

2009 QUARTERLY BUDGET IMPLEMENTATION PROJECTION

S/N	PROJECT / PROGRAMME TITLE	CONTRACT SUM (=N=)	COMMENCEMENT DATE	% COMPLETION AS AT 2008	2009 APPROPRIATION	EXPECTED RELEASES				PLANNED OUTPUT				CONSTRAINTS /
						1ST QTER. (N)	2nd QTER. (N)	3rd QTER. (N)	4th QTER. (N)	1ST QTER. (N)	2ND QTER. (N)	3RD QTER. (N)	4TH QTER. (N)	OBSERVATIONS
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