



FEDERAL REPUBLIC OF NIGERIA
BUDGET OFFICE
FEDERAL MINISTRY OF FINANCE

DEVELOPMENT FUND GENERAL WARRANT No. 3/2004


Dr. (Mrs.) Ngozi Okonjo-Iweala,
Minister of Finance.

PLACE: Abuja

DATE July 2004

TO THE ACCOUNTANT-GENERAL OF THE FEDERATION

You are hereby authorised and required to pay from the Consolidated Revenue Fund of the Federal Government of Nigeria such monies as are necessary for carrying on the services of the Government of the Federation at a level **not** exceeding the amount showing against the expenditure items indicated in the schedule in the subsequent pages of this Warrant for a grand total sum of **₦89,702,731,896.00 (Eighty-Nine Billion, Seven Hundred and Two Million, Seven Hundred and Thirty-One Thousand, Eight Hundred and Nine-Six Naira)** only for the period of the month of **July to September 2004**.

2. In addition, this Warrant also authorise Officers controlling Expenditure Votes to incur expenditure under the Heads and Sub-heads under their control up to the limit against the expenditure item shown in the subsequent pages to this Warrant for the month of **July to September 2004**.

MINISTRY/DEPARTMENT/PROJECTS	2004 APPROPRIATION	THIRD QUARTER ALLOCATION	LESS DEDUCTIONS	NET AMOUNT RELEASED	REMARKS
FEDERAL MINISTRY OF AGRICULTURE					
National Programme for Food Security	2,000,000,000	220,000,000		220,000,000	
Fertilizer Revolving Fund	2,740,000,000	0		0	
Strategic Grains Reserve	0	0		0	
Buyer of Last Resort Programme	800,000,000	80,000,000		80,000,000	
Silos Completion and Refurbishment Programme	0	0		0	
Jos, Plateau State	250,000,000	50,000,000		50,000,000	
Ezillo, Ebonyi State	230,000,000	46,000,000		46,000,000	
Ibadan, Oyo State	114,000,000	22,800,000		22,800,000	
Ilorin, Kwara State	245,000,000	24,500,000		24,500,000	
Kaduna, Kaduna State	140,000,000	28,000,000		28,000,000	
Suleja, Niger	170,000,000	34,000,000		34,000,000	
Kufare, Adamawa	50,000,000	10,000,000		10,000,000	
Damaturu, Yobe	100,000,000	20,000,000		20,000,000	
Gaya, Kano	50,000,000	10,000,000		10,000,000	
Establishment of Veterinaery Clinics in the 6 Geopolitical Zones and Central Coordinating Unit in Abuja	170,000,000	34,000,000		34,000,000	
Presidential Initiatives on:					
Rice	100,000,000	20,000,000		20,000,000	
Cassava	100,000,000	20,000,000		20,000,000	
Livestock	100,000,000	20,000,000		20,000,000	
Veritable Oil	100,000,000	20,000,000		20,000,000	
Tree Crops.	100,000,000	20,000,000		20,000,000	
SPFS/PCU					
Adaptive Research Extension (Transfer to Technology to Peasant Farmers through unified extension).	210,000,000	42,000,000		42,000,000	
National Veterinary Research Institute, Vom - Jos.					
Surveillance Activities, Field Activities, Allowance for Field Staff, Equipment	150,000,000	30,000,000		30,000,000	
Laboratory Activities, Disease diagnosis (KIS), vaccine Development, Vaccine Production, Equipment, Consumables, Experimental Animal Houses.	150,000,000	30,000,000		30,000,000	
Building of Independent Quality Control Laboratories	500,000,000	50,000,000		50,000,000	
Institution of Agricultural Research, Zaria					
Infrastructure, Rehabilitation and Completion of Abandoned Projects	160,000,000	16,000,000		16,000,000	
Research activities into Sorghum, Cotton, Groundnut and Irrigation Technologies	0	0		0	
Nigeria Stored Products Research Institute, Ilorin					
Development of Colleges of Produce Inspection and Food Storage Technology.	50,000,000	5,000,000		5,000,000	
Equipment for Laboratory in NSPRI in Ilorin and Sub-stations	125,000,000	12,500,000		12,500,000	
Completion of Admin Bloc in NSPRI in Ilorin.	125,000,000	12,500,000		12,500,000	
Nigeria Institute for Oceanographic and Marine, Lagos					
i. Rehabilitation of 2 Japanese donated Research Vessels.	100,000,000	10,000,000		10,000,000	
ii. Rehabilitation of Biotechnology and Research Laboratories.	0	0		0	
Cocoa Research Institute of Nigeria, Ibadan					
i. Rehabilitation of Infrastructure	150,000,000	15,000,000		15,000,000	
ii. Development of Cashew Technologies	0	0		0	
iii. Integration of Technologies into Farming systems.	0	0		0	
iv. Rehabilitation and Development of 5 substations	0	0		0	
v. Rehabilitation of Water Works for provision of Water for Research experiments	0	0		0	
Rubber Research Institute of Nigeria, Benin City					
i. Provision of infrastructure facilities for the operationalization and take-off of the Gum Arabic substation in Gashua.	150,000,000	15,000,000		15,000,000	
ii. Research on the improvement of Gum Arabic with a view to enhancing national production	50,000,000	5,000,000		5,000,000	
iii. the development of a tool kit of rubber plantation annually for experimental trials of high yielding rubber clones	80,000,000	8,000,000		8,000,000	
National Root Crops Research institute, Umudike.					
i. Establishment of substation for Ginger Research facility at Maro, Kaduna State.	150,000,000	15,000,000		15,000,000	

ii. Yam seed Multiplications Programme	0	0	0	0
iii. Tissue Culture Laboratory Rehabilitation	0	0	0	0
iv. Cassava Improvement/seeding and Development of exportable products	70,000,000	7,000,000	7,000,000	7,000,000
Nigerian Institute for Oil Palm Research (NIFOR)	100,000,000	10,000,000	10,000,000	10,000,000
Lake Chad Research Institute, Maiduguri	51,000,000	5,100,000	5,100,000	5,100,000
National Horticultural Research Institute, Ibadan.	50,000,000	5,000,000	5,000,000	5,000,000
National Institute for Freshwater Fish, New Bussa	70,000,000	7,000,000	7,000,000	7,000,000
Research Institutes				0
Sub-Total:	10,050,000,000	979,400,000	0	979,400,000
FEDERAL DEPARTMENT OF RURAL DEVELOPEMNT				
Nigerian Agricultural Insurance Corporation				
Payment of 37.5% premium for settlement of Farmers claims, Farm inspection and other Operational expenses.	100,000,000	10,000,000	10,000,000	10,000,000
Sub-Total:	100,000,000	10,000,000	0	10,000,000
Counterpart Funding for world Bank Assited Rural Access & mobility Project (RAMP)	30,000,000	3,000,000	3,000,000	3,000,000
Machine/Tractors & Equipment Maitenance & Refurbshing	130,000,000	13,000,000	13,000,000	13,000,000
Implementation of National Policy on Integration Rural Developmet (NPRID).	62,000,000	6,200,000	6,200,000	6,200,000
rural industrialisation and other productive Activities in 70				
Federal Department of Rural Development Intergrated Enclave and Outreach Farm Project.	52,000,000	5,200,000	5,200,000	5,200,000
Enhacement of Rural Household Food Security and Nutrition	126,000,000	12,600,000	12,600,000	12,600,000
Sub-Total:	400,000,000	40,000,000	0	40,000,000
FEDERAL DEPARTMENT OF COOPERATIVES: - FMA&RD				
(Externally assisted) Implementation of the new Cooperative Development Policy	0	0	0	0
Establishment of a Web-Cooperative Data Base	0	0	0	0
Strengthening and capacity building	0	0	0	0
Sub-Total	0	0	0	0
Total Rural Dev.	500,000,000	50,000,000	0	50,000,000
Total Agriculture:	10,550,000,000	1,029,400,000	0	1,029,400,000
AUDITOR-GENERAL FOR THE FEDERATION				
Computerisation Programme and E-mail Connectivity	16,000,000	5,600,000	5,600,000	5,600,000
Rehabilitation of the Dilapidated Offices	15,000,000	5,250,000	5,250,000	5,250,000
Furnishing of Office Accommodation	20,000,000	7,000,000	7,000,000	7,000,000
Auditor-General's Headquarters Project	0	0	0	0
Total Auditor-General:	51,000,000	17,850,000	0	17,850,000
FEDERAL MINISTRY OF AVIATION				
Reactivation of the Terminal Area System of the Mallam Aminu Kano International Kano (MAKIA)	100,000,000	35,000,000	35,000,000	35,000,000
Rehabilitation of Murtala Muhammed Inter. Airport Runway.	1,200,000,000	420,000,000	420,000,000	420,000,000
Total Radar Coverage Project of Nigeria Airspace - FY 2004	2,000,000,000	700,000,000	700,000,000	0
Computerization of Ministry of Aviation	70,000,000	24,500,000	24,500,000	24,500,000
National Airports refurbishment and Rehabilitations Projects under the Ministry of Aviation	0	0	0	0
Sub-Total:	3,370,000,000	1,179,500,000	700,000,000	479,500,000
Nigeria Metrological Agency				
Applied metrological service for early warning in support of National Food Security Water Resources Management/Marine Services	78,000,000	27,300,000	27,300,000	27,300,000
Thunderstorm Detection and Metrological Data Collection and Dissemination for Aviation Safety Equipments	100,000,000	35,000,000	35,000,000	35,000,000
Instrument Calibration, Design Fabrication and Maintenance of Equipments.	50,000,000	17,500,000	17,500,000	17,500,000
Refurbishment and Renovation of Metrological Centres and Offices	72,000,000	25,200,000	25,200,000	25,200,000
Sub-Total:	300,000,000	105,000,000	0	105,000,000
Nigeria College of Aviatio Technology (NCAT), Zaria				
Procurement of Aviation Gasoline and Lubricant.	10,000,000	3,500,000	3,500,000	3,500,000
Reactivation of 25 Nos. rampico supply of 3 Nos. IB -20's Simulators and Tools	100,000,000	35,000,000	35,000,000	35,000,000
Establishment of ATE Technical Library FY 2004	8,000,000	2,800,000	2,800,000	2,800,000
Rehabilitation of 3 Nos. B-58 and Insurance of Fleet of Aircraft and training personnel for Aviation School	140,000,000	49,000,000	49,000,000	49,000,000
Maintenance and Procurement of Aircraft parts for Aviation School	40,000,000	14,000,000	14,000,000	14,000,000
Security Gadgets and Communication Equipments	6,000,000	2,100,000	2,100,000	2,100,000

Equipping of Telecommunication Laboratory	3,700,000	1,295,000		1,295,000
Establishment of VSAI Station Networking and Internet Connecting	20,000,000	7,000,000		7,000,000
Equipping and Furnishing of Basic AIC Simulators attached office and computer room.	4,000,000	1,400,000		1,400,000
Furnishing of ATS Radar C/Room and Lab.	4,000,000	1,400,000		1,400,000
Rehabilitation and Completion of Existing PANASONIC PABX Telephone System	7,000,000	2,450,000		2,450,000
Installation of Modern Computer Based Alcatel Navigation handling aids.	8,000,000	2,800,000		2,800,000
Sub-Total:	350,700,000	122,745,000	0	122,745,000
Installation of new VOR, Instrument Landing system (ILS), other Safe Landing equipments, Security equipments and facility refurbishment at Enugu Airport.	300,000,000	105,000,000		105,000,000
Expansion of Satellite Communication Network using VSAI technology FY 2004 FGN contribution.	0	0		0
Extension/Expansion of Runway of Katsina Airport PN FY 2004	200,000,000	70,000,000		70,000,000
Rehabilitation of Yola Airport	0	0		0
Fencing of Azare Air Strip	0	0		0
Rehabilitation of Bauchi Airport.	100,000,000	35,000,000		35,000,000
Sub-Total:	600,000,000	210,000,000	0	210,000,000
Total Aviation	4,620,700,000	1,617,245,000	700,000,000	917,245,000

MINISTRY OF COOPERATION AND INTEGRATION

Finance and Administration Department				
Establishment of Data-Bank and Strategic Information Centre	40,000,000	14,000,000		14,000,000
ECOWAS CEN-SAD Security Collaboration Programmes	27,000,000	9,450,000		9,450,000
Regional Study on Sources and Management of Conflict in Africa	10,000,000	3,500,000		3,500,000
Cooperative and Development		0		0
Political Affairs		0		0
Regional Economic Intergration	35,000,000	12,250,000		12,250,000
Regional programme for Human and Animal Basic health Care	25,000,000	8,750,000		8,750,000
Legal Affairs Unit		0		0
Media and Public Relation		0		0
Sub-Total	137,000,000	47,950,000	0	47,950,000
PARASTATALS				
Department of External Conflict Prevention and Resolution (IPCR)				
Post Conflict Peace-Building in Africa Programme	30,000,000	10,500,000		10,500,000
National Action Plan (NAP) on Strategic Conflict Assessment (SCA) of Nigeria	40,000,000	14,000,000		14,000,000
Renovation of Office Complex	45,000,000	15,750,000		15,750,000
National Early Warning System for Conflict Anticipation and Prevention in Nigeria	30,000,000	10,500,000		10,500,000
Conflict Management in Nigeria	30,000,000	10,500,000		10,500,000
Sub-Total	175,000,000	61,250,000	0	61,250,000
Directorate of Technical Cooperation in Africa (DTCA)				
Purchase of Office Building and Partitioning				
Inter-Net Computer System	48,000,000	16,800,000		16,800,000
Purchase of Vehicles	16,000,000	5,600,000		5,600,000
Purchase of Office Equipment and Furnishing	30,000,000	10,500,000		10,500,000
Development of Specialized Library	5,000,000	1,750,000		1,750,000
Research and Development		0		0
Promotion of Regional Technical collaboration between Government and NGOs in Specific Areas	10,000,000	3,500,000		3,500,000
Procurement of Press Equipment	1,000,000	350,000		350,000
Region Study on Scientific and Technical Exchange Programme (STEP) and Volunteer Service Scheme	0	0		0
Development and Maintenance of Strategic Technical Collaboration with the Private Sector within the region.	0	0		0
Procurement of Law Journals	1,000,000	350,000		350,000
Purchase of Audit Office equipment for the Audit Unit	1,000,000	350,000		350,000
Sub-Total	112,000,000	39,200,000	0	39,200,000
Total Cooperation and Integration:	424,000,000	148,400,000	0	148,400,000

MINISTRY OF COMMERCE

Computerisation of Ministry	35,000,000	12,250,000		12,250,000
Procurement of VSAT and Serer	25,000,000	8,750,000		8,750,000
Establishment of Nigerian Commodity Exchange and Futures Market	130,000,000	45,500,000		45,500,000
Intellectual Property Data Bank	25,000,000	8,750,000		8,750,000

African Growth and Opportunity Act (AGOA)	150,000,000	52,500,000		52,500,000
Establishment of Modern Trade Information Management System/Data Bank	35,000,000	12,250,000		12,250,000
Rehabilitation of Cotton Trade in Nigeria Project	35,000,000	12,250,000		12,250,000
Export Processing Zone, Kano	150,000,000	52,500,000		52,500,000
Calabar Export Promotion Council Zone	90,000,000	31,500,000		31,500,000
Onne oil and Gas free zone	130,000,000	45,500,000		45,500,000
Nigerian Export Promotion Council	55,000,000	19,250,000		19,250,000
Nigerian Export Processing Zones Authority	60,000,000	21,000,000		21,000,000
Enugu International Trade Fair	250,000,000	87,500,000		87,500,000
Total Commerce	1,170,000,000	409,500,000	0	409,500,000

MINISTRY OF COMMUNICATIONS

International Radio Monitoring Stations Equipment and National Spectrum	0	0		0
Broadband Wireless Internet Services for Ministry of Communication	0	0		0
Test and Measurement Laboratory Equipment, Computer and Generator	20,000,000	6,000,000		6,000,000
National Information Education Programme (NICEP)		0		0
Consultancy	250,000,000	75,000,000		75,000,000
Project	2,160,000,000	648,000,000		648,000,000
Additional funds	0	0		0
National Rural Telephony	200,000,000	60,000,000	60,000,000	0
Purchase of Office Furniture and equipment	40,000,000	12,000,000		12,000,000
Computerization of Accounts and Personnel mgt Departments	10,000,000	3,000,000		3,000,000
Total Communications:	2,680,000,000	804,000,000	60,000,000	744,000,000

FEDERAL MINISTRY OF CULTURE AND TOURISM

Renovation and rehabilitation of 4 Nos. Hotel and Catering Schools: Lagos, Kaduna, Benin City and Enugu	72,900,000	21,870,000		21,870,000
Library Development Project at the Headquarter	15,500,000	4,650,000		4,650,000
Debt payment	2,700,000	810,000		810,000
Provision of Website and intercom for the Ministry	7,050,000	2,115,000		2,115,000
Computerisation of the Ministry	14,900,000	4,470,000		4,470,000
Special Development project	51,840,000	15,552,000		15,552,000
Purchase of Office equipment	48,300,000	14,490,000		14,490,000
External Culture Department		0		0
Iron Road project for Africa	8,000,000	2,400,000		2,400,000
Regional Craft Department Centre	10,000,000	3,000,000		3,000,000
UNESCO Slave Route project	45,000,000	13,500,000		13,500,000
Department of Domestic Tourism Service		0		0
Development of Domestic Tourism	250,000,000	75,000,000		75,000,000
Domestic Cultural Operations		0		0
Development of Cultural Centre Complex	250,000,000	75,000,000		75,000,000
National Art Gallery(NGA)	100,000,000	30,000,000		30,000,000
National Council for Arts and Culture (NCAC)	200,000,000	60,000,000		60,000,000
National Commission for Museum and Monument	250,000,000	75,000,000		75,000,000
Nigerian Tourism Development Corporation	100,000,000	30,000,000		30,000,000
National Troupe of Nigeria	50,000,000	15,000,000		15,000,000
National Theatre Lagos	23,810,000	7,143,000		7,143,000
Total Culture and Tourism	1,500,000,000	450,000,000	0	450,000,000

FEDERAL MINISTRY OF DEFENCE

MOD Headquarters

Joint Services Department	790,440,745	237,132,224		237,132,224
Planning, Research and Statistics	52,612,809	15,783,843		15,783,843
Administration and Supplies	92,290,229	27,687,069		27,687,069
MOD staff Clinic	21,234,658	6,370,397		6,370,397
Subtotal MOD Headquarters:	956,578,441	286,973,533	0	286,973,533
Nigerian Army	2,162,743,718	648,823,115		648,823,115
Nigerian Navy	3,005,928,140	901,778,442		901,778,442
Nigerian Airforce	1,931,466,539	579,439,962		579,439,962
Navy Arms Ammunitions	115,443,650	34,633,095		34,633,095
Defence Headquarters	65,235,310	19,570,593		19,570,593
Military Institutions		0		0
Nigerian Defence Academy	136,934,024	41,080,207		41,080,207
DICON	84,730,562	25,419,169		25,419,169
Resettlement Center Oshodi	143,935,189	43,180,557		43,180,557

Directorate of Military Pension	11,271,541	3,381,462		3,381,462
National War Collage	123,643,947	37,093,184		37,093,184
Defence Missions	63,037,136	18,911,141		18,911,141
Command Staff Collage, Jaji	145,869,038	43,760,711		43,760,711
Defence Intelligence Agency	132,248,834	39,674,650		39,674,650
Defence Intelligence School	60,044,571	18,013,371		18,013,371
Operation Harmony (Fast Assault Craft)	1,518,000,000	455,400,000		455,400,000
Subtotal Military Institution	9,700,532,199	2,910,159,659	0	2,910,159,659
Total Defence	10,657,110,640	3,197,133,192	0	3,197,133,192
MINISTRY OF EDUCATION				
Federal Ministry of Education Projects, Programmes & Sundry	376,129,175	0		0
Total MM:	376,129,175	0	0	0
JAMB	126,000,000	30,000,000		30,000,000
WEAC INTERNATIONAL	10,000,000	5,500,000		5,500,000
WEAC NATIONAL	40,000,000	11,000,000		11,000,000
MASS LITERACY COMMISSION	123,840,000	35,000,000		35,000,000
NORMADIC	87,243,769	25,000,000		25,000,000
NERDC (Nigeria Ed. Research and Dev. Council)	41,010,370	11,000,000		11,000,000
NECO	132,828,887	35,000,000		35,000,000
National Business & Technical Examinational Board (NATBTEB)	100,000,000	27,000,000		27,000,000
NIEPA	69,505,542	20,851,663		20,851,663
TEACHER REGISTRATION COUNCIL	118,263,956	35,479,187		35,479,187
ETF	36,436,969	10,931,091		10,931,091
National Teachers Institute, Kaduna	122,390,123	36,717,037		36,717,037
Total for Parastatals	1,007,519,616	283,478,978	0	283,478,978
UNITY SCHOOLS				
FGC, Okposi	46,369,000	0		0
FGGC Umuahia	39,320,000	0		0
FGGC Kwali	50,500,000	0		0
FGGC Bwari	47,500,000	0		0
FGC Ganye	36,200,000	0		0
FGGC Yola	39,500,000	0		0
FGC Ikot-Epene	39,500,000	0		0
FGGC, Ikot-Obio-Itong	38,443,664	0		0
FGC Nise	42,200,000	0		0
FGGC Onitsha	39,200,000	0		0
FGC Azare	35,500,000	0		0
FGGC, Bauchi	45,634,045	0		0
FGC Vandekiya	36,672,000	0		0
FGC Gboko	38,750,000	0		0
FGC Maiduguri	46,500,000	0		0
FGGC Monguno	35,532,000	0		0
FGC Ikom	38,500,000	0		0
FGGC Calabar	30,500,000	0		0
FSC Ogoja	30,500,000	0		0
FGGC Ibusa	36,229,000	0		0
FGC Warri	55,762,749	0		0
FGGC Benin	30,500,000	0		0
FGGC, Ibillo	39,000,000	0		0
FGC Enugu	51,450,000	0		0
FGC Lejja	30,600,000	0		0
FGGC, Owerri	50,000,000	0		0
FGC, Okigwe	30,500,088	0		0
FGGC, Kazaure	30,500,000	0		0
FGC, Kiyawa	36,340,000	0		0
FGC, Kaduna	39,500,000	0		0
FGC Zaria	32,296,000	0		0
FGC Kano	30,500,000	0		0
FGGC, Minjibir	38,450,000	0		0
FGC, Ugwolawo	30,500,000	0		0
FGC, Kabba	35,800,000	0		0
FGC, Omu-Aran	36,500,000	0		0
FGGC, Ilorin	39,500,000	0		0

FGC, Daura	30,536,000	0	0
FGGC, Bakori	30,000,000	0	0
FGGC, Gwandu	42,922,000	0	0
FGC, Birni Yauri	43,000,000	0	0
King's College	49,880,000	0	0
Queen's Colleague	49,050,000	0	0
FGC Ijanikin	24,095,976	0	0
FGGC Bida	32,500,000	0	0
Suleja Academy	74,880,000	0	0
FGC, Minna	23,500,000	0	0
FGGC, New-Bussa	23,500,000	0	0
FGGC, Shagamu	34,579,940	0	0
FGC, Odogbolu	33,500,000	0	0
FGGC, Akure	29,287,873	0	0
FGC, Ido-Ani	29,500,000	0	0
FGGC, Ipetu-Modu	35,000,000	0	0
FGC, Ikirun	41,400,000	0	0
FGGC, Oyo	45,950,000	0	0
FGC, Ogbomoso	28,500,000	0	0
FGGC, Langtang	25,000,000	0	0
FGC, Jos	41,500,000	0	0
FGGC, Abuloma	30,000,000	0	0
FGC, Port-Harcourt	43,500,000	0	0
FGC, Sokoto	51,200,000	0	0
FSC Sokoto	30,500,000	0	0
FGGC, Gusau	47,000,000	0	0
FGGC, Janlingo	36,500,000	0	0
FGGC, Wukari	30,500,000	0	0
FGC, Potiskum	30,500,000	0	0
FGC Buni-Yadi	36,500,000	0	0
FTC, Ohanso	29,880,000	0	0
FTC, Orozo	41,880,000	0	0
FTC, Uyo	71,280,000	0	0
FTC, Oturkpo	35,000,000	0	0
FTC, Lassa	33,800,000	0	0
FTC, Kafanchan	35,000,000	0	0
FTC, Zuru	44,860,000	0	0
FTC, Yaba	44,880,000	0	0
FTC, Shiroro	35,200,000	0	0
FTC Ijebu-Mushin	35,000,000	0	0
FTC, Ilesa	34,800,000	0	0
FTC, Jalingo	41,880,000	0	0
FTC, Otobi	36,500,000	0	0
FTC, Ikole	45,500,000	0	0
FGGC, Efon-Alaaye	36,500,000	0	0
FGC, Iminringi	31,000,000	0	0
FGC, Odi-Kolokuma	30,500,000	0	0
FGC, Ezzangbo	37,725,320	0	0
FGC, Keffi	36,600,000	0	0
FGGC, Keana	36,373,131	0	0
FGC, Ohafia	42,725,320	0	0
FGC Biliri	36,500,000	0	0
FGC, Bajoga	36,500,000	0	0
FGC, Anka	36,500,000	0	0
FGC, Tambawal	45,500,000	0	0
FGBC, Garki	43,688,545	0	0
FGC, Rubbochi	42,880,000	0	0
FGGC, Abaji	36,500,000	0	0
FTC, Ikare	42,788,750	0	0
FTC, Uromi	34,500,000	0	0
FTC, Tungbo Yenegoa	34,975,108	0	0
FSTC Ahoada	63,000,000	0	0
FSTC Michika	63,000,000	0	0
FSTC Usi-Ekiti	63,000,000	0	0

FSTC Awka	63,000,000	0	0
Total for Unity Schools	3,994,246,509	0	0
University of Ibadan	600,000,000	180,000,000	180,000,000
University of Nigeria Nsukka	550,000,000	165,000,000	165,000,000
Obafemi Awolowo University, Ile-Ife	450,000,000	135,000,000	135,000,000
University of Lagos	550,000,000	165,000,000	165,000,000
Ahmadu Bello University, Zaria	550,000,000	165,000,000	165,000,000
University of Benin	500,000,000	150,000,000	150,000,000
University of Calabar	500,000,000	150,000,000	150,000,000
University of Ilorin	500,000,000	150,000,000	150,000,000
University of Jos	420,000,000	126,000,000	126,000,000
Bayero University, Kano	500,000,000	150,000,000	150,000,000
University of Port Harcourt	500,000,000	150,000,000	150,000,000
University of Maiduguri	400,000,000	120,000,000	120,000,000
Usman Dan Fodio University, Sokoto	400,000,000	120,000,000	120,000,000
University of Uyo	400,000,000	120,000,000	120,000,000
Nnamdi Azikiwe University, Awka	500,000,000	150,000,000	150,000,000
Federal University of Technology, Owerri	450,000,000	135,000,000	135,000,000
Abubakar Tafawa Balewa University, Bauchi.	450,000,000	135,000,000	135,000,000
Special grant for hosting of African Universities games.	300,000,000	90,000,000	90,000,000
Federal University of Technology, Akure	450,000,000	135,000,000	135,000,000
Federal University of Technology, Yola	350,000,000	105,000,000	105,000,000
Federal University of Technology, Minna	350,000,000	105,000,000	105,000,000
University of Abuja	490,000,000	147,000,000	147,000,000
University of Agriculture, Abeokuta	400,000,000	120,000,000	120,000,000
Micheal Okpara University of Agriculture, Umidike	300,000,000	90,000,000	90,000,000
University of Agriculture, Makurdi	600,000,000	180,000,000	180,000,000
National Mathematical Centre, SHEDA, Abuja	30,000,000	9,000,000	9,000,000
Nigerian French Language Village, Badagry, Lagos	35,000,000	10,500,000	10,500,000
Nigeria Arabic Language Village, Ngala, Borno	35,000,000	10,500,000	10,500,000
National Institute of Nigerian Languages, Aba	35,000,000	10,500,000	10,500,000
Centre for Distance Learning, University of Abuja	30,000,000	9,000,000	9,000,000
Committee of Vice-Chancellors Secretariat, Abuja	0	0	0
African Virtual University Project (AVU) Abuja	65,000,000	19,500,000	19,500,000
National Open University of Nigeria(NOUN)	318,338,699	95,501,610	95,501,610
Nigerian Universities Network (NUNet)	40,000,000	12,000,000	12,000,000
Division of Agricultural Colleges, Samaru Zaria.	30,000,000	9,000,000	9,000,000
National University Commission, Abuja	205,000,000	61,500,000	61,500,000
Total for Universities	12,283,338,699	3,685,001,610	0
COLLEGES OF EDUCATION			
Federal College of Education, Abeokuta	65,000,000	19,500,000	19,500,000
Federal College of Education, Akoka (Tech.)	75,000,000	22,500,000	22,500,000
Federal College of Education, Asaba (Tech.)	75,000,000	22,500,000	22,500,000
Federal College of Education, Bichi Tech)	75,000,000	22,500,000	22,500,000
Federal College of Education, Eha Emufu	65,000,000	19,500,000	19,500,000
Federal College of Education, Gombe	65,000,000	19,500,000	19,500,000
Federal College of Education, Gusau (Tech.)	75,000,000	22,500,000	22,500,000
Federal College of Education, Kano	65,000,000	19,500,000	19,500,000
Federal College of Education, Katsina	100,000,000	30,000,000	30,000,000
Federal College of Education, Kontagora	65,000,000	19,500,000	19,500,000
Federal College of Education, Obudu	65,000,000	19,500,000	19,500,000
Federal College of Education, Okene	65,000,000	19,500,000	19,500,000
Federal College of Education, Omoku (Tech.)	75,000,000	22,500,000	22,500,000
Federal College of Education, Ondo	65,000,000	19,500,000	19,500,000
Federal College of Education, Oyo (Special)	75,000,000	22,500,000	22,500,000
Federal College of Education, Pankshin	65,000,000	19,500,000	19,500,000
Federal College of Education, Potiskum (Tech.)	75,000,000	22,500,000	22,500,000
Federal College of Education, Umunze (Tech.)	75,000,000	22,500,000	22,500,000
Federal College of Education, Yola	65,000,000	19,500,000	19,500,000
Federal College of Education, Zaria	65,000,000	19,500,000	19,500,000
Federal College of Education, Co-ordinating Agency	200,000,000	60,000,000	60,000,000
Total for NCCE	1,615,000,000	484,500,000	0
Yaba College of Technology, Lagos	180,000,000	54,000,000	54,000,000
Federal Polytechnic, Kaduna	175,000,000	52,500,000	52,500,000

Federal Polytechnic, Auchi	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Ado-Ekiti	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Bauchi	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Bida	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Idah	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Ilaro	95,000,000	28,500,000		28,500,000
Federal Polytechnic, Mubi	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Nassarawa	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Uwuna-Afikpo	95,000,000	28,500,000		28,500,000
Federal Polytechnic, Kaura Namoda	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Offa	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Ede	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Damaturu	95,000,000	28,500,000		28,500,000
Federal Polytechnic, Nekede	175,000,000	52,500,000		52,500,000
Federal Polytechnic, Oko	75,000,000	22,500,000		22,500,000
Federal Polytechnic, Coordinating Agency (NBE Secretariat)	185,000,000	55,500,000		55,500,000
Total for Polytechnics	1,825,000,000	547,500,000	0	547,500,000
Universal Basic Education	343,766,001	0		0
NATIONAL LIBRARY	105,000,000	0		0
Total Education:	21,550,000,000	5,000,480,588	0	5,000,480,588

MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY

National Directorate of Employment				
small scale enterprises programme: (enterprises creation for Graduates and Matured People in all the States of the Federation)	220,000,000	121,000,000		121,000,000
Vocational Skills Development Programme (Enterprise creation for trained unemployed schools leavers)	300,000,000	165,000,000		165,000,000
rural employment promotion programme (establishment of Agric. Training Centres for unemployed schools leavers)	25,000,000	13,750,000		13,750,000
special public works programme (environmental Beautification and Labour intensive activities for the unemployed graduates and school leavers)	21,000,000	13,650,000		13,650,000
Total NDE:	566,000,000	313,400,000	0	313,400,000
Michael Imoudu Institute for Labour Studies, Ilorin				0
Computerization project	35,000,000	19,250,000		19,250,000
Labour Inspectorate		0		0
Printing of Labour Laws and Statutes	15,000,000	7,500,000		7,500,000
Workplace HIV/AIDS Response	20,000,000	11,000,000		11,000,000
Total Michael Imoudu Institute for Labour Studies	70,000,000	37,750,000	0	37,750,000
Ministry of Labour Sundry Projects				
Purchase of Training Kits and Aids	25,000,000	13,750,000		13,750,000
Purchase and Installation of Cash Safes	17,000,000	8,500,000		8,500,000
Computerization/Data bank	45,000,000	24,750,000		24,750,000
Development of Skills upgrade System	27,000,000	14,850,000		14,850,000
Total Main Ministry:	114,000,000	61,850,000	0	61,850,000
Total Employment, Labour and Productivity:	750,000,000	413,000,000	0	413,000,000

MINISTRY OF ENVIRONMENT				0
Lagos Shoreline protection Work, Phase II	150,000,000	45,000,000		45,000,000
Bar Beach Consortium Project, Victoria Island brought and desertification project/programme and erosion control in Iwo, Omu-Aran, Ilorin, Obbo-Aiyegunle and Mubi Township.	200,000,000	60,000,000		60,000,000
Arid and Semi Arid Zone Forest Resources Management (Sahel/Sudan Eco-Zone)	125,000,000	37,500,000		37,500,000
Forest Resources Developemnt and Mngement (Derived Savanna Zone)	50,000,000	15,000,000		15,000,000
Intergrated Forest managemnt	50,000,000	15,000,000		15,000,000
Forestation and multiple Use Forest Mangement (Lowland Rainforest Eco-zone)	48,000,000	14,400,000		14,400,000
National forest Resources Survey	50,000,000	15,000,000		15,000,000
Control of Water Hyacinth and other Invasive/Alien species	47,000,000	14,100,000		14,100,000
Development of Prototype ozone friendly box tor foaming recycling machine	46,700,000	14,010,000		14,010,000
Development of Prototype ozone friendly CFC recycling machine	44,150,000	13,245,000		13,245,000
Development of CFC-replacemnet machine in refridgerators using Hydrocarbons	25,335,000	7,600,500		7,600,500
recycling	23,690,000	7,107,000		7,107,000

