

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>6,085,887,287</b>
	<b>TOTAL ALLOCATION:</b>	<b>6,085,887,287</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>908,357,327</b>
<b>2101</b>	<b>SALARY</b>	<b>809,974,056</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>809,974,056</b>
21010101	CONSOLIDATED SALARY	809,974,056
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>98,383,271</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>98,383,271</b>
21020201	NHIS	39,353,309
21020202	CONTRIBUTORY PENSION	59,029,963
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>3,108,848,040</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>3,108,848,040</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>567,221,784</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	75,365,477
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	161,286,764
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	96,682,367
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	233,887,176
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>144,563,277</b>
22020201	ELECTRICITY CHARGES	59,791,972
22020202	TELEPHONE CHARGES	18,901,905
22020204	SATELLITE BROADCASTING ACCESS CHARGES	36,720,004
22020205	WATER RATES	16,878,498
22020206	SEWAGE CHARGES	12,270,898
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>279,650,850</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	180,371,295
22020302	BOOKS	7,425,761
22020303	NEWSPAPERS	20,542,917
22020304	MAGAZINES & PERIODICALS	19,681,383
22020305	PRINTING OF NON SECURITY DOCUMENTS	24,906,116
22020306	PRINTING OF SECURITY DOCUMENTS	23,122,998
22020307	DRUGS & MEDICAL SUPPLIES	2,250,000
22020309	UNIFORMS & OTHER CLOTHING	1,350,379
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>171,021,263</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	21,304,762
22020402	MAINTENANCE OF OFFICE FURNITURE	10,267,421
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	27,785,324
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	27,866,383
22020405	MAINTENANCE OF PLANTS/GENERATORS	79,439,033
22020406	OTHER MAINTENANCE SERVICES	4,358,340
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>357,078,521</b>
22020501	LOCAL TRAINING	188,391,780
22020502	INTERNATIONAL TRAINING	168,686,741
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>138,068,267</b>
22020601	SECURITY SERVICES	27,818,267
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	33,750,000
22020606	CLEANING & FUMIGATION SERVICES	76,500,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>117,465,111</b>
22020701	FINANCIAL CONSULTING	94,378,564
22020702	INFORMATION TECHNOLOGY CONSULTING	23,086,547

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	<b>TOTAL: FEDERAL MINISTRY OF FINANCE - HQTRS</b>	<b>6,085,887,287</b>
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>134,890,982</b>
22020801	MOTOR VEHICLE FUEL COST	18,579,208
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	3,934,998
22020803	PLANT / GENERATOR FUEL COST	112,376,776
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>5,377,280</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	5,377,280
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>1,193,510,705</b>
22021001	REFRESHMENT & MEALS	85,653,727
22021002	HONORARIUM & SITTING ALLOWANCE (INCLUDING NEMT ACTIVITIES)	846,775,788
22021003	PUBLICITY & ADVERTISEMENTS	77,200,797
22021004	MEDICAL EXPENSES	3,317,012
22021006	POSTAGES & COURIER SERVICES	18,121,078
22021007	WELFARE PACKAGES	122,978,544
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,580,415
22021009	SPORTING ACTIVITIES	34,883,343
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>2,068,681,919</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>199,173,436</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>199,173,436</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	140,477,328
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	20,255,310
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	27,478,354
23010116	<a href="#">PURCHASE OF TYPEWRITERS</a>	850,723
23010117	<a href="#">PURCHASE OF SHREDDING MACHINES</a>	2,279,668
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	7,832,053
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>1,475,178,104</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>1,475,178,104</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	1,475,178,104
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>394,330,379</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>394,330,379</b>
23050101	<a href="#">RESEARCH AND DEVELOPMENT</a>	264,696,394
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	129,633,985
	<b>TOTAL PERSONNEL</b>	<b>908,357,327</b>
	<b>TOTAL OVERHEAD</b>	<b>3,108,848,040</b>
	<b>TOTAL RECURRENT</b>	<b>4,017,205,368</b>
	<b>TOTAL CAPITAL</b>	<b>2,068,681,919</b>
	<b>TOTAL ALLOCATION</b>	<b>6,085,887,287</b>

