538,255
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,916,957
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,398,897
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,288,890
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,763,367</b>
22020201	ELECTRICITY CHARGES	1,288,742
22020202	TELEPHONE CHARGES	2,383,113
22020203	INTERNET ACCESS CHARGES	729,581
22020204	SATELLITE BROADCASTING ACCESS CHARGES	273,593
22020205	WATER RATES	1,447,186
22020206	SEWAGE CHARGES	641,154
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>1,754,509</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	662,050
22020302	BOOKS	138,433
22020303	NEWSPAPERS	69,216
22020304	MAGAZINES & PERIODICALS	73,290
22020305	PRINTING OF NON SECURITY DOCUMENTS	273,468
22020306	PRINTING OF SECURITY DOCUMENTS	192,060
22020307	DRUGS & MEDICAL SUPPLIES	138,433
22020309	UNIFORMS & OTHER CLOTHING	103,825
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	103,735
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,906,900</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,393,843
22020402	MAINTENANCE OF OFFICE FURNITURE	764,614
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,454,601
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	764,614
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,146,921
22020406	OTHER MAINTENANCE SERVICES	382,307
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,329,229</b>
22020501	LOCAL TRAINING	1,409,743
22020502	INTERNATIONAL TRAINING	1,919,486
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>2,951,006</b>
22020601	SECURITY SERVICES	273,468
22020603	OFFICE RENT	1,310,201
22020604	RESIDENTIAL RENT	1,367,338
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>648,904</b>
22020701	FINANCIAL CONSULTING	194,671
22020702	INFORMATION TECHNOLOGY CONSULTING	129,781
22020703	LEGAL SERVICES	324,452

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,158,952</b>
22020801	MOTOR VEHICLE FUEL COST	647,686
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	431,790
22020803	PLANT / GENERATOR FUEL COST	1,079,476
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,130,611</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	736,411
22020902	INSURANCE PREMIUM	1,046,711
22020903	LOSS ON FOREIGN EXCHANGE	208,890
22020904	OTHER CRF BANK CHARGES	138,600
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>28,953,627</b>
22021001	REFRESHMENT & MEALS	827,311
22021002	HONORARIUM & SITTING ALLOWANCE	1,340,132
22021003	PUBLICITY & ADVERTISEMENTS	553,710
22021004	MEDICAL EXPENSES	2,087,004
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	22,429,212
22021006	POSTAGES & COURIER SERVICES	833,697
22021007	WELFARE PACKAGES	463,880
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	136,800
22021009	SPORTING ACTIVITIES	281,882
	<b>TOTAL PERSONNEL</b>	<b>37,525,681</b>
	<b>TOTAL OVERHEAD</b>	<b>61,740,104</b>
	<b>TOTAL RECURRENT</b>	<b>99,265,785</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>99,265,785</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: OTTAWA</b>	<b>594,339,953</b>
<b>0119009080</b>	<b>OTTAWA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>594,339,953</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>208,225,630</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>190,263,601</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>190,263,601</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>10,142,173</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,580,214
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,250,720
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,260,429
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,050,810
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,528,057</b>
22020201	ELECTRICITY CHARGES	2,340,710
22020202	TELEPHONE CHARGES	2,339,199
22020203	INTERNET ACCESS CHARGES	888,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	644,810
22020205	WATER RATES	2,280,780
22020206	SEWAGE CHARGES	2,033,670
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>13,666,082</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,190,637
22020302	BOOKS	407,891
22020303	NEWSPAPERS	225,000
22020304	MAGAZINES & PERIODICALS	505,010
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,330,213
22020306	PRINTING OF SECURITY DOCUMENTS	553,889
22020307	DRUGS & MEDICAL SUPPLIES	6,222,190
22020309	UNIFORMS & OTHER CLOTHING	860,424
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,370,830
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,046,463</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,667,201
22020402	MAINTENANCE OF OFFICE FURNITURE	589,067
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,695,016
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,598,043
22020406	OTHER MAINTENANCE SERVICES	2,497,136
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,826,821</b>
22020501	LOCAL TRAINING	5,076,011
22020502	INTERNATIONAL TRAINING	6,750,810
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,749,900</b>
22020601	SECURITY SERVICES	1,864,804
22020603	OFFICE RENT	17,589,080
22020604	RESIDENTIAL RENT	19,296,016
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,413,309</b>
22020701	FINANCIAL CONSULTING	405,000
22020702	INFORMATION TECHNOLOGY CONSULTING	604,985
22020703	LEGAL SERVICES	403,323

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,274,833</b>
22020801	MOTOR VEHICLE FUEL COST	1,112,834
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,241,889
22020803	PLANT / GENERATOR FUEL COST	1,920,110
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,050,050</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	823,808
22020902	INSURANCE PREMIUM	2,250,000
22020903	LOSS ON FOREIGN EXCHANGE	586,082
22020904	OTHER CRF BANK CHARGES	390,161
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>82,565,912</b>
22021001	REFRESHMENT & MEALS	1,990,400
22021002	HONORARIUM & SITTING ALLOWANCE	1,837,389
22021003	PUBLICITY & ADVERTISEMENTS	898,355
22021004	MEDICAL EXPENSES	8,173,054
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,481,185
22021006	POSTAGES & COURIER SERVICES	937,389
22021007	WELFARE PACKAGES	2,424,351
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	604,111
22021009	SPORTING ACTIVITIES	1,219,680
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>195,850,722</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>195,850,722</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>195,850,722</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	195,850,722
	<b>TOTAL PERSONNEL</b>	<b>208,225,630</b>
	<b>TOTAL OVERHEAD</b>	<b>190,263,601</b>
	<b>TOTAL RECURRENT</b>	<b>398,489,231</b>
	<b>TOTAL CAPITAL</b>	<b>195,850,722</b>
	<b>TOTAL ALLOCATION</b>	<b>594,339,953</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: OUAGADOUGOU</b>	<b>176,802,619</b>
<b>0119009081</b>	<b>OUAGADOUGOU</b>	
	<b>TOTAL ALLOCATION:</b>	<b>176,802,619</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>46,660,937</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>81,003,508</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>81,003,508</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,405,457</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,164,377
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,699,445
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,159,445
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,382,189
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,158,929</b>
22020201	ELECTRICITY CHARGES	1,595,411
22020202	TELEPHONE CHARGES	1,684,009
22020203	INTERNET ACCESS CHARGES	831,803
22020204	SATELLITE BROADCASTING ACCESS CHARGES	311,927
22020205	WATER RATES	1,523,853
22020206	SEWAGE CHARGES	1,211,927
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,463,663</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	889,845
22020302	BOOKS	210,699
22020303	NEWSPAPERS	157,829
22020304	MAGAZINES & PERIODICALS	192,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	798,508
22020306	PRINTING OF SECURITY DOCUMENTS	586,100
22020307	DRUGS & MEDICAL SUPPLIES	1,136,743
22020309	UNIFORMS & OTHER CLOTHING	192,101
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	298,939
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>5,616,665</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,453,050
22020402	MAINTENANCE OF OFFICE FURNITURE	484,350
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,868,700
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	784,110
22020405	MAINTENANCE OF PLANTS/GENERATORS	726,525
22020406	OTHER MAINTENANCE SERVICES	299,930
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,887,185</b>
22020501	LOCAL TRAINING	1,595,728
22020502	INTERNATIONAL TRAINING	2,291,456
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>6,751,004</b>
22020601	SECURITY SERVICES	851,055
22020603	OFFICE RENT	2,176,583
22020604	RESIDENTIAL RENT	3,723,366
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>739,823</b>
22020701	FINANCIAL CONSULTING	221,947
22020702	INFORMATION TECHNOLOGY CONSULTING	369,912
22020703	LEGAL SERVICES	147,965

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,461,450</b>
22020801	MOTOR VEHICLE FUEL COST	738,435
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	492,290
22020803	PLANT / GENERATOR FUEL COST	1,230,725
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,124,851</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	688,808
22020902	INSURANCE PREMIUM	1,109,734
22020903	LOSS ON FOREIGN EXCHANGE	191,111
22020904	OTHER CRF BANK CHARGES	135,199
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>41,394,482</b>
22021001	REFRESHMENT & MEALS	1,720,735
22021002	HONORARIUM & SITTING ALLOWANCE	739,823
22021003	PUBLICITY & ADVERTISEMENTS	458,103
22021004	MEDICAL EXPENSES	1,587,155
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,467,229
22021006	POSTAGES & COURIER SERVICES	1,319,469
22021007	WELFARE PACKAGES	1,319,469
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	310,600
22021009	SPORTING ACTIVITIES	471,900
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>49,138,174</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>49,138,174</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>49,138,174</b>
23010103	<a href="#">PURCHASE OF RESIDENTIAL BUILDINGS</a>	49,138,174
	<b>TOTAL PERSONNEL</b>	<b>46,660,937</b>
	<b>TOTAL OVERHEAD</b>	<b>81,003,508</b>
	<b>TOTAL RECURRENT</b>	<b>127,664,445</b>
	<b>TOTAL CAPITAL</b>	<b>49,138,174</b>
	<b>TOTAL ALLOCATION</b>	<b>176,802,619</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PARIS</b>	<b>485,730,909</b>
<b>0119009082</b>	<b>PARIS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>485,730,909</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>157,605,684</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>237,570,590</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>237,570,590</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,866,368</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,136,800
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,273,596
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,751,991
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,703,981
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>20,985,277</b>
22020201	ELECTRICITY CHARGES	6,898,376
22020202	TELEPHONE CHARGES	4,899,299
22020203	INTERNET ACCESS CHARGES	1,399,459
22020204	SATELLITE BROADCASTING ACCESS CHARGES	480,510
22020205	WATER RATES	3,449,188
22020206	SEWAGE CHARGES	2,730,510
22020207	LEASED COMMUNICATION LINES(S)	1,127,936
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>19,944,166</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,008,920
22020302	BOOKS	506,109
22020303	NEWSPAPERS	282,891
22020304	MAGAZINES & PERIODICALS	526,307
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,454,460
22020306	PRINTING OF SECURITY DOCUMENTS	1,488,980
22020307	DRUGS & MEDICAL SUPPLIES	7,261,020
22020309	UNIFORMS & OTHER CLOTHING	1,554,460
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,861,020
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>12,648,695</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,437,151
22020402	MAINTENANCE OF OFFICE FURNITURE	782,384
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,624,767
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,024,767
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,111,051
22020406	OTHER MAINTENANCE SERVICES	1,668,576
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,965,980</b>
22020501	LOCAL TRAINING	2,166,392
22020502	INTERNATIONAL TRAINING	2,799,588
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>66,881,194</b>
22020601	SECURITY SERVICES	7,574,091
22020603	OFFICE RENT	27,070,455
22020604	RESIDENTIAL RENT	32,236,648
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,658,740</b>
22020701	FINANCIAL CONSULTING	613,555
22020702	INFORMATION TECHNOLOGY CONSULTING	1,022,593
22020703	LEGAL SERVICES	1,022,593