Total Environment	909,875,000	272,962,500	0	272,962,500
MINISTRY OF FEDERAL CAPITAL TERRITORY				
Department of Engineering Services				
Utako District Infrastructure Project	1,000,000,000	500,000,000		500,000,000
Provision of Engineering Infrastructure to Jabi District	1,000,000,000	250,000,000		250,000,000
Complementary Engineering Infrastructure to FCC	2,300,000,000	575,000,000		575,000,000
Provision of Engineering Infrastructure to Katampe Extension District	1,200,000,000	600,000,000		600,000,000
Expansion of Nnamdi Azikiwe International Airport.	2,000,000,000	500,000,000		500,000,000
Provision of Engineering Infrastructure to Plot 447 in Maitama.	300,000,000	150,000,000		150,000,000
Gudu II District Engineering Infrastructure	2,000,000,000	1,000,000,000		1,000,000,000
Provision of Engineering Infrastructure to the Redesigned former Site of Abuja Polytechnic	500,000,000	250,000,000		250,000,000
Guzape District Infrastructure Lot I	1,800,000,000	900,000,000		900,000,000
Guzape District Infrastructure Lot II	1,620,000,000	900,000,000		900,000,000
Construction of Idu Industrial Areas IB	2,000,000,000	250,000,000		250,000,000
Construction of Karmo Residential District Infrastructure.	3,100,000,000	1,550,000,000		1,550,000,000
Construction of a 700,000PE Wupa Basin Sewage Treatment Plant.	3,000,000,000	750,000,000		750,000,000
Interceptor Sewage Line to the Wupa Basin Sewage Treatment Plant.	1,000,000,000	250,000,000		250,000,000
Completed Interceptor Sewage Line and 100,000 PE Treatment Plant	680,000,000	-		-
Construction of Tanks II Plus Rehabilitation of Schedule III	300,000,000	-		-
Construction of Tanks 2 and 5 and Associated Plant	2,200,000,000	550,000,000		550,000,000
Second Unit of Phase I of the Usuma Dam Water Treatment Plant	500,000,000	125,000,000		125,000,000
Water Supply Pipeline from Lower Usuma Dam to Bawari	200,000,000	125,000,000		125,000,000
Sub-Total Engineering Services	26,700,000,000	9,225,000,000	0	9,225,000,000
Department of Public Buildings				
Completion of Presidential Complex	280,000,000	84,000,000		84,000,000
Completion of FCT Housing Scheme	26,000,000	7,800,000		7,800,000
Completion of Abandoned Houses in the Area Councils	30,000,000	9,000,000		9,000,000
Security Staff Housing	150,000,000	45,000,000		45,000,000
Apo Replacement Housing Scheme	54,000,000	16,200,000		16,200,000
Deputy Senate President and Deputy Speaker's Residence.	50,000,000	15,000,000		15,000,000
Legislators Aides Quarters	100,000,000	30,000,000		30,000,000
Quarters for Civil Servants at Wuse II (Terrace Housing)	100,000,000	30,000,000		30,000,000
Supreme Court Complex	40,000,000	12,000,000		12,000,000
Furnishing and Partitioning of Prototype Ministry Building 8 Phase I	140,000,000	42,000,000		42,000,000
Prototype Federal Ministry Building, Plot 4 Phase II	1,000,000,000	300,000,000		300,000,000
National Assembly Office Complex	4,000,000,000	1,200,000,000		1,200,000,000
Completion of NTA Headquarters Area 11, Garki.	300,000,000	90,000,000		90,000,000
Sub-Total Public Buildings	6,270,000,000	1,881,000,000	0	1,881,000,000
Total Federal Capital Territory:	32,970,000,000	11,106,000,000	0	11,106,000,000
FEDERAL MINISTRY OF FINANCE				
Main Ministry headquarters Building, Phase II	1,400,000,000	420,000,000		420,000,000
Ministry of Finance Projects and Sundry	200,000,000	60,000,000		60,000,000
Federal Inland Revenue Service	400,000,000	120,000,000		120,000,000
Office of the Accountant-General of the Federation:				
Construction of Treasury House	650,000,000	195,000,000		195,000,000
Computerisation of the OAGF	100,000,000	30,000,000		30,000,000
Nigerian Customs Service	1,000,000,000	300,000,000		300,000,000
National Insurance Commission	100,000,000	30,000,000		30,000,000
Budget Office of the Federation		0		0
Debt Management Office	20,000,000	6,000,000		6,000,000
Procurement Commission		0		0
Finance and Investment Tribunal	100,000,000	30,000,000		30,000,000
Total Finance	3,970,000,000	1,191,000,000	0	1,191,000,000
MINISTRY OF FOREIGN AFFAIRS				
Headquarters Projects				
Renovation of Muslim Pilgrims Transit Camp, Maiduguri	27,000,000	6,750,000		6,750,000
Completion of Muslim Pilgrims Transit Camp, Lagos.	109,000,000	27,250,000		27,250,000
Renovation of Muslim Pilgrims Transit Camp, Kano	21,073,201	5,268,300		5,268,300
Renovation of Muslim Pilgrims Transit Camp, Kastina	24,561,484	6,140,371		6,140,371

Renovation of Muslim Pilgrims Transit Camp, Ilorin	20,000,000	5,000,000		5,000,000
Renovation of Muslim Pilgrims Transit Camp, Port Harcourt	20,000,000	5,000,000		5,000,000
Renovation of Muslim Pilgrims Transit Camp, Yola	20,000,000	5,000,000		5,000,000
Renovation and Rehabilitation of existing Headquarters facilities at Wuse.	60,000,000	15,000,000		15,000,000
Renovation of Foreign Service Academy Badagry, Lagos	81,000,000	20,250,000		20,250,000
On-going Construction of Headquarters Building Project, Abuja.	550,365,315	137,591,329		137,591,329
Sub-Total headquarters Project	933,000,000	233,250,000	0	233,250,000
Foreign Missions				
Consulate General of Nigeria, Buea, Cameroon	276,000,000	69,000,000		69,000,000
Consulate General of Nigeria, Atlanta Georgia, USA	100,000,000	25,000,000		25,000,000
Consulate General of Nigeria, Bata Equatorial Guines	200,000,000	50,000,000		50,000,000
Embassy of Nigeria, Vienna, Austria	552,000,000	138,000,000		138,000,000
Consulate General of Nigeria, New York	306,000,000	76,500,000		76,500,000
Embassy of Nigeria, Malabo	276,000,000	69,000,000		69,000,000
Washington, DC, United States.	257,000,000	64,250,000		64,250,000
Johannesburg, South Africa.	100,000,000	25,000,000		25,000,000
Sub-Total Missions:	2,067,000,000	516,750,000	0	516,750,000
Total Foreign Affairs:	3,000,000,000	750,000,000	0	750,000,000

OFFICE OF THE HEAD OF SERVICE OF THE FEDERATION

Including Federal Housing Loans Board

Record Centre at Karu	203,000,000	60,900,000		60,900,000
Computerisation of the HOS Office	100,000,000	30,000,000		30,000,000
Improvement Work at Gwarinpa Housing Estate	73,200,000	21,960,000		21,960,000
Linking of Secretariat Complex: Block A and B	60,000,000	18,000,000		18,000,000
Provision of Infrastructure for Owner Occupier Housing Scheme	200,000,000	60,000,000		60,000,000
Construction of the Civil Service College	400,000,000	120,000,000		120,000,000
Staff Housing Loan Scheme	200,000,000	60,000,000		60,000,000
Purchase of Staff Buses and Water Tanker	111,200,000	33,360,000		33,360,000
Provision of Office Equipment and Furniture for 38 and FCT	20,000,000	6,000,000		6,000,000
Development of Federal Training Centres	82,600,000	24,780,000		24,780,000
Rehabilitation of Administrative Staff college, Badagry	200,000,000	60,000,000		60,000,000
National Pension Commission:				
Capital expenditure items	76,984,000	23,095,200		23,095,200
information and communication technology	90,344,000	27,103,200		27,103,200
Total HOS:	1,817,328,000	545,198,400	0	545,198,400

FEDERAL MINISTRY OF HEALTH

University Teaching Hospitals: Ibadan, Lagos, Ilorin, Port Harcourt, Enugu, Zaria, Jos, Maiduguri.	7,000,000,000	1,750,000,000		1,750,000,000	
Rehabilitation of 8 No. Teaching Hospitals under VAMED (preinstallation requirements)	1,060,000,000	265,000,000		265,000,000	
Ibadan	100,000,000	25,000,000		25,000,000	EMB
Lagos	100,000,000	25,000,000		25,000,000	EMB
Ilorin	200,000,000	50,000,000		50,000,000	EMB
Port-Harcourt	130,000,000	32,500,000		32,500,000	EMB
Enugu	130,000,000	32,500,000		32,500,000	EMB
Zaria	100,000,000	25,000,000		25,000,000	EMB
Jos	200,000,000	50,000,000		50,000,000	EMB
Maiduguri	100,000,000	25,000,000		25,000,000	EMB
Other programme+ederal Staff Clinic, professional bodies etc.	180,000,000	45,000,000		45,000,000	
National Programme on Immunisation	6,000,000,000	1,500,000,000		1,500,000,000	
Polio		0		0	
Routine Immunisation		0		0	
Sub Total:	15,300,000,000	3,825,000,000	0	3,825,000,000	
Primary Health Care Programme					
Primary healthcare programme-Construction and Equipping of a Model Health Centre in each LGA. Completion of 50 Units Under Construction, Building of 100 new ones	2,530,000,000	632,500,000		632,500,000	
Primary Healthcare Centre at Okpoko ii, Obeagwe and Ogwu Aniocha		0		0	
		0		0	
HIV-AIDs: Anti-retroviral drugs					
National Blood Transmission Service	1,500,000,000	375,000,000		375,000,000	
Rehabilitation and expansion of National Vaccine Laboratory in Lagos	300,000,000	75,000,000		75,000,000	
	300,000,000	75,000,000		75,000,000	

ECHI-TAP Project: Anti-Snake Venom	200,000,000	50,000,000		50,000,000
Drugs for Other Diseases Malaria, TB, etc	300,000,000	75,000,000		75,000,000
Reduction of Maternal Mortality Rate Programme	110,000,000	27,500,000		27,500,000
Maintenance of Other Techning/FMC/Specialist Hospitals		0		0
Sub Total:	5,240,000,000	1,310,000,000	0	1,310,000,000
Teaching Hospitals				
OAUTH, Ile-Ife	100,000,000	25,000,000		25,000,000
UNBTH, Benin	100,000,000	25,000,000		25,000,000
NAUTH, Nnewi	100,000,000	25,000,000		25,000,000
UCTH, Calabar	150,000,000	37,500,000		37,500,000
AKUTH, Kano	150,000,000	37,500,000		37,500,000
T.H. Irrua	100,000,000	25,000,000		25,000,000
UDUTH, Sokoto	100,000,000	25,000,000		25,000,000
UCH, Ibadan	50,000,000	12,500,000		12,500,000
UTH, Lagos	50,000,000	12,500,000		12,500,000
UN, Enugu	50,000,000	12,500,000		12,500,000
U.P/Harcourt	100,000,000	25,000,000		25,000,000
UNTH, Ilorin	50,000,000	12,500,000		12,500,000
ABUTH, Zaria	50,000,000	12,500,000		12,500,000
UTH, Jos	50,000,000	12,500,000		12,500,000
UTH, Maiduguri	50,000,000	12,500,000		12,500,000
Sub Total:	1,250,000,000	312,500,000	0	312,500,000
Federal Medical Centres				
Abekkuta	20,000,000	5,000,000		5,000,000
Owo	40,000,000	10,000,000		10,000,000
Owerri	40,000,000	10,000,000		10,000,000
Abakaliki	20,000,000	5,000,000		5,000,000
Umuahia	20,000,000	5,000,000		5,000,000
Asaba	40,000,000	10,000,000		10,000,000
Uyo	20,000,000	5,000,000		5,000,000
Lokoja	40,000,000	10,000,000		10,000,000
Bida	20,000,000	5,000,000		5,000,000
Keffi	40,000,000	10,000,000		10,000,000
Ado Ekiti	40,000,000	10,000,000		10,000,000
Makurdi	80,000,000	30,000,000		30,000,000
Jalingo	20,000,000	5,000,000		5,000,000
Gombe	20,000,000	5,000,000		5,000,000
Yola	20,000,000	5,000,000		5,000,000
Nguru	20,000,000	5,000,000		5,000,000
Azare	20,000,000	5,000,000		5,000,000
B/Kebbi	40,000,000	10,000,000		10,000,000
Yenagoa	40,000,000	10,000,000		10,000,000
Katsina	80,000,000	20,000,000		20,000,000
Sub Total:	680,000,000	180,000,000	0	180,000,000
Specialized Hospitals				
NEC, Kaduna	30,000,000	7,500,000		7,500,000
Nat. E. Kaduna	20,000,000	5,000,000		5,000,000
OH Dala-Kano	30,000,000	7,500,000		7,500,000
OH, Enugu	30,000,000	7,500,000		7,500,000
OH, Igbobi, LAG	30,000,000	7,500,000		7,500,000
PH Lagos	10,000,000	2,500,000		2,500,000
PH Abeokuta	10,000,000	2,500,000		2,500,000
PH Kaduna	10,000,000	2,500,000		2,500,000
PH Sokoto	10,000,000	2,500,000		2,500,000
PH Enugu	10,000,000	2,500,000		2,500,000
PH Calabar	10,000,000	2,500,000		2,500,000
PH Benin (U/Iu)	10,000,000	2,500,000		2,500,000
PH Maiduguri	10,000,000	2,500,000		2,500,000
NOMA, Sokoto	15,000,000	3,750,000		3,750,000
N.O.hith.C.,Jos	10,000,000	2,500,000		2,500,000
Ist. C. Chemist	5,000,000	1,250,000		1,250,000
SP G/LADA	30,000,000	7,500,000		7,500,000
Sub Total:	280,000,000	70,000,000	0	70,000,000
Research Institutes				

NIPRD	100,000,000	25,000,000	25,000,000
NIMR	100,000,000	25,000,000	25,000,000
Legal Unit	10,000,000	2,500,000	2,500,000
Department of Fianiance and Supplies	50,000,000	12,500,000	12,500,000
Department of Personnel Management	50,000,000	12,500,000	12,500,000
National Agency for Food and Drug Administration and Control	400,000,000	100,000,000	100,000,000
Naitonal Ehealth Insurance Scheme (NHIS)	300,000,000	75,000,000	75,000,000
Health Sector Reform Integrated Health Sector Reform Policy including restructuring of the Ministry and Revision of the National Health Act and National Health Policy, Activities on National Health Account Burden of Disease Studies, NHMIS ect.	200,000,000	50,000,000	50,000,000
Pan African Ehealth Foudnation Establishment of Auto Destruct Syringe Project	200,000,000	50,000,000	50,000,000
Activies of Coordination of International Agencies and Payment of Commitements to International Agencies i.e WHO ect.	80,000,000	20,000,000	20,000,000
- National Collaborating Centres in health planning and Magnement at Universities of Benin, Ilorin, Maiduguri, Calabar, Ile-Ife	50,000,000	12,500,000	12,500,000
- Central Medical Library, Yaba		0	0
- Health Resource Centre, Abuja	50,000,000	12,500,000	12,500,000
Rural Health Projects	2,000,000,000	500,000,000	500,000,000
Pharmaceutical Council of Nigeria	20,000,000	5,000,000	5,000,000
Medical and Dental Council of Nigeria	30,000,000	7,500,000	7,500,000
Nurses and Midwives Council of Nigeria	20,000,000	5,000,000	5,000,000
Federal Medical Centre Azare			0
Sub Total:	3,660,000,000	915,000,000	0
Total Health:	26,410,000,000	6,612,500,000	0
MINISTRY OF HOUSING AND URBAN DEVELOPMENT			
Training Equipment and Training Centre	20,000,000	6,000,000	6,000,000
Staff Registry	15,000,000	4,500,000	4,500,000
Staff Clinic	35,000,000	10,500,000	10,500,000
Security Equipment	50,000,000	15,000,000	15,000,000
Computerization of the Ministry Activity		0	0
Establishment of Housing Registration Board, Archives and exhibition Centre	40,000,000	12,000,000	12,000,000
review, engineering and Compilation of Government Policies on Housing, URD, Federal Fire Services and Land Matters	58,000,000	17,400,000	17,400,000
Rehabilitation of Existing Federal Government Secretariat Building in 22 State Capitals	100,000,000	30,000,000	30,000,000
Completion of the Rehabilitation of State House Clinic Aso Rock, Abuja.	100,000,000	30,000,000	30,000,000
Establishment of Federal Lands Registry in 36 States and Abuja Main Registry	50,000,000	15,000,000	15,000,000
Production of Certificates of Occupancy	50,000,000	15,000,000	15,000,000
Purchase/Rehabilitation of Fire Fighting Feders Hydraulic Platform Water Pumps	80,000,000	24,000,000	24,000,000
Purchase of Fire protection Clothing and Fire fighting Gears	12,000,000	3,600,000	3,600,000
Rural Development and Planning Programmes in the Six Geopolitical zones	80,000,000	24,000,000	24,000,000
Multilateral programmes	150,000,000	45,000,000	45,000,000
urban Renewal and Slum Upgrading Programme	100,000,000	30,000,000	30,000,000
Establishment of the National Urban Observatory	12,000,000	3,600,000	3,600,000
Preparation of Development Plan	40,000,000	12,000,000	12,000,000
Regeneration of Environmentally Degraded Sites	8,000,000	2,400,000	2,400,000
Provision of Infrastructure in Abuja, Lagos, Port Harcourt, Kaduna, Bauchi and Owerri	1,000,000,000	300,000,000	300,000,000
rehabilitation of secretariat additional to 2 per geo-political zone excluding Lagos, Port Harcourt, Kaduna, Bauchi and Enugu	548,500,000	164,550,000	164,550,000
Additional Purchase/rehabilitation of fire fighting equipment to cover Lagos, Abuja and 1 per zone		0	0
Computerisation of the Ministry Activity		0	0
Sub-Total	2,548,500,000	764,550,000	0
URBAN DEVELOPMENT BANK			
Amount to be loaned by MOFI	250,000,000	75,000,000	75,000,000
Infrastructure Loans Scheme for Local Government Councils @ 20m per project		0	0
Urban Renewal/Public Utilities Projects		0	0
Balance of Federal Government Equities	50,000,000	15,000,000	15,000,000

Sub-Total	300,000,000	90,000,000	0	90,000,000	
Total Housing:	2,848,500,000	854,550,000	0	854,550,000	
MINISTRY OF INDUSTRIES					
Small scale and Medium Enterprises Development Agency					
Establishment of business support symptoms	150,000,000	45,000,000		45,000,000	
Purchase of office building	275,000,000	82,500,000		0	3
SME development programme	250,000,000	75,000,000		75,000,000	
SME Trade and technology exposition	50,000,000	15,000,000		15,000,000	
International Donor counterpart funding	50,000,000	15,000,000		15,000,000	
Industrial Part	175,000,000	52,500,000		52,500,000	
Operational Vehicles	50,000,000	15,000,000		15,000,000	
SMEDA Total	1,000,000,000	300,000,000	0	217,500,000	
Ministry project and sundry	37,000,000	11,100,000		11,100,000	
Rehabilitation of Headquarters building complex	50,000,000	15,000,000		15,000,000	
Staff Canteen	5,500,000	1,650,000		1,650,000	
Country agreement with UNIDO for the Industrial sector	280,000,000	84,000,000	84,000,000	0	4
Standard Organisation of Nigeria					
Implementation of WTO agreement	16,000,000	4,800,000		4,800,000	
Country service framework-integrated industrial development programme	0	0		0	
Total Industry:	1,388,500,000	416,550,000	84,000,000	250,050,000	
MINISTRY OF INFORMATION AND NATIONAL ORIENTATION					
Main Ministry					
Rehabilitation of Office Premises	160,000,000	48,000,000		48,000,000	
Website development for the FGN and computerization of the Ministry of Information	200,000,000	60,000,000		60,000,000	
Development of Video and Films production in Nigeria	100,000,000	30,000,000		30,000,000	
Publicity and awareness programme for 2005 Census	100,000,000	30,000,000		30,000,000	
Purchase of equipment for information centre in all states offices	300,000,000	90,000,000		90,000,000	
Publications	100,000,000	30,000,000		30,000,000	
Total Main Ministry	960,000,000	288,000,000	0	288,000,000	
Federal Government Press					
Construction of National Press Centre	120,000,000	36,000,000		36,000,000	
Completion of Federal Government Press Abuja	300,000,000	90,000,000		90,000,000	
Purchase of equipment for Federal Government Press Abuja	250,000,000	75,000,000		75,000,000	
Total FGP:	670,000,000	201,000,000	0	201,000,000	
Federal Radio Corporation of Nigeria					
Equipment for 32 FM project (Balance of 15% project cost)	1,335,000,000	400,500,000		400,500,000	
Construction and Fencing of 32 FM broadcasting Houses (Balance of Project cost)	425,000,000	127,500,000		127,500,000	
Spare parts to sustain transmission and maintenance of Capital Assets	150,000,000	45,000,000		45,000,000	
V-SAT for delivery of clean broadcast signals nationwide	100,000,000	30,000,000		30,000,000	
Total FRCN:	2,010,000,000	603,000,000	0	603,000,000	
National Archives Projects					
National Archives records centre Maiduguri, Borno State	10,000,000	3,000,000		3,000,000	
Replacement of obsolete equipments	15,000,000	4,500,000		4,500,000	
Total NAP:	25,000,000	7,500,000	0	7,500,000	
National Orientation Agency					
Motorised Public Address System	100,000,000	30,000,000		30,000,000	
Total NOA:	100,000,000	30,000,000	0	30,000,000	
National Broadcasting Commission					
Office equipment and furniture	100,000,000	30,000,000		30,000,000	
Total NBC:	100,000,000	30,000,000	0	30,000,000	
Voice of Nigeria					
Digital Studio Facilities	200,000,000	60,000,000		60,000,000	
Total VON:	200,000,000	60,000,000	0	60,000,000	
Total Information and Orientation:	4,065,000,000	1,219,500,000	0	1,219,500,000	
MINISTRY OF INTERNAL AFFAIRS					
Department of Personnel Management					
Purchase of New Sport Equipment	10,000,000	2,500,000		2,500,000	
Sub-Total:	10,000,000	2,500,000	0	2,500,000	
Department of Finance and Supplies					

Construction of Office Extension Phase IV for Ministry's Headquarters, Abuja.	29,290,000	7,322,500		7,322,500
Furnishing of New Office Extension	40,000,000	10,000,000		10,000,000
Sub-Total:	69,290,000	17,322,500	0	17,322,500
Department of Planning Research and Statistics				
Purchase of Computers, Accessories and Networking	20,000,000	5,000,000		5,000,000
Sub-Total:	20,000,000	5,000,000	0	5,000,000
Department of National Civic Registration				
Completion of the New Office Block with Furniture and Office Equipmetn at DNCR Headquarters	22,500,000	5,625,000		5,625,000
Connection of Electricity for 18 State Offices	153,000,000	38,250,000		38,250,000
Overseas Training for Engineers and Systems Analysts	44,000,000	11,000,000		11,000,000
Registration of Ngerians in Diaspora	85,000,000	21,250,000		21,250,000
Operational Expenses for National Identity Card Production	545,500,000	136,375,000		136,375,000
Comprehensive Insurance for Project Equipment/Facilities	250,000,000	62,500,000		62,500,000
Sub-Total:	1,100,000,000	275,000,000	0	275,000,000
Citizenship and Business				
Construction of Marriage Registry in Abuja	45,710,000	11,427,500		11,427,500
Sub-Total:	45,710,000	11,427,500	0	11,427,500
Immigration and Prisons Board				
Press				
Purchase of Press Equipment & Material and Production of Internal News	5,000,000	1,250,000		1,250,000
Sub-Total:	5,000,000	1,250,000	0	1,250,000
Nigeria Prison Services				
Construction of Prison Village, Abuja.	500,000,000	125,000,000		125,000,000
Black Maria Project Court Duty Escort Vehicles	800,000,000	200,000,000		200,000,000
Improvement to Existing Prison	80,000,000	20,000,000		20,000,000
Purchase of Motor Vehicle	50,000,000	12,500,000		12,500,000
Completion of 6 Nos Priority Prison	50,000,000	12,500,000		12,500,000
Communication Equipment	0	0		0
Prison Hospital Development	30,000,000	7,500,000		7,500,000
Rehabilitation of Borstal Instrument	25,000,000	6,250,000		6,250,000
Postable Water in Prisons	165,000,000	41,250,000		41,250,000
Medical Equipment	20,000,000	5,000,000		5,000,000
Purchase of Security Equipment	50,000,000	12,500,000		12,500,000
Sewage Treatment Plant	150,000,000	37,500,000		37,500,000
Rehabilitation of Motor Vehicles	15,000,000	3,750,000		3,750,000
Office Furniture Equipment	10,000,000	2,500,000		2,500,000
Drug compounding Laboratory	10,000,000	2,500,000		2,500,000
Finger Printing Equipment	100,000,000	25,000,000		25,000,000
Provision of Sport Facilities/Equipment	5,000,000	1,250,000		1,250,000
Prisons Furniture Cottage Ind., Ilesha	5,000,000	1,250,000		1,250,000
Prisons Printing Cottage Ind. Lagos	8,000,000	2,000,000		2,000,000
Diagnostic Tools	4,000,000	1,000,000		1,000,000
Library Services Development	3,000,000	750,000		750,000
Borstal Training Workshop, Kaduna	3,000,000	750,000		750,000
Procurement of Kitchen Equipment	30,000,000	7,500,000		7,500,000
Borstal Training (Ind.) Workshop	2,000,000	500,000		500,000
Procurement of Gas Cookers/Burner	2,000,000	500,000		500,000
Public Relation Equipment	2,000,000	500,000		500,000
Construction of Staff Cateen	2,000,000	500,000		500,000
Procurement of Gas Cylinder	2,000,000	500,000		500,000
Research and Publication	1,500,000	375,000		375,000
Sub-Total:	2,124,500,000	531,125,000	0	531,125,000
Nigeria Immigration Service				
Immigration Training School, Kano	7,699,175	1,924,794		1,924,794
Command and Staff College, Sokoto	5,439,122	1,359,781		1,359,781
Nigeria Immigration Training School, Orlu	823,228	205,807		205,807
Detention Centres	2,054,610	513,652		513,652
Staff Welfare and Mess	27,000,000	6,750,000		6,750,000
Immigration Barracks, States and Border Areas	1,837,500	459,375		459,375
Abuja Immigration Barracks	49,963,176	12,490,794		12,490,794
Provision fo Communication	50,178,900	12,544,725		12,544,725

Provision and Rehabilitation of Boreholes and Water Treatment	5,779,350	1,444,837		1,444,837
Purchase of Office Furniture and Equipment	10,105,104	2,526,276		2,526,276
Library Books and Equipment	25,000,000	6,250,000		6,250,000
Computerisation of NIS (Phase I)	14,245,365	3,561,341		3,561,341
Provision of VIP Jetties	14,245,365	3,561,341		3,561,341
Immigration Admin. HQ, Abuja	519,292,112	129,823,028		129,823,028
Purchase of Operational Vehicles and Motorcycles	40,000,000	10,000,000		10,000,000
Rehabilitation of Immigration Barracks at Abuja and Border Areas	20,648,368	5,162,092		5,162,092
Command Headquarters Offices	124,775,152	31,193,788		31,193,788
Command Passport Offices	26,250,000	6,562,500		6,562,500
Installation of Global Positioning System (FOB/MOB)	107,337,125	26,834,281		26,834,281
Reactivation of Tuga Airstrip	2,250,000	562,500		562,500
Rehabilitation of Mission Aircraft	43,076,350	10,769,088		10,769,088
Refurbishing of Air Patrol Helicopter, Servicing, Maintenance and Technical Agreement	102,000,000	25,500,000		25,500,000
Sub-Total:	1,200,000,000	300,000,000	0	300,000,000
Nigerian Security and Civil Defence Corp				
Building of National Headquarters and Purchase of Land	400,000,000	100,000,000		100,000,000
Purchase of Residential Buildings and Accommodation for the national headquarters	328,000,000	82,000,000		82,000,000
Computerisation of NSCDC HQ and Six zonal Offices including Provision for Bandwidth/Vsat	232,000,000	58,000,000		58,000,000
Purchase of Motor Vehicles	312,800,000	78,200,000		78,200,000
Provision of Communication Gadget	70,000,000	17,500,000		17,500,000
Provision of Computers and Typewriters	26,000,000	6,500,000		6,500,000
Provision of Telephone Services	9,280,000	2,320,000		2,320,000
Provision of Operational Equipment	92,300,000	23,075,000		23,075,000
International Affiliation (ICDO)	15,000,000	3,750,000		3,750,000
Purchase of Drugs and Maintenance of Clinic	15,000,000	3,750,000		3,750,000
Sub-Total:	1,500,380,000	375,095,000	0	375,095,000
Total Internal Affairs	6,124,880,000	1,531,220,000	0	1,531,220,000
MINISTRY OF INTERGOVERNMENTAL AND SPECIAL DUTIES				
Purchase of Office Equipment and Furniture	60,000,000	19,500,000		19,500,000
Purchase of Computers	65,000,000	21,000,000		21,000,000
National Honours and Awards		0		0
Directorate of State and Local Governments	75,000,000	24,500,000		24,500,000
NSCDC monitoring-purchase of waterboats, jeeps and equipment	45,000,000	15,250,000		15,250,000
Total Inter-Governmental & Special Duties	245,000,000	80,250,000	0	80,250,000
MINISTRY OF JUSTICE				
Completion of construction of headquarters building	450,000,000	150,000,000		150,000,000
Computerization/Data bank	25,000,000	6,250,000		6,250,000
Printing of Laws of the Federation	28,000,000	9,000,000		9,000,000
Total	503,000,000	165,250,000	0	165,250,000
Legal Aid Council				
Computerization/Data bank	20,000,000	7,000,000		7,000,000
Rehabilitation of Office Complex and office furniture	37,000,000	12,000,000		12,000,000
Total LAC:	57,000,000	19,000,000	0	19,000,000
Council of Legal Education				
Computerisation and purchase of computer units	0	0		0
Law school rehabilitation and refurbishment of projects	100,000,000	30,000,000		30,000,000
Total CLE:	100,000,000	30,000,000	0	30,000,000
National Drug Law Agency				
Standardisation of NDLEA Academy	100,000,000	30,000,000		30,000,000
Rehabilitation of State Command Complexes	40,000,000	12,000,000		12,000,000
Acquisition and training of Sniffer Dogs	10,000,000	2,500,000		2,500,000
Purchase of Operational Vehicles	50,000,000	17,000,000		17,000,000
Total NDLA:	200,000,000	61,500,000	0	61,500,000
Total Justice:	860,000,000	275,750,000	0	275,750,000
MINISTRY OF POLICE AFFAIRS				
MAIN MINISTRY				
Purchase of Police Capital project Monitoring Vehicle	25,000,000	6,250,000		6,250,000
Library Development	20,000,000	5,000,000		5,000,000
Purchase of Furniture and Computers for the Office	30,000,000	7,500,000		7,500,000
Construction of Aircraft Hangar at Abuja.	260,000,000	65,000,000		65,000,000

Construction of Police rapid response Helipads at each of the 36 state command HQs. To include wind direction indicator, lighting, fire bottles, etc.	540,000,000	135,000,000		135,000,000
Construction of Forensic laboratory	300,000,000	75,000,000		75,000,000
Purchase of Patrol Boats and Launchers.	500,000,000	125,000,000		125,000,000
Sub-Total	1,675,000,000	418,750,000	0	418,750,000
PARASTATALS II				
NIGERIA POLICE FORCE				
Purchase of Wireless Communication Network System	700,000,000	175,000,000		175,000,000
Integration and Modernisation of Police Wireless Network	700,000,000	175,000,000		175,000,000
Arms/Armament and Riot Control Equipment	1,000,000,000	250,000,000		250,000,000
Construction and Rehabilitation of Police Training Schools	200,000,000	50,000,000		50,000,000
Police primary Schools	70,000,000	17,500,000		17,500,000
Purchase of 2 Nos. of Bell 427 Twin Engine Helicopter	1,500,000,000	375,000,000		375,000,000
Construction/Reactivation of Water Boreholes	250,000,000	62,500,000		62,500,000
Completion of 2nd Mobile Training School Ila, Osun State	350,000,000	87,500,000		87,500,000
Construction of Police State HQ and Barracks in Jalingo	300,000,000	75,000,000		75,000,000
CONSTRUCTION OF 8 MAIN BARRACKS AND NINE POLICE BARRACKS IN (Ikwo, Ohimonini, Ijede, Ikorodu, Takum, Arochukwu, Essien Udim, Oruko, Obubra, Ogbadibo LGAs)	660,000,000	165,000,000		165,000,000
Surveillance CCTV Cameras	1,000,000,000	250,000,000		250,000,000
Police Computer Technology College	300,000,000	75,000,000		75,000,000
Purchase of Motor Cycles for City Patrols	500,000,000	125,000,000		125,000,000
Construction of Zonal office in Makurdi	300,000,000	75,000,000		75,000,000
Police Officers Quarters Complex, Abuja	200,000,000	50,000,000		50,000,000
Police Hospital, Abuja	250,000,000	62,500,000		62,500,000
Sub-Total	8,280,000,000	2,070,000,000	0	2,070,000,000
POLICE PENSION OFFICE				
Computerisation of Pension Office	20,000,000	4,000,000		4,000,000
Sub-Total	20,000,000	4,000,000	0	4,000,000
Total: Ministry of Police	9,975,000,000	2,492,750,000	0	2,492,750,000
POLICE SERVICE COMMISSION				
Computerization of Office Projects	25,000,000	6,500,000		6,500,000
Total: Police Service Commission	25,000,000	6,500,000	0	6,500,000
Grand Total	10,000,000,000	2,499,250,000	0	2,499,250,000
MINISTRY OF PETROLEUM RESOURCES				
Computerisation of Ministry	55,000,000	30,250,000		30,250,000
Department of Petroleum Resources (DPR)	54,000,000	29,700,000		29,700,000
Nuclear Regulatory Authority	11,000,000	6,050,000		6,050,000
Petroleum Equalisation Fund	30,000,000	16,500,000		16,500,000
Total Petroleum:	150,000,000	82,500,000	0	82,500,000
MINISTRY OF POWER AND STEEL				
Generation				
Construction Delta 3150 Power Plant	5,600,000,000	1,680,000,000		1,680,000,000
Rehabilitation of GT 16	800,000,000	240,000,000		240,000,000
Rehabilitation of GT 17	800,000,000	240,000,000		240,000,000
Remedial Work at Egbin Power Plant	542,000,000	162,600,000		162,600,000
Geregu Power Station 240 MW	6,000,000,000	1,800,000,000		1,800,000,000
Papalanto and Omotosho (Okitipupka) 335 MW each	10,000,000,000	3,000,000,000		3,000,000,000
Rehabilitation of One Unit of Egbin Power Plant	2,000,000,000	600,000,000		600,000,000
Mambilla Hydro Project	300,000,000	90,000,000		90,000,000
Reconstruction of Spill way discharge channel at Jebba Power Station	1,000,000,000	300,000,000		300,000,000
Alaorji Power Plant	5,283,000,000	1,584,900,000		1,584,900,000
Completion of Oji River Power Plants	200,000,000	60,000,000		60,000,000
Completion of Dadin Kowa Hydro Power Station	100,000,000	30,000,000		30,000,000
Purchase of Turbine Oil Purifier	400,000,000	120,000,000		120,000,000
Sub-Total	33,025,000,000	9,907,500,000	0	9,907,500,000
Transmission				
On-going Transmission Engineering Projects				
2nd Benin-Onitsha 330kv line	300,000,000	90,000,000		90,000,000
1X150mva 330/132 transformer & 1 X 330kv bay reinforcement at Onitsha substation	100,000,000	30,000,000		30,000,000
Extension of Electrification of Ayilamo, Iorza and Abeda (Via Anyiin), Benue State	166,000,000	49,800,000		49,800,000
Umuahia 2 X 30/40mva 132/33kv substation with 2 no. 132kv feeder Bays at Alaaji 132kv substation	150,000,000	45,000,000		45,000,000