FEDERAL GOVERNMENT OF NIGERIA						
2011 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF FINANCE						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0220001	MAIN MINISTRY	908,357,327	3,108,848,040	4,017,205,368	2,068,681,919	6,085,887,287
0220001	DEBT MANAGEMENT OFFICE	514,404,309	295,412,215	809,816,524	32,408,496	842,225,020
0220003	BUDGET OFFICE OF THE FEDERATION	548,553,100	1,024,472,311	1,573,025,411	124,670,084	1,697,695,495
0220007	OFFICE OF THE ACCOUNTANT -GENERAL OF THE FEDERATION	2,670,143,247	1,615,470,412	4,285,613,659	745,395,415	5,031,009,075
0220006	INVESTMENT AND SECURITIES TRIBUNAL	384,694,906	363,087,682	747,782,589	98,000,000	845,782,589
0220004	NATIONAL INSURANCE COMMISSION	274,899,081	373,117,599	648,016,680	-	648,016,680
		-		-		-
	<b>TOTAL</b>	<b>5,301,051,970</b>	<b>6,780,408,260</b>	<b>12,081,460,230</b>	<b>3,069,155,914</b>	<b>15,150,616,145</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF FINANCE - HQTRS				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				140,477,328
	NEW PROJECTS				140,477,328
	FURNITURE OF OFFICE COMPLEX PHASE I	North - Central	FCT	AMAC	136,385,755
	SPLIT 2HP AIR CONDITION(FOR OFFICE)	North - Central	FCT	AMAC	4,091,573
23010113	PURCHASE OF COMPUTERS				20,255,310
	NEW PROJECTS				20,255,310
	LAP TOPS	North - Central	FCT	AMAC	20,255,310
23010115	PURCHASE OF PHOTOCOPYING MACHINES				27,478,354
	NEW PROJECTS				27,478,354
	PHOTOCOPIER MACHINE	North - Central	FCT	AMAC	27,478,354
23010116	PURCHASE OF TYPEWRITERS				850,723
	NEW PROJECTS				850,723
	PURCHASE OF CASTING MACHINE	North - Central	FCT	AMAC	850,723
23010117	PURCHASE OF SHREDDING MACHINES				2,279,668
	NEW PROJECTS				2,279,668
	PUCHASE OF SHREDDING MACHINE	North - Central	FCT	AMAC	1,942,079
	FRANKLING MACHNE	North - Central	FCT	AMAC	337,589
23010128	PURCHASE OF SECURITY EQUIPMENT				7,832,053
	NEW PROJECTS				7,832,053
	FIREPROOF CABINET	North - Central	FCT	AMAC	7,832,053
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				1,475,178,104
	ON-GOING PROJECTS				1,475,178,104
	PHASE II OFFICE COMPLEX	North - Central	FCT	AMAC	424,756,729
	REHABILITATION OF PHASE I	North - Central	FCT	AMAC	993,706,507
	AUTOMATION & ADDITIONAL FMF CORE FUNCTIONING USING ULTIMUS BPM	North - Central	FCT	AMAC	40,510,620
	WORKFLOW AUTOMATION,PHASE II	North - Central	FCT	AMAC	16,204,248
23050101	RESEARCH AND DEVELOPMENT				264,696,394
	ON-GOING PROJECTS				226,886,481
	ECNOMIC REFORM PLANNING MANAGEMENT (REFORM)	North - Central	FCT	AMAC	91,851,080
	MACROECONOMIC MODELLING AND RESERCH INITIVE	North - Central	FCT	AMAC	81,021,241
	VISUAL LIBRARY	North - Central	FCT	AMAC	54,014,161
	NEW PROJECTS				37,809,912
	PUBLICATION / REPORT ON THE ECONOMY	North - Central	FCT	AMAC	37,809,912

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF FINANCE - HQTRS				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050102	COMPUTER SOFTWARE ACQUISITION				129,633,985
	ON-GOING PROJECTS				32,408,496
	UNIFIED COMMUNICATION SYSTEM FOR FMF	North - Central	FCT	AMAC	27,007,080
	MAIL/FILE TRACKER SOFTWARE FOR DEPARTMENT/UNITS	North - Central	FCT	AMAC	5,401,416
	<b>NEW PROJECTS</b>				<b>97,225,489</b>
	IFEMIS CONNECTIVITY TO MDAS AND PARASTATALS	North - Central	FCT	AMAC	97,225,489

