

FEDERAL GOVERNMENT OF  
NIGERIA  
2011 BUDGET

SUMMARY  
INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION

CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
	INDEPENDENT CORRUPT PRACTICES & OTHER RELATED OFFENCES COMMISSION	2,476,931,379	861,985,574	3,338,916,953	162,042,482	3,500,959,435
<b>TOTAL</b>		<b>2,476,931,379</b>	<b>861,985,574</b>	<b>3,338,916,953</b>	<b>162,042,482</b>	<b>3,500,959,435</b>

FEDERAL GOVERNMENT OF NIGERIA 2011 BUDGET		2011 BUDGET PROPOSAL
CODE	LINE ITEM	(=N=)
	TOTAL: INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	3,500,959,435
341001	INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED OFFENCES COMMISSION	
	TOTAL ALLOCATION:	3,500,959,435
21	PERSONNEL COST	2,476,931,379
2101	SALARY	1,853,643,689
210101	SALARIES AND WAGES	1,853,643,689
21010101	CONSOLIDATED SALARY	1,853,643,689
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	623,287,690
210201	ALLOWANCES	278,046,553
21020101	NON REGULAR ALLOWANCES	278,046,553

<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>345,241,137</b>
21020201	NHIS	185,364,369
21020202	CONTRIBUTORY PENSION	159,876,768
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>861,985,574</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>856,656,404</b>
<b>220201</b>	<b>TRAVEL&amp; TRANSPORT - GENERAL</b>	<b>288,281,899</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	56,437,479
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	176,928,444
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	29,310,435
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	25,605,541
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>28,486,537</b>
22020201	ELECTRICITY CHARGES	11,558,340
22020202	TELEPHONE CHARGES	10,658,340
22020205	WATER RATES	3,539,422
22020206	SEWAGE CHARGES	2,730,435
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>69,035,607</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	31,066,584
22020302	BOOKS	10,658,340
22020305	PRINTING OF NON SECURITY DOCUMENTS	15,681,155
22020307	DRUGS & MEDICAL SUPPLIES	11,629,528
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>91,061,387</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	26,645,850
22020402	MAINTENANCE OF OFFICE FURNITURE	5,561,948
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	21,316,680
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,292,367
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,329,170
22020406	OTHER MAINTENANCE SERVICES	22,915,373
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>36,648,182</b>
22020501	LOCAL TRAINING	20,720,785
22020502	INTERNATIONAL TRAINING	15,927,397
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>54,462,960</b>
22020601	SECURITY SERVICES	26,491,987
22020603	OFFICE RENT	10,658,340
22020604	RESIDENTIAL RENT	7,200,000

22020605	SECURITY VOTE (INCLUDING OPERATIONS)	10,112,633
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>115,730,137</b>
22020701	FINANCIAL CONSULTING	40,450,532
22020702	INFORMATION TECHNOLOGY CONSULTING	37,975,415
22020703	LEGAL SERVICES	37,304,190
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>42,937,175</b>
22020801	MOTOR VEHICLE FUEL COST	10,962,155
22020803	PLANT / GENERATOR FUEL COST	31,975,020
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>130,012,520</b>
22021001	REFRESHMENT & MEALS	7,993,755
22021002	HONORARIUM & SITTING ALLOWANCE	3,539,422
22021003	PUBLICITY & ADVERTISEMENTS	74,045,984
22021004	MEDICAL EXPENSES	15,987,510
22021006	POSTAGES & COURIER SERVICES	7,129,170
22021007	WELFARE PACKAGES	15,987,510
22021009	SPORTING ACTIVITIES	5,329,170
<b>2204</b>	<b>GRANTS AND CONTRIBUTIONS</b>	<b>5,329,170</b>
<b>220401</b>	<b>LOCAL GRANTS AND CONTRIBUTIONS</b>	<b>3,730,419</b>
22040107	GRANT TO PRIVATE COMPANIES - CURRENT	3,730,419
<b>220402</b>	<b>FOREIGN GRANTS AND CONTRIBUTIONS</b>	<b>1,598,751</b>
22040201	GRANT TO FOREIGN GOVERNMENTS	1,598,751
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>162,042,482</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>81,021,241</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>81,021,241</b>
23010112	<a href="#">PURCHASE OF OFFICE FURNITURE AND FITTINGS</a>	13,665,583
23010113	<a href="#">PURCHASE OF COMPUTERS</a>	32,301,710
23010114	<a href="#">PURCHASE OF COMPUTER PRINTERS</a>	1,080,283
23010115	<a href="#">PURCHASE OF PHOTOCOPYING MACHINES</a>	4,321,133
23010117	<a href="#">PURCHASE OF SHREDDING MACHINES</a>	810,212
23010122	<a href="#">PURCHASE OF HEALTH / MEDICAL EQUIPMENT</a>	1,080,283
23010123	<a href="#">PURCHASE OF FIRE FIGHTING EQUIPMENT</a>	648,170
23010128	<a href="#">PURCHASE OF SECURITY EQUIPMENT</a>	27,113,866
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	<b>81,021,241</b>
<b>230201</b>	<b>CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL</b>	<b>81,021,241</b>