Okigwe 2 X 30/40mva 132/33kv Substation	100,000,000	30,000,000		30,000,000
Mbalano 2 X 30/40mva 132/33kv Substation	100,000,000	30,000,000		30,000,000
Calabar 1 X 150mva 330/132kv substation	150,000,000	45,000,000		45,000,000
Yola 2 X 150mva 330/33kv substation & 330kv bay extension at Gombe T/s	200,000,000	60,000,000		60,000,000
Jalingo 2 X 30/40mva 134/33kv substation	180,000,000	54,000,000		54,000,000
Gombe-Yola-Jalingo 330kv single circuit transmission line.	1,000,000,000	300,000,000		300,000,000
Mbalano-Okigwe 132kv 132kv single circuit line	65,000,000	19,500,000		19,500,000
Alaoji-Calabar 33okv Transmission line	401,000,000	120,300,000		120,300,000
Alaoji-Umuahia 132kv Double circuit Transmission line	150,000,000	45,000,000		45,000,000
Ado-Ekiti 2 X 30/40mva 132/33kv substation & akure 132kv bay extension	100,000,000	30,000,000		30,000,000
Akure-Ado-Ekiti 132kv line	104,000,000	31,200,000		31,200,000
Kano-Dutse-Azare 132kv D/C & S/C Lines	1,000,000,000	300,000,000		300,000,000
Kano-Dutse (2 X 30/40MVA) Azare (2 X 30/40MVA) 132/33KV substation	150,000,000	45,000,000		45,000,000
Talata Mafara 2 X 30/40MVA 132/33KV	100,000,000	30,000,000		30,000,000
Keffi 1 X 30/40MVA 132/33KV substation	125,000,000	37,500,000		37,500,000
Amukpe (Sapele) 130/40MVA 132/33KV transformer substation	111,000,000	33,300,000		33,300,000
Owerri-Ahoada-Yenagoa Transmission Lines and Substation	1,100,000,000	330,000,000		330,000,000
CEB-NEPA Interconnection Project (Counterpart funding)	100,000,000	30,000,000		30,000,000
Gombe-Damaturu-Maiduguri 330kv line	1,000,000,000	300,000,000		300,000,000
Enugu-Aliade-Makurdi 330kv line	1,000,000,000	300,000,000		300,000,000
Nnewi-Ihiala 132 Kv Line S/S	100,000,000	30,000,000		30,000,000
Ohafia 2 x 30/40 MVA 132/33 KV Sub-Station	50,000,000	15,000,000		15,000,000
HIVOTEC Project	128,000,000	38,400,000		38,400,000
Power Transformers and Auxiliary Equipment	447,500,000	134,250,000		134,250,000
Transmission Lines/Substation Projects 2001	0	0		0
Lines Materials, Tools and Composite Insulators	65,000,000	19,500,000		19,500,000
Electrical Materials/Substation Equipment and Tools	92,500,000	27,750,000		27,750,000
Rehabilitation of Circuit Breakers	250,000,000	75,000,000		75,000,000
Protection Relays and Control Equipment	176,000,000	52,800,000		52,800,000
Machinery and Operational Vehicles	50,000,000	15,000,000		15,000,000
Transmission Lines/Substations for New Generating Stations	850,489,457	255,146,837		255,146,837
Sub-Total	10,161,489,457	3,048,446,837	0	3,048,446,837
Marketing				
Billing Hardware and Software	450,000,000	135,000,000		135,000,000
Computer Centre Building	200,000,000	60,000,000		60,000,000
Metering Test Equipment and Tools	200,000,000	60,000,000		60,000,000
Statistical Meters for Substations and Business Units	200,000,000	60,000,000		60,000,000
Marketing Operations Equipment	100,000,000	30,000,000		30,000,000
Sub-Total	1,150,000,000	345,000,000	0	345,000,000
Distribution				
33/11kv Injection Substation	600,000,000	180,000,000		180,000,000
33 kv Overhead and Underground Lines	350,000,000	105,000,000		105,000,000
Critical Distribution Projects for Elimination of Bottlenecks	300,000,000	90,000,000		90,000,000
Purchase of Materials Required for Maintenance	100,000,000	30,000,000		30,000,000
Rural Distribution of Transformers and materials	100,000,000	30,000,000		30,000,000
Sub-Total	1,450,000,000	435,000,000	0	435,000,000
Operations				
Communications and Information Technology	400,000,000	120,000,000		120,000,000
Power System Planning and Operational Tools	60,000,000	18,000,000		18,000,000
Power Systems Simulations Project	30,000,000	9,000,000		9,000,000
Sub-Total	490,000,000	147,000,000	0	147,000,000
Finance and Administration				
Computerisation	150,000,000	45,000,000		45,000,000
Vehicles and Equipment	50,000,000	15,000,000		15,000,000
Sub-Total	200,000,000	60,000,000	0	60,000,000
Corporate Planning				
Information, Technology and Communication	100,000,000	30,000,000		30,000,000
Solar/Wind Energy Pilot Project	100,000,000	30,000,000		30,000,000
Sub-Total	200,000,000	60,000,000	0	60,000,000
Rural Electrification Projects: Section A				

Payment Due Processed for On-shore component (construction)	3,386,040,626	1,015,812,188		1,015,812,188
Sub Total	3,386,040,626	1,015,812,188	0	1,015,812,188
Section A 1				
Outstanding Payments Due Processed for Off-shore components	2,676,423,330	802,926,999		802,926,999
Sub -Total	2,676,423,330	802,926,999	0	802,926,999
Section A 2				
Outstanding payment for consultancy services Due-Processed	145,910,253	43,773,076		43,773,076
Sub Total	145,910,253	43,773,076	0	43,773,076
Section B				
Payment Out standing for on-shore components undergoing Due Process (Construction)	1,699,073,694	509,722,108		509,722,108
SUB -TOTAL	1,699,073,694	509,722,108	0	509,722,108
Section B 1				
Off Shore Components undergoing Due-Process for payment	40,062,640	12,018,792		12,018,792
SUB -TOTAL	40,062,640	12,018,792	0	12,018,792
Total Power Sector	54,624,000,000	16,387,200,000	0	16,387,200,000
STEEL SECTOR				
National Metallurgical Development Centre, Jos	0	0		0
Kastina Rolling Mill	0	0		0
Oshogbo Rolling Mill	0	0		0
Jos Steel Rolling Mill	0	0		0
National Steel and Raw Materials Exploration Agency, Kaduna	0	0		0
National Metallurgical Training Institute, Onitsha	0	0		0
Ajaokuta Steel Complex	0	0		0
National Iron Ore Mining Itakpe	0	0		0
Delta Steel Company	0	0		0
African Iron & Steel Association (AISA) Construction of HQ building	0	0		0
Sub Total Steel Sector	0	0		0
Grand Total Power and Steel	54,624,000,000	16,387,200,000	0	16,387,200,000
MINISTRY OF SCIENCE AND TECHNOLOGY				
Establishment of Science and Technology Data Bank and Computerisation	40,000,000	12,000,000		12,000,000
Ministry Sundry Projects	124,400,000	37,320,000		37,320,000
Sub-Total:	164,400,000	49,320,000	0	49,320,000
PARASTATALS				
NASENI Headquarters				
Rehabilitation & Refurbishment of Headquarters	50,000,000	15,000,000		15,000,000
Application of Computers to Planning Programmes	28,000,000	8,400,000		8,400,000
Marketing Capital	11,000,000	3,300,000		3,300,000
Implementation of the National Policy on Development of SMEs	15,000,000	4,500,000		4,500,000
NASENI: Science Equipment Development Institute SEDI, Enugu	19,000,000	5,700,000		5,700,000
NASENI: Science Equipment Development Institute SEDI, Minna	25,000,000	7,500,000		7,500,000
Engineering Machinery Development Institute, Akure	40,000,000	12,000,000		12,000,000
Power equipment and Machine Development Centre Okene (Start up grant)		0		0
Centre for Adaption of Technology (CAT) Awka	10,000,000	3,000,000		3,000,000
Hydraulic Equipment Research Institute Kano	10,000,000	3,000,000		3,000,000
National Engineering Design and Development Centre Newi	10,000,000	3,000,000		3,000,000
Sub-Total:	218,000,000	65,400,000	0	65,400,000
National Centre for Genetic Resources and Biotechnology, Ibadan	25,000,000	7,500,000		7,500,000
National Research Institute for Chemical Technology, Zaria	30,000,000	9,000,000		9,000,000
Nigeria Building and Road Research Institute, Abuja.	20,000,000	6,000,000		6,000,000
Completion of Approved NOTAP Zonal Offices	10,000,000	3,000,000		3,000,000
Sub-Total:	85,000,000	25,500,000	0	25,500,000
National Space Research and Development Agency				
Builders Work of the Satellite Technology Insurance Cover on Nigeria SAT 1 ground station equipments	475,000,000	142,500,000		142,500,000
	50,000,000	15,000,000		15,000,000
NIGCOM SAT 1 (Nigerian Communication Satellite)	3,000,000,000	900,000,000		900,000,000
National Space Research Projects and Earth Station Technology	293,000,000	87,900,000		87,900,000

NAGIS Projects	200,000,000	60,000,000		60,000,000
Final Payment to Surrey Sattalite Technology Limited	139,000,000	41,700,000		41,700,000
Ground Control Station	25,000,000	7,500,000		7,500,000
VSAT Network, LAN, Intranet Operation	25,000,000	7,500,000		7,500,000
Development Centres: Toro, Epe, Nsuka and Ife	80,000,000	24,000,000		24,000,000
Equipment for Sattalite Laboratory	50,000,000	15,000,000		15,000,000
Asset Tracking Systems Hardware and total Station	25,000,000	7,500,000		7,500,000
Sub-Total:	4,362,000,000	1,308,600,000	0	1,308,600,000
National Information Technology Development Agency (NITDA)				
Purchase of Generating Set	1,600,000	480,000		480,000
Public Service network	200,000,000	60,000,000		60,000,000
Sub-Total:	201,600,000	60,480,000	0	60,480,000
Natural Medicine Development Agency				
Utility vehicles	12,800,000	3,840,000		3,840,000
Computerisation of development of a Databank for the Agency	20,000,000	6,000,000		6,000,000
Sub-Total:	32,800,000	9,840,000	0	9,840,000
SHEDA Science Development Agency				
Construction of Advance Laboratory	138,000,000	41,400,000		41,400,000
GAMMA Irradiation Plant	167,200,000	50,160,000		50,160,000
Sub-Total:	305,200,000	91,560,000	0	91,560,000
National Biotechnology Development Agency				
Establishment of 4 Genetically-Improved Fish Farms	10,000,000	3,000,000		3,000,000
Construction of Office Complex	10,000,000	3,000,000		3,000,000
Hepatitis B vaccine plant	10,000,000	3,000,000		3,000,000
Establishment of tissue culture Laboratory in six (6) geopolitical zones	20,000,000	6,000,000		6,000,000
Sub-Total:	50,000,000	15,000,000	0	15,000,000
National Centre for Remote Sensing (NCRS) Jos				
Infrastructural Development of NCRS Headquarter (Permanent Site) Jos	75,000,000	22,500,000		22,500,000
Sub-Total:	75,000,000	22,500,000	0	22,500,000
Cooperative Information Network(COPINE)				
Development of Permanent site		0		0
Purchase of Office Equipment		0		0
Software Development capacity		0		0
Research 7 Development/Tech support		0		0
Sub- Total	0	0	0	0
Federal Institute of Industrial Research, Oshodi				
Rehabilitation of Infructure and facilities damaged by bomb blast	75,000,000	22,500,000		22,500,000
Completion of Irainees' Residence and New Multipurpose Pilot Plant	42,000,000	12,600,000		12,600,000
Replacement of Obsolete Equipment in the Institute	90,000,000	27,000,000		27,000,000
Engineering Design and Fabrication of Processing Machines and Tools for SME	0	0		0
Sub-Total:	207,000,000	62,100,000	0	62,100,000
National Office for Technology Acquisition and Promotion (NOTAP)				
Commercialisation of Research Result/Inventions		0		0
Promotion of Essential Oil		0		0
Preparation of Compendium of R&D Result/Inventions (Nation -Wide)		0		0
Completion of Zonal Office Kano/Kaduna		0		0
Sub-Total NOTAP		0		0
Nigerian Institute of Trypanosomiasis Kaduna				
		0		0
College of Chemical and Leather Technology Zaria				
		0		0
Total Science & Tech.:	5,701,000,000	1,710,300,000	0	1,710,300,000

OFFICE OF THE SECRETARY TO THE GOVERNMENT

SGF MAIN

General Services Office	570,000,000	171,000,000		171,000,000
Political Affairs Office	50,000,000	15,000,000		15,000,000
Economic Affairs Office	10,000,000	3,000,000		3,000,000
Cabinet Secretariat	15,000,000	4,500,000		4,500,000
Special Services Office	2,000,000	600,000		600,000
Special Duties	10,000,000	3,000,000		3,000,000

Affairs of Former Heads of State	19,000,000	5,700,000		5,700,000	
Technology Partnership Agreement (MS Software Project/Provision)	500,000,000	0		0	
Sub-Total SGF Main:	1,176,000,000	202,800,000	0	202,800,000	
PARASTATALS					
Lagos Liaison Office	10,000,000	3,000,000		3,000,000	
Presidential Advisory Committee	5,000,000	1,500,000		1,500,000	
Sub-Total:	15,000,000	4,500,000	0	4,500,000	
National Poverty Eradication Programme (NAPEP)					
CAP, MAP, KEKE	0	0		0	
Community Sensitization Programme	0	0		0	
Social Welfare Programme	0	0		0	
Capacity Acquisition	0	0		0	
Coordination and Monitoring	0	0		0	
NAPEP (and other intervention projects)	0	0		0	
Information and Comprehensive Data Bank	0	0		0	
Developmental Co-ordination at both Intervention national levels and community levels	0	0		0	
Conduct, survey, impact assesment and national evaluation	0	0		0	
Facilities for consultation, retreat conferences and workshops	0	0		0	
Resource Centres Capacity building and Youth Empowerment (10,000 youth nation wide)	300,000,000	100,000,000	100,000,000	0	8
Masses micro credit delivery for unemployed skilled and graduate, cottage enterprises, Micro Finance Institutions and	500,000,000	160,000,000	160,000,000	0	8
Sensitisation and publicity	100,000,000	50,000,000	50,000,000	0	8
Capacity enhancement for farmers and other rural dwellers (about 500 farming communities etc)	250,000,000	100,000,000	100,000,000	0	8
Rural and Urban Mass employment projects through menial jobs appropriate working tools	300,000,000	160,000,000	160,000,000	0	8
Sub-Total: NAPEP	1,450,000,000	570,000,000	570,000,000	0	
Code of Conduct Tribunal	50,000,000	15,000,000		15,000,000	
National Refugee Commission	10,000,000	3,000,000		3,000,000	
National Economic Intelligence Committee (NEIC)	10,000,000	3,000,000		3,000,000	
Petroleum Product Pricing Regulatory Agency	20,000,000	6,000,000		6,000,000	
New Partnership for African Development (NEPAD)	15,000,000	4,500,000		4,500,000	
Federal Road Safety Commission	200,000,000	60,000,000		60,000,000	
National Tree Nursery Development Committee	50,000,000	15,000,000		15,000,000	
National Agency for the Prohibition of Traffic in Persons and Other Related Matters	5,000,000	1,500,000		1,500,000	
National Hospital	300,000,000	90,000,000		90,000,000	
Energy Commission of Nigeria and its 4 Centres	247,550,000	74,265,000		74,265,000	
Utility Changes Commission	10,000,000	3,000,000		3,000,000	
Presidential Project Implementation Committee	10,000,000	3,000,000		3,000,000	
National Action Committee on AIDs (NACA)	600,000,000	180,000,000		180,000,000	
Special Adviser/Senior Special Assistants	79,000,000	23,700,000		23,700,000	
Nos. Special Assistants/Personal Assistants	50,000,000	15,000,000		15,000,000	
South-South Healthcare Delivery Programme: joint Initiative on Reconstruction of Sierra Leone	544,000,000	163,200,000		163,200,000	
Ecological Fund Office	9,450,000	2,835,000		2,835,000	
Sub-Total:	2,210,000,000	663,000,000	0	663,000,000	
TOTAL: OSGF	4,851,000,000	1,440,300,000	570,000,000	870,300,000	
FEDERAL MINISTRY OF SOLID MINERALS					
Mines Department				0	
Artisinal and Small Scale Mining Project	1,000,000,000	250,000,000		250,000,000	
Field Vehicles for Mines Inspectorate	60,000,000	15,000,000		15,000,000	
National Mining and Geological Institute, Jos	65,000,000	16,250,000		16,250,000	
Lapidary Centre and Gemmological Laboratory	50,000,000	12,500,000		12,500,000	
Sub-Total:	1,175,000,000	293,750,000	0	293,750,000	
Applied Geology and Doc. Department					
Ground follow of Airborne Geophysical Survey	30,000,000	7,500,000		7,500,000	
Regional Geophysical Exploration Programme	11,366,750	2,841,688		2,841,688	
Natural Hazard Monitoring Investigation, Establishment of Earth Quake Observatory.	20,000,000	5,000,000		5,000,000	
Aeromagnetic Radiometric/EM, Gravity Surveys Project.	1,838,633,250	459,658,313		459,658,313	
Publication and Documentation of Geological Survey of Nigeria Data	10,000,000	2,500,000		2,500,000	
Sub-Total:	1,910,000,000	477,500,001	0	477,500,001	
Regional Geology Department					

Regional Mapping Programme	25,000,000	6,250,000		6,250,000
Aerial Photo and Remote Sensing Programme	10,000,000	2,500,000		2,500,000
National Research laboratory Programme	10,000,000	2,500,000		2,500,000
Production of thematic Maps	5,000,000	1,250,000		1,250,000
Sub-Total:	50,000,000	12,500,000	0	12,500,000
Mineral Investments Department				
Exploration of Mineral Resources Programme	25,000,000	6,250,000		6,250,000
Exploration for Industrial Minerals Programme (Bauxite, Phosphate, Gypsum, Barytes and Bentonite)	30,000,000	7,500,000		7,500,000
Basemental, Metallic and Precious Minerals Exploration Programme	20,000,000	5,000,000		5,000,000
Sub-Total Mineral Investment Department	75,000,000	18,750,000	0	18,750,000
Finance and Supply Department				
Purchase of Office and Field Communication equipment	10,000,000	2,500,000		2,500,000
Purchase of Safe & Accounting Machine	15,000,000	3,750,000		3,750,000
Furnishing of Headquarters	5,000,000	1,250,000		1,250,000
Renovation and Furnishing of State Offices	10,000,000	2,500,000		2,500,000
Sub-Total:	40,000,000	10,000,000	0	10,000,000
PRS Department				
Library Development Programme	7,000,000	1,750,000		1,750,000
Solid Minerals Information and Publication	15,000,000	3,750,000		3,750,000
Research Development and Commentation	8,000,000	2,000,000		2,000,000
Sub-Total: PRS Department	30,000,000	7,500,000	0	7,500,000
Personnel Management Department				
Purchase of Training and Identity Card Equipment	15,000,000	3,750,000		3,750,000
Consultancy Services	3,000,000	750,000		750,000
Sub-Total:	18,000,000	4,500,000	0	4,500,000
Legal Unit				
Purchase of International Law Book	5,250,000	1,312,500		1,312,500
Purchase of Local Law Books and Quarterly Reports	5,000,000	1,250,000		1,250,000
Sub-Total:	10,250,000	2,562,500	0	2,562,500
Bitumen Project				
Core Drilling and Drill sample Analysis	150,000,000	37,500,000		37,500,000
Sample Analysis and Pilot tests for Direct Application Bitumen	40,000,000	10,000,000		10,000,000
Master Plan, Community Relations Programme, Detailed Market Survey	10,000,000	2,500,000		2,500,000
Sub-Total:	200,000,000	50,000,000	0	50,000,000
Nigerian Mining Corporation				
Exploration	100,000,000	25,000,000		25,000,000
Mining	70,000,000	17,500,000		17,500,000
Corporate Headquarters complex	30,000,000	7,500,000		7,500,000
Sub-Total Nigerian Mining Corporation	200,000,000	50,000,000	0	50,000,000
Nigerian Coal Corporation				
Okpara Mine	60,000,000	15,000,000		15,000,000
Okaba/Odagbo Mine Dev. Of Removal of Overburden. Importation, Installation of two (2) Nos. Carbonization/Briquetting Plants	45,000,000	11,250,000		11,250,000
Planting of hybrid seedlings	60,000,000	15,000,000		15,000,000
	35,000,000	8,750,000		8,750,000
Sub-Total: Nigerian Coal Corporation	200,000,000	50,000,000	0	50,000,000
Geological Survey of Nigeria Agency				
Take-Off Grant	100,000,000	25,000,000		25,000,000
Sub-Total: GSNA	100,000,000	25,000,000	0	25,000,000
Total Solid Minerals:	4,008,250,000	1,002,062,501	0	1,002,062,501

FEDERAL MINISTRY OF SPORTS AND SOCIAL DEVELOPMENT

Completion of Hostel for the National institute for Sports (200 rooms In Abuja)	300,000,000	95,000,000		95,000,000
Construction of New Games Village in Abuja.	300,000,000	90,000,000		90,000,000
Construction of Indoor Sports Halls at Gombe and Yobe	200,000,000	60,000,000		60,000,000
Completion of Braille Centres in Maiduguri, Bauchi, Lagos and Imo.	100,000,000	30,000,000		30,000,000
Rehabilitation of Ahmadu Bello Stadium, Kaduna.	50,000,000	15,000,000		15,000,000
Preliminary Studies for National Stadium Hostel, Abuja.	50,000,000	15,000,000		15,000,000
Rehabilitation of Olompic Size Swimming Pool, National Stadium, Lagos		0		0
Renovation and equipment of Bauchi Gymnasium		0		0
Rehabilitation of Olompic Size Swimming Pool, Liberty Stadium, Ibadan		0		0
Rehabilitation of Enugu Stadium		0		0

Completion of Complementary infrastructural works at National Stadium and Games Village Complex, Abuja.

		0		0
Total Sports and Social Development.	1,000,000,000	305,000,000	0	305,000,000
STATE HOUSE				
Boeing Business Jet BBJ (2) 737 (Brand New and Direct from BOEING)	5,000,000,000	0		0
Akinola Aguda House	1,000,000,000	0		0
Construction of Banquet Hall	1,000,000,000	0		0
Completion of State House Administrative Block	1,200,000,000	0		0
State House Marina/Defence House	750,000,000	0		0
Computerisation of Villa Access Gates	200,000,000	100,000,000		100,000,000
Central Store	350,000,000	100,000,000		100,000,000
UPS Back-Up Power Systems for State House	80,000,000	44,000,000		44,000,000
Purchase of 2500 KAV Generator	250,000,000	0		0
Office Equipment.	24,410,000	13,425,500		13,425,500
Up-Grading of Defence House	0	0		0
Computerization of Admin and Accounts Records	77,500,000	42,625,000		42,625,000
Sub-Total	9,931,910,000	300,050,500	0	300,050,500
Office of the Vice President				
Security Communication in the VP's Residence	17,800,000	9,790,000		9,790,000
Renovation of Official Residence of the VP's	57,800,000	31,790,000		31,790,000
Sub-Total: Office of the Vice President	75,600,000	41,580,000	0	41,580,000
Protocol				
Completion of CVU Car Park	150,000,000	40,000,000		40,000,000
Completion of State Protocol Office Extension	6,300,000	3,465,000		3,465,000
Purchase of Mechanical Tools of the CVU Workshop	7,000,000	3,850,000		3,850,000
Sub-Total:	163,300,000	47,315,000	0	47,315,000
Presidential Air Fleet				
Equipment of Air Craft Spare Store	8,000,000	6,288,390		6,288,390
Equipment and Spares for the Hanger	28,000,000	7,500,000		7,500,000
Sub-Total:	36,000,000	13,788,390	0	13,788,390
Budget Monitoring Price Intelligence Unit				
Office Equipment.		0		0
Sub-Total:	0	0	0	0
Economic and Financial Crime Commission				
Surveillance Equipment and Vehicles	170,000,000	45,000,000		45,000,000
Security Hardware	100,000,000	30,000,000		30,000,000
Restructuring of Office Complex and Construction of Armoury.	30,000,000	8,250,000		8,250,000
Operational Activities	0			0
Establishment of Advanced fee fraud Database	0			0
Establishment of Nigeria Financial Intelligence Unit	0			0
Retructuring of Training Academy, Minna Niger State:				
Provision of training Kits and equipments	0			0
Construction of Headquarters building, Abuja	0			0
Procurement of media/publicity equipment including billboards, audio visual equipments, cameras etc	0			0
Renovation and restructuring of Zonal Office at Lagos, Ibadan, PortHarcourt, Kano and Enugu.	0			0
Purchase of operational vehicles				0
Provision of basic Office equipments for the legal unit Abuja/Lagos (shelves for books, cabinets, copiers, fax machine etc)				0
Computerization of legal unit Abuja, Lagos, Ibadan, Port Harcourt, Kano and Enugu.				0
Purchase of Office equipment				0
No. 1 Ibrahim Taiwo Street Aso Villa Abuja.				0
Plot 426 Bamako Street Zone 1. Wuse Abuja				0
Sub-Total: EFCC	300,000,000	83,250,000	0	83,250,000
State House Clinic				
Surrgy/Theatre	15,000,000	8,250,000		8,250,000
Medical Laboratory	19,400,000	10,670,000		10,670,000
Dental Dept	15,000,000	8,250,000		8,250,000
Drug Information Centre and Store	14,800,000	8,140,000		8,140,000
Nursing	21,000,000	11,550,000		11,550,000
Physiotherapy	7,325,000	4,028,750		4,028,750
Special Care	6,410,000	3,525,500		3,525,500
O & G	20,000,000	11,000,000		11,000,000
SHC Civil Works	50,900,000	27,995,000		27,995,000

Medical Dept	10,000,000	5,500,000		5,500,000
Intensive Care Unit - ICU	20,165,000	11,090,750		11,090,750
Sub-Total: SHC	200,000,000	110,000,000	0	110,000,000
National Emergency Management Agency				
3 Mobile Clinics	140,000,000	30,000,000		30,000,000
3 Publicity Vans	30,000,000	8,000,000		8,000,000
6 No. WD Pick-ups	30,000,000	8,000,000		8,000,000
Sub- Total NEMA	200,000,000	46,000,000	0	46,000,000
Total State House:	10,906,810,000	641,983,890	0	641,983,890
OFFICE OF THE NATIONAL SECURITY ADVISER				
Office of the National Security Adviser	3,000,000,000	750,000,000		750,000,000
Total ONSA:	3,000,000,000	750,000,000	0	750,000,000
FEDERAL MINISTRY OF TRANSPORT				
Ministry Project and Sundry				
Computerisation/Data Bank	15,000,000	4,500,000		4,500,000
Maritime ISPA Code Implementation.	100,000,000	30,000,000		30,000,000
Sub-Total:	115,000,000	34,500,000	0	34,500,000
Nigerian Institute of Transport				
Completion of Permanent Site.	130,000,000	39,000,000		39,000,000
Rehabilitation of Internal Access Roads & Drainages.	15,000,000	4,500,000		4,500,000
Upgrading of Participants Complex	12,000,000	3,600,000		3,600,000
Computerisation and Online System				
Sub-Total:	157,000,000	47,100,000	0	47,100,000
Nigerian Maritime Academy				
Purchase of Workshop Equipment.	38,000,000	11,400,000		11,400,000
Completion of Abandoned Nautical Complex.	25,000,000	7,500,000		7,500,000
Fire Fighting and Security Equipment.	20,000,000	6,000,000		6,000,000
Sub-Total:	83,000,000	24,900,000	0	24,900,000
Nigerian Railway Corporation				
Itakpe-Ajaokuta-Warri Rail line	0	0		0
Signal Houses for Nigerian Railways Network.	100,000,000	30,000,000		30,000,000
Procurement of rolling Stock for the Itakpe-Ajaokuta-Warri Rail Line.	0	0		0
Computerisation of Nigeria Railway Corporation	0	0		0
Purchase of Steel Tyres and Gibson Rings	0	0		0
Ashaka Washout	550,000,000	165,000,000		165,000,000
Purchase of spare parts	300,000,000	90,000,000		90,000,000
Purchase of Rail, Steel Sleepers1 and Fastenings (Type K)	50,000,000	15,000,000		15,000,000
Sub-Total:	1,000,000,000	300,000,000	0	300,000,000
National Inland Waterways Authority				
Underwater Removal of Silts for Navigability Improvement	0	0		0
Waterways Clearance	675,000,000	371,250,000		371,250,000
Booying and Charting of River Channels	51,000,000	28,050,000		28,050,000
Jetties/Shoa Development	100,000,000	55,000,000		55,000,000
Rehabilitation and Refurbishing of of River Craft	219,000,000	120,450,000		120,450,000
Marine and Inland Waterways Police	50,000,000	27,500,000		27,500,000
Sub-Total:	1,095,000,000	602,250,000	0	602,250,000
Total Transport	2,450,000,000	1,008,750,000	0	1,008,750,000
MINISTRY OF WATER RESOURCES				
MAIN MINISTRY				
Department of Administration & Supplies				
Completion of Computerisation of Budgeting System	0	0		0
Purchase of Specialised Training Equipment	1,500,000	450,000		450,000
Computerisation of Personnel Records	0	0		0
Restructuring of the Headquarters Office Building	0	0		0
Extension of Headquarters Office Building	10,000,000	3,000,000		3,000,000
Purchase of Office Furniture and Equipment	11,310,200	3,393,060		3,393,060
Total	22,810,200	6,843,060	0	6,843,060
Department of Finance & Accounts				
Computerization of ministry's accounting system	11,684,600	3,505,380		3,505,380
Total	11,684,600	3,505,380	0	3,505,380
Department of Planning, Research & Statistics				
Water Resources Statistics, Data bank and Information gathering.	10,000,000	3,000,000		3,000,000
Water Resources Monitoring and Evaluation Programme	10,000,000	3,000,000		3,000,000