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: DEBT MANAGEMENT OFFICE</b>	<b>842,225,020</b>
<b>0220001</b>	<b>DEBT MANAGEMENT OFFICE</b>	
	<b>TOTAL ALLOCATION:</b>	<b>842,225,020</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>514,404,309</b>
<b>2101</b>	<b>SALARY</b>	<b>457,248,275</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>457,248,275</b>
21010101	CONSOLIDATED SALARY	457,248,275
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>57,156,034</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>57,156,034</b>
21020201	NHIS	22,862,414
21020202	CONTRIBUTORY PENSION	34,293,621
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>295,412,215</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>295,412,215</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>89,540,464</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,872,428
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	15,490,008
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	27,176,336
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	36,001,692
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>7,311,622</b>
22020202	TELEPHONE CHARGES	7,311,622
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>62,504,393</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,006,466
22020302	BOOKS	463,179
22020303	NEWSPAPERS	630,000
22020304	MAGAZINES & PERIODICALS	360,000
22020305	PRINTING OF NON SECURITY DOCUMENTS	13,855,067
22020307	DRUGS & MEDICAL SUPPLIES	203,701
22020309	UNIFORMS & OTHER CLOTHING	403,826
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	2,062,195
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	13,519,959
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>13,738,532</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,410,669
22020402	MAINTENANCE OF OFFICE FURNITURE	1,409,251
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,478,069
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	7,440,544
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>87,685,858</b>
22020501	LOCAL TRAINING	24,115,658
22020502	INTERNATIONAL TRAINING	63,570,200
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>17,271,278</b>
22020601	SECURITY SERVICES	492,701
22020603	OFFICE RENT	16,778,577
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>9,393,125</b>
22020701	FINANCIAL CONSULTING	3,555,117
22020702	INFORMATION TECHNOLOGY CONSULTING	5,600,328
22020703	LEGAL SERVICES	237,679
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>5,933,444</b>
22020801	MOTOR VEHICLE FUEL COST	5,933,444
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>2,033,500</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	233,500
22020902	INSURANCE PREMIUM	1,800,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: DEBT MANAGEMENT OFFICE	842,225,020
23	CAPITAL EXPENDITURE	32,408,496
2301	FIXED ASSETS PURCHASED	32,408,496
230101	PURCHASE OF FIXED ASSETS - GENERAL	32,408,496
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	32,408,496
	TOTAL PERSONNEL	514,404,309
	TOTAL OVERHEAD	295,412,215
	TOTAL RECURRENT	809,816,524
	TOTAL CAPITAL	32,408,496
	TOTAL ALLOCATION	842,225,020

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	DEBT MANAGEMENT OFFICE				
CODE:	0220001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010114	PURCHASE OF COMPUTER PRINTERS				32,408,496
	ON-GOING PROJECTS				32,408,496
	INFORMATION TECH. EQUIPMENT AND SOFTWARE APPLICATION	North - Central	FCT	AMAC	32,408,496