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,601,141</b>
22020801	MOTOR VEHICLE FUEL COST	2,941,348
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,260,898
22020803	PLANT / GENERATOR FUEL COST	2,398,895
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,910,105</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,390,370
22020902	INSURANCE PREMIUM	2,535,554
22020903	LOSS ON FOREIGN EXCHANGE	784,100
22020904	OTHER CRF BANK CHARGES	200,082
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>84,108,924</b>
22021001	REFRESHMENT & MEALS	2,056,844
22021002	HONORARIUM & SITTING ALLOWANCE	2,730,510
22021003	PUBLICITY & ADVERTISEMENTS	1,788,617
22021004	MEDICAL EXPENSES	6,706,662
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,348,445
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	2,761,020
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	788,891
22021009	SPORTING ACTIVITIES	1,577,936
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>90,554,635</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>90,554,635</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>90,554,635</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	90,554,635
	<b>TOTAL PERSONNEL</b>	<b>157,605,684</b>
	<b>TOTAL OVERHEAD</b>	<b>237,570,590</b>
	<b>TOTAL RECURRENT</b>	<b>395,176,274</b>
	<b>TOTAL CAPITAL</b>	<b>90,554,635</b>
	<b>TOTAL ALLOCATION</b>	<b>485,730,909</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PORT OF SPAIN</b>	<b>156,788,990</b>
<b>0119009083</b>	<b>PORT OF SPAIN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>156,788,990</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>52,730,793</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>104,058,197</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>104,058,197</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,353,302</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,753,717
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,383,717
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,158,204
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,057,664
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,388,573</b>
22020201	ELECTRICITY CHARGES	2,336,538
22020202	TELEPHONE CHARGES	1,039,109
22020203	INTERNET ACCESS CHARGES	551,101
22020204	SATELLITE BROADCASTING ACCESS CHARGES	415,456
22020205	WATER RATES	1,730,913
22020206	SEWAGE CHARGES	1,315,457
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,120,541</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,839,068
22020302	BOOKS	410,599
22020303	NEWSPAPERS	191,111
22020304	MAGAZINES & PERIODICALS	371,101
22020305	PRINTING OF NON SECURITY DOCUMENTS	691,499
22020306	PRINTING OF SECURITY DOCUMENTS	339,889
22020307	DRUGS & MEDICAL SUPPLIES	3,131,891
22020309	UNIFORMS & OTHER CLOTHING	479,440
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	665,945
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,332,324</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,459,687
22020402	MAINTENANCE OF OFFICE FURNITURE	465,670
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,731,339
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	888,519
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,398,130
22020406	OTHER MAINTENANCE SERVICES	388,980
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,923,973</b>
22020501	LOCAL TRAINING	1,516,487
22020502	INTERNATIONAL TRAINING	2,407,487
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>12,662,699</b>
22020601	SECURITY SERVICES	1,072,756
22020603	OFFICE RENT	4,759,134
22020604	RESIDENTIAL RENT	6,830,808
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,086,220</b>
22020701	FINANCIAL CONSULTING	190,530
22020702	INFORMATION TECHNOLOGY CONSULTING	580,690
22020703	LEGAL SERVICES	315,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,243,784</b>
22020801	MOTOR VEHICLE FUEL COST	1,317,092
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,317,092
22020803	PLANT / GENERATOR FUEL COST	609,599
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,733,746</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	779,889
22020902	INSURANCE PREMIUM	1,391,763
22020903	LOSS ON FOREIGN EXCHANGE	370,998
22020904	OTHER CRF BANK CHARGES	191,097
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>50,213,036</b>
22021001	REFRESHMENT & MEALS	1,718,893
22021002	HONORARIUM & SITTING ALLOWANCE	2,217,092
22021003	PUBLICITY & ADVERTISEMENTS	888,589
22021004	MEDICAL EXPENSES	2,257,612
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	39,471,386
22021006	POSTAGES & COURIER SERVICES	1,108,546
22021007	WELFARE PACKAGES	1,357,612
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	588,010
22021009	SPORTING ACTIVITIES	605,295
	<b>TOTAL PERSONNEL</b>	<b>52,730,793</b>
	<b>TOTAL OVERHEAD</b>	<b>104,058,197</b>
	<b>TOTAL RECURRENT</b>	<b>156,788,990</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>156,788,990</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PRETORIA</b>	<b>352,399,434</b>
<b>0119009084</b>	<b>PRETORIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>352,399,434</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>90,514,348</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>121,490,303</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>121,490,303</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>7,044,089</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,210,731
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,011,690
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,629,977
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,191,690
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,689,478</b>
22020201	ELECTRICITY CHARGES	2,529,652
22020202	TELEPHONE CHARGES	1,094,478
22020203	INTERNET ACCESS CHARGES	735,898
22020204	SATELLITE BROADCASTING ACCESS CHARGES	309,791
22020205	WATER RATES	2,594,830
22020206	SEWAGE CHARGES	1,424,830
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>8,179,524</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,721,522
22020302	BOOKS	461,098
22020303	NEWSPAPERS	205,380
22020304	MAGAZINES & PERIODICALS	315,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,310,761
22020306	PRINTING OF SECURITY DOCUMENTS	547,682
22020307	DRUGS & MEDICAL SUPPLIES	2,887,074
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	731,007
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,196,659</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,310,313
22020402	MAINTENANCE OF OFFICE FURNITURE	733,098
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,673,542
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,129,377
22020405	MAINTENANCE OF PLANTS/GENERATORS	789,861
22020406	OTHER MAINTENANCE SERVICES	560,470
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,149,865</b>
22020501	LOCAL TRAINING	1,750,932
22020502	INTERNATIONAL TRAINING	2,398,932
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,885,029</b>
22020601	SECURITY SERVICES	1,600,373
22020603	OFFICE RENT	3,420,525
22020604	RESIDENTIAL RENT	4,864,132
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,407,864</b>
22020701	FINANCIAL CONSULTING	385,088
22020702	INFORMATION TECHNOLOGY CONSULTING	625,667
22020703	LEGAL SERVICES	397,109