Central Water Resources Library and Documentation Center	5,000,000	1,500,000		1,500,000	
Research and Publication	5,000,000	1,500,000		1,500,000	
National Water Resources Policy and Legislation	5,000,000	1,500,000		1,500,000	
Partial Commercialization of River Basin Development Authorities (RBDAs)	0	0		0	
Total	35,000,000	10,500,000	0	10,500,000	
Completion of the On-Going RBDAs liaison Offices/Guest House	0	0		0	
Total	0	0	0	0	
International Obligations					
Nigerian International commitment /Obligations Lake Chad Commission (LCBC)	250,000,000	75,000,000		75,000,000	
Nigeria contribution to Lake chad Basin Commission recharge project (LCBC)	250,000,000	75,000,000		75,000,000	
Nigerian International Commitment Obligations Niger Basin Authority (NBA)	0	0		0	
Nigeria -Niger Joint Commission for Cooperation (NNJC)	40,000,000	12,000,000		12,000,000	
Nigerian-Cameroon, Nigeria-South Africa, Nigeria-Algeria Bilateral Relations	20,555,000	6,166,500		6,166,500	
Total	560,555,000	168,166,500	0	168,166,500	
Sub-Total for Main Ministry	630,049,800	189,014,940	0	189,014,940	
Dams and Reservoir Operations					
Gurara Water transfer project (Lot A + Lot B)	6,000,000,000	1,800,000,000	1,800,000,000	0	5
Ife Medium Dam & Water Supply	300,000,000	90,000,000		90,000,000	
Shagari Dam	300,000,000	90,000,000		90,000,000	
Sabke Dam Rehabilitation Project	250,000,000	75,000,000		75,000,000	
Goronyo Dam Rehabilitation Project and Consultancy Services	320,000,000	96,000,000		96,000,000	
Owena Multipurpose Dam Project	200,000,000	60,000,000		60,000,000	
Ogwuashuku Dam	100,000,000	30,000,000		30,000,000	
Amauzari Dam	100,000,000	30,000,000		30,000,000	
Inyishi/Mbaa Dam (Imo)	200,000,000	60,000,000		60,000,000	
Nkari Dam/Irrigation	300,000,000	90,000,000		90,000,000	
Alau dam/Jere irrigation projects	200,000,000	60,000,000		60,000,000	
Jada Earth Dam	100,000,000	30,000,000		30,000,000	
Sulma Dam	400,000,000	120,000,000		120,000,000	
Sub-Total: Dams & Reservoir	8,770,000,000	2,631,000,000	1,800,000,000	831,000,000	
Hydrology and Hydrogeology					
Hydrogeological Mapping of Nigeria	4,000,000	1,200,000		1,200,000	
National hydrometric Network	5,000,000	1,500,000		1,500,000	
NBA/WMO-Assisted Hydro Niger project	30,000,000	9,000,000		9,000,000	
Ground Water Monitoring Network	10,000,000	3,000,000		3,000,000	
Saline Water Intrusion Studies	5,000,000	1,500,000		1,500,000	
OHP-WMO	5,000,000	1,500,000		1,500,000	
Application of Isotope Hydrology Techniques in water Resources Dev. And Management	25,000,000	7,500,000		7,500,000	
UNESCO-IHP	0	0		0	
Hydrological Information Management Systems Network (Hydronet)	2,500,000	750,000		750,000	
Study of Special Catchments Areas	2,000,000	600,000		600,000	
Sub-Total: Hydrology and Hydrogeology	88,500,000	26,550,000	0	26,550,000	
Irrigation and Drainage					
FGN/FAO Study of public irrigation sub-sector	35,000,000	10,500,000		10,500,000	
Drainage of Riverine Areas for increased Agricultural Development	0	0		0	
Community Based Irrigation Projects	0	0		0	
National River Basin Irrigation Planning Studies	0	0		0	
The World Bank Financed National Fadama Development Project(Water Resources Component)	0	0		0	
Survey and Inventory of Irrigation in Nigeria by Remote/Conventional Techniques	0	0		0	
Irrigation Management Transfer/Participatory Irrigation Management	0	0		0	
Small scale Irrigation Development under FGN/UNDP	0	0		0	
niger valley irrigation development formerly, Conjunctive use of surface & ground water in Niger & Benue River Valleys.	200,000,000	60,000,000		60,000,000	
Technical Cooperation programme between Nigeria-Egypt and Nigeria-China.	15,000,000	4,500,000		4,500,000	
Procurement of Aquatic Weed and Desilting Equipment and Training of Operators.	40,000,000	12,000,000		12,000,000	
Rehabilitation of Lower Anambra Irrigation Project	175,000,000	52,500,000		52,500,000	
Ibu Irrigation Project (Imo Irrigation Dev. Project)	50,000,000	15,000,000		15,000,000	

Completion of Kano River Irrigation Project Phase 1. (7,000ba.)	800,000,000	240,000,000		240,000,000
Completion of Hadejia Valley Irrigation Project, Phase 1. 4,013ha.)	1,500,800,000	450,240,000		450,240,000
Kempe (Orni) Dam & Irrigation Project (Construction & Supervision)	500,000,000	150,000,000		150,000,000
Lower Ogun Irrigation Project	75,000,000	22,500,000		22,500,000
Middle Ogun Irrigation Project	100,000,000	30,000,000		30,000,000
Bakolori Irrigation Project	100,000,000	30,000,000		30,000,000
Middle Rima Irrigation Project (Falalia Sector)	900,000,000	270,000,000		270,000,000
Bagwai Irrigation Project	300,000,000	90,000,000		90,000,000
Sub-Total: Irrigation & Drainage	4,790,800,000	1,437,240,000	0	1,437,240,000
Water supply and Quality control				
Policy Development Projects:				
Development of National Water Supply And Sanitation Database	0	0		0
Development Of Small Towns Water Supply And Sanitation Programme - World Bank Assisted Project	19,639,844	5,891,953		5,891,953
Development Of Small Towns Water Supply And Sanitation Programme - EU Assisted Project	0	0		0
FGN/UNICEF Joint Rural Water Supply And Sanitation Programme	0	0		0
National Urban Water Sector Reform Project	13,766,245	4,129,874		4,129,874
National Water Law Development	0	0		0
Promotion Of Local Manufacturing Of Water Treatment Chemicals And Devices	0	0		0
Rural Water Supply Programme in LGA Headquarters	0	0		0
ADB Assisted Federal Rural Water Supply Programme water Quality Laboratories And monitoring network Programme (Construction And Equipping Of 6 Laboratories)	20,000,000	6,000,000		6,000,000
	15,155,867	4,546,760		4,546,760
Sub-Total:	68,561,956	20,568,587	0	20,568,587
Adamawa State Projects:				
Mubi Water Rehabilitation Project	50,000,000	15,000,000		15,000,000
Total:	50,000,000	15,000,000	0	15,000,000
Bauchi State Projects:				
Ningi Water Supply Project	500,000,000	150,000,000		150,000,000
Azare Water Supply Projects	580,000,000	174,000,000		174,000,000
Total:	1,080,000,000	324,000,000	0	324,000,000
Benue State Projects:				
Makurdi water supply project, Federal Contribution	81,254,228	24,376,268		24,376,268
Water Supply (Motorised Boreholes)	100,000,000	30,000,000		30,000,000
Water Supply (Motorised Boreholes)	100,000,000	30,000,000		30,000,000
Water Supply (Hand pumps)	100,000,000	30,000,000		30,000,000
Total:	381,254,228	114,376,268	0	114,376,268
Borno State Projects:				
Biu Dam Water Supply (Federal Component)	100,000,000	30,000,000		30,000,000
Total:	100,000,000	30,000,000	0	30,000,000
Enugu State Projects:				
Water Supply to Anioji, Nike, and 12 small towns	100,000,000	30,000,000		30,000,000
Total:	100,000,000	30,000,000	0	30,000,000
Edo State project				
Ekpoma/Iruken Ohase 1 water supply	500,000,000	150,000,000		150,000,000
Total:	500,000,000	150,000,000	0	150,000,000
Gombe State Projects:				
Dadin Kowa Dam Project	200,000,000	60,000,000		60,000,000
Total:	200,000,000	60,000,000	0	60,000,000
Imo State Projects:				
Orlu Regional Water Supply	100,000,000	30,000,000		30,000,000
Total:	100,000,000	30,000,000	0	30,000,000
Kano State Projects:				
Gaya/Ajingi Water Supply	20,000,000	6,000,000		6,000,000
Water Supply projects in Dala LGA	150,000,000	45,000,000		45,000,000
Total:	170,000,000	51,000,000	0	51,000,000
Katsina State Projects:				
Danlajje/Ingawa Water Supply Scheme-FG Contribution	30,658,273	9,197,482		9,197,482
Sabke /Dutsi- Mashi Water Supply	70,000,000	21,000,000		21,000,000
Zangon Daura Water Supply Scheme	5,506,498	1,651,949		1,651,949
Zobe Water Supply project (specially funded) Zobe IV	1,000,000,000	300,000,000		300,000,000
Water Supply To Katsina From Zobe Dam (Zobe I)	20,679,725	6,203,918		6,203,918

Total:	1,126,844,496	338,053,349	0	338,053,349
Kwara State Projects:				
Rehabilitation Of Ilorin Water Works	100,000,000	30,000,000		30,000,000
Total:	100,000,000	30,000,000	0	30,000,000
Lagos State Projects:				
Water supply projects to Palace Road Otto and 14 other locations	50,000,000	15,000,000		15,000,000
Total:	50,000,000	15,000,000	0	15,000,000
Niger State Projects:				
Water supply to New Bwari, Shako, Madala and other 10 small towns	200,000,000	60,000,000		60,000,000
Total:	200,000,000	60,000,000	0	60,000,000
Ogun State Projects:				
Abeokuta Water Supply Scheme (Federal Component)	145,846,549	43,753,965		43,753,965
Otta Water Supply Scheme (Federal Component)	550,645,343	165,193,603		165,193,603
Agbado And Environs Water Supply Scheme	200,000,000	60,000,000		60,000,000
Total:	896,491,892	268,947,568	0	268,947,568
Osun State Projects:				
Urban Water Supply projects at Irewole/Isokan/Ayedade	350,000,000	105,000,000		105,000,000
Total:	350,000,000	105,000,000	0	105,000,000
Oyo State Projects:				
Rehabilitation of Ogbomoso urban water supply phase I motorised boreholes in Ibadan North West and Ibadan South West LGA's - 2 Nos each	120,000,000	36,000,000		36,000,000
	20,000,000	6,000,000		6,000,000
Total:	140,000,000	42,000,000	0	42,000,000
Rivers State Projects:				
Water supply projects for Oroworukwo New town and 12 other towns	150,000,000	45,000,000		45,000,000
Total:	150,000,000	45,000,000	0	45,000,000
Sokoto State Projects:				
Gawan Guibi Water Scheme Shagari Lga	23,851,007	7,155,302		7,155,302
Sokoto Water Supply (Federal Component)	26,532,491	7,959,747		7,959,747
Usman Dan Fodio University Sokoto Motorised boreholes with overhead tank and solar panel powered	22,943,743	6,883,123		6,883,123
	100,000,000	30,000,000		30,000,000
Total:	173,327,241	51,998,172	0	51,998,172
Yobe State Projects:				
Damaturu - Katarko Water Supply Project (FG Contribution)	100,000,000	30,000,000		30,000,000
Total:	100,000,000	30,000,000	0	30,000,000
Zamfara State Projects:				
Maradun Town Water Rehabilitation Project	10,000,000	3,000,000		3,000,000
Gusau Water Supply Project (Federal Contribution)	50,000,000	15,000,000		15,000,000
Total:	60,000,000	18,000,000	0	18,000,000
Sub-Total: Water Supply and Quality Control	6,096,479,813	1,828,943,944	0	1,828,943,944
Anti-Corruption and Transparency monitoring unit				
Establishment of an Office Accommodation for Anti-Corruption and Transparency Unit, including Furnishing	1,500,000	450,000		450,000
Purchase of Office Equipment	1,500,000	450,000		450,000
Purchase of Computers and computerisation of the Unit's Operations: Installation of communication Facilities	2,000,000	600,000		600,000
Public Enlightenment and Training, including printing of Anti-Corruption documents, Purchase of stationery items	1,500,000	450,000		450,000
Sub-Total	6,500,000	1,950,000	0	1,950,000
HIV/AIDS Unit				
Establishment of an office Accommodation for HIV/AIDS Committee	500,000	150,000		150,000
Purchase of office Equipment and Furniture	1,000,000	300,000		300,000
Purchase of Computers and Installation of Communication Facilities	1,000,000	300,000		300,000
Public Enlightenment, Training and Purchase of Stationery Items	1,000,000	300,000		300,000
Sub-Total	3,500,000	1,050,000	0	1,050,000
Anambra - Imo River Basin Development Authority				
Mgbowo Water Supply scheme in Enugu State	70,000,000	21,000,000		21,000,000
Ukwa Land Reclamation/Irrigation Project	70,000,000	21,000,000		21,000,000
Arochukwu Regional Water Scheme	100,000,000	30,000,000		30,000,000
Ohuhu water project	30,000,000	9,000,000		9,000,000
Abaki water project	30,000,000	9,000,000		9,000,000
Umukwu Isi Asa Ukwa West	30,000,000	9,000,000		9,000,000

Akirika water project	30,000,000	9,000,000	9,000,000
Mbieri Water Project	30,000,000	9,000,000	9,000,000
Aba Water scheme	813,366,283	244,009,885	244,009,885
Owerri West Water Supply Scheme	20,000,000	6,000,000	6,000,000
UMUAHIA WATER SUPPLY SCHEME	200,000,000	60,000,000	60,000,000
Olokoro Water Project	48,000,000	14,400,000	14,400,000
Awka Water Supply Scheme	70,000,000	21,000,000	21,000,000
Isi Ebu surface water project	70,000,000	21,000,000	21,000,000
Owerri Otamiri water supply	100,000,000	30,000,000	30,000,000
Regional Water Scheme	60,000,000	18,000,000	18,000,000
Headquarters Development	10,000,000	3,000,000	3,000,000
Revitalisation of RBDA Agricultural Services	5,000,000	1,500,000	1,500,000
Small Earth Dams/Irrigation Projects	5,000,000	1,500,000	1,500,000
Underground Water Res. Dev Programme	5,000,000	1,500,000	1,500,000
Vehicles/Office Equipment	5,000,000	1,500,000	1,500,000
Hydrological/ Hydrometrological Data Collection & Analysis	5,000,000	1,500,000	1,500,000
Small Scale (Minor) Irrigtn Project	5,000,000	1,500,000	1,500,000
Rehab/Refurbishment of Plants and Machinery	5,000,000	1,500,000	1,500,000
Small earth Dams in Ntalaku-Obobo Ikwukuano LGA	30,000,000	9,000,000	9,000,000
Ayemelum earth dam	10,000,000	3,000,000	3,000,000
Okigwe Regional Water Scheme	50,000,000	15,000,000	15,000,000
Phase II of Imo/Abia Water Scheme	10,000,000	3,000,000	3,000,000
Orsu Water scheme	20,000,000	6,000,000	6,000,000
Small town water supply	90,000,000	27,000,000	27,000,000
Ngor-Okpala small earth dam/irrigation	30,000,000	9,000,000	9,000,000
Ikeduru small irrigation project	30,000,000	9,000,000	9,000,000
Ezinihitte underground water project	30,000,000	9,000,000	9,000,000
Owerri Zonal Water Projects	30,000,000	9,000,000	9,000,000
rehabilitation of underground water projects in the following communities: I. Mbutu , Amorji, Eziana, Ntighen, Mbawgi, Amaiyi, Ou/Ou, Okpaula Ngwa, Omoba (Pumps reticulation)	150,000,000	45,000,000	45,000,000
Total: Anambra-Imo RBDA	2,296,366,283	688,909,885	0
Benin-Owena River Basin Development Authority			
Headquarters And Area Offices Development	10,000,000	3,000,000	3,000,000
Revitalization Of Rbdas	5,000,000	1,500,000	1,500,000
Small Earth Dams	5,000,000	1,500,000	1,500,000
Underground Water Development	5,000,000	1,500,000	1,500,000
Vehicles/Office Equipment	5,000,000	1,500,000	1,500,000
Hydrometeorological Network And Planning	5,000,000	1,500,000	1,500,000
Minor Irrigation Scheme	5,000,000	1,500,000	1,500,000
Rehabilitation Of Plants And Machinery	5,000,000	1,500,000	1,500,000
Illushi-ega-oria Irrigation Project	15,000,000	4,500,000	4,500,000
Ado-ekiti Irrigation Project	15,000,000	4,500,000	4,500,000
Ode-irele Water Supply Scheme	10,000,000	3,000,000	3,000,000
Agbede Water Scheme	5,000,000	1,500,000	1,500,000
Ilobi irrigation/farm Rd.	20,000,000	6,000,000	6,000,000
Total: Benin-Owena RBDA	110,000,000	33,000,000	0
Chad Basin Development Authority			
Headquarters Development and Administration	10,000,000	3,000,000	3,000,000
Revitalisation of RBDAs	5,000,000	1,500,000	1,500,000
Small earth dams and irrigation scheme	5,000,000	1,500,000	1,500,000
Underground water Development	5,000,000	1,500,000	1,500,000
Vehicles/Office Equipment	5,000,000	1,500,000	1,500,000
Hydrological/ Hydrometrological Data Collection & Analysis	5,000,000	1,500,000	1,500,000
Small Scale(minor) Irrigation Schemes	5,000,000	1,500,000	1,500,000
Rehabilitation of plant and machinery	5,000,000	1,500,000	1,500,000
South Chad Irrigation Project	50,000,000	15,000,000	15,000,000
Baga Polder Project	10,000,000	3,000,000	3,000,000
Muchalla dam	50,000,000	15,000,000	15,000,000
Majeekin dam	20,000,000	6,000,000	6,000,000
Balle-Kelluri Irrigation Scheme	33,866,283	10,159,885	10,159,885
Gwoza Township water supply	30,000,000	9,000,000	9,000,000
Water supply at Tarmuwa LGA, Yobe State	30,000,000	9,000,000	9,000,000

Rural water supply schemes (Motorised boreholes)	60,000,000	18,000,000		18,000,000
Provision of motorized boreholes in Maiduguri metropolis	20,000,000	6,000,000		6,000,000
Potiskum Water supply scheme (NASS)	30,637,373	9,191,212		9,191,212
Fika-Gadaka water supply scheme	15,000,000	4,500,000		4,500,000
Nguru water supply scheme (NASS)	15,810,132	4,743,040		4,743,040
Total: Chad RBDA	410,313,788	123,094,137	0	123,094,137
Cross River Basin Development Authority				
Area Office/Headquarters Development	16,000,000	4,800,000		4,800,000
Revitalization Of RBDAs	5,000,000	1,500,000		1,500,000
Small Earth Dams/Irrigation Projects	5,000,000	1,500,000		1,500,000
Underground water Development	5,000,000	1,500,000		1,500,000
Vehicles/Office Equipment	5,000,000	1,500,000		1,500,000
Hydrometeorological/Hydrological Services	5,000,000	1,500,000		1,500,000
Small Scale (minor) Irrigation Schemes	5,000,000	1,500,000		1,500,000
Rehabilitation Of Plants/Machinery And Equipment	5,000,000	1,500,000		1,500,000
Obudu Dam/Irrigation	20,000,000	6,000,000		6,000,000
Ibiono Ibom Water Supply Project	10,000,000	3,000,000		3,000,000
Water Supply Schemes In Akwa Ibom State (Ikot Effiong, Afaha Obiono, Eno Ibiono and Esaikwen)	30,000,000	9,000,000		9,000,000
water supply schemes in Akwa Ibom State. (Ikot Uba, Ikot Ntung, Nkwot, Itu Itan, Ikot Udo Oto, Ibio Etan and Ididep and Odoro Atasung	30,000,000	9,000,000		9,000,000
Asutan Ekpe Water Project	30,000,000	9,000,000		9,000,000
Water supply schemes	30,000,000	9,000,000		9,000,000
WATER SUPPLY SCHEME	50,000,000	15,000,000		15,000,000
WATER SUPPLY SCHEME	18,000,000	5,400,000		5,400,000
Ikot Abasi Water Project	50,000,000	15,000,000		15,000,000
Iton Odoro Water Project	40,000,000	12,000,000		12,000,000
Eket Water Supply Project	40,000,000	12,000,000		12,000,000
Water supply scheme	50,000,000	15,000,000		15,000,000
Total: Cross River RBDA	449,000,000	134,700,000	0	134,700,000
Hadejia-Jama'are River Basin Development Authority				
Headquarters Development	10,000,000	3,000,000		3,000,000
Revitalisation of RBDA's	5,000,000	1,500,000		1,500,000
Small Earth Dams/ Irrigation projects	5,000,000	1,500,000		1,500,000
UndergroundWater Development.	5,000,000	1,500,000		1,500,000
Vehicles/ Office equipment	5,000,000	1,500,000		1,500,000
Hydrometeorological Programme.	5,000,000	1,500,000		1,500,000
Small Scale(minor) Irrigation Projects	5,000,000	1,500,000		1,500,000
Rehabilitation of Plants and Machinery.	5,000,000	1,500,000		1,500,000
Gaijala Dam & Irrigation Project	20,000,000	6,000,000		6,000,000
Rehabilitation of large Dams (Main Canals 1 & 11. Kowan Kanya & Night Storage Reservoirs in KRP, 1.	10,000,000	3,000,000		3,000,000
Rehabilitation of Isohowar Gwaram Dam & Irrigation Scheme	10,000,000	3,000,000		3,000,000
Katagum Irrigation Project	10,000,000	3,000,000		3,000,000
Jama'are and Itas-Gadua Dam Project	10,000,000	3,000,000		3,000,000
Challawa Karaye Irrig.Scheme	15,000,000	4,500,000		4,500,000
Kuzunzumi Earth Dam	10,000,000	3,000,000		3,000,000
Lambu town Water Supply Scheme	30,000,000	9,000,000		9,000,000
Shira Water Supply	30,577,588	9,173,276		9,173,276
Expansion of Bauchi Regional Water Supply	40,000,000	12,000,000		12,000,000
Provision of motorized boreholes	20,000,000	6,000,000		6,000,000
Provision of motorized boreholes	60,000,000	18,000,000		18,000,000
G/Dutse Earth dam project (Shanono LGA)	68,600,455	20,580,137		20,580,137
Provision of motorized boreholes in Gaya North, Gaya South and Ajingi.	20,000,000	6,000,000		6,000,000
Provision of motorized boreholes in Isagan, Uanja, Azare, Tumbau and rehabilitation of Gabasawa Water Supply Scheme	35,000,000	10,500,000		10,500,000
Katagum Irrigation Project	50,000,000	15,000,000		15,000,000
Gwarzo water project	100,000,000	30,000,000		30,000,000
Total: Hadajia Jama'are RBDA	584,178,043	175,253,413	0	175,253,413
Lower Benue River Basin Development Authority				
Head quarter office development	10,000,000	3,000,000		3,000,000
Revitalization of RBDAs	5,000,000	1,500,000		1,500,000
Small Earth Dams/ Irrigation Schemes	5,000,000	1,500,000		1,500,000

Underground Water (Borehole) Devt Programme	5,000,000	1,500,000		1,500,000
Vehicles/ Office Equipment	5,000,000	1,500,000		1,500,000
Hydromet Station and data collection/ processing	5,000,000	1,500,000		1,500,000
Small Scale(minor) Irrigation Schemes	5,000,000	1,500,000		1,500,000
Plant Rehabilitation /Workshop development	5,000,000	1,500,000		1,500,000
Mada River Project	10,000,000	3,000,000		3,000,000
Katsina Ala River Project	8,866,283	2,659,885		2,659,885
Miango Dam	10,000,000	3,000,000		3,000,000
Univeristy of Jos water supply	5,000,000	1,500,000		1,500,000
Water Supply Scheme- Benue N/West	100,000,000	30,000,000		30,000,000
University of Agriculture Makurdi (Water Supply Scheme)	70,000,000	21,000,000		21,000,000
Total: Lower Benue RBDA	248,866,283	74,659,885	0	74,659,885
Lower Niger River Basin Development Authority				
Headquarters/Area Office Development	10,000,000	3,000,000		3,000,000
Revitalization of RBDAs	5,000,000	1,500,000		1,500,000
Small Earth Dams/ Irrigation Projects	5,000,000	1,500,000		1,500,000
Underground/Borehole Development	5,000,000	1,500,000		1,500,000
Vehicles/ Office Equipment	5,000,000	1,500,000		1,500,000
Hydromet Data Collection	5,000,000	1,500,000		1,500,000
Small/Minor Irrigation Project	5,000,000	1,500,000		1,500,000
Rehabilitation of Plant/Machinery	5,000,000	1,500,000		1,500,000
Tada Shonga Irrigation Project	10,000,000	3,000,000		3,000,000
Rehabilitation of Offa/Ajasse Water Works (Oyun River)	20,000,000	6,000,000		6,000,000
Provision of Motorised Boreholes in Umu-Aiani, Ugu-Uwa, Iwo, Ajasse-Ipo, Oke-Opin, Iludun-Oro, Olla and Ekan-Meje	25,000,000	7,500,000		7,500,000
Provision of Motorised Boreholes in Ile-Edun, Fufu, Idi Agbede and Iparin	20,000,000	6,000,000		6,000,000
Provision of Motorised Boreholes in Ode-Ode, Ipetu and Agbo-Oba	15,000,000	4,500,000		4,500,000
Provision of Motorised Boreholes in Emitswachi-Isaragi, Manyara-Tsaragi and Sabo-Isaragi	15,000,000	4,500,000		4,500,000
Total: Lower Niger RBDA	150,000,000	45,000,000	0	45,000,000
Niger Delta River Basin Development Authority				
Headquarters Infrastructural Development	10,000,000	3,000,000		3,000,000
Revitization of RBDA's	5,000,000	1,500,000		1,500,000
Small Earth Dams/Irrigation Projects	5,000,000	1,500,000		1,500,000
Underground water Development	5,000,000	1,500,000		1,500,000
Vehicles/ Office equipment	5,000,000	1,500,000		1,500,000
Hydrometeorological Investigation	5,000,000	1,500,000		1,500,000
Small Scale Irrigation Proejct	5,000,000	1,500,000		1,500,000
Plant Rehabilitation Scheme	5,000,000	1,500,000		1,500,000
Koko Lowland Project	10,000,000	3,000,000		3,000,000
Isampou Rice Project	10,000,000	3,000,000		3,000,000
Ekporo Irrigation Project	10,000,000	3,000,000		3,000,000
Installation of submersible pumps and overhead tanks Halidayama and Old Bakana in Rivers State and Abalamo Bie Erosion Control.	10,000,000	3,000,000		3,000,000
Provision of Motorised Boreholes in Okoloba, Ezebiri and Kpakama	15,000,000	4,500,000		4,500,000
Otamiri River/Dam project	0	0		0
RumuoWegwu Flood Control	40,000,000	12,000,000		12,000,000
RumuoSunwo Flood Control	40,000,000	12,000,000		12,000,000
Rumuowha-Olukwu Flood Control	40,000,000	12,000,000		12,000,000
Rumuonu water reticulation	30,000,000	9,000,000		9,000,000
Total:Niger-Delta RBDA	250,000,000	75,000,000	0	75,000,000
Niger Delta River Basin Development Authority debts due to contractors for various water projects	778,011,180	233,403,354		233,403,354
Total Debt Due Niger-Delta RBDA:	778,011,180	233,403,354	0	233,403,354
Ogun - Osun River Basin Development Authority				
Headquarters Development and Administration	10,000,000	3,000,000		3,000,000
Revitalisation of RBDAs	5,000,000	1,500,000		1,500,000
Small Earth Dams/ Irrigation Projects	5,000,000	1,500,000		1,500,000
Underground water Development	5,000,000	1,500,000		1,500,000
Special Capital Items	2,000,000	600,000		600,000
Hydrometeorological Data Collection	5,000,000	1,500,000		1,500,000
Small Scale (Minor) Irrigation projects	5,000,000	1,500,000		1,500,000

Rehabilitation of Plants, Vehicles and Equipment	10,000,000	3,000,000		3,000,000
Area Offices	10,000,000	3,000,000		3,000,000
Ikere Gorge Dam	30,000,000	9,000,000		9,000,000
motorised boreholes for Ibadan South West LGA's , Bashorun Ogunmola school, Alesinloye market: Ibadan North West LGA's : Akande's compound, Idi Ikan, Idi Oro, Ekotedo	20,000,000	6,000,000		6,000,000
Oyan River Dam	20,000,000	6,000,000		6,000,000
small/medium Earth Dams in i. Igbojaye Dam ii. Coker Dam iii. Ikorodu Dam iv. Iwo Dam v. Asa Dam vi. Ifewara Dam vii. Iloko Weir viii. Obalana dam ix. Okuku Earth Dam x. Operation and maintenace of existing dam	30,000,000	9,000,000		9,000,000
Small Earth Dams in (i) Ewekoro (ii) Leyemi (iii) Orudu	5,000,000	1,500,000		1,500,000
Drilling of both motorised and hand pump boreholes in Lagos, Ogun, Oyo, and Osun States.	28,000,000	8,400,000		8,400,000
Drilling of motorised boreholes in Somolu and Kosofe LGA, Lagos.	10,000,000	3,000,000		3,000,000
Small Scale (Minor) Projects/Irrigation in Itokin, Sepeteri, Ofiki, Oke-Odan Projects	20,000,000	6,000,000		6,000,000
Flood & Erosion Control at Matogun, Alagbole in Ifo LGA	20,000,000	6,000,000		6,000,000
Ila-Orangun Water Supply scheme	12,000,000	3,600,000		3,600,000
Ijebu-Ode, Shagamu and Ijebu North Water Supply	26,000,000	7,800,000		7,800,000
Rehabilitation of Ogere water works	5,000,000	1,500,000		1,500,000
University of Ibadan Water Supply Scheme.	50,627,685	15,188,306		15,188,306
Provision of Motorised Borehole in Okuku	10,000,000	3,000,000		3,000,000
Ilesha Urban Water Supply	20,000,000	6,000,000		6,000,000
Small Earth Dam/Irrigation/Water supply for Igboaka, Surulere LGA, Oyo State	2,500,000	750,000		750,000
Small Earth Dam/Irrigation/Water supply for Orile Igbon/Abogunde Oyo State	2,500,000	750,000		750,000
Small Earth Dam/Irrigation/Water supply for Iresaadu Oyo State	2,500,000	750,000		750,000
Small Earth Dam/Irrigation/Water supply for Iregba Oyo State	2,500,000	750,000		750,000
Flood/Erosion control of Nana River, Sabo - Oja Iuntun - FGC, Ogbomoso North LGA	2,500,000	750,000		750,000
Small Earth Dam/Irrigation/Water supply for Oko and Environ Oyo State	2,500,000	750,000		750,000
Water supply to Igbesa and environs Provision of motorized boreholes in the following communities-Iresaapa, Ilajue, Gambari (Surulere LGA, Oyo-State) Iwoate, Ojutaye, Odo Oba (Ogo Oluwa LGA, Oyo State).	20,000,000	6,000,000		6,000,000
	30,000,000	9,000,000		9,000,000
Total: Ogun - Osun RBDA	428,627,685	128,588,306	0	128,588,306
Sokoto Rima River Basin Development Authority				
Headquarters Development	10,000,000	3,000,000		3,000,000
Revitalisation of RBDAs	5,000,000	1,500,000		1,500,000
Small Earth Dams	5,000,000	1,500,000		1,500,000
Underground Water Development	5,000,000	1,500,000		1,500,000
Motor Vehicles/ Equipment	5,000,000	1,500,000		1,500,000
Hydromet Stations	5,000,000	1,500,000		1,500,000
Small Scale(minor) Irrigation Schemes	5,000,000	1,500,000		1,500,000
Reh. of Plant and Machinery	5,000,000	1,500,000		1,500,000
Jare medium earth dam	15,000,000	4,500,000		4,500,000
Gada Banye Medium Earth Dam	15,000,000	4,500,000		4,500,000
Dutsi Medium Earth Dam	100,000,000	30,000,000		30,000,000
Kankia medium Earth Dam	10,000,000	3,000,000		3,000,000
Kusada Medium Earth Dam construction	15,000,000	4,500,000		4,500,000
Mashi Medium Earth Dam	100,000,000	30,000,000		30,000,000
Small Earth Dam at Achida - Sokoto State	10,000,000	3,000,000		3,000,000
Jibia Irrigation Project	10,000,000	3,000,000		3,000,000
Zauro Polder Project	10,000,000	3,000,000		3,000,000
Warra Irrigation Project	10,000,000	3,000,000		3,000,000
Total: Sokoto Rima RBDA	340,000,000	102,000,000	0	102,000,000
Upper Benue River Basin Development Authority				
Headquarters Infrastructure Rehabilitation	10,000,000	3,000,000		3,000,000
Revitalization of RBDA's	5,000,000	1,500,000		1,500,000
Underground Water development	5,000,000	1,500,000		1,500,000
Vehicles/Office Equipment	5,000,000	1,500,000		1,500,000
Hydromet Investigation	5,000,000	1,500,000		1,500,000
Minor/ Other Irrigation Schemes	5,000,000	1,500,000		1,500,000