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET	LINE ITEM	(=N=)
CODE		
	<b>TOTAL: BUDGET OFFICE OF THE FEDERATION</b>	<b>1,697,695,495</b>
<b>0220003</b>	<b>BUDGET OFFICE OF THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>1,697,695,495</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>548,553,100</b>
<b>2101</b>	<b>SALARY</b>	<b>487,602,756</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>487,602,756</b>
21010101	CONSOLIDATED SALARY	487,602,756
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>60,950,344</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>60,950,344</b>
21020201	NHIS	24,380,138
21020202	CONTRIBUTORY PENSION	36,570,207
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,024,472,311</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,024,472,311</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>147,688,011</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	43,866,469
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	62,061,799
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	18,524,766
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	23,234,977
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>19,472,574</b>
22020201	ELECTRICITY CHARGES	9,307,800
22020202	TELEPHONE CHARGES	2,721,236
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,395,000
22020205	WATER RATES	2,943,450
22020206	SEWERAGE CHARGES	2,655,087
22020207	LEASED COMMUNICATION LINES(S)	450,000
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>131,253,265</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	108,395,868
22020302	BOOKS	1,338,251
22020303	NEWSPAPERS	4,333,500
22020304	MAGAZINES & PERIODICALS	4,050,270
22020305	PRINTING OF NON SECURITY DOCUMENTS	5,525,426
22020306	PRINTING OF SECURITY DOCUMENTS	6,300,000
22020307	DRUGS & MEDICAL SUPPLIES	1,309,950
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>32,640,309</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	7,074,754
22020402	MAINTENANCE OF OFFICE FURNITURE	3,138,251
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,797,814
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	12,081,190
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,373,800
22020406	OTHER MAINTENANCE SERVICES	1,174,500
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>124,775,618</b>
22020501	LOCAL TRAINING	70,920,000
22020502	INTERNATIONAL TRAINING	53,855,618
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>3,600,000</b>
22020601	SECURITY SERVICES	3,600,000
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>107,240,777</b>
22020701	FINANCIAL CONSULTING	102,983,400
22020702	INFORMATION TECHNOLOGY CONSULTING	4,257,377
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>35,743,322</b>
22020801	MOTOR VEHICLE FUEL COST	10,405,442
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	2,110,222

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: BUDGET OFFICE OF THE FEDERATION</b>	<b>1,697,695,495</b>
22020803	PLANT / GENERATOR FUEL COST	23,227,659
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>1,342,951</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	1,342,951
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>420,715,485</b>
22021001	REFRESHMENT & MEALS	234,000,000
22021002	HONORARIUM & SITTING ALLOWANCE	5,851,800
22021003	PUBLICITY & ADVERTISEMENTS	14,461,335
22021004	MEDICAL EXPENSES	1,197,900
22021006	POSTAGES & COURIER SERVICES	3,564,450
22021007	WELFARE PACKAGES	139,950,000
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,645,000
22021009	SPORTING ACTIVITIES	18,045,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>124,670,084</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>96,636,735</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>96,636,735</b>
23010104	<a href="#">PURCHASE MOTOR CYCLES</a>	81,021
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	2,889,758
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	41,755,647
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	5,320,395
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	8,102,124
23010116	<a href="#">PURCHASE OF TYPEWRITERS</a>	540,142
23010117	<a href="#">PURCHASE OF SHREDDING MACHINES</a>	1,890,496
23010118	<a href="#">PURCHASE OF SCANNERS</a>	270,071
23010120	<a href="#">PURCHASE OF CANTEEN / KITCHEN EQUIPMENT</a>	54,014
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	3,321,871
23010124	<a href="#">PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</a>	20,525,381
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	6,484,400
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	5,401,416
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>28,033,349</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>28,033,349</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	28,033,349
	<b>TOTAL PERSONNEL</b>	<b>548,553,100</b>
	<b>TOTAL OVERHEAD</b>	<b>1,024,472,311</b>
	<b>TOTAL RECURRENT</b>	<b>1,573,025,411</b>
	<b>TOTAL CAPITAL</b>	<b>124,670,084</b>
	<b>TOTAL ALLOCATION</b>	<b>1,697,695,495</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUDGET OFFICE OF THE FEDERATION				
CODE:	0220003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010104	PURCHASE MOTOR CYCLES				81,021
	NEW PROJECTS				81,021
	PURCHASE OF MOTORCYCLE FOR DISPATCH PURPOSES	North - Central		AMAC	81,021
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				2,889,758
	NEW PROJECTS				2,889,758
	PURCHASE OF REXEL BINDING MACHINES	North - Central	FCT	AMAC	162,042
	PURCHASE OF DIGITAL ID CARD PRINTING MACHINE	North - Central	FCT	AMAC	1,080,283
	2 NOS UNIBIND XU 338 BINDING MACHINE	North - Central	FCT	AMAC	486,127
	20 NOS STEEL FILE CABINETS	North - Central	FCT	AMAC	648,170
	20 NOS STANDING FAN	North - Central	FCT	AMAC	108,028
	CONSTRUCTION OF FILE RACKS IN 3 REGISTRIES	North - Central	FCT	AMAC	405,106
23010113	PURCHASE OF COMPUTERS				41,755,647
	NEW PROJECTS				41,755,647
	PURCHASE OF DESKTOPS	North - Central	FCT	AMAC	18,148,758
	PURCHASE OF COMPUTER LAPTOPS	North - Central	FCT	AMAC	17,014,461
	PURCHASE OF COMPUTER UPS				4,321,133
	PURCHASE AND INSTALLATION OF 4 NOS COMPUTER SERVERS AND 1 NO HPTFT 7210R MONITOR				2,271,295
23010114	PURCHASE OF COMPUTER PRINTERS				5,320,395
	NEW PROJECTS				5,320,395
	HP LASERJET PRINTER	North - Central	FCT	AMAC	5,320,395
23010115	PURCHASE OF PHOTOCOPYING MACHINES				8,102,124
	NEW PROJECTS				8,102,124
	3 NOS XEROX WORKCENTER 7428	North - Central	FCT	AMAC	3,240,850
	2 NOS DUPPRINTER S850 PHOTOCOPIER (150 PPM)	North - Central	FCT	AMAC	4,861,274
23010116	PURCHASE OF TYPEWRITERS				540,142
	NEW PROJECTS				540,142
	10 NOS ELECTRONIC CASTING MACHINES (14 Digits)	North - Central	FCT	AMAC	540,142
23010117	PURCHASE OF SHREDDING MACHINES				1,890,496
	NEW PROJECTS				1,890,496
	PURCHASE OF SHREDDING MACHINES FOR OFFICE USE	North - Central	FCT	AMAC	1,890,496