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,292,343</b>
22020801	MOTOR VEHICLE FUEL COST	1,281,218
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,156,980
22020803	PLANT / GENERATOR FUEL COST	854,145
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,164,158</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	788,801
22020902	INSURANCE PREMIUM	1,016,999
22020903	LOSS ON FOREIGN EXCHANGE	208,058
22020904	OTHER CRF BANK CHARGES	150,300
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>69,481,295</b>
22021001	REFRESHMENT & MEALS	1,185,555
22021002	HONORARIUM & SITTING ALLOWANCE	2,127,578
22021003	PUBLICITY & ADVERTISEMENTS	787,782
22021004	MEDICAL EXPENSES	6,464,114
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	55,537,115
22021006	POSTAGES & COURIER SERVICES	1,227,578
22021007	WELFARE PACKAGES	1,113,537
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	380,136
22021009	SPORTING ACTIVITIES	657,900
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>140,394,783</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>140,394,783</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>140,394,783</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	140,394,783
	<b>TOTAL PERSONNEL</b>	<b>90,514,348</b>
	<b>TOTAL OVERHEAD</b>	<b>121,490,303</b>
	<b>TOTAL RECURRENT</b>	<b>212,004,651</b>
	<b>TOTAL CAPITAL</b>	<b>140,394,783</b>
	<b>TOTAL ALLOCATION</b>	<b>352,399,434</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: PYONG YANG</b>	<b>182,766,823</b>
<b>0119009085</b>	<b>PYONG YANG</b>	
	<b>TOTAL ALLOCATION:</b>	<b>182,766,823</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>71,113,442</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>111,653,381</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>111,653,381</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,714,126</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,134,029
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,737,015
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,611,044
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,232,039
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,048,057</b>
22020201	ELECTRICITY CHARGES	2,401,948
22020202	TELEPHONE CHARGES	1,200,974
22020203	INTERNET ACCESS CHARGES	800,649
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,200,974
22020205	WATER RATES	1,170,699
22020206	SEWAGE CHARGES	1,272,813
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,430,881</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	736,411
22020302	BOOKS	210,699
22020303	NEWSPAPERS	108,000
22020304	MAGAZINES & PERIODICALS	198,373
22020305	PRINTING OF NON SECURITY DOCUMENTS	839,210
22020306	PRINTING OF SECURITY DOCUMENTS	461,200
22020307	DRUGS & MEDICAL SUPPLIES	2,279,213
22020309	UNIFORMS & OTHER CLOTHING	227,876
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	369,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>9,051,382</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,405,118
22020402	MAINTENANCE OF OFFICE FURNITURE	468,373
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,405,622
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	736,200
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,451,070
22020406	OTHER MAINTENANCE SERVICES	585,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,199,412</b>
22020501	LOCAL TRAINING	1,550,264
22020502	INTERNATIONAL TRAINING	2,649,148
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>18,774,026</b>
22020601	SECURITY SERVICES	2,458,364
22020603	OFFICE RENT	7,070,545
22020604	RESIDENTIAL RENT	9,245,117
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,035,538</b>
22020701	FINANCIAL CONSULTING	213,640
22020702	INFORMATION TECHNOLOGY CONSULTING	461,898
22020703	LEGAL SERVICES	360,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>4,057,619</b>
22020801	MOTOR VEHICLE FUEL COST	882,900
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,563,942
22020803	PLANT / GENERATOR FUEL COST	1,610,778
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,222,523</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	736,380
22020902	INSURANCE PREMIUM	1,068,170
22020903	LOSS ON FOREIGN EXCHANGE	306,900
22020904	OTHER CRF BANK CHARGES	111,073
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>52,119,817</b>
22021001	REFRESHMENT & MEALS	1,728,143
22021002	HONORARIUM & SITTING ALLOWANCE	2,136,340
22021003	PUBLICITY & ADVERTISEMENTS	688,500
22021004	MEDICAL EXPENSES	6,889,870
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	36,604,580
22021006	POSTAGES & COURIER SERVICES	1,236,341
22021007	WELFARE PACKAGES	1,728,143
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	225,000
22021009	SPORTING ACTIVITIES	882,900
	<b>TOTAL PERSONNEL</b>	<b>71,113,442</b>
	<b>TOTAL OVERHEAD</b>	<b>111,653,381</b>
	<b>TOTAL RECURRENT</b>	<b>182,766,823</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>182,766,823</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: RABAT</b>	<b>191,381,369</b>
<b>0119009086</b>	<b>RABAT</b>	
	<b>TOTAL ALLOCATION:</b>	<b>191,381,369</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>67,353,501</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>88,929,173</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>88,929,173</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,101,586</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,245,927
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,491,854
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	787,935
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,575,870
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,328,959</b>
22020201	ELECTRICITY CHARGES	2,543,746
22020202	TELEPHONE CHARGES	2,015,619
22020203	INTERNET ACCESS CHARGES	554,619
22020204	SATELLITE BROADCASTING ACCESS CHARGES	371,111
22020205	WATER RATES	1,747,915
22020206	SEWAGE CHARGES	1,095,950
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,385,875</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	482,658
22020302	BOOKS	160,886
22020303	NEWSPAPERS	97,700
22020304	MAGAZINES & PERIODICALS	241,330
22020305	PRINTING OF NON SECURITY DOCUMENTS	735,601
22020306	PRINTING OF SECURITY DOCUMENTS	460,800
22020307	DRUGS & MEDICAL SUPPLIES	702,900
22020309	UNIFORMS & OTHER CLOTHING	279,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	225,000
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,175,456</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,410,262
22020402	MAINTENANCE OF OFFICE FURNITURE	470,087
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	940,175
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	649,800
22020406	OTHER MAINTENANCE SERVICES	705,131
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,428,878</b>
22020501	LOCAL TRAINING	1,520,384
22020502	INTERNATIONAL TRAINING	1,908,493
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>16,768,183</b>
22020601	SECURITY SERVICES	1,613,589
22020603	OFFICE RENT	7,059,454
22020604	RESIDENTIAL RENT	8,095,139
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>754,156</b>
22020701	FINANCIAL CONSULTING	377,077
22020702	INFORMATION TECHNOLOGY CONSULTING	226,246
22020703	LEGAL SERVICES	150,834
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,706,038</b>
22020801	MOTOR VEHICLE FUEL COST	1,003,650
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,702,388
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,495,154</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	784,080

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	1,362,459
22020903	LOSS ON FOREIGN EXCHANGE	225,000
22020904	OTHER CRF BANK CHARGES	123,615

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>40,784,890</b>
22021001	REFRESHMENT & MEALS	854,065
22021002	HONORARIUM & SITTING ALLOWANCE	1,150,913
22021003	PUBLICITY & ADVERTISEMENTS	610,913
22021004	MEDICAL EXPENSES	5,887,376
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,616,392
22021006	POSTAGES & COURIER SERVICES	466,977
22021007	WELFARE PACKAGES	700,465
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	216,090
22021009	SPORTING ACTIVITIES	281,700
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>35,098,696</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>35,098,696</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>35,098,696</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	35,098,696
	<b>TOTAL PERSONNEL</b>	<b>67,353,501</b>
	<b>TOTAL OVERHEAD</b>	<b>88,929,173</b>
	<b>TOTAL RECURRENT</b>	<b>156,282,674</b>
	<b>TOTAL CAPITAL</b>	<b>35,098,696</b>
	<b>TOTAL ALLOCATION</b>	<b>191,381,369</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: RIYADH</b>	<b>319,621,921</b>
<b>0119009087</b>	<b>RIYADH</b>	
	<b>TOTAL ALLOCATION:</b>	<b>319,621,921</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>83,370,043</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>95,857,096</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>95,857,096</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,209,131</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	835,663
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	951,326
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,123,022
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,299,120
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,555,496</b>
22020201	ELECTRICITY CHARGES	3,106,649
22020202	TELEPHONE CHARGES	1,959,973
22020203	INTERNET ACCESS CHARGES	776,662
22020204	SATELLITE BROADCASTING ACCESS CHARGES	388,331
22020205	WATER RATES	1,035,550
22020206	SEWAGE CHARGES	1,288,331
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,087,341</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,573,637
22020302	BOOKS	224,546
22020303	NEWSPAPERS	112,384
22020304	MAGAZINES & PERIODICALS	224,546
22020305	PRINTING OF NON SECURITY DOCUMENTS	864,000
22020306	PRINTING OF SECURITY DOCUMENTS	628,474
22020307	DRUGS & MEDICAL SUPPLIES	224,546
22020309	UNIFORMS & OTHER CLOTHING	498,801
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	736,408
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,438,388</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,034,498
22020402	MAINTENANCE OF OFFICE FURNITURE	449,608
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,267,891
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,267,891
22020406	OTHER MAINTENANCE SERVICES	418,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>6,872,582</b>
22020501	LOCAL TRAINING	2,808,900
22020502	INTERNATIONAL TRAINING	4,063,682
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,870,008</b>
22020601	SECURITY SERVICES	951,326
22020603	OFFICE RENT	4,162,051
22020604	RESIDENTIAL RENT	4,756,631
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>782,557</b>
22020701	FINANCIAL CONSULTING	256,279
22020702	INFORMATION TECHNOLOGY CONSULTING	315,767
22020703	LEGAL SERVICES	210,512

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,801,553</b>
22020801	MOTOR VEHICLE FUEL COST	1,750,971
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,050,583
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,584,990</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,908,900
22020902	INSURANCE PREMIUM	3,157,672
22020903	LOSS ON FOREIGN EXCHANGE	301,518
22020904	OTHER CRF BANK CHARGES	216,900
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>42,655,051</b>
22021001	REFRESHMENT & MEALS	2,448,116
22021002	HONORARIUM & SITTING ALLOWANCE	2,250,000
22021003	PUBLICITY & ADVERTISEMENTS	553,709
22021004	MEDICAL EXPENSES	8,573,014
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	26,260,037
22021006	POSTAGES & COURIER SERVICES	734,850
22021007	WELFARE PACKAGES	1,462,500
22021009	SPORTING ACTIVITIES	372,825
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>140,394,783</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>140,394,783</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>140,394,783</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	140,394,783
	<b>TOTAL PERSONNEL</b>	<b>83,370,043</b>
	<b>TOTAL OVERHEAD</b>	<b>95,857,096</b>
	<b>TOTAL RECURRENT</b>	<b>179,227,139</b>
	<b>TOTAL CAPITAL</b>	<b>140,394,783</b>
	<b>TOTAL ALLOCATION</b>	<b>319,621,921</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: ROME</b>	<b>403,206,713</b>
<b>0119009088</b>	<b>ROME</b>	
	<b>TOTAL ALLOCATION:</b>	<b>403,206,713</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>143,197,346</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>189,811,976</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>189,811,976</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>12,563,029</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,313,072
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,286,567
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,313,072
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,650,319
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,217,081</b>
22020201	ELECTRICITY CHARGES	4,241,336
22020202	TELEPHONE CHARGES	6,291,299
22020203	INTERNET ACCESS CHARGES	1,156,889
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,156,889
22020205	WATER RATES	2,313,779
22020206	SEWAGE CHARGES	2,056,889
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,957,146</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,195,118
22020302	BOOKS	439,024
22020303	NEWSPAPERS	210,600
22020304	MAGAZINES & PERIODICALS	461,070
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,110,827
22020306	PRINTING OF SECURITY DOCUMENTS	658,535
22020307	DRUGS & MEDICAL SUPPLIES	3,358,535
22020309	UNIFORMS & OTHER CLOTHING	716,718
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	806,718
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,954,864</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,477,378
22020402	MAINTENANCE OF OFFICE FURNITURE	281,880
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,969,837
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	738,689
22020406	OTHER MAINTENANCE SERVICES	487,080
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,459,973</b>
22020501	LOCAL TRAINING	1,274,278
22020502	INTERNATIONAL TRAINING	3,185,695
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>38,685,511</b>
22020601	SECURITY SERVICES	3,728,724
22020603	OFFICE RENT	16,313,167
22020604	RESIDENTIAL RENT	18,643,620
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,787,921</b>
22020701	FINANCIAL CONSULTING	758,960
22020702	INFORMATION TECHNOLOGY CONSULTING	617,377
22020703	LEGAL SERVICES	411,584
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,715,052</b>
22020801	MOTOR VEHICLE FUEL COST	1,154,060
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,560,991
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,973,360</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,315,842