Rehabilitation of Plants and Machineries	5,000,000	1,500,000		1,500,000
Kiri Dam	15,000,000	4,500,000		4,500,000
Waya dam	50,000,000	15,000,000		15,000,000
Wure Earth Dam	15,000,000	4,500,000		4,500,000
Yola Irrigation	15,000,000	4,500,000		4,500,000
Lower Taraba Irrigation	15,000,000	4,500,000		4,500,000
Underground Water development in Gassol	10,000,000	3,000,000		3,000,000
Kaltungo Earth Dam	15,000,000	4,500,000		4,500,000
Small Earth Dams in Dugwaba	15,000,000	4,500,000		4,500,000
Chouchi Irrigation Project	5,000,000	1,500,000		1,500,000
Tongo Earth Dam	15,000,000	4,500,000		4,500,000
Mararaba Donga Earth Dam	10,000,000	3,000,000		3,000,000
Guyuk Treatment Plant	100,000,000	30,000,000		30,000,000
Earth Dam in Bauchi Local Govt. Area	100,000,000	30,000,000		30,000,000
Total: Upper Benue RBDA	420,000,000	126,000,000	0	126,000,000
Upper Niger River Basin Development Authority				
Refurbishment of Headquarters/Area Office	10,000,000	3,000,000		3,000,000
Revitilisation of RBDAs	5,000,000	1,500,000		1,500,000
Small Earth Dams/Irrigation Projects	5,000,000	1,500,000		1,500,000
Underground Water Development	5,000,000	1,500,000		1,500,000
Vehicles/Office Equipment	5,000,000	1,500,000		1,500,000
Hydrometeorological Data Collection	5,000,000	1,500,000		1,500,000
Minor Irrigation Project	5,000,000	1,500,000		1,500,000
Rehabilitation of Plant and Machinery	5,000,000	1,500,000		1,500,000
Kagara Dam and IMGD Water Treatment Plant	20,000,000	6,000,000		6,000,000
Galma/Likarbu Earth Dam and irrigation Project	20,000,000	6,000,000		6,000,000
Galma Dam and Zaria Water Supply Project	20,000,000	6,000,000		6,000,000
Paki Multi Purpose Earth Dam Reconstruction Project	20,000,000	6,000,000		6,000,000
Agaie/Lapai Dam and Water Supply Project	30,000,000	9,000,000		9,000,000
Fadan Kagoma Earth Dam Project	20,000,000	6,000,000		6,000,000
Provision of Motorised Borehole in Dura, Jaba LGA	10,000,000	3,000,000		3,000,000
Tungan Kawo Dam and Irrigation Project	10,000,000	3,000,000		3,000,000
Kerawa Dam and Irrigation Project	5,000,000	1,500,000		1,500,000
Nasko (Shadagulbi) Dam and Water Supply Project	20,000,000	6,000,000		6,000,000
Ahmadu Bello University Water Supply Phase II	15,000,000	4,500,000		4,500,000
Construction of small Earth Dam for water supply/irrigation in Kachia	20,000,000	6,000,000		6,000,000
Completion of abandoned Gimba Water Supply Project	1,000,000	300,000		300,000
Construction of Earth Dams in Kaduna South Senatorial District.	150,000,000	45,000,000		45,000,000
Zaria Water Supply Project	250,000,000	75,000,000		75,000,000
Total: Upper Niger RBDA	656,000,000	196,800,000	0	196,800,000
Sub-Total RBDAs	7,121,363,262	2,136,408,980	0	2,136,408,980
National Water Resources Institute				
Water Resources Training centre	10,000,000	3,000,000		3,000,000
Development of the Institute	20,000,000	6,000,000		6,000,000
Construction of Conference Centre	50,000,000	15,000,000		15,000,000
Development of Water Resources Research centere	20,000,000	6,000,000		6,000,000
Development of Water Resources Data Bank	30,000,000	9,000,000		9,000,000
Dvelopemnt of Library and documenetaiton unit	20,000,000	6,000,000		6,000,000
Rehabilitation of infrastructure and equipment	50,000,000	15,000,000		15,000,000
Total: Water Resources Institute	200,000,000	60,000,000	0	60,000,000
RURAL WATER PROJECTS				
FEDERAL CONSTITUENCY PROJECTS				
ABIA				
Arochukwu/Ohafia Motorised boreholes: 1. Arochukwu College of Educ. (Tech). 2. Abiriba 3. Arochukwu 4. Nkporo 5. Ututu 6. Umuchiakuma Ihechiona 7. Nukum Abam-Arochukwu & Ohafia LGAs.				
	13,500,000	4,050,000		4,050,000
Ukwa East/Ukwa West Motorised boreholes: 1. Umuku, Ozaa Ukwu 2. Umuekechi 3. Umunteke (Ukwa West LGA) 4. Akrika Uku 5. Mkporebe (Ukwa East LGA).				
	13,500,000	4,050,000		4,050,000
Isiala Ngwa North/South Motorised boreholes: 1. Isiala 2. Ahiafor Afor Market Square 3. Amaede Village Amailotu Community (Isiala Ngwa South LGA) 4. Okpuala Uratta Village Isiala Umuoha 5. Amasaa Nsulu (Isiala Ngwa North LGA).				
	13,500,000	4,050,000		4,050,000
Ikwano Motorized boreholes: 1. Ntalakuw Oboro (Ikwano LGA) 2. Umuru-Ekeoba (Umuahia North LGA)				
	13,500,000	4,050,000		4,050,000

bende Motorised boreholes: 1. Nkpa 2. Akanu (ward C) 3. Ozara (Ugwueke Ward) 4. Umuobasiukwu (Ozuiem Ward) 5. Ntalakwu 6. Umuenyere Alayi.	13,500,000	4,050,000	4,050,000
Obimangwa/Osisioma/Ugwunagbo Auto Umugaa Village	13,500,000	4,050,000	4,050,000
Abia North/South Abia North LGA: 1. Aba 2. Ezinna Village 3. Uratta Village 4. Ariaria Autonomous Community Aba South LGA: 1. Umuagbi Village 2. Asoegbuaja Village 3. Ohabiam Village 4. Ndiegoro 5.	13,500,000	4,050,000	4,050,000
Isuikwuato/Umunneochi Umuebereaja	13,500,000	4,050,000	4,050,000
ADAMAWA			
Shelleng/Guyuk Barata Village -	13,500,000	4,050,000	4,050,000
Gombi/Hong Gaanda	13,500,000	4,050,000	4,050,000
North/South Motorised boreholes: 1. Sari Gaku Village 2. Suwa 3. Godomti Hand Pumps: 1. Ikpasham 2. Kwapuke 3. Bilachi 4. Gwampa 5. Vulpi 6. Ngbakowo 7. Salti 8. Dwam	13,500,000	4,050,000	4,050,000
Gulak 2. Michika I Hand Pumps Boreholes: 1. Minkisi 2. Gharta 3. Sina 4. Futu 5. Za'a 6. Wambilmi Tili 7. Moda Dlaka 8. Tumbara Ngabili 9. Jigalambu Madagali LGA: Motorised Borehole: 1. Gubla Hand Pumps Boreholes: 1. Bebel 2. Wagga 3. Wula 4. SS Vapura 5. Kirchinga 6. Pallam Kojiti	13,500,000	4,050,000	4,050,000
Yola North/South and Girie Yola North LGA: Motorised Boreholes: 1. Alkalawa Ward 2. Jambutu Ward Hand Pumps: 1. Alkalawa Ward 2. Ajija Ward 3. Limawa Ward 4. Gwadabawa Ward 5. Jambutu 6. Karewa 7. Luggere 8. Rumde 9. Nassawawo 10. Dobei 11. Yelwa Yola South LGA: Motorised Borehole: 1. Toungo Ward 2. Yolde Kohi Ward Girie LGA: (Hand Pump) 1. Girie I Ward 2. Jere Bakari Ward (Ngana). 3. Girie II 4. Wuro Dole (Nassarawo) 5. Modire 6. Dagri 7. Damare 8. Jere Bonyo 9. Gereng	13,500,000	4,050,000	4,050,000
2. Leko Ward. Hand Pumps: 1. Gangzamanu 2. Sansiri Toungo LGA: Motorised Borehole in Dalasum. Hand Pumps: 1. Dam 2. Laine Shitta 3. Toungo Town Mayobelwa LGA: HandPumps: 1. Mararaba Sebore 2. Gwamaja. Jada LGA: Hand Pumps: 1. Pola 2. Mamoken.	13,500,000	4,050,000	4,050,000
Mubi North/South and Ibiara Motorised boreholes: 1. Mubi North LGA 2. Mubi South LGA 3. Maiha LGA 4. Mubi Town (Nasarawo General Hospital Mubi LGA) Earth Dam:1. Manjakin	13,500,000	4,050,000	4,050,000
Fufore/Song Roma	13,500,000	4,050,000	4,050,000
Mayo Belwa/Toungo	13,500,000	4,050,000	4,050,000
ANAMBRA			
Awka North/Awka South Motorised boreholes: Awka South LGA: 1. Umuayom 2. Umudioka 3. Amudo. Awka North LGA: 1. Amanseta 2. Ugbene/Ugbenu	13,500,000	4,050,000	4,050,000
Aguaata Motorised Boreholes: 1. Ekwuobia/Umuchiana 2. Nkpolowu	13,500,000	4,050,000	4,050,000
Ihiala Umudike Village	13,500,000	4,050,000	4,050,000
Onitsha Onitsha Town	13,500,000	4,050,000	4,050,000
Imo North/South Motorised boreholes: 1. Nimo Village Ward 1 2. 3 nos in the Six Wards of Igbuala Community (Ifetedunu Town) 3. Ajanze (Nimo Town) 4. Umualocha Umudunu (Abagana Town) 5. Ifite (Aguluziigbo) 6. Uru-Owelle (Umudioka)	13,500,000	4,050,000	4,050,000
Nnewi North/Nnewi South/Ekwusigo Nnewi South LGA: 1. Obinugwu Village 2. Ebenator Town. Nnewi North LGA: 1. Nkwo Nnewi Ultra Modern Market Ekwusigo LGA: 1. Orie Ozubulu	13,500,000	4,050,000	4,050,000
Idemili North/South Motorised Boreholes: 1. Umuagu Nnobi 2. 4 Nos in Nnobi 3. 2 Nos in Eziowelle	13,500,000	4,050,000	4,050,000
Enugu North Motorised boreholes: 1. Ezenanya Square/Umuebo Village (Ugwu-Owelle) 2. Umunya Town 3. Igbo Awkuzu 4. Nkwelle-Ezunaka Town 5. Nkwelle-Awkuzu 6. Earth Dam with Water Treatment at Omor (Ayamelum LGA)	13,500,000	4,050,000	4,050,000
Orumba North/South Umunze, Nsoygu	13,500,000	4,050,000	4,050,000
Ogbaru II LGA: 1. Ossomala 2. Ogwu-Aniocha 3. Ogwu Ikpele 4. Mputu/Umunankwo 5. Akili Ozizor 6. Obagwe 7. Okpoko 2 Nos. 8. Odekpe 3 Nos. 9. Ohita 10. Atani 5 Nos. 11. Ochuche 2 Nos. 12. Umunankwo C45 2 Nos. 13. Mputu 2 Nos. 14. Ossomala 2Nos.	13,500,000	4,050,000	4,050,000
Anambra East/West Orama/Ititi Anam	13,500,000	4,050,000	4,050,000
AKWA-IBOM			
Motorised Boreholes: 1. Okkossi (Offong/Oruku LGA) 2. Ibaka (Mbo LGA) 3. Science School (Oron LGA) 4. Ibaka Town (Mbo LGA) 5. Science School Oron Urban (Oron LGA) 6. Eyotai (Udung Uko LGA) 7. Okossi (Urue Offong/Oruko LGA)	13,500,000	4,050,000	4,050,000

Etang 2. Mbiokporo No.1 3. Obontong 4. Nkwot 5. Ikot Okpon deobom) Etinan LGA: 1. Afaha Urua Essien 2. Ikot Udo Oto 3. Ikot Ananga 4. Ikot Ukpong 5. Ikot Akpan Obio Ekot Nsit Ubium LGA: 1. Ikot Ewang 2. Ikot Ntung 3. Odoro Atasung 4. Ikot Esen 5. Ikot Atim	13,500,000	4,050,000	4,050,000
Uyo Unyeghe Nsit Village	13,500,000	4,050,000	4,050,000
Ikono/Ini Motorised Boreholes: 1. Mbiabong Ikot Udofia 2. Ibiaku Ntok Okpo	13,500,000	4,050,000	4,050,000
Ekpe/Ekpe/Obo Onna Motorised boreholes: 1. Ekpe/Obo (Esit Eket LGA) 2. Okon (Eket LGA) 3. Atiamkpat (Onna LGA) 4. Reticulation-Ikot Ibiok (Eket LGA)	13,500,000	4,050,000	4,050,000
Ikot Ekpe/Essien Udum/Udot Akara Motorised Boreholes: 1. Ikot Ebak (Methodist Pri. Sch.) 2. Afaha Ikot Ebak 3. Ikot Enwang 4. Ikot Ukpong-Ikot Udom	13,500,000	4,050,000	4,050,000
Ennamang/Ennamang Motorised Boreholes: 1. Ennamang LGA: 1. Inen Ikot Eteye 2. Ikot Ekpuk 3. Ikot Ebitam 4. Ikot Ntuk 5. Ntak Obio Akpa 6. Ikot Ukpon Eren 7. Inen Nsai Ukanafun LGA: 1. Ikot Ikpa Idem 2. Ikot Andem 3. Ikot Oku Usung 4. Idiong Eka 5. Afaha Obo	13,500,000	4,050,000	4,050,000
Village 2. Ikot Ekong Village 3. Ikot Okopodong Village 4. Ikot Ubo Akama Village 5. Ndon Obodom Village 6. Mkpat Enin 7. Ikot Ekong, Ikot Okopodong 8. Ikot Akpan Ukam, Ndon Obodom 9. Ikot Obiokoi, Ikot Ekpaw 10. Ikot Ubo Akama, Ukan, Ikan Usop 11. Obolo Town (Salt)	13,500,000	4,050,000	4,050,000
Atan/Udom Ekpo/Ika Motorised boreholes: 1. Atan/Udom 2. Atan Ntukuk 3. Ikot Udobong 4. Ikot Nya 5. Urua Inyang 6. Ikot Udom	13,500,000	4,050,000	4,050,000
Ikot/Ikono Idom (1) Construction of boreholes and limited reticulation for Ikot Nko/Senior Service School Ididep (2) Motorised Borehol Obot Itu.	13,500,000	4,050,000	4,050,000
BAUCHI			
Garin Motorised boreholes in the following: 1. Kage West. 2. Gadia 3. Garin Alhaji 4. Gamawa 5. Gololo 6. Tumbi/Kabi-Kabi 7. Marana Udubo Ward 8. Zindiwa Gamawa Ward 9. Sufa Kafin Romi Ward 10. Adabda Kore Ward.	13,500,000	4,050,000	4,050,000
Ningi Motorised boreholes: 1. Ningi 2. Ningi Town 2. Zakara Town 3. Kurmi 4. Kwangi 5. Zakara 6. Dingis 7. Gwada 8. Sama Warji LGA: 1. Disa 2. Kankare 3. Gabanga 4. Badeyesu 5. Wando Earth Dams: 1. Ningi 2. Tabula (Ningi LGA).	13,500,000	4,050,000	4,050,000
Bauchi Kangere	13,500,000	4,050,000	4,050,000
Dambam Motorised boreholes: Dambam LGA: 1. Gassal 2. Yanda 3. Unguwar Kanda (Layin Kofar Datti) Misau LGA 1. Hardawa 2. Akuyam 3. Misau T.C Earth Dams: 1. Dambam (Dambam LGA) 2. Maludumba (Misau LGA)	13,500,000	4,050,000	4,050,000
Alkaleri/Kirfi Kumbala	13,500,000	4,050,000	4,050,000
Katagum Garin-Kauli	13,500,000	4,050,000	4,050,000
Shira/Giade Motorised Boreholes: 1. Giade 2. Zirami 3. Kilbori	13,500,000	4,050,000	4,050,000
Ioro Motorised Boreholes: 1. Zaranda 2. Rimin Zayam 3. Samanja 4. Geji 5. Lame 6. Magama/Gumau 7.	13,500,000	4,050,000	4,050,000
Jama'are/Itas-Gadau Yangamai	13,500,000	4,050,000	4,050,000
Darazo/Ganjuwa Kari Village	13,500,000	4,050,000	4,050,000
Dass/Tafawa Balewa/Bogore Motorised Boreholes: 1. Gwammadaji (Tafawa Balewa LGA) 2. Yelwan Dass (Dass LGA) 3. Gobbiya (Bogoro LGA) HandPumps: 1. Dolom 2. Lim (Tafawa Balewa LGA) 3. Baram 4. Gambar (Bogoro LGA) 5. Bazali 6. Lukshi (Dass LGA)	13,500,000	4,050,000	4,050,000
Zaki Sabon Gari	13,500,000	4,050,000	4,050,000
BAYELSA			
Sagbama/Ekeremor Akedde	13,500,000	4,050,000	4,050,000
Yenogoa/Kolo kuma/Opokuma Okoloba	13,500,000	4,050,000	4,050,000
Ogbia Ologi	13,500,000	4,050,000	4,050,000
Southern Ijaw Opuama Town	13,500,000	4,050,000	4,050,000
Nembe/Brass Motorised Boreholes: 1. Okipiri 2. Oluasiri/Mini-Ikensi 3. Odeoma	13,500,000	4,050,000	4,050,000
BENUE			
Apa-Agatu Obagaji	13,500,000	4,050,000	4,050,000
Okpoko Motorised boreholes: 1. Anwile-Ogrewu Icho Ward. 2. Unwaba-Ugboju Otahe Ward. 3. Okpaflo-Adoka Icho Ward. 4. Sabon Gari-Otukpo Town Ward 111.	13,500,000	4,050,000	4,050,000
5. Ehatokpe-Ehatokpe Ward 6. Idekpa	13,500,000	4,050,000	4,050,000
Oju/Obi Motorised Boreholes: 1. Ibiilla 2. Inejwo Market 3. Ehigile-Oju (Oju LGA) 4. Ohuma (Adum) (Obi LGA)	13,500,000	4,050,000	4,050,000

Yankari/Kanama Motorised Boreholes: 1. Magh Township 2. Chiakor Machi Village, 3. Bako-Ningev 4. Tsar 5. Ugba 6. Koti-Yough 7. Gbem Konshisha LGA: 1. Agera Mbachambe 2. Tongo-Mbayegh 3. Tyough Ghanya 4. Jov-Ikyundan	13,500,000	4,050,000	4,050,000
Makurdi/Guma Motorised boreholes: 1. Udei (Guma LGA) 2. Tatyough (Makurdi LGA) 3. Yogbo (Makurdi LGA) Hand Pumps: 1. Tse-Ortese 2. Tarkende -Guma LGA).	13,500,000	4,050,000	4,050,000
Aso/Ugwa/Olor/Okpoku Motorised Boreholes: 1. Eke Omlokpo 2. Ipari Otukpa (Opp. Govt. Comp. Sec. Sch.). 3. Omlokpo 4. Uronyonyo 5. Itabono	13,500,000	4,050,000	4,050,000
Katsina Ala/Logo/Ukum Motorised Boreholes: 1. Ise Tornajime 2. Suswam Tingir Village	13,500,000	4,050,000	4,050,000
Gwer/Gwer-West Howe	13,500,000	4,050,000	4,050,000
Buru Motorised Boreholes: 1. Ufani 2. Gai 3. Ashidi 4. Tyowanye 5. Tomanyiin HandPumps: 1. Tse Zever 2. Gbanyam	13,500,000	4,050,000	4,050,000
Kwande/Usnongo Motorised Boreholes: 1. Usnongo 2. Mbaikyurav-yaa, Mbayegh 3. Ngavan Village, Mbaagwa 4. Unongo Village-Turan 5. Ifan Dzugba Village	13,500,000	4,050,000	4,050,000
Gboko/Tarka Mbausu Imbayion	13,500,000	4,050,000	4,050,000
BORNO			
Biu/Bayo/Kwaya/Shani Motorised Boreholes: Biu LGA: 1. Kamuya 2. Liya Bayo LGA: 1. Briyel 2. Zara Shani LGA: 1. Shani 2. Kubo Kwaya LGA: 1. Kwaya 2. Wandali	13,500,000	4,050,000	4,050,000
Gwoza/Chibok/Dambo Motorised Boreholes: Chibok LGA: 1. Chibok 2. Mboa Gwoza LGA: 1. Pulka 2. Limankara	13,500,000	4,050,000	4,050,000
Dambo LGA: 1. Damboa 2. Ajigin	13,500,000	4,050,000	4,050,000
Bama/Ngala/Kala/Baige Motorised Boreholes: 1. Baki, 2. Buduwa 3. Bula Chirabe 4. Kumshe District 5. Walasa Town 6. Andara Town 7. Gulumba	13,500,000	4,050,000	4,050,000
Gubio/Magumeri/Kaga Gubio	13,500,000	4,050,000	4,050,000
ASKIRA-UDEA/HAWUL Motorised Boreholes: 1. Uvu town 2. Mussa 3. Rumigo 4. Garambal 5. Wamdeo 6. Gula Hawul 7. Kidang 8. Azare 9. Sakwa	13,500,000	4,050,000	4,050,000
Kukawa/Guzamala/Mobabar/Abadam Kukawa	13,500,000	4,050,000	4,050,000
Jere Motorised Boreholes: 1. Iuba 2. Jaitor 3. Modu Ajiri 4. Dala 5. Gomari 6. Asanti 7. Fori 8. Masu	13,500,000	4,050,000	4,050,000
Maiduguri Metropolitan Council Motorised Boreholes: 1. Shehuri North, 2. Shehuri South	13,500,000	4,050,000	4,050,000
Mafa/Mafa/Kemage Motorised Boreholes: Mafa LGA: 1. Gawaye Village 2. Goreye Village 3. Mukdala Village Mafa LGA: 1. Masu Village 2. Ngowon Village 3. Boskoro Village	13,500,000	4,050,000	4,050,000
Konduga LGA: 1. Jiddari Village 2. Bulabuli Village 3.	13,500,000	4,050,000	4,050,000
Marte/Munguno Motorise Boreholes: 1. Bulama Shiwani 2. B/Shiwari/Kagamari 3. Matal Kabulawa 4. K/Kawuiya	13,500,000	4,050,000	4,050,000
CROSS RIVER			
Biase/Akamkpa Abanwan Erei	13,500,000	4,050,000	4,050,000
Udung-Udu Motorised Boreholes: 1. Usung Nkara by post office. Motorised Boreholes: 1. Mkpara in Adiabo Efut ward 2. Odukpani Central LGA hqtrs. 3. Ediba field in Ward. 4. Calabar municipality. 5. Adiabo (Adiabo Efut Ward)	13,500,000	4,050,000	4,050,000
Boki/Kubi Motorised Boreholes: 1. Madupkaku 2. Kakwe Village 3. Bunyia Iruan 4. Katchuan Iruan 5. Effibor Village 6. Kejip-Nsadop (Boki LGA) 7. Nta-Nselle (Ikom LGA).	13,500,000	4,050,000	4,050,000
Calabar South/Akpabuyo/Bakassi Motorised Boreholes: 1. Calabar South 2. Ikot Edem Odo	13,500,000	4,050,000	4,050,000
Obubra/Etung Motorised Boreholes: 1. Agbokim Karaboat (Etung LGA) 3. Ababene 4. Isobo-Otaka Community (Obubra LGA) 5. Agbokim Karaboat (Etung LGA) 6. Apiapum (Obubra LGA) 7. Agbokim Karaboat (Etung LGA)	13,500,000	4,050,000	4,050,000
Yala/Boko Motorised Boreholes: 1. Kerebere 2. Ndayi 3. Mkpani 4. Ekor (Yakurr LGA) 5. Agoi-Ibani Village 6. Mpanghi Village (Biko-Biko Town) 7. Usumutong Village (Abi LGA) 8. Rehabilitation of borehole at Akugom Ijom Ugep	13,500,000	4,050,000	4,050,000
Bekwara/Obudu/Obanliku Motorised Boreholes: 1. Betukwei (Obudu LGA) 2. Abuochiche (Bekwera LGA)	13,500,000	4,050,000	4,050,000
Ugoja/Yala Motorised Boreholes: 1. Ishi-Aya (Ibil) 2. Ukelle-Mampor	13,500,000	4,050,000	4,050,000
DELTA			
Ika Ika South LGA: 1. Alihami-Agbor 2. Ozanogogo Ika North East LGA: 1. Owa Oyibu 2. Umunede	13,500,000	4,050,000	4,050,000
Ughelli North/South/Udu Motorised Boreholes: 1. Iwhrekan 2. Obi-Ayagha Community 3. Arhavarien Community 4. Oviri Olomu/Olota 5. Orho-Agbarho 6. Aragba-Orogun 7. Otor-Ogor 8. Owhase/Ekete/Orhuwhorun 9. Ogbu-Udu/Okolor Communities 10. Erhiephihor/Owwodokpokpor Communities	13,500,000	4,050,000	4,050,000

Bomadi/Patani Motorised Boreholes: 1. Akugbene 2. Kalafiogbene (Bomadi LGA) 3. Agoloma (Patani LGA) -	13,500,000	4,050,000	4,050,000
Burutu Motorised Boreholes: 1. Ojobo 2. Gbekebor 3. Odimodi 4. Tarugbene 5. Ayakoromo 6. Tamigbe	13,500,000	4,050,000	4,050,000
Enioko/South West Motorised Boreholes: 1. Opanam 2. Ijan 3. Ebu Aniocha South LGA: 1. Ewulu 2. Ejeme Unor 3. Aba-Unor	13,500,000	4,050,000	4,050,000
Oshimili South LGA: 1. Okwe.	13,500,000	4,050,000	4,050,000
Enioko West/East Motorised boreholes: 1. Imodo II 2. Irhodo I 3. Ejera-Okuno (Ethiopo West LGA) 4. Kokori Town (Ethiopo East LGA)	13,500,000	4,050,000	4,050,000
Isoko North/South Umeh Community	13,500,000	4,050,000	4,050,000
Ukwani/Ukwani Motorised Boreholes: 1. Oshoma 2. Akoku-uno 3. Okuzu-Obiaruku (Ukwani LGA). 4. Emu 5. Ogbabu-Ogume (Ndokwa- West LGA) 6. Obi-Kwelle 7. Isselegu/Ossisa (Ndokwa-East LGA)	13,500,000	4,050,000	4,050,000
Ukwani/Sapele/Uvwie Motorised Boreholes: Okpe LGA: 1. Meredje Town 2. Okobia 3. Osubi 4. Aghalokpe Sapele LGA: 1. Sapele Township 2. Urhuakpa Uvwie LGA: 1. Alaka	13,500,000	4,050,000	4,050,000
Warri Motorised boreholes: 1. Ugreye 2. Orete (Warri South-West LGA) 3. Ubeji (Warri South LGA) 4. Koko (Warri-North LGA)	13,500,000	4,050,000	4,050,000
EBONYI			
Abakaliki/Izzi Ndiofutu Edda	13,500,000	4,050,000	4,050,000
Iwo/Onaazara/Onicna Motorised boreholes: 1. Amaokwe-Ishiagu 2. Eke Market Ishiagu 3. Court Area Okposi 4. Nwankwo Market Ukawu	13,500,000	4,050,000	4,050,000
Ikwo Motorised boreholes: 1. Amaka, Ikwo 2. Amke Ikwo 3. Ndufu Eehara, Ikwo 4. Ameka Ezza 5. Okpuitumo, Ikwo	13,500,000	4,050,000	4,050,000
Afikpo North/South Motorised boreholes: 1. Iuma Village 2. Asaga Village (Afikpo South LGA) 3. Mgbom Village (Afikpo North LGA) 4. Provision Motorised boreholes in Five Wards of Afikpo North/South LGAs	13,500,000	4,050,000	4,050,000
EzzaNorth/Ishiela South	13,500,000	4,050,000	4,050,000
Okposi Eshi Community Ngbo Court Area. 2. Amafia Ngbo community Ndu Ede Umusoke. 3. Ekwashi Community Ndulo. Ebonyi LGA: 1. Ette Nkaleke 2. Okpoduma Isheke 3. Mugbo Hill, Amike Aba	13,500,000	4,050,000	4,050,000
EDO			
Etsako Motorised boreholes: 1. Ward 9 of Imiegba town (Etsako East LGA) 2. Ayogwiri (Etsako West LGA) 3. Okpella (Etsako LGA)	13,500,000	4,050,000	4,050,000
Esan North-East/Esan South-East Unuwazi	13,500,000	4,050,000	4,050,000
Ovia North East/Ovia South West Igbogor Town	13,500,000	4,050,000	4,050,000
Owan Motorised boreholes: 1. Ubuheke-Ivbiara 2. Uzebba 3. Provision of 3 Nos Boreholes in each of the 22 wards of Owan Federal Constituency	13,500,000	4,050,000	4,050,000
Oredo Motorised Boreholes: 1. Benin City 2. Igue-Ivbioba 3. Ureghin 4. Utagbar	13,500,000	4,050,000	4,050,000
Esan Central/West/Igueben Motorised Boreholes: 1. Ogiirua of Irrua Palace 2. Agua-Irrua	13,500,000	4,050,000	4,050,000
Egor/Ikpoba-Ukpa Motorised boreholes: 1. Obagbe-Nevbosa 2. Upper Sakponba 3. Iyanomo Village (Ikpoba-Okha LGA) 4. Uwasota Town (Egor LGA)	13,500,000	4,050,000	4,050,000
Epe Motorised boreholes: 1. Urhomehe 2. Eboko 3. Urhue 4. Urhonigbe (Ogo Quarters) 5. Obadan 7. Ewan Hand Pumps Boreholes: 1. Lamp 34 2. Okporu/Ikpoba Lamp 3. Okogbo 4. Aubingo 5. Ohene-Maka	13,500,000	4,050,000	4,050,000
AKOKO-EDO Motorised Boreholes: 1. Aiyegunle 2. Atte 3. Ekpedo Hand Pump Boreholes: 1. Ugboshi-Ele 2. Ogbe	13,500,000	4,050,000	4,050,000
EKITI			
Ekiti North II Motorised Boreholes: 1. Iludun 2. Ayetoro 3. Otun 4. Ido 5. Iye 6. Iludun-Ekiti	13,500,000	4,050,000	4,050,000
Ekiti South II Ise Ekiti LGA: 1. Oraye Quarters 2. Erinwa Quarters Ikere Ekiti LGA: 1. Okondo Farm 2. Ise Road Ogotun Ekiti LGA: 1. Onikanga	13,500,000	4,050,000	4,050,000
Ekiti North I Motorised Boreholes: 1. Aiyede-Ekiti 2. Ikwuri (Ikole) 3. Oye Ward I 4. Okeako	13,500,000	4,050,000	4,050,000
Ekiti Central I Motorised boreholes: Ado-Ekiti LGA: 1. Ijebu Ward 4 2. Okesha Ward 10 3. Agunmo between ward 5/6 4. Dallimore Ward 9 Irepodun/Ifelodun LGA: 1. Awo Ekiti Ward 2. Igede Wards 3. Afao and Are 4. Iworoko Ward	13,500,000	4,050,000	4,050,000
Ekiti South I Oruju-Omuo	13,500,000	4,050,000	4,050,000
Ekiti Central II Ijero-Ekiti LGA: Provision of 1 No. Motorised Borehole and 3 No. HandPumps Boreholes. Efon LGA: 1 No. Motorised Borehole 3 Nos. Hand Pumps Boreholes Ekiti West LGA: 1 No. Motorised Borehole: 1. Okemesi-Ekiti	13,500,000	4,050,000	4,050,000
ENUGU			
Enugu South/Enugu North Motorised Borehole: Ubinagu-Obeagu	13,500,000	4,050,000	4,050,000

Idi/Ezeagu Motorised Boreholes: 1. Aguagbaja Village 2. Umana Ndiagu 3. Ezeagu South LGA	13,500,000	4,050,000	4,050,000
Nkanu East/Nkanu West Obuohia	13,500,000	4,050,000	4,050,000
Alumona 2. Opi 3. Izigwu-Ovoko HandPumps Boreholes: 1. Nkwo-Agu, Market 2. Breme 3. Ezebunagu 4. Agu-Umabor 5. Eha-Azuabor 6. Edem-Ani 7. Akpa-Ozzi Nsukka LGA Hand Pumps Boreholes: 1. Nkalagu Obukpa 2. Nkwo Ibagwa Market 3. Oye Iheaka Market (Igbo-Eze South LGA)	13,500,000	4,050,000	4,050,000
Udenri/Igboeze North Motorised Boreholes: Udenri LGA: 1. Ohom Orba 2. Obollo Eke Igboeze 3.OrbaNorth LGA: 1. Aji Nkanu West LGA: 1. Ejo-Mbaogodo Agbani 2. Akpugu Ogo/NdiunoUdi LGA: 1. Arbo Il Village	13,500,000	4,050,000	4,050,000
Aninri/Awgu/Oji-River Motorised Boreholes: 1. Umuoha (Kindred Square) 2. Inyi	13,500,000	4,050,000	4,050,000
Enugu-East/Isi-Uzo Motorised Boreholes: 1. Amoji Nike 2. Ehamufu Village	13,500,000	4,050,000	4,050,000
Igbo-Etiti/Uzo-Uwani	13,500,000	4,050,000	4,050,000
GOMBE			
Kaltungo/Shongom Motorised Boreholes: Kaltungo LGA: 1. Kushi 2. Wuli 3. Tula Yiri 4. Purmai 5. Jalingo Kamo 6. Lapandintai Kaltungo. Shongom LGA: 1. Gwandum Raddi 2. Bangunji 3. Kulishin 4. Lalapido 5. Sabon Gari Kalmal 3. Tal (Billiri LGA) 4. Sabon-Layi (maternity) 5. Jessu 6. Wala-Waja (Balanga LGA) Hand Pumps Boreholes: 1. Lakalkal 2. Kenten 3. Bassa 4. Banganje 5. Panpandi 6. Tudu 7. Todi (Billiri LGA) 8. Maitanku 9. Bambam 10. Refele 11. Sikkam (Wallyu) 12. Kore 13. Dong 14. Lofiyo (Dadiya) 15. Lorawa (Dadiya) 16. Tallasse 17. Kwasi (Cham) (Balanga LGA).	13,500,000	4,050,000	4,050,000
Akko	13,500,000	4,050,000	4,050,000
Dukku/Nafada Guli	13,500,000	4,050,000	4,050,000
Yamaltu/Deba Borehole at Tsando and Jangargari	13,500,000	4,050,000	4,050,000
Gombe/Kwani/Funakaye Bage Village	13,500,000	4,050,000	4,050,000
IMO			0
Okigwe North	13,500,000	4,050,000	4,050,000
Aburi/Mbaise/Ngor Okpala Motorised Boreholes: Aburi Mbaise LGA: 1. Mbutu 2. Lorji 3. Ibeku 4. Amuzu 5. Mbutu Nweorie Ngor Okpala LGA: 1. Ohekelem/Naeorie 2. Oburu 3. Orishieze 4. Oburu	13,500,000	4,050,000	4,050,000
Orlu/Oru East/Orsu 1. Amaifeke 2. Awomaona 3. Orsuihiteukwa	13,500,000	4,050,000	4,050,000
Okigwe South Motorised Boreholes: 1. Umuorieukwu 2. Ekeikpa 3. Amainyinta 4. Umuokoro 5. Umuarham	13,500,000	4,050,000	4,050,000
Mbaitoli/Ikeduru Motorised Boreholes: 1. Ori-Akabo 2. Avuvu (Ikeduru LGA) 3. Nsofor, Ogbaku (Mbaitoli LGA)	13,500,000	4,050,000	4,050,000
Nkwere/Nwangele/Isu/Njaba Nkwere.	13,500,000	4,050,000	4,050,000
Isioma/Isioma South Motorised Boreholes: Isioma North LGA: 1. Ndiejezie Village in Arondizuogu 2. Ndiuche Village 3. Umualoma Auto Community Ideato South LGA: 1. Ntueke Auto Community 2. Umuakam Umuagor Autonomous Community 3. Akanu Village in Umuobom	13,500,000	4,050,000	4,050,000
Ahazu/Ezinitte Motorised Boreholes: 1. Umuakam Village 2. Akpodim 3. Amumara 4. Umuokirika	13,500,000	4,050,000	4,050,000
Ohaji-Egbema/Oguta/Oru West Motorised Boreholes: 1. Ibasoegbe 2. Egbuoma	13,500,000	4,050,000	4,050,000
Uweri Motorised Boreholes: 1. Nkwo Emeabiam Central Market Square 2. Umuakali Naze 3. Umunahu 4. Health Centre 5. Ubowuala 6. Ndegwu, Market Square	13,500,000	4,050,000	4,050,000
JIGAWA			
Dutsen-Kiyawa Motorised Boreholes: 1. Wuma Dutse LGA 2. Kwanda Kiyawa LGA HandPumps Boreholes: 1. Rimi 2. Dalambai 3. Turho (Kiyawa LGA) 4. Sararai 5. Kargo (Dutse LGA)	13,500,000	4,050,000	4,050,000
Birnin Gwari/Makaranta Motorised Boreholes: Kirikasamma LGA: 1. Matarar Gamji 2. Fandum 3. Jijan 4. Fadum 5. Matafari 6. Iyo Guri LGA: 1. Zugobia 2. Adiyani 3. Zugo Biriwa LGA: 1. Unguwar Mallam Musa 2. Machinamari 3. Mara	13,500,000	4,050,000	4,050,000
Uba/Kaduna Motorised Boreholes: 1. Kala Gwadabara 2. Auyakawa Gwaram Hand Pumps: 1. Lukutu, 2. Bukuza, 3. Abiana, 4. Kabakaba, 5. Tamaza, 6. Malazi, 7. Bagadaza, 8. Sagi, 9. Chediya, 10. Martaba, 11. Dangulam, 12. Nasarawa, 13. F/Dutse .	13,500,000	4,050,000	4,050,000
Birin Kudu/Buji	13,500,000	4,050,000	4,050,000
Gumel/Maigatari/Suletankarkar/Gagarawa Maimazari	13,500,000	4,050,000	4,050,000
Najeja/Nyora/Kaini Hausa Motorised Boreholes: 1. Kaini Hausa 2. Bulangu 3. Sarawa 4. Kazelewa (Kafin Hausa LGA) 5. Ayanduwa 6. Auyo (Auyo LGA) 7. Hadeja (Hadeja LGA).	13,500,000	4,050,000	4,050,000
Garki/Babura Motorised Boreholes: 1. Garu. 2. Doko	13,500,000	4,050,000	4,050,000