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	BUDGET OFFICE OF THE FEDERATION				
CODE:	0220003				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010118	PURCHASE OF SCANNERS				270,071
	NEW PROJECTS				270,071
	PURCHASE OF HP SCANNING MACHINES	North - Central	FCT	AMAC	270,071
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				54,014
	NEW PROJECTS				54,014
	RECHARGEABLE LANTERNS	North - Central	FCT	AMAC	54,014
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				3,321,871
	NEW PROJECTS				3,321,871
	30 NOS FIRE PROOF SAFE (4 Drawers)	North - Central	FCT	AMAC	3,321,871
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				20,525,381
	NEW PROJECTS				20,525,381
	FURNISHING OF ICT TRAINING ROOM	North - Central	FCT	AMAC	20,525,381
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				6,484,400
	NEW PROJECTS				6,484,400
	PRODUCTION OF FISCAL POLIC MANUAL (A SYNOPSIS OF GUIDELINES, PROCEDURES, AND DOCUMENTATION REQUIREMENTS ON IMPORT, EXPORT, ECOWAS TRADE LIBERALIZATION SCHEME ETC)	North - Central	FCT	AMAC	6,484,400
23010128	PURCHASE OF SECURITY EQUIPMENT				5,401,416
	NEW PROJECTS				5,401,416
	PROCUREMENT OF 300NOS PROJECT SITE SAFETY EQUIPMENT: SAFETY BOOTS, HELMETS, SAFETY EYE GLASSES, EAR PLUGS AND SAFETY APRON.	North - West	FCT	AMAC	5,401,416
23050102	COMPUTER SOFTWARE ACQUISITION				28,033,349
	NEW PROJECTS				28,033,349
	PROCUREMENT AND DEPLOYMENT OF LICENSED ANTI-VIRUS SOFTWARE	North - Central	FCT	AMAC	1,026,269
	PROCUREMENT AND INSTALLATION OF NETWORK EQUIPMENT, POWER INVERTERS AND VISAT SOLUTIONS	North - Central	FCT	AMAC	10,802,832
	DESIGN, DEVELOPMENT AND DEPLOYMENT OF BOF INTRANET PORTAL, DATA BACK-UP SYSTEMS	North - Central	FCT	AMAC	16,204,248