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	3,238,118
22020903	LOSS ON FOREIGN EXCHANGE	228,600
22020904	OTHER CRF BANK CHARGES	190,800

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>90,498,040</b>
22021001	REFRESHMENT & MEALS	2,476,158
22021002	HONORARIUM & SITTING ALLOWANCE	3,476,818
22021003	PUBLICITY & ADVERTISEMENTS	776,818
22021004	MEDICAL EXPENSES	18,521,289
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	61,071,614
22021006	POSTAGES & COURIER SERVICES	1,993,086
22021007	WELFARE PACKAGES	1,676,818
22021009	SPORTING ACTIVITIES	505,440
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>70,197,391</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>70,197,391</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>70,197,391</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	70,197,391
	<b>TOTAL PERSONNEL</b>	<b>143,197,346</b>
	<b>TOTAL OVERHEAD</b>	<b>189,811,976</b>
	<b>TOTAL RECURRENT</b>	<b>333,009,322</b>
	<b>TOTAL CAPITAL</b>	<b>70,197,391</b>
	<b>TOTAL ALLOCATION</b>	<b>403,206,713</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	TOTAL: SAO TOME	243,184,392
0119009091	SAO TOME	
	TOTAL ALLOCATION:	243,184,392
21	PERSONNEL COST	63,641,166
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	91,796,486
23	CAPITAL EXPENDITURE	87,746,739
2302	CONSTRUCTION / PROVISION	87,746,739
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	87,746,739
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	87,746,739
	TOTAL PERSONNEL	63,641,166
	TOTAL OVERHEAD	91,796,486
	TOTAL RECURRENT	155,437,652
	TOTAL CAPITAL	87,746,739
	TOTAL ALLOCATION	243,184,392

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: SEOUL</b>	<b>275,763,749</b>
<b>0119009092</b>	<b>SEOUL</b>	
	<b>TOTAL ALLOCATION:</b>	<b>275,763,749</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>105,964,548</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>169,799,201</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>169,799,201</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>11,211,971</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,291,283
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,071,132
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,788,483
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,061,073
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>11,908,914</b>
22020201	ELECTRICITY CHARGES	1,805,129
22020202	TELEPHONE CHARGES	3,408,217
22020203	INTERNET ACCESS CHARGES	1,388,583
22020204	SATELLITE BROADCASTING ACCESS CHARGES	608,309
22020205	WATER RATES	2,312,073
22020206	SEWAGE CHARGES	2,386,603
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>10,063,724</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,262,630
22020302	BOOKS	472,599
22020303	NEWSPAPERS	191,070
22020304	MAGAZINES & PERIODICALS	405,109
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,685,391
22020306	PRINTING OF SECURITY DOCUMENTS	780,706
22020307	DRUGS & MEDICAL SUPPLIES	3,187,098
22020309	UNIFORMS & OTHER CLOTHING	488,351
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	590,770
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,131,067</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,390,944
22020402	MAINTENANCE OF OFFICE FURNITURE	463,649
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,754,592
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	695,472
22020406	OTHER MAINTENANCE SERVICES	826,411
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,744,126</b>
22020501	LOCAL TRAINING	697,650
22020502	INTERNATIONAL TRAINING	1,046,476
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>59,471,181</b>
22020601	SECURITY SERVICES	2,029,023
22020603	OFFICE RENT	26,686,340
22020604	RESIDENTIAL RENT	30,755,818
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>874,093</b>
22020701	FINANCIAL CONSULTING	310,750
22020702	INFORMATION TECHNOLOGY CONSULTING	338,005
22020703	LEGAL SERVICES	225,337
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,365,415</b>
22020801	MOTOR VEHICLE FUEL COST	2,263,302
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,102,113
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>4,062,975</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	2,173,206

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	1,208,310
22020903	LOSS ON FOREIGN EXCHANGE	392,109
22020904	OTHER CRF BANK CHARGES	289,350

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>60,965,736</b>
22021001	REFRESHMENT & MEALS	2,620,528
22021002	HONORARIUM & SITTING ALLOWANCE	2,110,649
22021003	PUBLICITY & ADVERTISEMENTS	1,131,588
22021004	MEDICAL EXPENSES	7,798,799
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	42,549,493
22021006	POSTAGES & COURIER SERVICES	890,659
22021007	WELFARE PACKAGES	2,101,910
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	374,040
22021009	SPORTING ACTIVITIES	1,388,070
	<b>TOTAL PERSONNEL</b>	<b>105,964,548</b>
	<b>TOTAL OVERHEAD</b>	<b>169,799,201</b>
	<b>TOTAL RECURRENT</b>	<b>275,763,749</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>275,763,749</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SHANGHAI	211,229,321
0119009093	SHANGHAI	
	TOTAL ALLOCATION:	211,229,321
21	PERSONNEL COST	85,074,813
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	126,154,508
	TOTAL PERSONNEL	85,074,813
	TOTAL OVERHEAD	126,154,508
	TOTAL RECURRENT	211,229,321
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	211,229,321

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SINGAPORE	202,501,917
0119009094	SINGAPORE	
	TOTAL ALLOCATION:	202,501,917
21	PERSONNEL COST	91,067,762
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	111,434,155
	TOTAL PERSONNEL	91,067,762
	TOTAL OVERHEAD	111,434,155
	TOTAL RECURRENT	202,501,917
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	202,501,917

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: STOCKHOLM</b>	<b>209,831,623</b>
<b>0119009095</b>	<b>STOCKHOLM</b>	
	<b>TOTAL ALLOCATION:</b>	<b>209,831,623</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>102,069,361</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>107,762,262</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>107,762,262</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>8,663,899</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,501,822
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,950,456
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,063,831
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	3,147,791
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,103,110</b>
22020201	ELECTRICITY CHARGES	1,805,236
22020202	TELEPHONE CHARGES	1,909,805
22020203	INTERNET ACCESS CHARGES	498,351
22020204	SATELLITE BROADCASTING ACCESS CHARGES	281,882
22020205	WATER RATES	1,328,936
22020206	SEWAGE CHARGES	1,278,900
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>6,529,007</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,656,470
22020302	BOOKS	252,157
22020303	NEWSPAPERS	180,007
22020304	MAGAZINES & PERIODICALS	369,198
22020305	PRINTING OF NON SECURITY DOCUMENTS	586,191
22020306	PRINTING OF SECURITY DOCUMENTS	459,000
22020307	DRUGS & MEDICAL SUPPLIES	2,011,190
22020309	UNIFORMS & OTHER CLOTHING	551,097
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	463,698
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,999,865</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,354,603
22020402	MAINTENANCE OF OFFICE FURNITURE	451,535
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,806,136
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	677,301
22020406	OTHER MAINTENANCE SERVICES	710,290
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>3,231,049</b>
22020501	LOCAL TRAINING	1,292,110
22020502	INTERNATIONAL TRAINING	1,938,938
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>13,400,366</b>
22020601	SECURITY SERVICES	1,291,602
22020603	OFFICE RENT	5,650,756
22020604	RESIDENTIAL RENT	6,458,008
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>802,102</b>
22020701	FINANCIAL CONSULTING	211,110
22020702	INFORMATION TECHNOLOGY CONSULTING	354,595
22020703	LEGAL SERVICES	236,397
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,262,088</b>
22020801	MOTOR VEHICLE FUEL COST	1,223,283
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,038,805
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,591,985</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	868,699

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	1,311,110
22020903	LOSS ON FOREIGN EXCHANGE	298,098
22020904	OTHER CRF BANK CHARGES	114,078