Janun/Wiga Motorised Boreholes: 1. Hantsu 2. Yanduna Town 3. Sansani Town 4. Muduga Town 5. Darai Town 6. Damutawa Town 7. Tazara Town (Taura LGA) 2. Tsalle (Ringim LGA) Hand Pumps Boreholes: Taura LGA: 1. Kauyen Dusu 2. Malamawa 3. Tsagadu 4. Rigar Danbaba 5. Gilima 6. Z/Maje 7. S/Garin-Yaya 8. Abakura 9. Rasin Kanya 10. Chakwaikwaiva Ringim LGA: 1. Yandutse 2. Marakawa 3. Sintilmawa 4. Chaichai 5. Dabi 6. Sankara 7. Shangel 8. Kafin Babushe 9. Beguwa 10. Kyarama	13,500,000	4,050,000	4,050,000
Kazaure/Roni/Gwiwa/Yan Kwashi	13,500,000	4,050,000	4,050,000
Kaugama/Mallammadori Garin Gabas Tsohuwa	13,500,000	4,050,000	4,050,000
KADUNA			
Makarfi/Kudan Gimi Tasha Soba Motorised Boreholes: Soba LGA: 1. Gimbai 2. Soba 3. Gamagira 4. Marwa 5. Richifa 6. Soba Central Mosque 7. Dan'wata 8. Maigana 9. Bagaldi 10. Takalafiya	13,500,000	4,050,000	4,050,000
Jema a/Sanga Motorised Boreholes: Jema LGA: 1. Kogum 2. Dogon Fili 3. Jagindi 4. Kugom River 5. Kitti Sanga LGA: 1. Maitozo 2. Kwassu 3. Abu 4. Ghala	13,500,000	4,050,000	4,050,000
Kaduna South Motorised Boreholes: 1. Kinkirau 2. Unguwar Mu'azu 3. Ungwan Sanusi 4. Unguwan Barde 5. Kakuri Hausa new extension in Kakuri District	13,500,000	4,050,000	4,050,000
Kaura 1. Zankan 2. Bondon 3. Fadan Daji	13,500,000	4,050,000	4,050,000
Kauru Motorised Boreholes: 1. Emir's Palace 2. Garmadi Village 3. Bari Village 4. Dandaura Village	13,500,000	4,050,000	4,050,000
Kaduna North			
Kaduna Metropolitan	13,500,000	4,050,000	4,050,000
Birin Gwari/Giwa Giwa Town	13,500,000	4,050,000	4,050,000
Fatika Ward 3. Dutsan Abba Ward 4. Limancin Kona Ward 5. Wuciciri Ward 6. Dambo Ward 7. Kwarbai A. Ward 8. Kwarbai B Ward 9. Gyallesu Ward 10. Tukur Tukur Ward 11. Anguwan Juma Ward 12. T/Wada Ward 13. Kaura Ward 14. Kufena Ward	13,500,000	4,050,000	4,050,000
4. Ungwan Wakilin Runji 5. Taimen 6. Kurmin Sani 7. Anchuna 8. Ashafa Gida 9. Maleh 10. Kibori 11. Marong 12. Sanai 13. Marsa 14. Kurmin Masara 15. Kurmin Zango 16. Ankung A 17. Kigudu, Chibob and Sabon Kaura 18. Ungwa Makama and Botto 19. Jankumba 20. Rafin Saiwa 21. Maganiya and Takye 22. Ungwan Jaba 23. Lenak, Kafom and T/Wada 24. Indofa, Idar, Sabon Gari Chori	13,500,000	4,050,000	4,050,000
Igabi Motorised Boreholes: 1. Mallamawa 2. Kwarau 3. Unguwar Kaji (Rigachikun)	13,500,000	4,050,000	4,050,000
Sabon Gari Katanga	13,500,000	4,050,000	4,050,000
Lere	13,500,000	4,050,000	4,050,000
Ikara/Kubau	13,500,000	4,050,000	4,050,000
Chikun/Kajuru Chikun Village	13,500,000	4,050,000	4,050,000
Aribi 2. Kukui 3. Katugal 4. Kagarko 2No. Hand Pumps each in: 1. Katugal 2. Aribi 3. Kukui 4. Shadalafiya Kachia LGA: 1. Bishini 2. Doka 3. Yarbun 2Nos Hand Pumps each in: 1. G/Mana 2. Agunu 3. Yarbung 4. Bishini 5. Gumel	13,500,000	4,050,000	4,050,000
KANO			
Yankari/Karamo Motorised Boreholes: 1. Asayaya (Gurum Ward) 2. Daddarawa Ward 3. Sorodaya (Tatsan Ward) 4. Kunkurawa (Kabagiwa Ward) 5. K/Kuka Ward Kunchi LGA: 1. Unguwar Gyartai	13,500,000	4,050,000	4,050,000
Rano/Kirya/Baikure Motorised Boreholes: 1. Kalamu 2. Rano 3. Gunduma 4. Gwamma 5. Barkum 6. Zango 7. Unguwar Liman 8. Bacha 9. Kuluki 10. Kalambu Earth Dams: 1. Lausa 2. Kadigawa 3. Zurin Saji	13,500,000	4,050,000	4,050,000
Bichi Sai Motorised Boreholes: 1. Shammaja 2. Babuwa 3. Durumi Primary School 4. Yan-mata Primary School 5. Masallaci Madabo 6. Gidan Sarki Ayagi 7. Falon Danbuzu 8. Layin Yan Balangu 9. Kofar Gidan Wakili (Gwammaja Ward) 10. Sarari (Kofar Mazugal Ward) 11. Two Earth Dams	13,500,000	4,050,000	4,050,000
Dawakin-Kudu/Wadawa Motorised Boreholes: Dawakin-Kudu LGA: 1. Dawakin Kudu, (Kofar Kudu) 2. Sarai Village, 3. Launawar Yar'gaya Warawa LGAs: 1. Imawa, 2. Giwaran 3. Madarin-Mata	13,500,000	4,050,000	4,050,000
Dagachi Street 2. Naibawa Primary School Area 3. Sheka-Makaranta Area 4. Mariri Kasuwan Yangoro 5. Shagari Quarters Hand Pumps Boreholes: 1. Kuyan ta Inna 2. Kuyan ta Sidi 3. Waratallawa 4. Umarawa 5. Unguwan Rimi 6. Dambare 7. Sheka Gidan Leda 8. Mai Kalwa 9. Yan' Lemu 10. Dan'Gwauro 11. Na'ibawa Yan'Katako 12. Sheka Bus Stop	13,500,000	4,050,000	4,050,000

Nasarawa		13,500,000	4,050,000	4,050,000
Tudun Wada/Doguwa 1. Burum-Burum 2. Lambu 3. Birju Town		13,500,000	4,050,000	4,050,000
Motorised Boreholes: 1. ragge A 1 ward 2. ragge b ward				
3. Kwachin Ward 4. Sabon Gari East 5. Sabon Gari West 6. Rijiyar Lemu		13,500,000	4,050,000	4,050,000
Bagwai/Shanono		13,500,000	4,050,000	4,050,000
Gwarzo/Kabo Motorised Boreholes: Gwarzo LGA: 1. Gwarzo Town (Kofar Kudu) Kabo LGA: 1. Sharifai (Durun Ward)		13,500,000	4,050,000	4,050,000
Tarauni/Limawa		13,500,000	4,050,000	4,050,000
Gezawa/Gabasawa Gabasawa LGA: 1. Gabasawa town				
2. Tsagan 3. Kumbo Gezawa LGA: 1. Yautar Kudu 2. Tumbau 3. Danja		13,500,000	4,050,000	4,050,000
Ungogo/Minjibir Yanzaki		13,500,000	4,050,000	4,050,000
Motorised Boreholes: 1. Yanzaki 2. Yanzaki				
Boreholes: Tofa LGA: 1. Langel 2. Lambu-Fegi 3. Tofa 4. Lambu-Banki Rimin-Gado LGA: 1. Sakaratsa 2. Gulu 3. Zangon-Dan'Abdu Dawakin-Tofa LGA: 1. Dawakin Tofa 2. Dawanau 3. Dan'guguwa		13,500,000	4,050,000	4,050,000
Danbatta/Makoda Saidawa		13,500,000	4,050,000	4,050,000
Sumaila/Takai Motorised Boreholes: Sumaila LGA: 1. Sumaila 2. Sumaila 3. Garfa Takai LGA: 1. Kachako 2.		13,500,000	4,050,000	4,050,000
Kura/G. Mallam/Madobi Butalawa		13,500,000	4,050,000	4,050,000
Wudil/Garko Garko		13,500,000	4,050,000	4,050,000
Gaya/Albasu/Ajingi Gaya Town		13,500,000	4,050,000	4,050,000
Badati 3. Sakarma 4. Kiru 5. Algaita 6. Kuraraji 7. Gabari 8. Zuwo 9. Dukawuya 10. Tsaudawa 11. Kyarana 12. Kiru Ward Bebeji LGA: 1. Jiga, Bebeji Ward 2. Jibga 3. Ballan Sarki 4. Danbubu 5. Tsamiyan Lalo 6. Kauyan Doya 7. Kirkami Nasarawan Kofa 8. Durmawan Tiga 9. Sabon Garin Damau 10. Rantan 11. Unguwan Sarki		13,500,000	4,050,000	4,050,000
Gwale Motorised Boreholes: 1. Gwale 2. Jingan		13,500,000	4,050,000	4,050,000
Karaye/Rogo Dausawa		13,500,000	4,050,000	4,050,000
Motorised Boreholes: 1. Kano City Central Mosque 2. Sharada Jumu'at Mosque 3. Koki Jumu'at Mosque Hand Pumps: 1. Chedi Ward 2. Tudun-Nufawa Ward 3. Jakara Ward		13,500,000	4,050,000	4,050,000
KATSINA				
Batsari/Dan-musa/Safana Motorised Boreholes: 1. Tsaskiya Village (Safana LGA) 2. Sabon Fegi (Batsari LGA)		13,500,000	4,050,000	4,050,000
Musawa/Matazu Motorised Boreholes: Matazu LGA: 1. Papu-Papu 2. Nasarawa 3. Mazoji 4. Faras 5. Yammagarya Musawa LGA: 1. Rinjin Gora 2. Tuge 3. Karachi Earth Dam: 1. Mararabar Musawa		13,500,000	4,050,000	4,050,000
Sarki 2. Unguwar Sanyi 3. Gidan Bakori Dangimba Barde 4. Unguwar Kagadama 5. Kakumi Village (Sama'ila Nagodi Compound). 6. Tamarke V.A. 7. Rafin S. Zango Danja LGA: 1. Unguwar Balarabe 2. Unguwar Abasawa 3. Unguwar Barmu Kahutu 4. Kokami 5. Unguwar Rimi		13,500,000	4,050,000	4,050,000
Kaita/Jibia Matsai		13,500,000	4,050,000	4,050,000
Malumfashi/Kafur Dutsen Kura (Kafur LG), Karfi (MLF LG)		13,500,000	4,050,000	4,050,000
Funtua/Dandutse Motorised Boreholes: Funtua LGA: 1. Dungun-Sambo 2. Baraje 3. Magaji Wando Funtua LGA: 1. Kokami Road (Unguwar Musa Ward). 2. Unguwar Dandutse (Friday Mosque).		13,500,000	4,050,000	4,050,000
Dandutse Motorised Boreholes: 1. Burdugau Village (Kankara LGA) 2. Dugun Mu'azu (Sabuwa LGA) 3. Sheme (Faskari LGA) Earth Dams: 1. Dan'marke Village (Kankara LGA) 2. Maibakko (Sabuwa LGA) 3. Ruwan-Godiya (Faskari LGA)		13,500,000	4,050,000	4,050,000
Mashi/Dutsi Motorised Boreholes: Dutsi LGA: 1. Strika 'B' 2. Rijiya/Gwammawa 3. Sobashi 4. Yan Riga - Mashi LGA		13,500,000	4,050,000	4,050,000
Katsina Motorised Boreholes: 1. Unguwar Alkali (Katsina) 2. Daki Tara (Katsina)		13,500,000	4,050,000	4,050,000
Nakwarari Village Fadama I 2. Yar Nakwarari Village Fadama II (Kurfi 'B' Ward) 3. Birchi Town 4. Tsauri Village 'A' Ward Dutsinma LGA: 1. Taske Village (Shema Ward) 2. Dogon Ruwa (Makera Ward) 3. 'Yan Albasa (Dabawa Ward) 4. Karofi Ward		13,500,000	4,050,000	4,050,000
Daura/Sandamu/Mai'adua Sandamu		13,500,000	4,050,000	4,050,000
Baure/Zango Maimakwami		13,500,000	4,050,000	4,050,000
Bindawa/Mani Motorised Boreholes: 1. Jibawa 2. Jani		13,500,000	4,050,000	4,050,000

NAMINGARAWA/KASABA Motorised Boreholes: Namingar LGA: 1. Nasarawa 2. Magam 3. Kauyen Dawa 4. Gachi Mai Rimi 5. Kafin Dangi Kusada LGA: 1. Earth Dam at Tufani Village Ingawa LGA: 1. Santar Lema 2. Earth Dam Yaya	13,500,000	4,050,000	4,050,000
Bakiyawa 2. Fardami 3. Kuraye 4. Safana-Charanchi 5. Majen Wayya 6. Radda Village 7. Unguwar Fulani (Charanchi Town) 8. Yan'Albasa Village (Batagarawa) Handpumps: 1. Tafidarawa (Rimi LGA) 2. Kore (Batagarawa LGA) 3. Shibdawa (Batagarawa LGA)	13,500,000	4,050,000	4,050,000
KEBBI BIMIN/KEBBI/KALGO/BUNZA Motorised Boreholes: Bimin Kebbi LGA: 1. Nasarawa 2. Takalau Bunza LGA: 1. Bunza 2. Runtuwo 3. Raha Town Kalgo LGA: 1. Kalgo Town	13,500,000	4,050,000	4,050,000
Bagudo/Suru Dakin-Gari Town	13,500,000	4,050,000	4,050,000
Zuru/Danko/Wasagu/Fakai/Sakaba Dirin-Daji KOKO/MAYAMA Motorised Boreholes: 1. Besse 2. Samanaji 3. Koko Tudun-Wada 4. Dogon Daji 5. Gubbin-Kure 6. Dan Niki	13,500,000	4,050,000	4,050,000
Yauri/Ngaski/Shanga Yauri	13,500,000	4,050,000	4,050,000
Gwandu/Aleiro/Jega Gwandu Town	13,500,000	4,050,000	4,050,000
Areawa/Dandi Sarhu Maharba	13,500,000	4,050,000	4,050,000
Argungu/Augie Motorised Boreholes: 1. Ungar Marina 2. Fakon Sarki, 3. Dan'mangwaro	13,500,000	4,050,000	4,050,000
KOGI Ankpa/Olamaboro Ugbamaka Igah	13,500,000	4,050,000	4,050,000
IGAH/OTU/IBAJI/IGAIAMELA-OORU Motorised Boreholes: 1. Ejule-Ojebe-Ibaji 2. Ogbonica 3. Akpanya 4. Ugwoda 5. Oforachi 6. Okanyi	13,500,000	4,050,000	4,050,000
UKEMA/BASSA 1. Uaja Village 2. Elibi-Ajakwu 3. Faruwa 4. Gboloko 5. Abocho 6. Egume 7. Oganenigu 8. Odugbo 9. Olowa	13,500,000	4,050,000	4,050,000
Adangare (Kogi LGA) 4. Mami 5. Budan Tsofo (Lokoja LGA) Hand Pumps Boreholes: 1. Ozahi 2. Tanahu 3. Kekere 4. Okofi 5. Ozugbe 6. Akpogu 7. Onzo (Kogi LGA) 8. Yankara 9. Oyo 10. Banda 11. Laggan 12. Kinami (Lokoja LGA)	13,500,000	4,050,000	4,050,000
Okene-Oguri/Magongo Okene	13,500,000	4,050,000	4,050,000
Ajaokuta Adogo	13,500,000	4,050,000	4,050,000
KABBA/BUNU/IJUMU Motorised Boreholes: 1. Odo-Ape Bunu (Kabba/Bunu LGA) 2. Araromi-Gbede (Ijumu LGA) Hand Pumps: Kabba/Bunu LGA: 1. Ohakiti 2. Illah Bunu 3. Akutupa Kiri 4. Ogidi (Ijumu LGA)	13,500,000	4,050,000	4,050,000
IGBO Motorised Boreholes: 1. Odo Eniama 2. Ipele Township Hand Pumps: 1. Itake Isao 2. Imela Igbagun 3. Isanlu Township 4. Ogbe 2 Nos 5. Oga 6. Igbaruku 7. Isanlu Esa/Okoloke 2 Nos. 8. Oke-Agi 9. Aiyedayo 10. Itakete Ide 11. Ilai	13,500,000	4,050,000	4,050,000
Adavi/Okehi Otite	13,500,000	4,050,000	4,050,000
KWARA Ifeiodun/Ofta/Oyu Motorised Boreholes: 1. Ile Ojomo Arojo 2. Ojomu South East	13,500,000	4,050,000	4,050,000
Baruten/Kaiama Kaiama	13,500,000	4,050,000	4,050,000
IRIPODUN/ISIN/OKE-OLAIDE Motorised Boreholes: Iropodun LGA: 1. Omu-Aran (Ward I) 2. Omu-Aran (Ward II) 3. Omu-Aran (Ward III) Isin LGA: 1. Isanlu-Isin Ward I Oke Ero LGA: 1. Odo-Owa Ward I	13,500,000	4,050,000	4,050,000
Asa/Ilorin West Odo-Ode	13,500,000	4,050,000	4,050,000
ESU/MORO/PATIGI Motorised Boreholes: 1. Isaragi 2. Isaragi Palace 3. Sokunpon Village 4. Potuta 5. Lafagi Palace (Edu LGA) 6. Patigi 2 Nos. (Patigi LGA)	13,500,000	4,050,000	4,050,000
Ilorin East/Ilorin South	13,500,000	4,050,000	4,050,000
LAGOS Oshodi/Isolo II Motorised Boreholes: 1. Ajao Estate 2. Ilasa 3. Ejigbo 4. Jakande Estate	13,500,000	4,050,000	4,050,000
Ikorodu Abule-Oshorun	13,500,000	4,050,000	4,050,000
SHOMOLU 1. Awobeyin 2. Ibeju Str. 3. Idowu Ft. Str. 4. Alade Mkat, 5. New Garage, 6. Olorunkemi/Ode-Remo Junction, 7. Ogo Oluwa Str. 8. Ige/Olaide Junction, 9. Adunni Str. 10. Bolaji Omupo Str.	13,500,000	4,050,000	4,050,000
Kosofe Olowora, Oworonsoki Alapere/Agboyi Rd	13,500,000	4,050,000	4,050,000
AMUWOLU 1. Oke Odo (Ikorodu M1) 2. Ibeju (Ikorodu M2) 3. Aboru (Ward M1) 4. Egba (Ward E2) 5. Ikotun (Ward E1) 6. Ayobo (Ward H) 7. Beckley-Ward Ifako/Ijaiye Earth Dam: Iroko Stream, Oke Odo	13,500,000	4,050,000	4,050,000
Surulere II 1. Surulere 2. Aguda 3. Coker 4. Ijeshatedo 3 Nos. 5. Ikate 2 Nos. 6. Itire 2 Nos. 7. Orile-Iganmu 2 Nos.	13,500,000	4,050,000	4,050,000
Ojo	13,500,000	4,050,000	4,050,000

Railway Station 2. Oke-Irra 3. Ologogoro 4. Omomo Street 5. Pipe Line 6. Gudugba /Balogun 7. Baale Market 8. End of Galike Street 9. Panada 10. Adesola Village 11. Social Club Road 12. Danjuma Market 13. Baale Alagbado 14. Baale An-Mashaun 15. Akinde Village 16. Gbeleye Street 17. Federal PAL	13,500,000	4,050,000	4,050,000
Mushin II Motorised boreholes: 1. Idi-Oro 2. Provision of 5 Nos. Motorised Boreholes at different locations of Mushin II Federal Constituency.	13,500,000	4,050,000	4,050,000
Eti-Osa Motorised boreholes: 1. Osapa 2. Abagbo village 3. Lafajji Village 4. Okun Mopo Village 5. Aro Village 6. Sagotedo Town 7. Igbokusu Village	13,500,000	4,050,000	4,050,000
Lagos Island I Isale Eko	13,500,000	4,050,000	4,050,000
Badagry Ajara Vetho	13,500,000	4,050,000	4,050,000
Lagos Island II Motorised boreholes: 1. Campus/ Joseph Street Campus 2. Freeman/Adeniji Adele by LMIS 3. Beckley/Araromi-Odo 4. Amuto/Odo-Osun 5. Evans/Eweno 6. Tokunboh/ Omididun (Ward E2)	13,500,000	4,050,000	4,050,000
Oshodi/Isolo 1 Ogundeke Street	13,500,000	4,050,000	4,050,000
Lagos Island III Motorised boreholes: 1. Sardauna Street 2. Ibafor Street 3. Swamp Street Olodi 4. Ugbewankwo Street 5. Abdurasheed Street 6. Ezeagwu Street 7. Sule-Lane Off Jimoh Ojora Street 8. Owodunni Street Alafia 9. Oshogbo Street	13,500,000	4,050,000	4,050,000
Ikeja 1. Omlekere Ward 2. Ojodo Ward 3. Oluwole Ogba	13,500,000	4,050,000	4,050,000
Apapa	13,500,000	4,050,000	4,050,000
Agege Motorised boreholes: 1. Motorised boreholes: 1. Dopemu Ward B 3. Olusanya Ward C 4. Ogunjebe Ward D 5. Oyewole Ward E 6. Kasunmu Ward F 7. Kosoko Ward G 8. Yisa Ward H 9. Ladoje Ward I 10. Powerline Ward J 11. Akinleye Ward K	13,500,000	4,050,000	4,050,000
Surulere I Motorised Boreholes: 1. Cole Street/Oguelegs Ward E 2. Tejuosho/Mr Biggs Ward F1 3. New Era Sec. School Ward F2 4. Ayilara Ward G 1 5. Alh. Marsha G2 6. Ibita G3 7. Arallie Street No. 25 F2 8. Poultry Igamu F2 9. Alhaji Masha 10 Alaka Estate 11. Shitta 12. Ogumola Street 13. Modele Street 14. Iponri Estate 15. Bank Olemoh 16. Randle Street 17. Ayilara 18. Idita 19. Oni Street 20. Gbaja	13,500,000	4,050,000	4,050,000
Mushin I 1. Orosna 2. Idi-Oro (Along Agege Motor Road) 2. Adesiyun/Shyllon junction 3. Akinbode Street 4. Alli Lane 5. Alhaji Ota/shokunbi junction	13,500,000	4,050,000	4,050,000
Lagos mainland Motorised Boreholes: 1. Palace Road by Akinjufe Junction, Otto 2. Otumara, Iya Abiye Street, Ileja 3. Olaleye Yusuf/ Igbehinnadun/Church Street 4. Ibadan Street by Okobaba 5. Kano Street by Molony 6. Simpson Street by Molony 7. Old Yaba Road 8. Audu Bale by Adaramaja Street 9. Onike-Johnson Street by Bariki Iyade 10. Gbobi Sabe by Roundabout Square 11. Brick field off Asaka Street. 12. Iponri-Mosalasi by Okeolu Street 13. Bornu Way by Willongby 14. Makoko Roundabout 15.	13,500,000	4,050,000	4,050,000
Amuwo-Odofin	13,500,000	4,050,000	4,050,000
Lagos Mainland Motorised boreholes: 1. Sardauna (Ward G) 2. Emu Village (Ward A) 3. Lekki (Ward G) 4. Mopo Ijebu (Ward E) 5. Iwerekun Orile (Ward E) 6. Igbekodo (Ward I) 7. Lepia (Ward J) 8. Museyo (Ward C2) 9. Okegun Odofin (Ward A) 10. Idi Ori (Ward F)	13,500,000	4,050,000	4,050,000
Epe Motorised boreholes: 1. Fona Village (Ward E1) 2. Imokun Village (Ward L1) 3. Erepto, Epe Township (Ward A2) 4. Papa, Epe Township (Ward A5) 5. Odoragunshin Village, Epe Ward K1 6. Oke 7. Ije/Imepe 8. Erepto 9. Abomiti 10. Ajaganabe	13,500,000	4,050,000	4,050,000
NASARAWA			
Awe/uma/keana Motorised boreholes: 1. Baure 2. Makwangiji (Awe LGA) 3. Rukubi (Doma LGA) 4. Oki (Keana LGA)	13,500,000	4,050,000	4,050,000
Kem/karu/kokona Motorised boreholes: 1. Gurku 2. Gurku Toni 3. Bassa 4. Panda 5. Gitata 6. Bagaji 7. Gurku 8. Ang. Jaba 9. Sabon Gari	13,500,000	4,050,000	4,050,000
Akwanga/Wamba/Nasarawa Eggon Farin Ruwa	13,500,000	4,050,000	4,050,000
Lata/Udi Motorised boreholes: 1. Arikiya Ward (Latiya LGA) 2. Adudu Ward 3. Provision of Hand Pump Borehole	13,500,000	4,050,000	4,050,000
Nasarawa/Ioto Motorised boreholes: 1. Akum 2. Udege-Mbeki 3. Onda 4. Odu	13,500,000	4,050,000	4,050,000
NIGER			
Malla Village (Complete reactivation of broken down 'Bi Water' Supply System) Hand Pumps Boreholes: Paikoro LGA: 1. Gwam Village 2. Dakolo 3. Jedna 4. Gwalu 5. Essa Bossa LGA: 1. Jikogbe 2. Marikdu 3. Tawa 4. Kwitapi 5. Tassapa/Taiwe Village	13,500,000	4,050,000	4,050,000
Gurara/Suleja/Iala Motorised boreholes: Iala LGA: 1. New Bwari 2. Garam 3. New Wuse 4. Kata Gurara LGA: 1. Shako 2. Kabo 3. Kwaka 4. Lefu Suleja LGA: 1. Maje	13,500,000	4,050,000	4,050,000

njau/magama Motorised boreholes: 1. Ibejo (Gidan Musa Lamba, Unguwar Zakari) 2. Libelle 3. T/Maje 4. Lagan (Magama LGA) 5. Wando (Auna LGA) 6. Genu (Rijau LGA) 7. Sabon Garin Ushe (Danrangi LGA)	13,500,000	4,050,000	4,050,000
Agale/Lapai Motorised boreholes: 1. Ekowayi 3. Baba 2. Babadoko Ekowura 3. A. Mukun Lapai 4. A. Ndakar Agale 5. A. Pelemi 6. Emitsadu (Agale)	13,500,000	4,050,000	4,050,000
Kati/Shiroro/Mayan Motorised boreholes: 1. Iugan-Bako 2. Erawa Town 3. Fuka Village 4. Kunwa	13,500,000	4,050,000	4,050,000
Lavun/Edati/Mokwa Motorised boreholes: 1. Dangri (Mokwa LGA) 2. Mayinsa (Lavun LGA) 3. Mapa (Edati LGA)	13,500,000	4,050,000	4,050,000
Kontagora/Mariga/Wushishi/Mashegu	13,500,000	4,050,000	4,050,000
Borgu/Agwara Motorised boreholes: 1. Bussa 2. Zartina 3. Luma 4. New Bussa	13,500,000	4,050,000	4,050,000
Unancnaga Motorised boreholes: 1. Iayi 2. Dutsen Kurari Gwari 3. Tudun Nasiri 4. Kampani 5. Sauke Kahuta 6. Nyikamgbe 7. Gboganu	13,500,000	4,050,000	4,050,000
Bida/Gbaka/Katcha Motorised Borehole: Gbadafu	13,500,000	4,050,000	4,050,000
FCT			
AMAC/ Bwari Motorized boreholes in AMAC/ Bwari area council	13,500,000	4,050,000	4,050,000
Kuje/Gwagwalada/Abaji Motorized boreholes in Kuje/Gwagwalada/Abaji Area council	13,500,000	4,050,000	4,050,000
OGUN			
(Near Ifo Market.) 2. Ikorita Meje 3. Orile-Ifo 4. Odewale 5. Abule Kole, Adiyari 6. Iseri-Olofin 7. Denro 8. Seriki 9. Mose 10. Ilepa Township 11. Fashina/Egbeda 12. Ilupeju Area Ewekoro LGA: 1. Onikoko 2. Akinbiye 3. Asa-Obintin 4. Iwokun-Nla 5. Papa 6. Baaye 7. Opeika 8. Egunla 9. Sigo-Opalola 10. Aga-Olowo 11. Afowowa-Sogade	13,500,000	4,050,000	4,050,000
Ijebu 1. Iruwa-Iruwan (ward 2) 2. Ward 8 (Ilese) 3. Ododeyo (Ward 3) 4. Itamapako (Ward 11) 5. Awujale Road (Ward 3)	13,500,000	4,050,000	4,050,000
Ado-Odo/Ota Motorised Boreholes: 1. Abule Iroko 2. Alapoti 3. Abebi Ota 4. Agbara 5. Ilogbo	13,500,000	4,050,000	4,050,000
Abeokuta North LGA: 1. Ibara-Orile 2. Lepers Colony 3. Ita Oshin 4. Adigbe Town 5. Ijale 6. Ijale Papa 7. Ikereku 8. Ilewo Orile 9. Kuta Obafemi Owode LGA: 1. Owode 2. Oba 3. Obafemi 4. Egbeda 5. Ogun Poly Comp 6. Ajura vill 7. Moloko Asipa Odeda LGA: 1. Itesi 2. Ilugun 3. Opeji 4. Odeda 5. Oluga 6. Olodo 7. Alabata	13,500,000	4,050,000	4,050,000
Yewa South/Ipokia Motorised Boreholes: Yewa South LGA 1. Irogun Provision of Deep Wells (5 Units): 1. Oke-Odan 2. Eredo 3. Ilaro 4. Idogo 5. Owode Ipokia LGA: 1. Agada Provision of Deep Wells (2 Units) 1. Ipokia 2. Ifonyintedo	13,500,000	4,050,000	4,050,000
Shagamu/Remo/Ikenne Motorised Boreholes: 1. Iperu, Remo, Ode Lemo, Ipara, Ishara and Ogere.	13,500,000	4,050,000	4,050,000
Abeokuta South Motorised Boreholes: 1. Oluwo Village (Ward 14) 2. Obaitoko (Ward 2)	13,500,000	4,050,000	4,050,000
Ijebu North/Ijebu East/Ugun waterside Motorised Boreholes: 1. Ikala Village 2. Idana Village 3. Farm Settlement 4. Iwopin 5. Ijebu-Ife 6. Atikori	13,500,000	4,050,000	4,050,000
Egbeda North/Imeko Alton Motorised boreholes: 1. Ijoun 2. Imeko 3. Tata 4. Aworo Ibeku Obele 5. Eeja Idofa 6. Ijale Ketu 7. Atapele 8. Obolo	13,500,000	4,050,000	4,050,000
ONDO			
Okitipupa Okitipupa LGA	13,500,000	4,050,000	4,050,000
Ondo West/East Motorised boreholes: 1. Sasere 2. Moferefe 3. Igba Village 4. Laje Village 5. Akinjagunle Area 6. Tekuile 7. Onisoosi 8. Olabosipo 9. Olamojiba (Adeyalu) 10. Adeyemi College of Education	13,500,000	4,050,000	4,050,000
Ileoluji/Okeigbo/Odigbo	13,500,000	4,050,000	4,050,000
Ayesan	13,500,000	4,050,000	4,050,000
Akure South/North Motorised Boreholes: 1. 2 Nos in Eleyowo 2. Aponmu 3. Oda	13,500,000	4,050,000	4,050,000
Akoko South East/South West Motorised boreholes: 1. Owase-Oka 2. Odole-Ibaka-Oka 3. Ibaka-Akungba 4. Igede Quarters, Epinmi-Akoko 5. Sosan-Akoko 6. Epinmi-Akoko	13,500,000	4,050,000	4,050,000
Idanre/Igedore Motorised boreholes: 1. Ipara-Oke (Ifedore LGA) 2. Idanre (Idanre LGA) 3. Provision of HandPumps Boreholes, 10 Nos per LGA	13,500,000	4,050,000	4,050,000
Ese-Odo/Ijale Igbobini	13,500,000	4,050,000	4,050,000
Owo/Ose Motorised boreholes: 1. Ojumo Market 2. Ipele Town 3. Usho 4. Uso (all in Owo LGA) 5. Oke Luse Town 6. Ijagba (in Ose LGA)	13,500,000	4,050,000	4,050,000
AKOKO North East/AKOKO North West 1. Irun-Akoko Town 2. Odaru (Ward 8)	13,500,000	4,050,000	4,050,000
OSUN			
Ijesha North (Obokun/Oriade) Odo-East Street	13,500,000	4,050,000	4,050,000
Ijesha South Motorised Boreholes: 1. Iperindo 2. Sabo-Iro 3. Imadin-Oke-Omi HandPump: 1. Epe 2. Ifewara	13,500,000	4,050,000	4,050,000