23020107 [CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS](#) 81,021,241

TOTAL PERSONNEL 2,476,931,379  
 TOTAL OVERHEAD 861,985,574  
 TOTAL RECURRENT 3,338,916,953  
 TOTAL CAPITAL 162,042,482  
 TOTAL ALLOCATION 3,500,959,435

**2011 FGN BUDGET: CAPITAL EXPENDITURE DETAILS**

MDA:  
 CODE:

INDEPENDENT CORRUPT PRACTICES AND OTHER RELATED  
 OFFENCES COMMISSION  
 341001

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				13,665,583
	NEW PROJECTS				13,665,583
	PURCHASE OF OFFICE FURNITURE FOR HEADQUATERS AND STATE OFFICES	North - Central	FCT		13,665,583
23010113	PURCHASE OF COMPUTERS				32,301,710
	ON-GOING PROJECTS				32,301,710
	PURCHASE OF OFFICE FURNITURE FOR HEADQUATERS AND STATE OFFICES	North - Central	FCT		32,301,710
23010114	PURCHASE OF COMPUTER PRINTERS				1,080,283
	NEW PROJECTS				1,080,283
	PURCHASE OF COMPUTER PRINTERS FOR HEADQUATERS AND STATE OFFICES	North - Central	FCT		1,080,283
23010115	PURCHASE OF PHOTOCOPYING MACHINES				4,321,133
	NEW PROJECTS				4,321,133
	PURCHASE OF PHOTOCOPYING MACHINES FOR HEADQUATERS AND STATE OFFICES	North - Central	FCT		4,321,133

<b>23010117</b>	<b>PURCHASE OF SHREDDING MACHINES</b>				<b>810,212</b>
	<b>NEW PROJECTS</b>				<b>810,212</b>
	PURCHASE OF SHREDDING MACHINES FOR HEADQUATERS AND STATE OFFICES	North - Central	FCT		810,212
<b>23010122</b>	<b>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</b>				<b>1,080,283</b>
	<b>NEW PROJECTS</b>				<b>1,080,283</b>
	PURCHASE OF MEDICAL EQUIPMENT FOR HEADQUATERS	North - Central	FCT		1,080,283
<b>23010123</b>	<b>PURCHASE OF FIRE FIGHTING EQUIPMENT</b>				<b>648,170</b>
	<b>NEW PROJECTS</b>				<b>648,170</b>
	PURCHASE OF FIRE FIGHTING EQUIPMENT FOR HEADQUATERS AND STATE OFFICES	North - Central	FCT		648,170
<b>23010128</b>	<b>PURCHASE OF SECURITY EQUIPMENT</b>				<b>27,113,866</b>
	<b>NEW PROJECTS</b>				<b>27,113,866</b>
	PURCHASE OF SECURITY EQUIPMENT FOR OPERATIONAL USE	North - Central	FCT		27,113,866
<b>23020107</b>	<b>CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS</b>				<b>81,021,241</b>
	<b>ON-GOING PROJECTS</b>				<b>81,021,241</b>
	COMPLETION AND FURNISHING OF TRAINING ACADEMY	North - Central	Nassarawa	LAFIA	81,021,241