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>57,178,794</b>
22021001	REFRESHMENT & MEALS	2,263,878
22021002	HONORARIUM & SITTING ALLOWANCE	1,312,889
22021003	PUBLICITY & ADVERTISEMENTS	589,869
22021004	MEDICAL EXPENSES	6,137,841
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,387,861
22021006	POSTAGES & COURIER SERVICES	553,709
22021007	WELFARE PACKAGES	1,110,749
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	281,898
22021009	SPORTING ACTIVITIES	540,101
	<b>TOTAL PERSONNEL</b>	<b>102,069,361</b>
	<b>TOTAL OVERHEAD</b>	<b>107,762,262</b>
	<b>TOTAL RECURRENT</b>	<b>209,831,623</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>209,831,623</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: TEHRAN</b>	<b>250,542,934</b>
<b>0119009096</b>	<b>TEHRAN</b>	
	<b>TOTAL ALLOCATION:</b>	<b>250,542,934</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>63,695,197</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>127,179,954</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>127,179,954</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>14,453,377</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	2,671,689
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,564,647
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	3,414,603
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,802,439
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>12,414,650</b>
22020201	ELECTRICITY CHARGES	2,688,625
22020202	TELEPHONE CHARGES	4,032,937
22020203	INTERNET ACCESS CHARGES	494,020
22020204	SATELLITE BROADCASTING ACCESS CHARGES	392,110
22020205	WATER RATES	2,696,208
22020206	SEWAGE CHARGES	2,110,750
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>9,813,933</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,387,805
22020302	BOOKS	281,882
22020303	NEWSPAPERS	225,373
22020304	MAGAZINES & PERIODICALS	373,050
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,771,841
22020306	PRINTING OF SECURITY DOCUMENTS	888,498
22020307	DRUGS & MEDICAL SUPPLIES	3,700,688
22020309	UNIFORMS & OTHER CLOTHING	586,098
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	598,698
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>15,848,491</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,427,825
22020402	MAINTENANCE OF OFFICE FURNITURE	475,625
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	12,632,331
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	713,912
22020406	OTHER MAINTENANCE SERVICES	598,799
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,209,097</b>
22020501	LOCAL TRAINING	1,908,905
22020502	INTERNATIONAL TRAINING	3,300,193
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,540,399</b>
22020601	SECURITY SERVICES	640,039
22020603	OFFICE RENT	2,800,168
22020604	RESIDENTIAL RENT	4,100,192
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>619,978</b>
22020701	FINANCIAL CONSULTING	110,803
22020702	INFORMATION TECHNOLOGY CONSULTING	227,293
22020703	LEGAL SERVICES	281,882
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,063,082</b>
22020801	MOTOR VEHICLE FUEL COST	756,221
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,306,861
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,368,097</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	865,109

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	1,012,929
22020903	LOSS ON FOREIGN EXCHANGE	298,989
22020904	OTHER CRF BANK CHARGES	191,070

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>56,848,848</b>
22021001	REFRESHMENT & MEALS	1,762,183
22021002	HONORARIUM & SITTING ALLOWANCE	904,064
22021003	PUBLICITY & ADVERTISEMENTS	595,309
22021004	MEDICAL EXPENSES	6,818,788
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,573,692
22021006	POSTAGES & COURIER SERVICES	645,705
22021007	WELFARE PACKAGES	784,109
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	225,000
22021009	SPORTING ACTIVITIES	540,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>59,667,783</b>
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>59,667,783</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>59,667,783</b>
23030101	<a href="#">REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING</a>	59,667,783
	<b>TOTAL PERSONNEL</b>	<b>63,695,197</b>
	<b>TOTAL OVERHEAD</b>	<b>127,179,954</b>
	<b>TOTAL RECURRENT</b>	<b>190,875,151</b>
	<b>TOTAL CAPITAL</b>	<b>59,667,783</b>
	<b>TOTAL ALLOCATION</b>	<b>250,542,934</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: TEL AVIV	251,027,921
0119009097	TEL AVIV	
	TOTAL ALLOCATION:	251,027,921
21	PERSONNEL COST	109,199,246
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	125,781,551
23	CAPITAL EXPENDITURE	16,047,124
2303	REHABILITATION / REPAIRS	16,047,124
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	16,047,124
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	16,047,124
	TOTAL PERSONNEL	109,199,246
	TOTAL OVERHEAD	125,781,551
	TOTAL RECURRENT	234,980,797
	TOTAL CAPITAL	16,047,124
	TOTAL ALLOCATION	251,027,921

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: TEL AVIV CHRISTIAN PILGRIMS (MISSION)</b>	<b>11,007,936</b>
<b>0119009098</b>	<b>TEL AVIV CHRISTIAN PILGRIMS (MISSION)</b>	
	<b>TOTAL ALLOCATION:</b>	<b>11,007,936</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>11,007,936</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>11,007,936</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,225,998</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	463,702
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	559,805
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	558,990
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	643,502
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>2,085,809</b>
22020201	ELECTRICITY CHARGES	697,510
22020202	TELEPHONE CHARGES	310,600
22020203	INTERNET ACCESS CHARGES	94,700
22020204	SATELLITE BROADCASTING ACCESS CHARGES	118,800
22020205	WATER RATES	405,199
22020206	SEWAGE CHARGES	459,001
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,556,445</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	694,109
22020302	BOOKS	204,697
22020303	NEWSPAPERS	119,250
22020304	MAGAZINES & PERIODICALS	225,900
22020305	PRINTING OF NON SECURITY DOCUMENTS	212,094
22020306	PRINTING OF SECURITY DOCUMENTS	189,900
22020307	DRUGS & MEDICAL SUPPLIES	410,004
22020309	UNIFORMS & OTHER CLOTHING	228,600
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	271,891
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,445,380</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	459,200
22020402	MAINTENANCE OF OFFICE FURNITURE	288,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	460,800
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	110,299
22020406	OTHER MAINTENANCE SERVICES	126,182
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>669,600</b>
22020501	LOCAL TRAINING	279,900
22020502	INTERNATIONAL TRAINING	389,700
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>742,882</b>
22020601	SECURITY SERVICES	110,700
22020603	OFFICE RENT	361,082
22020604	RESIDENTIAL RENT	271,100
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>196,310</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	110,700
22020703	LEGAL SERVICES	85,610
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>317,660</b>
22020801	MOTOR VEHICLE FUEL COST	227,210
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	90,450

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>356,166</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	70,209
22020902	INSURANCE PREMIUM	207,476
22020903	LOSS ON FOREIGN EXCHANGE	78,481
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>411,686</b>
22021001	REFRESHMENT & MEALS	88,989
22021002	HONORARIUM & SITTING ALLOWANCE	50,490
22021003	PUBLICITY & ADVERTISEMENTS	55,109
22021004	MEDICAL EXPENSES	138,798
22021007	WELFARE PACKAGES	78,300
	<b>TOTAL PERSONNEL</b>	<b>-</b>
	<b>TOTAL OVERHEAD</b>	<b>11,007,936</b>
	<b>TOTAL RECURRENT</b>	<b>11,007,936</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>11,007,936</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: HAGUE</b>	<b>264,047,183</b>
<b>0119009099</b>	<b>HAGUE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>264,047,183</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>132,052,245</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>131,994,938</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>131,994,938</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,789,412</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,804,799
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,306,011
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,391,700
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,286,903
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,848,794</b>
22020201	ELECTRICITY CHARGES	2,306,980
22020202	TELEPHONE CHARGES	1,301,028
22020203	INTERNET ACCESS CHARGES	505,101
22020204	SATELLITE BROADCASTING ACCESS CHARGES	307,890
22020205	WATER RATES	1,298,826
22020206	SEWAGE CHARGES	1,128,969
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,785,621</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	2,259,396
22020302	BOOKS	371,097
22020303	NEWSPAPERS	137,097
22020304	MAGAZINES & PERIODICALS	280,805
22020305	PRINTING OF NON SECURITY DOCUMENTS	246,443
22020306	PRINTING OF SECURITY DOCUMENTS	118,804
22020307	DRUGS & MEDICAL SUPPLIES	470,070
22020309	UNIFORMS & OTHER CLOTHING	551,100
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,350,810
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,301,092</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,894,986
22020402	MAINTENANCE OF OFFICE FURNITURE	667,101
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,168,028
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	693,279
22020406	OTHER MAINTENANCE SERVICES	877,699
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>4,042,001</b>
22020501	LOCAL TRAINING	1,771,301
22020502	INTERNATIONAL TRAINING	2,270,700
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>30,883,939</b>
22020601	SECURITY SERVICES	1,198,980
22020603	OFFICE RENT	13,705,468
22020604	RESIDENTIAL RENT	15,663,392
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	316,098
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>858,698</b>
22020701	FINANCIAL CONSULTING	281,097
22020702	INFORMATION TECHNOLOGY CONSULTING	346,561
22020703	LEGAL SERVICES	231,040
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>3,755,249</b>
22020801	MOTOR VEHICLE FUEL COST	2,070,103
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,098,599
22020803	PLANT / GENERATOR FUEL COST	586,548

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,230,590</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	748,890
22020902	INSURANCE PREMIUM	1,053,000
22020903	LOSS ON FOREIGN EXCHANGE	315,900

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
22020904	OTHER CRF BANK CHARGES	112,800
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>63,499,542</b>
22021001	REFRESHMENT & MEALS	2,250,540
22021002	HONORARIUM & SITTING ALLOWANCE	1,121,289
22021003	PUBLICITY & ADVERTISEMENTS	888,408
22021004	MEDICAL EXPENSES	8,587,899
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	44,885,509
22021006	POSTAGES & COURIER SERVICES	2,009,705
22021007	WELFARE PACKAGES	2,386,190
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	586,098
22021009	SPORTING ACTIVITIES	783,903
	<b>TOTAL PERSONNEL</b>	<b>132,052,245</b>
	<b>TOTAL OVERHEAD</b>	<b>131,994,938</b>
	<b>TOTAL RECURRENT</b>	<b>264,047,183</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>264,047,183</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: TOKYO</b>	<b>696,926,918</b>
<b>0119009100</b>	<b>TOKYO</b>	
	<b>TOTAL ALLOCATION:</b>	<b>696,926,918</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>222,235,948</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>474,690,970</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>471,417,946</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>34,979,261</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	7,428,699
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,312,490
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	8,429,900
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	10,808,172
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>23,893,667</b>
22020201	ELECTRICITY CHARGES	5,612,887
22020202	TELEPHONE CHARGES	7,029,200
22020203	INTERNET ACCESS CHARGES	1,632,899
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,453,700
22020205	WATER RATES	4,971,692
22020206	SEWAGE CHARGES	3,193,290
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>35,464,534</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	14,076,930
22020302	BOOKS	2,120,769
22020303	NEWSPAPERS	860,419
22020304	MAGAZINES & PERIODICALS	702,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	3,286,323
22020306	PRINTING OF SECURITY DOCUMENTS	1,755,000
22020307	DRUGS & MEDICAL SUPPLIES	6,669,289
22020309	UNIFORMS & OTHER CLOTHING	1,805,094
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	4,188,711
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>49,890,743</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,408,350
22020402	MAINTENANCE OF OFFICE FURNITURE	3,989,801
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	24,268,870
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,982,224
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,350,720
22020406	OTHER MAINTENANCE SERVICES	7,890,778
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>11,632,469</b>
22020501	LOCAL TRAINING	4,961,399
22020502	INTERNATIONAL TRAINING	6,671,070
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>191,031,801</b>
22020601	SECURITY SERVICES	8,192,030
22020603	OFFICE RENT	85,190,180
22020604	RESIDENTIAL RENT	97,360,206
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	289,386
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,426,684</b>
22020701	FINANCIAL CONSULTING	604,399
22020702	INFORMATION TECHNOLOGY CONSULTING	2,399,419
22020703	LEGAL SERVICES	422,867