Aiyedire/Iwo/Ola Oluwa Motorised Boreholes: 1. Iferri (Ola Oluwa LGA) 2. Oke Osun (Aiyedire LGA) 3. Agberire (Iwo LGA) Hand Pumps: 1. Ajegunlese (Ola Oluwa LGA) 2. Ajagba (Ola-Oluwa LGA)	13,500,000	4,050,000	4,050,000
Ife Motorised Boreholes: 1. Ife-Ife 2. Ife Central 3. Ife East 4. Nos 4. Ife North 5. Ife South 1 No.Hand Pump Borehole in each of the above areas.	13,500,000	4,050,000	4,050,000
Owo/Olorunda/Olorunfepona Motorised Boreholes: 1. Idi-Iroko 2. Ajenisua 3. Off Old Ikirun Road behind Jaye Filling Station 4. Owode Hand Pumps: 1. Lasinmi 2. Awayin o Area	13,500,000	4,050,000	4,050,000
Ayedade/Isokan/Irewole Earth Dams: 1. Irewole 2. Ileowu 3. Odeyinka 4. Funmilayo Motorised Boreholes: 1. Balogun 2. Majeroku 3. Aiyetoro 4. Bamidele 5. Jagun	13,500,000	4,050,000	4,050,000
Oke-Anu/Okuku/Inisa (Ward 12) 4. Oyan (Ward 15) 5. Ikirun/Obagun (Ward 11) 6. FGC Ikirun (Ward 5) 7. Ada (Ada Ward)	13,500,000	4,050,000	4,050,000
Ede South LGA: 1. Surulere Estate 2. Oja Timi/Palace (Ede North LGA) Ejigbo LGA: 1. Ejigbo Central Market. Hand Pumps: 1. Iorunsogo 2. Awo Palace 3. Aro 4. Ekuro (Egbedore LGA)	13,500,000	4,050,000	4,050,000
Boluwaduro/Ifedayo	13,500,000	4,050,000	4,050,000
OYO			
Afijo/Atiba/Oyo East/Oyo West Motorised Boreholes: 1. Oyo Town 2. Molete 3. Kosobo (Oyo East LGA) 4. Ishokun (Oyo West LGA) Handpumps: 1. Oja Oke (Afijio LGA) 2. Lagbodoko (Atiba LGA), Ajabga Compound	13,500,000	4,050,000	4,050,000
Erinmu 2. Papa-Olosan 3. Alabebe 4. Ogbere-Moroleyo 5. Idogun-Alapaefe 6. Ward 11 Ona-Ana LGA: 1. Ogbere Cement Wells: 1. Ore Village 2. Monatan Turning Point 3. Akingbade Area 4. Papa Bus Stop 5. Idogun Village 6. Olaogun Area (Egbeda LGA) 7. Araromi Aperin (Ona/Ara LGA)	13,500,000	4,050,000	4,050,000
Ogbomoso I Ogbomoso	13,500,000	4,050,000	4,050,000
Oluyole Idi-Ayunre	13,500,000	4,050,000	4,050,000
Akinyale/Lagelu Motorised Boreholes: 1. Awekola (Ibadan Less City) 2. Adekola Village (opposite Pade School of Science 3. Ojoo/Orogun (Akinyale LGA) 4. Igbo Elerin (Lagelu LGA)	13,500,000	4,050,000	4,050,000
Irepo/Olorunsogo/Oorelope Igbeti	13,500,000	4,050,000	4,050,000
Atisbo/Shaki Motorised Borehole: 1. Wasangare 2. 30 Nos. Handpumps in Shaki West LGA 3. 15 Nos Hand Pumps in Shaki East LGA 4. 15 Nos. Handpump in Atisbo LGA	13,500,000	4,050,000	4,050,000
Ibadan North Motorised Boreholes: 1. Akeru, Epe Ward 2. Oke-Oba (Ibarapa East LGA) 3. Omi-Adio 4. Agbaje (Ido LGA) Hand Pumps Boreholes: 1. Eleyele 2. Abaoko Town (Ido LGA) 3. Akufo: 1. Okolo 2. Lagaye 3. Maya (Ibarapa East LGA)	13,500,000	4,050,000	4,050,000
Ibadan North Motorised Boreholes: 1. Ward 6 in Makola 2. Ward 10 in Sanngo 3. Ward 7 in Oke Ituru 4. Ward 12 in Yemetu 5. Ward 1 in Oke-Are 6. Ibadan (Ward I) 7. Sanaso 8. Oke 9. Mokola 10. Oke-Ifumu	13,500,000	4,050,000	4,050,000
Ibadan North East/South East Motorised Boreholes: 1. Ward 6, (Oje Area) 2. Odo Oba Junction 3. Owode Market 4. Orita Aperin 5. Osungbade 6. Kudeti 7. Bode Market 8. Adesola 9. Molusi 10. Oja Oba 11. Esu Awele 12. Ile 13. Oranyan 14. Agugu 15. Oja'agbo 16. Agodi 17. Bayerunka 18. Bale 19. Oje Market 20. Oke-Ofa 21. Kosodo Area 22. Oluyoro/Oke Adu 23. Aromolaran 24. Ode Aje/Aremo 25. Iyana Agbongbon 26. Iwo Road/Abayemi 27. Agbelura/Eyinni 28. Alafara 29. Irefin 30. Aremo 31. Idi Arere 32. Kudeti 33. Provision of One	13,500,000	4,050,000	4,050,000
Iseyin/Ifeswaji/Kajole/Iwajowa Motorised Boreholes: 1. Iseyin 2. Iseyin (Ekunle Ward) 3. Okeho 4. Otu 5. Iwere-Ile 6. Ado Awaye 7. Komu 8. Igama 9. Ipapo 10. Baba Ode	13,500,000	4,050,000	4,050,000
Ogo Oluwa/Surulere Hand-Pump Boreholes in Ogo Oluwa Local Govt: 1. Lagbedu 2. Otamokun 3. Pontela/Akinnola 4. Idewure Surulere Local Govt: 1. Jabata 2. Gbede 3. Aroje 4. Iyeli II 5. Babanifa 6. Biro Okiki 7. Aladi 8. Idiori 9. Idiopole 10. Iwofin 11. Ogojo 12. Iyaaje 13. Akatapa 14. Maya 15. Origi 16. Aagba 17. Oosu/Ayigbiri 18. Aserawo	13,500,000	4,050,000	4,050,000
Malete (Ward 1) 2. boora-Pako 3. Idere-Koso/Apa Ward 3 4. Igbongbor/Konko Market 5. Idiyan/Oke-Oopo 6. Alabi Market (Ibarapa Central) 7. Batako (Ibarapa North) Hand Pumps Boreholes: 1. Oba 2. Imeleke 3. Kondo 4. Fedegbo 5. Odo-Eiye 6. Idere-Onigbio (Ibarapa Central) 7. Degbere/Baba Saugi (Ibarapa North)	13,500,000	4,050,000	4,050,000
Ibadan S.W/Ibadan N. W.	13,500,000	4,050,000	4,050,000

PLATEAU

Langkang/Kabung Motorised Boreholes: 1. Langkang (Langkang Ward) 2. Kumbul Kabung (Kumbul Kabung Ward) Kanam LGA: 1. Dogon Ruwa (Kantana Ward) 2. Dengi (Dengi Ward) Kanke LGA: 1. Lumpye (Ampany 'A' Ward) 2. Gugar (Gugar Ward)

13,500,000 4,050,000 4,050,000

Mikang/Q.Pan/Shendam

Motorised Borehole: 1. Kwa
Jos/East Motorised Boreholes: 1. Kuru Science School 2. Vwei-Kuru (Jos South) 3. Maijuju (Jos East) 4. Fwil Vwang (Hand Pump)

13,500,000 4,050,000 4,050,000
13,500,000 4,050,000 4,050,000

Barikin Ladi/Riyom Lere

Wase Motorised Boreholes: 1. Bayan Pada 2. Gimbi 3. Yuli Town 4. Takdam 5. U/Mallam Adama

13,500,000 4,050,000 4,050,000
13,500,000 4,050,000 4,050,000

Wanguru/Bukuru Motorised Boreholes: 1. Bungna Dawa, Angwan Mata, Kombun, Mangun, Jeneret, Langai, Kadunug. 2. Daffo, Kamwai, Butura, Tangur, Sha, Toff, Mushere.

13,500,000 4,050,000 4,050,000

Jos North/Bassa Motorised Borehole: Miago

13,500,000 4,050,000 4,050,000

L. North/L. South Motorised Boreholes: 1. Gabong-Gazum District 2. Kumkwam Bwarat District (Dan'Boyis Compound).

13,500,000 4,050,000 4,050,000

RIVERS

Okrika-Ogu/Bolo Okujagu Village

13,500,000 4,050,000 4,050,000

Obio/Akpor Motorised Boreholes: Rumunduru Orolgwe
Omoua/Ikwerre Motorised Boreholes: 1. Oduonia-Ogbakiri 2. Akpabu 3. Ubimini 4. Ibaa (Emohua LGA): 5 Apani 6. Omademe 7. Ipo (Ikwerre LGA)

13,500,000 4,050,000 4,050,000
13,500,000 4,050,000 4,050,000

PortHarcourt II Motorised Boreholes: 1. Kumiwoji Play Ground. 2. Mgbundukwu Town Hall 3. Mile Three Town Hall 4. Boys Scout Field, Harbour Road. 5. Town Market 6. Mile Three Market 7. Mile one Market.

13,500,000 4,050,000 4,050,000

Akukutoru/Asari Toru Abonema

13,500,000 4,050,000 4,050,000

Khana/Gokana Motorised Boreholes: 1. Kabangna 2. Luubara (Khana LGA) 3. Bera (Gokana LGA)

13,500,000 4,050,000 4,050,000

Etche/Omuma Motorised Boreholes: 1. Umuajoloke, Eberi, Ohim and Oyoro 2. Ndashi, ulakwo and Mba

13,500,000 4,050,000 4,050,000

PortHarcourt Orogbum Nu Abali

13,500,000 4,050,000 4,050,000

Andoni/Opobo-Nkoro Motorised Boreholes: 1. Egwede Town 2. Ataba Town 3. Unyeada

13,500,000 4,050,000 4,050,000

Tai/Eleme/Oyigbo Motorised Boreholes: 1. Umusoya 2. Bunu 3. Akpajo

13,500,000 4,050,000 4,050,000

Abua-Odua/Ahoada East Motorised Boreholes: 1. Omokwa Comm 2. Adada Comm (Abua-Odua LGA) 3. Odieke Comm (Akoh) 4. Ihuaba Comm 5. Odiemerenyi Comm 6. Odiabidi Community (Ahoada-East LGA)

13,500,000 4,050,000 4,050,000

Abua-Odua/Ahoada West Motorised Boreholes: 1. Halliday-Ama 2. Christy Wilcox Ama 3. Afifikolo Ama 4. Ward 7 5. Kura'ama 6. Dema 7. Oloma 8. Epellema 9. Banigo Ishileogono Degema LGA: 1. Tombia 2. Usunkum 3. Old Bakana 4. Ike 5. Obuana 6. Degema Town

13,500,000 4,050,000 4,050,000

Ogba/Egbema/Ndoni/Ahoada West Motorised Boreholes: 1. Elehia 2. Ohuga/Elhie 3. Ula-Ubie

13,500,000 4,050,000 4,050,000

SOKOTO

Rawa Area-Dange Town 2. Sabon Garin Dange (Dange-Shuni LGA) 3. Dingyadi (Bodinga LGA) 4. Lambar Tureta (Tureta LGA) 5. Dabagin-Ardo (Shuni District, Dange-Shuni LGA) 6. Tsala (Tuntube/Tsefe Ward) 7. Rikina 8. Hausare (Wababe Ward) 9. Bodoi (Dange Shuni LGA) 10. Bimasa 11. Tsamiya 12. Tureta (Tureta LGA) 13. Madorawa 14. Badau 15. Nnchadi (Bodinga LGA)

13,500,000 4,050,000 4,050,000

Yabo/Shagari Dono

13,500,000 4,050,000 4,050,000

Gwandi/Ungushi 2. Kuchi/Kuchi Tambuwal LGA: 1. Zabarma/Bashire/Maikada 2. Chakai/Jabo/Kagara 3. Kwakato/Dogon Daji/Sala 4. Iloji/Romo 5. Nabaguda/Barkeji Ward 6. Masu 7. Small Town Water Project at Tambuwal Town

13,500,000 4,050,000 4,050,000

Wurno/Rabah Achida

13,500,000 4,050,000 4,050,000

Sokoto North/South Mana Babba
Binji/Silame Motorised Boreholes: 1. Gawazzai 2. Kura 3. Samama (Binji LGA) 4. Dankala 5. Garin Magaje (Silame LGA) Earth Dam: 1. Gande

13,500,000 4,050,000 4,050,000
13,500,000 4,050,000 4,050,000

Gwadabawa/Ilele Motorised Boreholes: 1. Iungari Iudu Biga 2. Kangiye 3. Kalaba 4. Ranganda (Gwadabawa LGA) 5. Gatti Ward 6. Garu Ward (Ilele LGA)

13,500,000 4,050,000 4,050,000

Isah/Sabon Birni Goran Maza

13,500,000 4,050,000 4,050,000

Kware/Wamakko Motorised Boreholes: Zamau (Kware LGA), Basansan (Kware LGA), Yarume (Wamakko LGA)

13,500,000 4,050,000 4,050,000

Goronyo/Gada Bijeje

13,500,000 4,050,000 4,050,000

Iragaza/Gudu provision of motorised boreholes with solar panels/generating sets in Karfen Chana, Awalkiti, Sutti, Kwacchuru and Zurumuku	13,500,000	4,050,000	4,050,000	
TARABA				
Lasheke Motorised Boreholes: 1. Lasheke Town (Yorro LGA) 2. Yelwa-Abbare Town (Jalingo LGA) 3. Dinding Town (Zing LGA) HandPumps Boreholes: 1. Bankiya 2. Nyaja 3. Kajong 4. Dankum 5. Kassa 6. Manang 7. Garin-Mallam Audu 8. Kpanti Shonpa 9. Mika 10. Lapu (Yorro LGA) 11. Kachalla Sembe 12. Yawai 13. Howai Primary School (Mile Six) 14. GDSS Nukai 15. Hassan Primary School 16. Mafindi Primary School 17. Mohammed Nya Primary School 18. Magami Primary School 19. Mohammed Tukur Primary School 20. Central Primary School (Jalingo LGA) 21. Bitako 22. Lamma 23. Yakoko 24. Monkin 'A' 25. Yukwa 26. Monkin 'B' 27. Zandi 28. GSS Zing Campus 29. Bitako Yali 30. Kalulu 31.	13,500,000	4,050,000	4,050,000	
Garin Jibir 3. Wuryo 4. Sendirde 5. Makurna 6. Jauro Manu (2 Nos) 7. Dakka 8. Bali (Bali II) Hand Pumps Boreholes: Bali LGA: 1. Garaba Chede 2. Kunganna 3. Jammiri 4. Moigoge 5. Suntai 6. Pangri 7. Jatau 8. Kamalifidi 9. Maibultu 10. Wurbo Gassol LGA: 1. Garin Jibir 2. Wuryo 3. Sendirde 4. Wurojam 5. Makurna 6. Barajanga 7. Badija 8. Karal 9. Shagarda 10. Tura-Keke	13,500,000	4,050,000	4,050,000	
Takum/Donga/Ussa Mararraba Village	13,500,000	4,050,000	4,050,000	
Wukari/Ibi Kente Village	13,500,000	4,050,000	4,050,000	
Karim Lamido Motorised Boreholes: 1. Donadda (Lau LGA) 2. Munga Lelau (Karim Lamido LGA) 3. Tau (Ardo Kola LGA) 4. Jukun (Karim Lamido LGA) 5. Garin Kodi-Jen (Karim Lamido LGA) 6. Nwada-Jen (Karim Lamido LGA)	13,500,000	4,050,000	4,050,000	
Gashaka/Sardauna/Kurmi Motorised Boreholes: 1. Serti 2. Garbabi (Gashaka LGA) 3. Sabon Gida 4. Baissa (Kurmi LGA) Hand Pumps Boreholes: 1. Gayam 2. Jamtari 3. Mayo-Selbe 4. Bodel 5. Gashaka 6. Mai-Idanu 7. Goje 8. Karamti 9. Kumfan 10. Gangumi (Gashaka LGA) 11. Maimasari 12. Kakara 13. Gembu 14. Lekkitaba 15. Mayo-Ndaga 16. Gurgu 17. Kabri 1 8. Dorofi 19. Titong 20. Furni (Sardauna LGA) 21. Abong 22. Ndaforo 23. Nama Babba 24. Bissaula 25. Didan 26. Ashieku 27. Mubi Toso 28. Sabon Gida-Tukura 29. Zangon Mata 30.	13,500,000	4,050,000	4,050,000	
YOBE	13,500,000	4,050,000	4,050,000	EMB
Fune/Fika Motorised Boreholes: 1. Mashio (Jajere Ward) Fune LGA) 2. Zadawa (Fika LGA) Hand Pumps: 1. Jajere 2. Koyari 3. Ngelzarma 4. Fune (Fune LGA) 5. Damaizai 6. Alaramma 7. Balde 8. Garin Aba 9. Banale (Fika LGA)	13,500,000	4,050,000	4,050,000	
Bursari/Geidam/Yunusari Motorised Boreholes: 1. Garun-Dole 2. Kariyari (Bursari LGA) 3. Ajiri-Bulin 4. Mainari Geidam LGA) 5. Bultuwa 6. Garau Kura (Yunusari LGA)	13,500,000	4,050,000	4,050,000	
Bade/Jakusko Motorised Borehole: Gasamu, Lafiya Loi-Loi (Jakusko LGA) Gashua Low Cost, Azbak (Bade LGA)	13,500,000	4,050,000	4,050,000	
Karasuwa/Machina/Nguru/Yusufari Motorised Borehole: 1. Yusufari 2. Mayori (Yusufari LGA) 3. Tashan Kalgo 4. Jaji Maji (Karasuwa LGA) 5. Kakuri 6. Army Barracks (Nguru LGA) 7. Dole Machina 8. Bogo (Machina LGA)	13,500,000	4,050,000	4,050,000	
Nangere/Potiskum Motorised Borehole: 1. Gamarum Sabon-Gari 2. Dawasa	13,500,000	4,050,000	4,050,000	
Gujba/Damaturu/Gulani/Tarmuwa Motorised Boreholes: 1. Damaturu I 2. Damaturu II (Damaturu LGA) 3. Gujba (Gujba LGA) 4. Gulani (Gulani LGA) 5. Tarmuwa 6. Garga(Tarmuwa LGA)	13,500,000	4,050,000	4,050,000	
ZAMFARA				
Zurmi/Shinkafi Motorised Boreholes: 1. Motiki Town (Zurmi LGA) 2. Jangeru (Shinkafi LGA) Handpumps 4. Kware 5. Shanawa 6. Galadi (Shinkafi LGA)	13,500,000	4,050,000	4,050,000	
Maradun/Bakura Motorised Boreholes: 1. Birnin Tudu 2. Maradun 3. Magami 4. Dosara	13,500,000	4,050,000	4,050,000	
Kauran Namoda/Birnin Magaji Motorised Boreholes: 1. Kasuwar Daji (Kauran Namoda LGA): 2. Nasarawa Mailayi(Birnin Magaji LGA) Handpumps Boreholes: 1. Madira 2. Yankaba 3. Maguru (Kauran Namoda LGA) 4. Godal 5. Gora 6. Shamusalle (Birnin Magaji LGA)	13,500,000	4,050,000	4,050,000	
Bungudu/Maru Tofa	13,500,000	4,050,000	4,050,000	
Gusau Motorised Boreholes: 1. Ngpa (Gusau LGA) 1. Wanki 2. Abarna (Gusau LGA) 3. Yankuzo (Yankuzo LGA) 4. Tsafe Town 5. Ankuzo 6. Sauri 7. Mada 8. Magam 9. Tudun-Wada 10. Tsafe 11. Anguwar Toka 2. Sabon-Gari (New Extention) (Sauri Tsafe LGA)	13,500,000	4,050,000	4,050,000	
Gummi/Bukkuyum Motorised Borehole: 1. Gummi 2. Bukkuyum	13,500,000	4,050,000	4,050,000	

Wuya 2 Nos. 2. Bagega 3. Galadima 4. Barayar Zaki 5. Yar Sabaya (3 Nos Hand Pumps) Talata Mafara LGA: 1. Makera 2. Morai 3. Jangebe 4. Gwaram 5. Ruwan Bore 6. S/Kayaye/Matusgi: Bakin Zaji (3Nos Handpumps)	13,500,000	4,050,000	0	4,050,000
Total	4,887,000,000	1,466,100,000	0	1,466,100,000

WATER PROJECTS FOR THE 109 SENATORIAL DISTRICTS OF THE FEDERATION

Ekeanyim in Mbala/Amudi,Umunneochi L.G.A, Ahaba Amaidi Uturu Amaokwe-Amiyi Market in Isiukwuato, Ozu Abam National Rural Water Programme, Ihechiowa Umuchi Ibom Borehole Scheme in Arochukwu L.G.A, Borehole in Ohafia Gen. Hospital, Abriba in Ohafia L.G.A, and Borehole in Itumbauzo & Bende in Bende L.G.A	45,000,000	13,500,000		13,500,000
tank submersible pump Generator-5 stand post in Oloko-Ikwuano L.G.A (12,000,000), Umuika-Okwu Olokoro Umuahia-South L.G.A (12,500,000), Ameke Ibeku Umuahia North L.G.A (12,000,000), Mbawsi-Isiala Ngwa North L.G.A(12,000,000)	50,000,000	15,000,000		15,000,000
Abia South 1. Mmam water works, 2. River Igwu Dam Reh., 3. Mkpore water works	45,000,000	13,500,000		13,500,000
pumps at Maiha Gari, Wuro Alaji and Wuro Ladde (Maiha L.G.A); Chaba, Kwoja and Mugulbu (Mubi South L.G.A); Sina/kamale, Zah, Madzi and Bazza Margi (Michika L.G.A.); Kirchinga, Mararraba and Sabongari (Madagali L.G.A) Betso, Mijilu, and Muchalla (Mubi North L.G.A) (29,000,000) and Provision of Nos. 2 solar powered boreholes at Boloko (Maiha L.G.A) and Bebel (Madagali L.G.A) (20,000,000)	45,000,000	13,500,000		13,500,000
Adamawa Central	45,000,000	13,500,000		13,500,000
Adamawa South two industrial boreholes in each of the following towns: Toungo, Ganye, Jada, Mayo-Belwa, Demsa, Numan, Lamurde, Guyuk, Shelleng.	45,000,000	13,500,000		13,500,000
Community, Oruk-anam LGA, 2. Nkwot Ikot Ebo Village, Etim Ekpo LGA, 3. Edem Akai Family, Ikot Essien-Okon, Essien Udim LGA. 4. Nsekhe Village in Ukanafun LGA. 5. Ikot Akpan Offiong Village, Ika LGA., 6. Atai Ikwen, Obot Akara LGA.	45,000,000	13,500,000		13,500,000
Nda Nsit in Nsit Atai LGA, 3. Ekpene Ikpan in Nsit Ibom LGA, 4. Ikot Mfon in Etinan LGA, 5. Nsukara Ofot in Uyo LGA, 6. Uruan in Ibiaku Ishiet LGA, 7. Ekpanya in Ibiono Ibom LGA, 8. Itu in Obong Itam LGA, 9. Ikot Akpabin in Abesikpo Asutan LGA.	45,000,000	13,500,000		13,500,000
Akwa Ibom South Water Projects in Ikot Obio Ekpe, Ikot Ada Udo, (Ikot Abasi LGA), Okorombokho (Eastern Obolo LGA), Ikot Edeghe, Ikot Unya (Mkpat Enin LGA), Ikot Ndua Iman (Onna LGA), Idua Assang (Oron LGA), Ibaka (Mbo LGA), Water project in Ikot Abasi Village Onna LGA.	45,000,000	13,500,000		13,500,000
Anambra Central W/ Enyigwu-Ukwu water scheme (40,000,000), Umudioka Water Scheme (Abandoned by the PTF water project) (25,000,000) and a fresh borehole for Amanse Community (20,000,000)	45,000,000	13,500,000		13,500,000
Anambra North	45,000,000	13,500,000		13,500,000
Anambra South	45,000,000	13,500,000		13,500,000
Bauchi North Earth Dam in Katagum LGA and Ifas/Gadabu LGA Mini Water Boreholes Scheme in 1. Kaagum LGA (Madara town & Chinae town) 2. Zaki LGA (Kafi & Bursari towns), 3. Shira LGA (Andubun & Faggo towns) 4. Gemawa LGA (Gadiya and Gololo towns) 5. Jama'are LGA (Hanafari & Dogojeji) 6. Giade LGA (Ijawe & Dogore)	45,000,000	13,500,000		13,500,000
Industrial/Motorised Boreholes (1) Alkaleri LGA (Gar), (2) Bogoro LGA (Lusa), (3) Bauchi LGA (Liman Katagum/Tudun Gambo), (4) Dass LGA (Wandi), (5) Kirfi LGA (Bara), (6) T/Balewa LGA (T/Balewa, 2 Nos), (7) Toro LGA (Rishi).	45,000,000	13,500,000		13,500,000
(Warji LGA), 2. Jalam (Dambam LGA), 3. Lanzai (Darazo LGA), 4. Harsewa (Misau LGA), 5. Balma (Mingi LGA), 6. Miya (Ganjuwa LGA), 7. Zakara (Minji LGA), 8. Akuyam (Misau LGA), 9. Dauduwo (Ganjuwa LGA).	45,000,000	13,500,000		13,500,000
Bayelsa Central 1. Opuama Community (Oporoju LGA, 2. Eniwleri Community, 3. Fouibirri Community, 4. Igbogene Community, 5. Oiaibirri Kaiama Kolokuma/Opojuma LGA	45,000,000	13,500,000		13,500,000
Bayelsa East Provision of boreholes, Overhead tank, Generator and Distribution Network in Sabatoru Nembe L.G.A and Beletiamma Brass L.G.A @ N24,000,000 each	45,000,000	13,500,000		13,500,000

Bayelsa West Redevelopment of existing Borehole, Over head Tank, Water distribution and provision of Generator Set/Generator House in 1. Agbere Town (Sagbama LGA) at N22.9m 2. Aleibiri (Ekeremor LGA) at N22.9m	45,000,000	13,500,000	13,500,000
Konya, Agbeede, in (Konshisha LGA) 2. Adikpo, Ajo, Koti, Ikyogen, Nyihemba (kwande LGA) 3. Gbor, wombo, Tor Donga, Gbise, Ngibo, (Katsina Ala LGA) 4. Gondodzua, Ugba, Anyiin, Ayilamo, Abeda (Logo LGA) 5. Melabu, Alabar, Vaase, Gbeji, Tinenune, Tse-Akpenne (Ukum LGA) 6. Ushongo town, Sati-Ikyov, Kartyo, Ikyobo, Ge, (Ushongo LGA) 7. Vandeikya town, Tsar, Adamgbe, Koti-Ute, Mede (Vandeikya LGA)	45,000,000	13,500,000	13,500,000
Benue North West Provision of motorised bore hole in Uguri, Sakara L.G.A, Akpagher, Mbatlav Gboko L.G.A, Saghev, Nongo Guma L.G.A, Hower Village Gwer L.G.A, Raav, Gwer-West LgA, Mbaikya, Makurdi 7 Gwarche, tarka L.G.A @ N10,000,000 each	45,000,000	13,500,000	13,500,000
Benue South Earth Dam in: 1. Akpegede, Otukpo, Apa Mini Water Works in Otukpo-Icho, Agatu	45,000,000	13,500,000	13,500,000
Borno North	45,000,000	13,500,000	13,500,000
Borno South	45,000,000	13,500,000	13,500,000
Borno Central Cross River North Drilling of boreholes in all LGA of the Cross River North Sen. District. 2. Construction and completion of Ijegu-Yala Dam	45,000,000	13,500,000	13,500,000
areas: Ogada 2 opposite NYSC Camp/former NRC secretariat Obubra in Obubra, Wula Ekumpuo and Iso - Bendeghe (Onicha Farm) in Boki, Bendeghe Afi/Opu (Akparabong, Edor,& Ikom Urban in Ikom, Agoi-Ekpo in Yakur, Agbara (Igbo Imabana) and Bendeghe Ekiem in Etung L.G.A	45,000,000	13,500,000	13,500,000
Cross River South Benue North water scheme at Ibadu-Onicha Ukwuan in Ndokwa (West LGA), Isumpe-Utagba-Uno (Ndokwa West LGA), Inyi (Ndokwa LGA), Ebedei (Ukwuan LGA) at N11,450,000	45,000,000	13,500,000	13,500,000
Delta Central Provision of boreholes & pipe bore water for: Ughelli North, Ughelli South, Ethiope East, Ethiope West, Okpe Sapele, Uvwie & Udu.	45,000,000	13,500,000	13,500,000
Delta South Boreholes project at: Ogbenima, Ogrigbene and others in Bomadi LGA, Delta South Sen. District	45,000,000	13,500,000	13,500,000
(OGBEREHI) Water Scheme. B. Redesign and Reh. Of the Earth Dam at Eibunwana. C. Rehabilitation of Okposi Okwu Water Dam Redesign and Rehabilitation of existing but non functional Ogberechi Water Scheme in Afikpo North (Ebonyi South @ N20,000,000), Earth Dam at Eibunwana @ N14,000,000,& Okposi Okwu Water Dam @	45,000,000	13,500,000	13,500,000
Ebonyi Central Water supply Project in Ebonyi central senatorial district.	45,000,000	13,500,000	13,500,000
Ebonyi North	45,000,000	13,500,000	13,500,000
Edo North Sabo-Iyakpi, Ugiede, Apana-Uzairue, Ughiole Aviele, Lampese, Oso, Ikpessi & Otuo.	45,000,000	13,500,000	13,500,000
Edo Central water supply in Ekpoma (Esan west LGA) N15,266,666.68, Igueben (Igueben LGA) N15,266,666.66, UGBOHA (Esan South East LGA) N15,266,666.66	45,000,000	13,500,000	13,500,000
Edo South	45,000,000	13,500,000	13,500,000
Ekiti North extension of water supply from the technical College to Adventist Comprehensive High School N33.3m	45,000,000	13,500,000	13,500,000
Provision of boreholes in the following towns:- (a) Ikoie Ekiti N2.5m, (b) Ido Ekiti N2.5m (c) Otun Ekiti N2.5m (d) (e) Iye Ekiti N2.5m	45,000,000	13,500,000	13,500,000
in the following Towns:- Aramoko, Okemesi,Erijijan-Ekiti (Motorised borehole) Ido Ajinare, Ipole Iloro, Ikogosi, Erio, Efon Alaaye, Ado-Ekiti, Iggede, Iyin, Awo, Iropora, Eyio, Esure, Iworoko, Are, Afao (Motorised borehole) Igbemo, Ijero Ipoti, Ikoru, Iloro, Ayegunle, Odo-Owa, Iroko, Idao, Ara, Araromi, Epe, Ijurin, Isia and Ilukuno	45,000,000	13,500,000	13,500,000
Ekiti South	45,000,000	13,500,000	13,500,000
Enugu East Water Scheme Project in Akegbeugwu & Ugwuagba-Amechi	45,000,000	13,500,000	13,500,000
Enugu Central Water supply scheme in (a) Mpu-Oduma-Ndeabor (N30m), (b) Okpanku (N10m), (c) Amoli (N5.8m)	45,000,000	13,500,000	13,500,000
Enugu North provision of one bore holes in each of the following areas: Nkpuru Umu Oji Nru-Nsukka, Aji in Igbo-Eze North, Ejuona Ohodo in Igbo-Etiti, Unadu-Obaka in Igbo Eze South, Agu Diodu-Nsukka L.G.A	45,000,000	13,500,000	13,500,000