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION</b>	<b>5,031,009,075</b>
<b>0220007</b>	<b>OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>5,031,009,075</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>2,670,143,247</b>
<b>2101</b>	<b>SALARY</b>	<b>2,373,460,664</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>2,373,460,664</b>
21010101	CONSOLIDATED SALARY	2,373,460,664
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>296,682,583</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>296,682,583</b>
21020201	NHIS	118,673,033
21020202	CONTRIBUTORY PENSION	178,009,550
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,615,470,412</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,615,470,412</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>344,615,693</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	15,471,408
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	142,983,099
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	19,778,180
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	166,383,007
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>141,926,800</b>
22020201	ELECTRICITY CHARGES	48,581,562
22020202	TELEPHONE CHARGES	16,056,629
22020204	SATELLITE BROADCASTING ACCESS CHARGES	929,051
22020205	WATER RATES	4,669,099
22020206	SEWERAGE CHARGES	1,478,900
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>203,483,740</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	34,836,458
22020302	BOOKS	13,721
22020303	NEWSPAPERS	9,000
22020304	MAGAZINES & PERIODICALS	4,500
22020305	PRINTING OF NON SECURITY DOCUMENTS	62,413,103
22020306	PRINTING OF SECURITY DOCUMENTS	98,548,155
22020307	DRUGS & MEDICAL SUPPLIES	7,546,988
22020309	UNIFORMS & OTHER CLOTHING	111,816
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>196,153,255</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	24,006,502
22020402	MAINTENANCE OF OFFICE FURNITURE	15,821,294
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	61,932,248
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	61,600,023
22020405	MAINTENANCE OF PLANTS/GENERATORS	23,793,188
22020406	OTHER MAINTENANCE SERVICES	9,000,000
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>109,303,505</b>
22020501	LOCAL TRAINING	77,475,970
22020502	INTERNATIONAL TRAINING	31,827,535
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>126,698,592</b>
22020601	SECURITY SERVICES	31,935,641
22020603	OFFICE RENT	24,884,296
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	69,878,656
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>201,533,973</b>
22020701	FINANCIAL CONSULTING	14,400,000
22020703	LEGAL SERVICES	7,133,973
22020704	ENGINEERING SERVICES	45,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	<b>TOTAL: OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION</b>	<b>5,031,009,075</b>
22020705	ARCHITECTURAL SERVICES	90,000,000
22020706	SURVEYING SERVICES	45,000,000
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>63,037,286</b>
22020801	MOTOR VEHICLE FUEL COST	19,779,260
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	6,340,700
22020803	PLANT / GENERATOR FUEL COST	36,917,326
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>316,908</b>
22020902	INSURANCE PREMIUM	316,908
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>228,400,660</b>
22021001	REFRESHMENT & MEALS	2,331,325
22021002	HONORARIUM & SITTING ALLOWANCE	2,983,086
22021003	PUBLICITY & ADVERTISEMENTS	38,539,947
22021004	MEDICAL EXPENSES	13,739,476
22021005	FOREIGN SERVICE SCHOOL FEES PAYMENT	14,639,481
22021006	POSTAGES & COURIER SERVICES	4,650,875
22021007	WELFARE PACKAGES	110,625,462
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	30,496,009
22021009	SPORTING ACTIVITIES	10,395,000
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>745,395,415</b>
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>486,127,445</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>486,127,445</b>
23020101	<a href="#">CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</a>	486,127,445
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	<b>135,035,401</b>
<b>230301</b>	<b>REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL</b>	<b>135,035,401</b>
23030121	<a href="#">REHABILITATION / REPAIRS OF OFFICE BUILDINGS</a>	135,035,401
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>124,232,569</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>124,232,569</b>
23050102	<a href="#">COMPUTER SOFTWARE ACQUISITION</a>	81,021,241
23050103	<a href="#">MONITORING AND EVALUATION</a>	43,211,328
	<b>TOTAL PERSONNEL</b>	<b>2,670,143,247</b>
	<b>TOTAL OVERHEAD</b>	<b>1,615,470,412</b>
	<b>TOTAL RECURRENT</b>	<b>4,285,613,659</b>
	<b>TOTAL CAPITAL</b>	<b>745,395,415</b>
	<b>TOTAL ALLOCATION</b>	<b>5,031,009,075</b>