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>10,104,150</b>
22020801	MOTOR VEHICLE FUEL COST	6,586,870
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,517,279
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,183,552</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,600,805
22020902	INSURANCE PREMIUM	4,680,450
22020903	LOSS ON FOREIGN EXCHANGE	586,199
22020904	OTHER CRF BANK CHARGES	316,098
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>100,811,084</b>
22021001	REFRESHMENT & MEALS	4,779,366
22021002	HONORARIUM & SITTING ALLOWANCE	3,205,080
22021003	PUBLICITY & ADVERTISEMENTS	2,250,370
22021004	MEDICAL EXPENSES	14,607,020
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,816,408
22021006	POSTAGES & COURIER SERVICES	3,288,779
22021007	WELFARE PACKAGES	3,286,080
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	2,687,580
22021009	SPORTING ACTIVITIES	1,890,401
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>3,273,024</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>3,273,024</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,963,814
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,309,210
	<b>TOTAL PERSONNEL</b>	<b>222,235,948</b>
	<b>TOTAL OVERHEAD</b>	<b>474,690,970</b>
	<b>TOTAL RECURRENT</b>	<b>696,926,918</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>696,926,918</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		(=N=)
CODE	LINE ITEM	
	<b>TOTAL: TRIPOLI</b>	<b>159,908,876</b>
<b>0119009101</b>	<b>TRIPOLI</b>	
	<b>TOTAL ALLOCATION:</b>	<b>159,908,876</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>73,985,153</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>85,923,723</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>84,656,727</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,941,678</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,386,099
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,910,705
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,606,005
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,038,869
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>8,253,906</b>
22020201	ELECTRICITY CHARGES	2,311,290
22020202	TELEPHONE CHARGES	2,386,788
22020203	INTERNET ACCESS CHARGES	585,929
22020204	SATELLITE BROADCASTING ACCESS CHARGES	371,100
22020205	WATER RATES	1,228,700
22020206	SEWAGE CHARGES	1,370,100
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,656,343</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,107,528
22020302	BOOKS	405,900
22020303	NEWSPAPERS	135,207
22020304	MAGAZINES & PERIODICALS	279,589
22020305	PRINTING OF NON SECURITY DOCUMENTS	405,111
22020306	PRINTING OF SECURITY DOCUMENTS	284,850
22020307	DRUGS & MEDICAL SUPPLIES	1,899,899
22020309	UNIFORMS & OTHER CLOTHING	553,050
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	585,210
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,034,824</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,440,495
22020402	MAINTENANCE OF OFFICE FURNITURE	680,608
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,250,540
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	588,711
22020405	MAINTENANCE OF PLANTS/GENERATORS	371,370
22020406	OTHER MAINTENANCE SERVICES	703,101
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,869,599</b>
22020501	LOCAL TRAINING	888,399
22020502	INTERNATIONAL TRAINING	981,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>9,658,497</b>
22020601	SECURITY SERVICES	680,400
22020603	OFFICE RENT	3,889,386
22020604	RESIDENTIAL RENT	5,088,711
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>827,460</b>
22020701	FINANCIAL CONSULTING	230,400
22020702	INFORMATION TECHNOLOGY CONSULTING	371,070
22020703	LEGAL SERVICES	225,990
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,063,950</b>
22020801	MOTOR VEHICLE FUEL COST	787,866
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	904,987
22020803	PLANT / GENERATOR FUEL COST	371,097

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,957,298</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	731,097
22020902	INSURANCE PREMIUM	905,402
22020903	LOSS ON FOREIGN EXCHANGE	207,900
22020904	OTHER CRF BANK CHARGES	112,900
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>41,393,172</b>
22021001	REFRESHMENT & MEALS	1,100,291
22021002	HONORARIUM & SITTING ALLOWANCE	680,689
22021003	PUBLICITY & ADVERTISEMENTS	461,097
22021004	MEDICAL EXPENSES	3,169,386
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	33,891,193
22021006	POSTAGES & COURIER SERVICES	865,111
22021007	WELFARE PACKAGES	586,107
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	279,000
22021009	SPORTING ACTIVITIES	360,299
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>1,266,995</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>1,266,995</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	760,197
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	506,798
	<b>TOTAL PERSONNEL</b>	<b>73,985,153</b>
	<b>TOTAL OVERHEAD</b>	<b>85,923,723</b>
	<b>TOTAL RECURRENT</b>	<b>159,908,876</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>159,908,876</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: TUNIS</b>	<b>182,817,664</b>
<b>0119009102</b>	<b>TUNIS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>182,817,664</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>64,055,864</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>118,761,800</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>118,761,800</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,626,751</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,404,390
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,931,283
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	904,799
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,386,280
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,392,222</b>
22020201	ELECTRICITY CHARGES	921,286
22020202	TELEPHONE CHARGES	1,800,450
22020203	INTERNET ACCESS CHARGES	370,800
22020204	SATELLITE BROADCASTING ACCESS CHARGES	281,100
22020205	WATER RATES	905,701
22020206	SEWAGE CHARGES	1,112,886
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,576,136</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	857,370
22020302	BOOKS	198,905
22020303	NEWSPAPERS	157,698
22020304	MAGAZINES & PERIODICALS	191,100
22020305	PRINTING OF NON SECURITY DOCUMENTS	283,700
22020306	PRINTING OF SECURITY DOCUMENTS	1,603,585
22020307	DRUGS & MEDICAL SUPPLIES	450,180
22020309	UNIFORMS & OTHER CLOTHING	373,700
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	459,900
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,924,290</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	888,480
22020402	MAINTENANCE OF OFFICE FURNITURE	377,301
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,859,902
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	685,388
22020406	OTHER MAINTENANCE SERVICES	1,113,219
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,599,017</b>
22020501	LOCAL TRAINING	733,898
22020502	INTERNATIONAL TRAINING	865,120
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>37,492,572</b>
22020601	SECURITY SERVICES	1,110,060
22020603	OFFICE RENT	16,978,505
22020604	RESIDENTIAL RENT	19,404,006
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>472,393</b>
22020701	FINANCIAL CONSULTING	11,097
22020702	INFORMATION TECHNOLOGY CONSULTING	281,196
22020703	LEGAL SERVICES	180,100
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>2,286,347</b>
22020801	MOTOR VEHICLE FUEL COST	915,053
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,371,294
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>3,816,424</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,220,769

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	2,169,055
22020903	LOSS ON FOREIGN EXCHANGE	315,900
22020904	OTHER CRF BANK CHARGES	110,700

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>51,575,648</b>
22021001	REFRESHMENT & MEALS	2,132,300
22021002	HONORARIUM & SITTING ALLOWANCE	1,119,600
22021003	PUBLICITY & ADVERTISEMENTS	568,890
22021004	MEDICAL EXPENSES	5,688,907
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	40,469,951
22021006	POSTAGES & COURIER SERVICES	641,100
22021007	WELFARE PACKAGES	459,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	225,900
22021009	SPORTING ACTIVITIES	270,000
	<b>TOTAL PERSONNEL</b>	<b>64,055,864</b>
	<b>TOTAL OVERHEAD</b>	<b>118,761,800</b>
	<b>TOTAL RECURRENT</b>	<b>182,817,664</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>182,817,664</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: VIENNA</b>	<b>749,160,008</b>
<b>0119009103</b>	<b>VIENNA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>617,602,477</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>176,182,520</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>178,179,739</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>175,461,059</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>9,827,562</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,041,918
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,989,800
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	888,890
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	2,906,954
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>10,358,275</b>
22020201	ELECTRICITY CHARGES	4,000,487
22020202	TELEPHONE CHARGES	3,218,921
22020203	INTERNET ACCESS CHARGES	308,399
22020204	SATELLITE BROADCASTING ACCESS CHARGES	210,700
22020205	WATER RATES	1,611,689
22020206	SEWAGE CHARGES	707,889
22020207	LEASED COMMUNICATION LINES(S)	300,191
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,091,385</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,685,988
22020302	BOOKS	374,664
22020303	NEWSPAPERS	308,399
22020304	MAGAZINES & PERIODICALS	407,896
22020305	PRINTING OF NON SECURITY DOCUMENTS	374,664
22020306	PRINTING OF SECURITY DOCUMENTS	561,996
22020307	DRUGS & MEDICAL SUPPLIES	888,889
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	488,890
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>6,038,671</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,464,525
22020402	MAINTENANCE OF OFFICE FURNITURE	488,175
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,952,699
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	732,262
22020405	MAINTENANCE OF PLANTS/GENERATORS	893,021
22020406	OTHER MAINTENANCE SERVICES	507,990
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,903,558</b>
22020501	LOCAL TRAINING	683,996
22020502	INTERNATIONAL TRAINING	2,219,561
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>43,125,638</b>
22020601	SECURITY SERVICES	4,156,688
22020603	OFFICE RENT	18,185,510
22020604	RESIDENTIAL RENT	20,783,440
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,129,365</b>
22020701	FINANCIAL CONSULTING	360,000
22020702	INFORMATION TECHNOLOGY CONSULTING	540,000
22020703	LEGAL SERVICES	351,247
22020704	ENGINEERING SERVICES	878,118

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>7,272,438</b>
22020801	MOTOR VEHICLE FUEL COST	1,752,941
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,921,568
22020803	PLANT / GENERATOR FUEL COST	2,597,930
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>8,781,178</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	3,512,471
22020902	INSURANCE PREMIUM	4,500,000
22020903	LOSS ON FOREIGN EXCHANGE	768,707
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>79,932,989</b>
22021001	REFRESHMENT & MEALS	4,084,785
22021002	HONORARIUM & SITTING ALLOWANCE	1,111,920
22021003	PUBLICITY & ADVERTISEMENTS	710,689
22021004	MEDICAL EXPENSES	5,889,831
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	64,546,875
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	888,890
22021009	SPORTING ACTIVITIES	1,350,000
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>2,718,680</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>2,718,680</b>
22040103	GRANT TO LOCAL GOVERNMENTS -CURRENT	1,631,208
22040105	GRANTS TO GOVERNMENT OWNED COMPANIES - CURRENT	1,087,472
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>263,240,217</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>193,042,826</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>193,042,826</b>
23010103	<a href="#">PURCHASE OF RESIDENTIAL BUILDINGS</a>	193,042,826
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>70,197,391</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>70,197,391</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	70,197,391
	<b>TOTAL PERSONNEL</b>	<b>176,182,520</b>
	<b>TOTAL OVERHEAD</b>	<b>178,179,739</b>
	<b>TOTAL RECURRENT</b>	<b>354,362,259</b>
	<b>TOTAL CAPITAL</b>	<b>263,240,217</b>
	<b>TOTAL ALLOCATION</b>	<b>617,602,477</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: WARSAW</b>	<b>191,604,427</b>
<b>0119009104</b>	<b>WARSAW</b>	
	<b>TOTAL ALLOCATION:</b>	<b>191,604,427</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>62,826,671</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>128,777,756</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>128,777,756</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>6,304,522</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,387,980
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	2,021,193
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	905,408
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,989,941
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>5,783,798</b>
22020201	ELECTRICITY CHARGES	1,218,780
22020202	TELEPHONE CHARGES	1,481,283
22020203	INTERNET ACCESS CHARGES	462,807
22020204	SATELLITE BROADCASTING ACCESS CHARGES	316,010
22020205	WATER RATES	941,202
22020206	SEWAGE CHARGES	1,363,716
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>5,477,446</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,765,101
22020302	BOOKS	281,073
22020303	NEWSPAPERS	136,260
22020304	MAGAZINES & PERIODICALS	406,260
22020305	PRINTING OF NON SECURITY DOCUMENTS	281,295
22020306	PRINTING OF SECURITY DOCUMENTS	469,296
22020307	DRUGS & MEDICAL SUPPLIES	1,080,810
22020309	UNIFORMS & OTHER CLOTHING	506,097
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	551,255
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>4,106,259</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	588,801
22020402	MAINTENANCE OF OFFICE FURNITURE	372,620
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,354,302
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	688,238
22020406	OTHER MAINTENANCE SERVICES	1,102,298
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,974,098</b>
22020501	LOCAL TRAINING	864,902
22020502	INTERNATIONAL TRAINING	1,109,196
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>35,657,963</b>
22020601	SECURITY SERVICES	1,198,805
22020603	OFFICE RENT	14,797,100
22020604	RESIDENTIAL RENT	19,662,058
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>432,632</b>
22020701	FINANCIAL CONSULTING	19,197
22020702	INFORMATION TECHNOLOGY CONSULTING	232,840
22020703	LEGAL SERVICES	180,595
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,606,801</b>
22020801	MOTOR VEHICLE FUEL COST	831,430
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	775,371
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,869,501</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	669,711

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	883,890
22020903	LOSS ON FOREIGN EXCHANGE	207,900
22020904	OTHER CRF BANK CHARGES	108,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>65,564,737</b>
22021001	REFRESHMENT & MEALS	1,999,859
22021002	HONORARIUM & SITTING ALLOWANCE	2,305,197
22021003	PUBLICITY & ADVERTISEMENTS	865,683
22021004	MEDICAL EXPENSES	5,661,101
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	51,251,172
22021006	POSTAGES & COURIER SERVICES	1,350,675
22021007	WELFARE PACKAGES	820,800
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	405,210
22021009	SPORTING ACTIVITIES	905,040
	<b>TOTAL PERSONNEL</b>	<b>62,826,671</b>
	<b>TOTAL OVERHEAD</b>	<b>128,777,756</b>
	<b>TOTAL RECURRENT</b>	<b>191,604,427</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>191,604,427</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: WASHINGTON</b>	<b>472,928,584</b>
<b>0119009105</b>	<b>WASHINGTON</b>	
	<b>TOTAL ALLOCATION:</b>	<b>472,928,584</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>221,302,077</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>251,626,507</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>251,626,507</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>20,281,856</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	1,070,906
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,015,930
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	2,311,009
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	8,884,011
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>17,742,724</b>
22020201	ELECTRICITY CHARGES	5,284,228
22020202	TELEPHONE CHARGES	6,359,248
22020203	INTERNET ACCESS CHARGES	1,685,406
22020204	SATELLITE BROADCASTING ACCESS CHARGES	687,095
22020205	WATER RATES	2,130,647
22020206	SEWAGE CHARGES	806,895
22020207	LEASED COMMUNICATION LINES(S)	789,206
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>14,010,469</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,508,891
22020302	BOOKS	1,570,184
22020303	NEWSPAPERS	800,119
22020304	MAGAZINES & PERIODICALS	806,519
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,789,101
22020306	PRINTING OF SECURITY DOCUMENTS	2,914,839
22020307	DRUGS & MEDICAL SUPPLIES	1,231,910
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,388,905
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>35,744,140</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,010,458
22020402	MAINTENANCE OF OFFICE FURNITURE	3,193,002
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,229,244
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	3,064,792
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,628,064
22020406	OTHER MAINTENANCE SERVICES	1,618,581
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>5,594,738</b>
22020501	LOCAL TRAINING	1,411,910
22020502	INTERNATIONAL TRAINING	4,182,827
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>51,146,331</b>
22020601	SECURITY SERVICES	4,929,767
22020603	OFFICE RENT	21,567,730
22020604	RESIDENTIAL RENT	24,648,834
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>3,776,259</b>
22020701	FINANCIAL CONSULTING	888,971
22020702	INFORMATION TECHNOLOGY CONSULTING	866,186
22020703	LEGAL SERVICES	577,457
22020704	ENGINEERING SERVICES	1,443,644

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>8,687,097</b>
22020801	MOTOR VEHICLE FUEL COST	2,881,870
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	4,803,117
22020803	PLANT / GENERATOR FUEL COST	1,002,110
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>10,990,648</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	4,210,877
22020902	INSURANCE PREMIUM	3,288,406
22020903	LOSS ON FOREIGN EXCHANGE	2,606,917
22020904	OTHER CRF BANK CHARGES	884,449
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>83,652,246</b>
22021001	REFRESHMENT & MEALS	6,715,469
22021002	HONORARIUM & SITTING ALLOWANCE	1,258,341
22021003	PUBLICITY & ADVERTISEMENTS	801,691
22021004	MEDICAL EXPENSES	15,915,811
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	54,910,934
22021006	POSTAGES & COURIER SERVICES	1,350,000
22021007	WELFARE PACKAGES	1,350,000
22021009	SPORTING ACTIVITIES	1,350,000
	<b>TOTAL PERSONNEL</b>	<b>221,302,077</b>
	<b>TOTAL OVERHEAD</b>	<b>251,626,507</b>
	<b>TOTAL RECURRENT</b>	<b>472,928,584</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>472,928,584</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: WINDHOEK</b>	<b>282,418,771</b>
<b>0119009106</b>	<b>WINDHOEK</b>	
	<b>TOTAL ALLOCATION:</b>	<b>282,418,771</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>78,076,122</b>
<b>2101</b>	<b>SALARY</b>	<b>78,076,122</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>78,076,122</b>
21010101	CONSOLIDATED SALARY	78,076,122
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>78,338,332</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>78,338,332</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>3,353,689</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	410,598
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,510,104
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	352,400
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,080,587
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>6,851,184</b>
22020201	ELECTRICITY CHARGES	2,510,175
22020202	TELEPHONE CHARGES	1,689,721
22020203	INTERNET ACCESS CHARGES	407,990
22020204	SATELLITE BROADCASTING ACCESS CHARGES	200,021
22020205	WATER RATES	1,432,481
22020206	SEWAGE CHARGES	308,399
22020207	LEASED COMMUNICATION LINES(S)	302,398
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>4,941,454</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,588,899
22020302	BOOKS	716,240
22020303	NEWSPAPERS	290,890
22020304	MAGAZINES & PERIODICALS	301,097
22020305	PRINTING OF NON SECURITY DOCUMENTS	343,795
22020306	PRINTING OF SECURITY DOCUMENTS	682,134
22020307	DRUGS & MEDICAL SUPPLIES	610,500
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	407,899
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>7,655,900</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,487,905
22020402	MAINTENANCE OF OFFICE FURNITURE	716,240
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,827,358
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,060,273
22020405	MAINTENANCE OF PLANTS/GENERATORS	353,424
22020406	OTHER MAINTENANCE SERVICES	210,700
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>2,506,809</b>
22020501	LOCAL TRAINING	787,918
22020502	INTERNATIONAL TRAINING	1,718,891
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>7,385,460</b>
22020601	SECURITY SERVICES	341,989
22020603	OFFICE RENT	2,746,028
22020604	RESIDENTIAL RENT	4,297,443