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	OFFICE OF THE ACCOUNTANT-GENERAL OF THE FEDERATION				
CODE:	0220007				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				486,127,445
	ON-GOING PROJECTS				486,127,445
	TREASURY HOUSE	North - Central	FCT	AMAC	54,014,161
	LIBRARY AND ADMIN BLOCK- OROZO	North - Central	FCT	AMAC	54,014,161
	CONSTRUCTION OF 12 FED PAY OFFICES	North - Central	FCT	AMAC	216,056,642
	EQUIPING AND LANDSCAPING OF 12 FPOS	North - Central	FCT	AMAC	162,042,482
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				135,035,401
	ON-GOING PROJECTS				135,035,401
	REHABILITATION FEDERAL PAY OFFICES	North - Central	FCT	AMAC	135,035,401
23050102	COMPUTER SOFTWARE ACQUISITION				81,021,241
	ON-GOING PROJECTS				81,021,241
	COMPUTERIZATION	North - Central	FCT	AMAC	81,021,241
23050103	MONITORING AND EVALUATION				43,211,328
	ON-GOING PROJECTS				43,211,328
	PROJECT MONITORING AND EVALUATION	North - Central	FCT	AMAC	43,211,328

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: INVESTMENTS AND SECURITIES TRIBUNAL	845,782,589
0220006	INVESTMENTS AND SECURITIES TRIBUNAL	
	TOTAL ALLOCATION:	845,782,589
21	PERSONNEL COST	384,694,906
2101	SALARY	252,704,847
210101	SALARIES AND WAGES	252,704,847
21010101	CONSOLIDATED SALARY	252,704,847
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	131,990,059
210201	ALLOWANCES	107,575,752
21020101	NON REGULAR ALLOWANCES	107,575,752
210202	SOCIAL CONTRIBUTIONS	24,414,307
21020201	NHIS	9,765,723
21020202	CONTRIBUTORY PENSION	14,648,584
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	363,087,682
23	CAPITAL EXPENDITURE	98,000,000
2301	FIXED ASSETS PURCHASED	98,000,000
230101	PURCHASE OF FIXED ASSETS - GENERAL	98,000,000
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	32,000,000
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	6,000,000
23010125	<a href="#">PURCHASE OF LIBRARY BOOKS &amp; EQUIPMENT</a>	60,000,000
	TOTAL PERSONNEL	384,694,906
	TOTAL OVERHEAD	363,087,682
	TOTAL RECURRENT	747,782,589
	TOTAL CAPITAL	98,000,000
	TOTAL ALLOCATION	845,782,589

2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	INVESTMENTS & SECURITIES TRIBUNAL				
CODE:	0220006				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				32,000,000
	ON-GOING PROJECTS				32,000,000
	COMPUTERS/CASEFLOW MANNAGEMENT SOFTWARE				32,000,000
23010114	PURCHASE OF COMPUTER PRINTERS				6,000,000
	NEW PROJECTS				6,000,000
	1 NOS MEDDIUM DUTY PHOTOCPIER FOR THE HEAD OFFICE				1,500,000
	2 NOS MEDDIUM DUTY PHOTOCPIER FOR LAGOS ZONAL OFFICE				1,500,000
	3 NOS MEDDIUM DUTY PHOTOCPIER FOR KANO ZONAL OFFICE				1,500,000
	4 NOS MEDDIUM DUTY PHOTOCPIER FOR ENUGU ZONAL OFFICE				1,500,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				60,000,000
	ON-GOING PROJECTS				20,000,000
	LEGAL CAPITAL MARKET AND PENSION BOOKS/PUBLICATIONS AND LIBRARY FURNITURE				20,000,000
	NEW PROJECTS				40,000,000
	LEGAL BOOKS FOR JUDGES CHAMBERS	North - Central	FCT	AMAC	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2011 BUDGET PROPOSAL
2011 BUDGET		
CODE	LINE ITEM	(=N=)
	TOTAL: NATIONAL INSURANCE COMMISSION	610,704,920
0220004	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	648,016,680
21	PERSONNEL COST	274,899,081
2101	SALARY	250,484,774
210101	SALARIES AND WAGES	250,484,774
21010101	CONSOLIDATED SALARY	250,484,774
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	24,414,307
210202	SOCIAL CONTRIBUTIONS	24,414,307
21020201	NHIS	9,765,723
21020202	CONTRIBUTORY PENSION	14,648,584
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	373,117,599
	TOTAL PERSONNEL	274,899,081
	TOTAL OVERHEAD	335,805,839
	TOTAL RECURRENT	610,704,920
	TOTAL CAPITAL	-
	TOTAL ALLOCATION	610,704,920