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>1,075,489</b>
22020701	FINANCIAL CONSULTING	459,000
22020702	INFORMATION TECHNOLOGY CONSULTING	243,449
22020703	LEGAL SERVICES	162,299
22020704	ENGINEERING SERVICES	210,740
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,099,632</b>
22020801	MOTOR VEHICLE FUEL COST	1,489,780
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,461,131
22020803	PLANT / GENERATOR FUEL COST	2,148,721
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,733,343</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	716,240
22020902	INSURANCE PREMIUM	588,700
22020903	LOSS ON FOREIGN EXCHANGE	308,386
22020904	OTHER CRF BANK CHARGES	120,017
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>37,735,373</b>
22021001	REFRESHMENT & MEALS	1,607,891
22021002	HONORARIUM & SITTING ALLOWANCE	788,600
22021003	PUBLICITY & ADVERTISEMENTS	716,240
22021004	MEDICAL EXPENSES	2,681,202
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	30,376,567
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	214,872
22021009	SPORTING ACTIVITIES	675,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>126,004,317</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>126,004,317</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>126,004,317</b>
23010101	<a href="#">PURCHASE / ACQUISITION OF LAND</a>	126,004,317
	<b>TOTAL PERSONNEL</b>	<b>78,076,122</b>
	<b>TOTAL OVERHEAD</b>	<b>78,338,332</b>
	<b>TOTAL RECURRENT</b>	<b>156,414,454</b>
	<b>TOTAL CAPITAL</b>	<b>126,004,317</b>
	<b>TOTAL ALLOCATION</b>	<b>282,418,771</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: YAOUNDE	171,866,920
0119009107	YAOUNDE	
	TOTAL ALLOCATION:	171,866,920
21	PERSONNEL COST	70,252,604
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	101,614,316
	TOTAL PERSONNEL	70,252,604
	TOTAL OVERHEAD	101,614,316
	TOTAL RECURRENT	171,866,920
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	171,866,920

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: NEPAD MISSION PRETORIA</b>	<b>25,628,957</b>
<b>0119009084</b>	<b>NEPAD MISSION PRETORIA</b>	
	<b>TOTAL ALLOCATION:</b>	<b>25,628,957</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>10,624,117</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>15,004,840</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>15,004,840</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>1,247,918</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	211,910
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	324,228
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	108,889
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	602,891
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>1,717,847</b>
22020201	ELECTRICITY CHARGES	510,839
22020202	TELEPHONE CHARGES	411,100
22020203	INTERNET ACCESS CHARGES	129,170
22020204	SATELLITE BROADCASTING ACCESS CHARGES	114,100
22020205	WATER RATES	229,038
22020206	SEWAGE CHARGES	211,100
22020207	LEASED COMMUNICATION LINES(S)	112,500
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>2,832,481</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	400,010
22020302	BOOKS	190,211
22020303	NEWSPAPERS	100,211
22020304	MAGAZINES & PERIODICALS	291,839
22020305	PRINTING OF NON SECURITY DOCUMENTS	428,830
22020306	PRINTING OF SECURITY DOCUMENTS	511,895
22020307	DRUGS & MEDICAL SUPPLIES	485,078
22020309	UNIFORMS & OTHER CLOTHING	115,108
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	309,299
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>1,426,250</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	350,701
22020402	MAINTENANCE OF OFFICE FURNITURE	219,308
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	424,030
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	120,002
22020405	MAINTENANCE OF PLANTS/GENERATORS	211,099
22020406	OTHER MAINTENANCE SERVICES	101,111
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,085,448</b>
22020501	LOCAL TRAINING	204,998
22020502	INTERNATIONAL TRAINING	880,450
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>1,421,123</b>
22020601	SECURITY SERVICES	210,309
22020603	OFFICE RENT	511,890
22020604	RESIDENTIAL RENT	698,924
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>988,913</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	329,009
22020703	LEGAL SERVICES	230,819
22020704	ENGINEERING SERVICES	429,084

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,151,229</b>
22020801	MOTOR VEHICLE FUEL COST	619,191
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	311,909
22020803	PLANT / GENERATOR FUEL COST	220,128
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>615,785</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	130,838
22020902	INSURANCE PREMIUM	193,190
22020903	LOSS ON FOREIGN EXCHANGE	190,589
22020904	OTHER CRF BANK CHARGES	101,168
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>2,517,845</b>
22021001	REFRESHMENT & MEALS	390,804
22021002	HONORARIUM & SITTING ALLOWANCE	225,000
22021003	PUBLICITY & ADVERTISEMENTS	49,220
22021004	MEDICAL EXPENSES	411,102
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	1,111,221
22021006	POSTAGES & COURIER SERVICES	112,500
22021007	WELFARE PACKAGES	105,498
22021009	SPORTING ACTIVITIES	112,500
	<b>TOTAL PERSONNEL</b>	<b>10,624,117</b>
	<b>TOTAL OVERHEAD</b>	<b>15,004,840</b>
	<b>TOTAL RECURRENT</b>	<b>25,628,957</b>
	<b>TOTAL CAPITAL</b>	<b>-</b>
	<b>TOTAL ALLOCATION</b>	<b>25,628,957</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DUBAI TRADE MISSIONS</b>	<b>138,360,257</b>
<b>0119009036</b>	<b>DUBAI TRADE MISSIONS</b>	
	<b>TOTAL ALLOCATION:</b>	<b>138,360,257</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>89,484,947</b>
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,875,310</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>48,875,310</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>2,316,235</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	222,907
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	888,092
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	308,296
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	896,940
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>3,047,026</b>
22020201	ELECTRICITY CHARGES	975,867
22020202	TELEPHONE CHARGES	719,991
22020203	INTERNET ACCESS CHARGES	310,668
22020204	SATELLITE BROADCASTING ACCESS CHARGES	208,310
22020205	WATER RATES	510,998
22020206	SEWAGE CHARGES	199,300
22020207	LEASED COMMUNICATION LINES(S)	121,892
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>3,303,002</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	807,890
22020302	BOOKS	335,962
22020303	NEWSPAPERS	212,110
22020304	MAGAZINES & PERIODICALS	170,789
22020305	PRINTING OF NON SECURITY DOCUMENTS	447,650
22020306	PRINTING OF SECURITY DOCUMENTS	607,897
22020307	DRUGS & MEDICAL SUPPLIES	310,703
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	410,002
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>10,248,443</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,519,110
22020402	MAINTENANCE OF OFFICE FURNITURE	808,263
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	7,199,920
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	410,110
22020405	MAINTENANCE OF PLANTS/GENERATORS	120,830
22020406	OTHER MAINTENANCE SERVICES	190,211
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>1,227,787</b>
22020501	LOCAL TRAINING	329,298
22020502	INTERNATIONAL TRAINING	898,489
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>11,088,738</b>
22020601	SECURITY SERVICES	889,100
22020603	OFFICE RENT	7,880,802
22020604	RESIDENTIAL RENT	2,318,836
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>2,340,726</b>
22020702	INFORMATION TECHNOLOGY CONSULTING	688,356
22020703	LEGAL SERVICES	764,079
22020704	ENGINEERING SERVICES	888,291
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>1,388,309</b>
22020801	MOTOR VEHICLE FUEL COST	1,388,309
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,907,204</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	798,198

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL (=N=)
2011 BUDGET	LINE ITEM	
CODE	LINE ITEM	(=N=)
22020902	INSURANCE PREMIUM	489,294
22020903	LOSS ON FOREIGN EXCHANGE	409,911
22020904	OTHER CRF BANK CHARGES	209,800

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>12,007,840</b>
22021001	REFRESHMENT & MEALS	889,070
22021002	HONORARIUM & SITTING ALLOWANCE	889,818
22021003	PUBLICITY & ADVERTISEMENTS	412,419
22021004	MEDICAL EXPENSES	1,597,218
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	6,363,707
22021006	POSTAGES & COURIER SERVICES	675,000
22021007	WELFARE PACKAGES	505,608
22021009	SPORTING ACTIVITIES	675,000
	<b>TOTAL PERSONNEL</b>	-
	<b>TOTAL OVERHEAD</b>	<b>48,875,310</b>
	<b>TOTAL RECURRENT</b>	<b>48,875,310</b>
	<b>TOTAL CAPITAL</b>	-
	<b>TOTAL ALLOCATION</b>	<b>48,875,310</b>

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: CARACAS PM	46,003,565
	CARACAS PM	
	TOTAL ALLOCATION:	46,003,565
21	PERSONNEL COST	17,926,649
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,076,916
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	28,076,916
	TOTAL RECURRENT	28,076,916
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	28,076,916

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: SOUTHERN SUDAN	46,003,565
SOUTHERN SUDAN		
	TOTAL ALLOCATION:	46,003,565
21	PERSONNEL COST	17,926,649
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,076,916
	TOTAL PERSONNEL	-
	TOTAL OVERHEAD	28,076,916
	TOTAL RECURRENT	28,076,916
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	28,076,916