Gombe South Provision of one borehole each in the following areas:- kattungo East, West, Ture, Tundo, Kamo, Awak, Baule, Wangee, Yiri, & Bule Kaltin all in Kaltungo L.G.A and Boh Kulshin, Lalaipido, Fliya, Gwandum, Gundale, Kushi, Burak, Bangunji & Lapan all in Shongom L.G.A, Bare, Billiri North, South, kalmal, Bangnje North, South, Tanglang, Tal, Todi, & Tudu Kwaya all in Billiri L.G.A, Nyuwar/Jessu, Kindodi, Mona, Bamabam, gelengu/Balanga, Talasse/Don/Reme, Swa/Rafele/Wala/Gasi, Bangu/Dalawaja/Wala Lunguda,	45,000,000	13,500,000	13,500,000
Gombe Central	45,000,000	13,500,000	13,500,000
Gombe North	45,000,000	13,500,000	13,500,000
Imo North Isiegbu Surface Water Project	45,000,000	13,500,000	13,500,000
Imo East Water projects in Mbaitoli LGA.	45,000,000	13,500,000	13,500,000
Imo	45,000,000	13,500,000	13,500,000
Jigawa north west water project for Pump, with Overhead Tank & Generator as follows: Sunkuye, Marma, Dawa, Gatafa, Atsir, Girbobo & Dilmari	45,000,000	13,500,000	13,500,000
Jigawa south west water supply project in (a) Kiyawa (N10m), (b) Buji (N10m), (c) Birinin Kudu (N10m), (d) Miga (N15.8m).	45,000,000	13,500,000	13,500,000
Jigawa North East	45,000,000	13,500,000	13,500,000
Kaduna North Construction of Earth Dam in 1. Kaduna North Sen. District. 2. Zaria Water Supply.	45,000,000	13,500,000	13,500,000
Kaduna Central Earth Dams 1. Wusnangwa, Igabi LGA 2. Kakangi, Birnin Gwari LGA 3. Yakawada Giula LGA Water Supply Scheme in Maro, Farukwai, Chukum & Afaka	45,000,000	13,500,000	13,500,000
Kaduna South	45,000,000	13,500,000	13,500,000
Provision of water project for pump, with overhead tank and Generator in the following LGA Kano Municipal, Tarauni, Dala, Kura Gwale, Ungogo, Warawa, Madobi, Gagge, Kumbotso, Dawakin kudu, Minjibir, Nasarawa, Gezawa & Gandun Malam	45,000,000	13,500,000	13,500,000
Kano North	45,000,000	13,500,000	13,500,000
Kano South	45,000,000	13,500,000	13,500,000
Katsina North Rehabilitation and sustaining the existing boreholes at N24m 2. Construction of new Solar Energy with overhead tanks type of boreholes each at N12m. 1. Mani town in Mani LGA, 2. Dugul town in Inyawa LGA	45,000,000	13,500,000	13,500,000
following areas:- 1. Funtua (1 Motorised Boreholes), 2. Bakori (2 motorised boreholes), 3. Faskari (2 motorised boreholes), 4. Danja (2 motorised boreholes), 5. Dandume (2 motorised boreholes), 6. Sabuwa (2 motorised boreholes), 7. Musawa (2 motorised boreholes), 8. Mutazu (1 motorised borehole), 9. Malumfashi (3 motorised boreholes), 10. Kankara (1 motorised borehole) & 11. Kafur (1 motorised borehole)	45,000,000	13,500,000	13,500,000
Katsina Central	45,000,000	13,500,000	13,500,000
Provision of water project for pump, with overhead tank and generators to the following towns: Karaye, Ambursa, Kuka, Makera, Kambaza, Mungadi, Nayilwa Koho, Besse, Bunza Kalgo, Gwandu and Maiyama towns.	45,000,000	13,500,000	13,500,000
2. Water supply scheme at Bunza Gwandu, Kalgo and Mayama.	45,000,000	13,500,000	13,500,000
Kebbi South Provision of Hand-Pump boreholes, motorised Boreholes, Earth Dams & Rehabilitation of broken-down boreholes	45,000,000	13,500,000	13,500,000
Kebbi North	45,000,000	13,500,000	13,500,000
Local Government @ N1500,000 (15,000,000) 1 No. Industrial Borehole in Adavi Local Government @ 10,000,000 (10,000,000) 4 Nos. Hand pump Borehole in Adavi Local Government @ N1,500,000 (6,000,000) 4 Nos. Hand pump Borehole in Ajaokuta Local Government @ N1,500,000 (9,000,000), 2 Nos. Hand Pump Borehole in Ogori/magongo Local Government Area @ N1,500,000 (3,000,000)	45,000,000	13,500,000	13,500,000
Kogi West	45,000,000	13,500,000	13,500,000
Kogi East	45,000,000	13,500,000	13,500,000
following town/villages 1. Barutun LGA (Bereguru, Kuburufu, Ningurme,, Unguwar Waziri Yashikira. 2. Kaiama LGA (Kaiama New Layout, kemanji). 3. Maro LGA (Gaa Sarkaina Sarkin Fulani, Jokoln Titi Eji District) 4. Pategi LGA (Junakn, Seji-Pada District, Lafiagi LGA (Gugwanji, Warku) others (Shiya, Bode, Bukaru)	45,000,000	13,500,000	13,500,000

the following villages and sites: 1. Ajibola, Awuwo, New Palace & MCC Babanloma 1 Million each (3,500,000,000), 2. Adio, Temidire, Alegongo No. 1, Sekun (4,000,000), 3. Lakanla, Ilupeju, Faje & Alera @ 1 Million each (4,000,000), 4. New Market and Oba Palace at Share @ 1 million each (2,000,000), 5. Ologorun, Agbee and Idiapa @ 1 million each (3,000,000), 6. Igbaja, Offarese and Onijo @ 1 million each (2,000,000), 6. Igbaja, Offarese and Onijo @ 1 million each (2,000,000), 7. Monasara/Araromi (3,000,000), 8. Gaata, Jimba Oja @ 1 million each (5,000,000), 9. Completion of Alabe, Gaamu, Afin Budo Idowu projects (4,000,000), 10. Oko ede, Kok, Monloko, Sulu, Okanle, Obaloyan Basajin, Atanda (3,000,000), 11. Oke onigbin, Olla, Odo Eku, Ijara & Oke-Oba (1,000,000), 12. Erinke, Ipe & Igbona Projects @ 1 million each (3,000,000), 13. Igboodun project (1,000,000), 14. Ekan,	45,000,000	13,500,000	13,500,000
Kwara Central	45,000,000	13,500,000	13,500,000
Lagos West	45,000,000	13,500,000	13,500,000
Lagos East	45,000,000	13,500,000	13,500,000
Lagos Central	45,000,000	13,500,000	13,500,000
Nasarawa South 1. Boreholes in Eruogbo/ingbo, Doma LGA, Rukubi, Deddere & Giza. 2. Earth Dam in Keana, agbashi, Awe & Azara town	45,000,000	13,500,000	13,500,000
Nasarawa West Water supply project in Nasarawa West Senatorial district.	45,000,000	13,500,000	13,500,000
Nasarawa North One set of motorised boreholes in each of the following areas (i) Ungua Raka, (ii) Nasarawa Eggon, (iii) Anjida, (iv) Kwarra, (v) Alushi Kumangazi, (vi) Arum, (vii) Boher Sarki, (viii) Gbode, (ix) Mada Station, (x) Rinze, @ N4.8m each.	45,000,000	13,500,000	13,500,000
Niger East 1. Boreholes in Paiko, Pandogari, Iafa (New Wuse) Gurara 2. Earth Dam in Kuta Erana	45,000,000	13,500,000	13,500,000
Jebba, Gonagi, Nasarawa, Gbadafu, Rukpa, Gabi, Baro, Dutsun, Sapke, Doko and Saganuwa. Improvement of water supply in Bida, Mokwa, Agaie, Lapai, Enagi, Kutigi, Lemu, Gulu and Ebbo. Mini water supply project such as overhead tanks and motorised boreholes in Federal Medical Centre Bida and Federal Govt. Girls College,	45,000,000	13,500,000	13,500,000
Niger North	45,000,000	13,500,000	13,500,000
reticulation for each of the 5 LGA representing Ogun West 1. Egbodo (Ewo) South (Ipake Village & Irogun villages) 2. Imeko/Afon (Agboro, Etra & Abule Aje villages) 3. Egbedo (Yewa) North (Ipinle, Igbokofi & Oosade villages) 4. Ipoki (Ibafefin & Ajegunle) 5. a) Onse community (b) Olorunsogo & Orile lloye villages)	45,000,000	13,500,000	13,500,000
North East LGA), Itamapako and Imoru (Ijebu Ode LGA), Egbe quarters, Okesopin and Ijesha road Ago-Iwoye (Ibeju North LGA), Ogbere and Toliwo in Imobi (Ibjebu East LAG), Ijole Twon and Ibido Ogbo (Odogbolu LGA), Ilara Remo and Akaka Remo (Remo North LGA), Eyinegbe village and Suboyede village (Sagamu LGA), Lukogbe town and Ayila village (Waterside LGA), Moro compound Ikenne and Ilara Remo (Ikenne LGA)	45,000,000	13,500,000	13,500,000
Ogun Central Water supply project in (i) Akinjole in (Ewekoro LGA), (ii) Atola in (Ewekoro LGA), (iii) Oluke in (Ewekoro LGA), (iv) Owowo in (Ewekoro LGA), (v) Olowopapa in (Abeokuta North LGA), (vi) Sabo in (Abeokuta North LGA), (vii) Orile Imo-Imo Emulu in (Obafemi Owode LGA), (viii) Ojere in (Obafemi Owode LGA), (ix) Adigbe in (Obafemi Owode LGA), (x) Apakila in (Odeda LGA), (xi) Ojuogun in (Odeda LGA), (xii) Olugbo in (Odeda LGA), (xiii) Olowo in (Ifa LGA), (xiv) Obasa in (Ifa LGA), (xv) Ijoko Lemode in (Ifa LGA), (xvi) Balogun in	45,000,000	13,500,000	13,500,000
Akoko Northwest Local Government Area (8,000,000), Akoko Northeast Local Government Area (8,000,000), Akoko Southwest Local Government Area (8,000,000), Akoko Southeast Local Government Area (8,000,000), Akoko Southeast Local Government Area (8,000,000), Owo Local Government (8,000,000)	45,000,000	13,500,000	13,500,000
in Ilaje LGA (N24,500m), 2. Motorised boreholes in Igbokoda (Ilaje LGA), Igbekebo in (Eseode LGA), Irele in (Irele LGA), Ikoya in (Okitipupa LGA), Araromi-Obu in (Odigbo LGA), Ile Oluji in (Ile-Oluji/Okeigbo LGA) N4,000,000 each.	45,000,000	13,500,000	13,500,000
Ondo Central	45,000,000	13,500,000	13,500,000

Osun West A. New/renovated/Ayedaade Dam and One Earth Dam boreholes in the following: Balogun, Ayedaade, Oko Arinkinkin II, Molawusa, Funmilayo, Agbora, Majeroku, Ayetoro, Bamidele, Jagun, Olokoto, Efunle, Oluseke, Onibepe, Onikan			
B Iwo/Ayedire/Olaoluwa: Obajoku, Agberire, Idi-arab, Agoro, Oloba Federal Agric Farm, Ogburo, Papa, Adana, Elemo, Gbere Seke, Ologun, aperin, Aba-Odan Kuta Rural, Oluponna, Iwo Railway Station, Alabata			
C. Ede North/Ede South, Egbedore, Ejigbo: Elere, Areelu, Ifon Osun, Agodo, Olode Olokuta, Atapara, Isale Oyeku, Aato, Abogunde, Sagba, Bode junction, Bisiku, Balogun	45,000,000	13,500,000	13,500,000
Osun Central Erinwo River Dam in Erinwo-(i) Drilling of boreholes in Ife dayo LGA, 4 @ 3,200,000, (ii) Drilling of boreholes in Oshogbo LGA, 4 @ 3,200,000, (iii) Drilling of boreholes in Olorunda LGA, 2 @ 3,200,000, (iv) Drilling of Boreholes in Boripe LGA 4 @ 3,200,000, (v) Drilling of boreholes in Ila LGA 4 @ 3,200,000, (vi) Drilling of Boreholes in Boluwaduro LGA 3 @ 3,200,000, (vi) Drilling of Boreholes in Boluwaduro LGA 3 @ 3,200,000, (viii) Drilling of boreholes in Orolu LGA, 2 @ 3,200,000, (ix) Drilling of boreholes in Irepodun LGA, 2 @ 3,200,000, (x) Drilling of	45,000,000	13,500,000	13,500,000
Osun East	45,000,000	13,500,000	13,500,000
Oyo North Provision of 80 (nos) of motorised boreholes across the Local Government in the District @ N606,250 each	45,000,000	13,500,000	13,500,000
(i) IBARPA East (Oke Ola, GRA Phase 1 Area (Sanngo), Chief A. Jolaosho's Frontage). (ii) IBARPA Central (Apata-Igboora, Abule-Oba-Idere, Okeserim_Igboora), (iii) IBARAPA North (A. U. Ilgangan, Iwafin-Ayete, Iwafin Tapa), (iv) IBADAN North/East (Araromi Market (Agodi), Aremo Adeaje, Olorunsogo (Orita Aperim), (v) IBADAN North (Odo-Bala(Sango), Bodija Market, Idi Omo (Oje). (vi) IBADAN South/East (Ile Aladorin (Kudeti), Olorunsogo (Molete), Adelabu Shopping Complex), (vii) IBADAN South/West (Alesinloye Market, Labaaowo Market, Elewura Challenge), (viii) IBADAN North/West (Benjamin Road (Eleyele), Oganla (Ababi Area), Olopomewa (Poly Road), (ix) IDDO LGA(Omi-Adio, Ologuneru (Eleyele), Apete (Celestial Area).	45,000,000	13,500,000	13,500,000
Oyo Central	45,000,000	13,500,000	13,500,000
Plateau Central 1. Dawaki Earth Dam, 2. Boreholes with Overhead Tanks in the following: Mangu LGA, Bokos LGA, Kanam LGA, Kanke LGA, Pankshin LGA	45,000,000	13,500,000	13,500,000
Plateau South Provisions of portable drinking water, towards the provision of generators, boreholes overhead water tank Solar panels in the following areas as follows: Town Sase LGA, Mabudi Lngtang South LGA, Kurgwi Qua'npan LGA. Project B: Generators in Shendam water dam, purchase of 250KVA, Generator and 100KVA Generator, Project C: Hand Pump/Manual Boreholes in Tunkus - Mikang LGA, Namu - Qua'npan LGA, Gazum - Langtang North LGA, Biembem - Shendam LGA, Timbol - Langtang South LGA, Gunshar - Wase LGA	45,000,000	13,500,000	13,500,000
Plateau North	45,000,000	13,500,000	13,500,000
Rivers West Installation of water in Okporowo town (Ahoada East LGA), Sama town (Asari-Toru LGA)	45,000,000	13,500,000	13,500,000
Rivers South	45,000,000	13,500,000	13,500,000
Sokoto North Provision of motorised borehole in following areas at N8,000,000 each Ganzalwa, Silame L.G.A, Soron Gabas, Binji L.G.A, Chinbora, Tangaza L.G.A, Awunkifi, Gudu L.G.A, Leme, Kware L.G.A, & Wajekke, Wamakko L.G.A	45,000,000	13,500,000	13,500,000
Sokoto South Provision of motorised borehole in the following areas:-1. Motorised Borehole in Yangwali, DGS L.G. A @ 2,500,000 , Wababe, DGS L.G. A @ 2,500,000, Tsamiya, Tureta L.G.A @ 2,500,000, Badau, Bodinga L.G.A @ 2,500,000, Earth Dam in Dingyadi @ 7,000,000, Bodinga L.G.A @ 2,500,000, Motorised Borehole in Kilgori @ 2,500,000, Yabo L.G.A @ 7,000,000, Barga, Yabo L.G.A @ 2,500,000, Earth Dam in Dandi/Mahe @ 7,000,000, Shagari L.G.A @ 7,000,000, Tulluwa, Tambawal L.G.A @ 7,000,000, Motorised Borehole in Bagida, Tambawal L.G.A @ 2,500,000, Earth Dam in Umbutu, Kebbe L.G.A @ 7,000,000., Motorised Borehole in Kuchi, Kebbe L.G.A @	45,000,000	13,500,000	13,500,000
Sokoto East	45,000,000	13,500,000	13,500,000
Taraba Central 1. Bili LGA: Dakka, Bali (Bali II) 2. Gassol LGA: Jauro, Wurojam 3.Garhaka LGA: Garbabi, Serti	45,000,000	13,500,000	13,500,000
araba South Avey in Wukari LGA, G/waya in Ibi LGA, Kwamar in Ibi LGA, Bete in Takum LGA, Marraraba Duanga LGA, Kofar Wukarin in Ibi LGA	45,000,000	13,500,000	13,500,000

Taraba North Motorised boreholes in 1. Bachama S/Layi-K/Lamido LGA (N10m), 2. Mutum Daya-K/Lamido LGA (N10m). Hand pumps in 1. K/Lamido LGA (Kakkala, Dogoyeli, Nayin, Wuro Lacca, Munga, Lelau, Fitowa Jen, Panya, Kodei Menu), 2. Zing LGA (Jagampo, Dojah, Boduga, Zippo), 3. Yorro LGA (Lanko, Garin Mallam Audu, Boli Mika, Panyala), 4. Lau LGA . (Yotti, Lainde, Garin Abba, Minda), 5. Jalingo LGA (Mcbride (Unguwan Kassa), Mayo Dasa, Yelwa Abbare, Wuro Sembe), 6. Ardo Kola LGA (Tau, Jauro Sojiri Notani, Kwanan Dutse, Garin	45,000,000	13,500,000		13,500,000
Yobe South 1. Masimo Earth Dam, 2. Jajee Earth Dam, 3. Nangere Water Supply Erosion Control in: Potiskum, Mamudo & Damagu towns	45,000,000	13,500,000		13,500,000
Yobe East overhead tank and 15KVA diesel engine power generator in: Kasuwar Daji Kaura Namod LGA, Moriki Zurmi LGA, Jangeru Shinkafi LGA, Nasarawa Mai-lya Birnin Magaji LGA. 2. Hand Pump boreholes (fitted with India mark 11 hand pumps or equivalent) A. Kaura namoda LGA: Madira, Yankaba, Maguru B. Zurmi LGA: Dauran, Boko, Yanbuki C. Birnin Magaji LGA: Godal, Goro, Shamusalle, D. Shinkafi LGA: Kwara, Shanawa, Galadi	45,000,000	13,500,000		13,500,000
Zamfara Central Motorized Boreholes in: Unguwar Sahabi Maru LGA, 2. Kwatarkwashi (Tashi)-Bugudu LGA, Yanwaren Daji Tsafe LGA, Gidan Kaura-Gusau LGA Hand Pumps in: Bini-Maru LGA, Tashan Dan Market Maru LGA, Auki-Bungudu LGA, Ajau-Bungudu LGA, Gidan Kaura Guasau LGA, Buyabuki Tsafe LGA, Doka Tsafe LGA	45,000,000	13,500,000		13,500,000
Zamfara West	45,000,000	13,500,000		13,500,000
F.C.T. Provision of Solar Boreholes to the following Areas: Abaji, AMAC, Bwari, Gwagwalada, Kuje, Kwali	45,000,000	13,500,000		13,500,000
Sub-total Constituency Projects:	4,865,000,000	1,459,500,000	0	1,459,500,000
Grand-Total Water Resources:	37,459,192,875	11,237,757,864	1,800,000,000	9,437,757,864
FEDERAL MINISTRY OF WOMEN AFFAIRS AND YOUTH DEVELOPMENT			1,800,000,000	
Vegetable Oil Cottage Industry, Damaturu, Yobe State	7,200,000	2,160,000		2,160,000
Pottery Cottage Industry, Kwali, FCT	7,100,000	2,130,000		2,130,000
Salt Cottage Industry, Okoama, Bayelsa State	5,400,000	1,620,000		1,620,000
Support for Grassroots Women Cooperatives	39,060,000	11,718,000		11,718,000
One Youth Development Centre	100,000,000	30,000,000		30,000,000
Furnishing of Office Accommodation	19,400,000	5,820,000		5,820,000
Sub-Total: Main Ministry	178,160,000	53,448,000	0	53,448,000
National Youth Service Corps Up-grading and Rehabilitation of Orientation Camp Facilities	57,088,680	17,126,604		17,126,604
Development of Skills Acquisition Centres for Youths (Phase I which will contain 100 LGAs)	400,000,000	120,000,000		120,000,000
Youth Stay Alive HIV, AIDS Programme	20,000,000	6,000,000		6,000,000
National Youth Training Institute, Jos	100,000,000	30,000,000		30,000,000
Completion of NYSC HQ building	0	0		0
Development of Children's Library in Abuja.	30,000,000	9,000,000		9,000,000
Sub-Total: NYSC	607,088,680	182,126,604	0	182,126,604
Total Women Affairs:	785,248,680	235,574,604	0	235,574,604
FEDERAL MINISTRY OF WORKS				
Administration and Supplies	10,000,000	2,000,000		2,000,000
Finance & Accounts	10,000,000	2,000,000		2,000,000
Planning, Research & Statistic	10,000,000	2,000,000		2,000,000
Federal Surveys	300,000	60,000		60,000
Federal School of Surveying, Oyo	5,000,000	1,000,000		1,000,000
Regional Centre for Training in Aerospace Surveys, Ile Ife	50,000,000	10,000,000		10,000,000
Engineering Services	80,000,000	16,000,000		16,000,000
Federal Road Maintenance Agency	0	0		0
Total: Main	165,300,000	33,060,000	0	33,060,000
FEDERAL HIGHWAYS				
A. ON-GOING NATIONAL PROJECTS		0		0
Dualisation of Benin-Asaba Sect.1	0	0		0
Dualisation of Benin-Asaba Sect.2 (Km39+500-Km83+500)	450,000,000	90,000,000		90,000,000

Dualisation of Benin-Asaba Sect.3(Km83+500-Km133+100)				
Akuku-Akukumazi	450,000,000	90,000,000		90,000,000
Completion of Warri-Benin Dualisation sections I & II	400,000,000	80,000,000		80,000,000
Benin Bypass Sects. I & II	350,000,000	70,000,000		70,000,000
Completion of Rehabilitation of Enugu-PortHarcourt Road	1,000,000,000	200,000,000		200,000,000
Dualisation of Abuja-Keffi Road	2,000,000,000	400,000,000		400,000,000
Dualisation of Ibadan-Ilorin Rd Section III	900,000,000	180,000,000		180,000,000
Dualisation of Otta-Abeokuta Road	2,300,000,000	460,000,000		460,000,000
Dualisation of Ibadan-Ilorin Rd Section I	100,000,000	20,000,000		20,000,000
Kaduna Eastern Bypass	850,000,000	170,000,000		170,000,000
Ishara-Ago Iwoye-Ijebu Igbo-Ife Ife Road Section I	275,000,000	55,000,000		55,000,000
Ijebu Igbo-Ajegunle-Ararami Ile Ife - Sekona Road Section II	275,000,000	55,000,000		55,000,000
Dualisation of Onitsha-Owerri road with spur to Umuguma				
Avu	1,300,000,000	260,000,000		260,000,000
Construction of Bodo-Bonny road and bridge across the Obo Channel with spur to Ataba	700,000,000	140,000,000		140,000,000
Bayamari-Geidam Road	700,000,000	140,000,000		140,000,000
Yola-Mararaba-Mubi-Michika road & Kuzum bridge and approach roads	2,200,000,000	440,000,000		440,000,000
Engineering Design & Construction of Lamba-Kunchi-Kazure road	1,000,000,000	200,000,000		200,000,000
Construction of Itigidi Bridge	300,000,000	60,000,000		60,000,000
SUB-TOTAL	15,550,000,000	3,110,000,000	0	3,110,000,000

C. NATIONAL ROAD TRANSPORT CORRIDOR PROJECTS

Reconstruction & Improvement of Apapa-Oworonsoki expressway to airport RD	200,000,000	40,000,000		40,000,000
SURVEY, DESIGN of Ojobo-Bomadi-Syama-Gbekebor Road, with a Bridge at Gbaregohr/Syama	50,000,000	10,000,000		10,000,000
Design and Construction for Yenagoa-Opuama-Peremabiri Road.	100,000,000	20,000,000		20,000,000
Design and Construction of 2nd Niger Bridge across River Niger at Onitsha	200,000,000	40,000,000		40,000,000
Design and Construction of Ikom Bridge	50,000,000	10,000,000		10,000,000
Rehabilitation of Ikot Ekpene-Aba-Owerri-Uru-Uga-Uba and Uga-Okigwe roads	650,000,000	130,000,000		130,000,000
Rehabilitation Benin-Shagamu Road (Ofosu-Benin)		0		0
Rehabilitation of Bauchi-Kari Road	650,000,000	130,000,000		130,000,000
Rehabilitation of 17 Km section of Onitsha-Enugu Road (Bridge Head -Onitsha Toll Plaza)	0	0		0
Reconstruction and Dualization of Mokwa-Jebba-Bokani/Bida Road	0	0		0
Engineering Design of East-West Agbere,Elemebiri-Ndoni-Obosi road	0	0		0
Engineering Design of Construction of Lagos Outer Ring Road	0	0		0
Dualisation of Kano - Maiduguri Road Sect I	0	0		0
Dualisation of Abuja - Abaji Road Sect I	0	0		0
Dualisation of Abuja - Abaji Road Sect II	0	0		0
Dualisation of East-West Road (Warri-Port Harcourt)	0	0		0
Rehabilitation of Kaduna - Kano Road	0	0		0
Engineering Design of Itobe-Idah-Otuocha-Aguleri Road	0	0		0
Engineering Design for the Construction of Badagry-Sokoto Road	0	0		0
Dualization of Access Road to warri Port	0	0		0
Expansion of Lagos - Ibadan Expressway	0	0		0
Dualisation of Onne Port Road	0	0		0
Rehabilitation of Ijora Causeway (flyover bridges)	0	0		0
Rehabilitation of the existing Niger Bridge at Onitsha	0	0		0
Construction of Geidam-Maine-Soroa road	0	0		0
Construction of Kongolan-Takeit-Zindar-Agades Road	0	0		0
Construction of Enugu-Abakaliki-Ogoja-Ikom-Mtumu-Cameroun Border Road Sects. I, II & III	0	0		0
Sub-Total	1,900,000,000	380,000,000	0	380,000,000

Abia

Umuhia-Bende-Ohafia Road	130,000,000	26,000,000		26,000,000
Isiukwuato-Olokoru-Ikwuano-Akwa Ibom S/B	300,000,000	60,000,000		60,000,000
Upakaia-Isiala Ngwa-Ntigha Junction-Ussisioma-Umuikaa-Aba road	100,249,682	20,049,936		20,049,936
Rehabilitation of Umuhia-Abnba-Onafia-Arochukwu-Ikot Ekpene Road with spur from road to Atani Community	150,000,000	30,000,000		30,000,000
Rehabilitation of Aba-Azumini-Uhanbele-Ubonia-Ugunagbo-Ihie Express(Enugu/PH Expressway)	400,000,000	80,000,000		80,000,000
Rehabilitation of Abia S/B - Uturu-Ahaha road	50,000,000	10,000,000		10,000,000

Design & Construction of IsiCourt- Mbawsi-Ogbor Hill	50,000,000	10,000,000		10,000,000
Aba (Ururuka Road)	1,180,249,682	236,049,936	0	236,049,936
SUB-TOTAL				
Adamawa		0		0
Ganye-Sugu-Taungo-Jamtari Road (Sect. I)	200,327,911	40,065,582		40,065,582
Rehab of Jiberu-Sorau Road (100Km)	100,000,000	20,000,000		20,000,000
Mubi - Gella	100,000,000	20,000,000		20,000,000
Rehab of Numan-Guyuk-Biu road	800,000,000	160,000,000		160,000,000
Construction of No 2 Bridges along Yola Fufoure road		0		0
Ganye-Sugu-Taungo-Jamtari Road (Sect.II)		0		0
SUB-TOTAL	1,200,327,911	240,065,582	0	240,065,582
Akwa Ibom				
Rehabilitation of Ete -Abak Road	85,326,245	17,065,249		17,065,249
Aba-Ikot Ekpene-Uyo-Oron Road reimbursement to Akwa Ibom State Government for the Rehabilitation of some Federal Roads and to Atani Community	100,000,000	20,000,000		20,000,000
Okopedi-Oron-Jamestown Road	200,000,000	40,000,000		40,000,000
Rehabilitation of Abak -Ikot Ekpene- Itu-Uyo-Ikot oku-ikono Road	100,000,000	20,000,000		20,000,000
Rehabilitation of Imo River-Ete road	100,000,000	20,000,000		20,000,000
Construction of Obot Akara Bridge along Ikot Ekpene-Umuahia Road	50,000,000	10,000,000		10,000,000
Design of Ekparakwa-Ikot Ubo Road	10,000,000	2,000,000		2,000,000
Calabar-Ujukpani-Itu-Uyo-Ikot Ekpene (spur Ididep) Aba Road	50,000,000	10,000,000		10,000,000
Design of Ibagwa Bridge	50,000,000	10,000,000		10,000,000
Design & construction of bridge across Itu River	0	0		0
Construction of Ikot Obio Oko-Ikot Usop-Ikot Akpaden Road	0	0		0
Construction of Edemeya Bridge along Essene-Edemeya Ikot Abasi Road	0	0		0
Construction of Obot Akara Bridge along Ikot-Ekpene-Umuahia Road	0	0		0
Rehabilitation of Ikot Ekpene-Ariam -Umuahia Road	0	0		0
Completion of Aba-Ikot Ekpene Road	0	0		0
Obot Akara Bridge Project	50,000,000	10,000,000		10,000,000
Design and Construction of Ibagwa Bridge	0	0		0
SUB-TOTAL	895,326,245	179,065,249	0	179,065,249
Anambra				
Construction of Bridge across Anambra River linking Aguleri-Otuocho in AN to KG/CT(Alt.B)	40,000,000	8,000,000		8,000,000
Rehabilitation of Awka-Agulu-Ekwulobia-Uga-Imo S/B Road with spur to Oko Federal Polytechnic (sect. I)	1,755,346	351,069		351,069
Ekwulobia-Oko-Ibinta-Imo S/B Road	150,000,000	30,000,000		30,000,000
Oba-Nnewi-Okija road C/NO 3588	21,470,391	4,294,078		4,294,078
Construction of Atamiri Bridge on Okija-Oguta Road	50,000,000	10,000,000		10,000,000
Nkpor-Nnobi-Road	50,000,000	10,000,000		10,000,000
Abagana-Otuocho-Idah Road	50,000,000	10,000,000		10,000,000
Onitsha-Awka-Enugu State Border road including reimbursement to the State Government	0	0		0
Nnewi-Okija-Ozubulu road	0	0		0
Azu-Ogbunike-Umeri Road	0	0		0
Nkpor-Nnobi-Road	0	0		0
Onitsha-Atani-Ozubulu Road	0	0		0
SUB-TOTAL	363,225,737	72,645,147	0	72,645,147
Bauchi				
Bauchi-Tarawa Balewa-Dawaki Road, Sect III with spur to Bogoro	52,843,853	10,568,771		10,568,771
Bauchi-Tafawa Balewa-Dawaki Road, Sect I & II		0		0
Rehabilitation of Jos-Bauchi Road	300,000,000	60,000,000		60,000,000
Construction of access Road to Yankari Games Reserve	50,000,000	10,000,000		10,000,000
Rehabilitation of Jigawa S/B-Udubo-Yobe S/B Road		0		0
Maiya-Warji-Kila Road		0		0
Bauchi-Dass-Zwall-Boto Road with Spur to Lere	50,000,000	10,000,000		10,000,000
Dindima-Yankari		0		0
Ningi-Yadagungume-Fuskar Mata Road	50,000,000	10,000,000		10,000,000
SUB-TOTAL	502,843,853	100,568,771	0	100,568,771
Benue				
Rehabilitation of Makurdi-Yandev road	900,000,000	180,000,000		180,000,000
Katsina-Ala-Zaki Biam-Buruku Road	500,000,000	100,000,000		100,000,000

Refund to Benue State Government	300,000,000	60,000,000		60,000,000
Construction of Bridges along Awajir-Ogoja Rd Bridge No.1		0		0
Construction of Bridges along Awajir-Ogoja Rd Bridge No.2		0		0
Construction of Bridges along Awajir-Ogoja Rd Bridge No.3		0		0
Otukpo - Oweto Road		0		0
SUB-TOTAL	1,700,000,000	340,000,000	0	340,000,000
Borno				
Rehabilitation of Askira-Mbalala-Chibok-Damboia Road	100,000,000	20,000,000		20,000,000
Maiduguri-Monguno-Kukawa-Baga-Damasak	150,618,582	30,123,716		30,123,716
Rhabilitation of Dikwa-New Marte-Monguno Road	50,000,000	10,000,000		10,000,000
Road	275,000,000	55,000,000		55,000,000
Rehabilitation of Pulka-Kirawa Road		0		0
Rehabilitation of Baga-Kauwa-Baga Sola		0		0
Rehabilitation of Gubio-Magumeri-Mobbar-Kaga road		0		0
Maiduguri Gambaru Road	100,000,000	20,000,000		20,000,000
SUB-TOTAL	675,618,582	135,123,716	0	135,123,716
Bayelsa				
Design & Construction of Tombia Bridge on Amassoma-Tombia-Okutukutu Road	0	0		0
Construction of Yenogoa primary roads	0	0		0
Construction of Yenogoa -Kolo Road	200,000,000	40,000,000		40,000,000
Design of Otuagila-Nembe Road	50,000,000	10,000,000		10,000,000
Construction of Kolo-Nembe-Brass Road	150,000,000	30,000,000		30,000,000
Construction of Kolo-Bridge	50,000,000	10,000,000		10,000,000
Design of Yenagoo-Peremabiri Road	200,000,000	40,000,000		40,000,000
Construction of Nembe-Brass Road	0	0		0
Rehabilitation of Mbiama-Yenogoa Road	0	0		0
Design and Construction of East/West Agbere-Ndoni-Onitsha	50,000,000	10,000,000		10,000,000
SUB-TOTAL	700,000,000	140,000,000	0	140,000,000
Cross River				
Calabar-Ikom Road, Sect. II	192,981,527	38,596,305		38,596,305
Ikom-Obudu-Obudu Cattle Ranch	200,000,000	40,000,000		40,000,000
Calabar - Atimbo Bridge - Ikang Road	17,500,000	3,500,000		3,500,000
Rehabilitation of Calabar-Ekang-Mtum-Ikom and calabar Atimbo-Ikang-Airport Road	0	0		0
Rehabilitation of Itu-Odukpani -Calabar road	0	0		0
Rehabilitation of Nkontap-Mtom-Yahe-Onuwapu River road	0	0		0
Reinstatement of erosion Washout and subsidence/Embarkment along Calabar-Ikom Road sect	0	0		0
SUB-TOTAL	410,481,527	82,096,305	0	82,096,305
Delta				
Asaba-Ebu-Ahia-Uromi Road Sect. I	150,247,540	30,049,508		30,049,508
Rehabilitation of Agbor-Sakpoba-Ogharerefe road	150,000,000	30,000,000		30,000,000
Rehabilitation of Koko-Oghoye-Epe road	50,000,000	10,000,000		10,000,000
Construction of Utor Bridge along Asaba-Ebu-Ahia-Uromi road	50,000,000	10,000,000		10,000,000
Gbakor Road	100,000,000	20,000,000		20,000,000
SUB-TOTAL	500,247,540	100,049,508	0	100,049,508
Ebonyi				
Abakaliki-Afikpo Road	75,336,478	15,067,296		15,067,296
Okigwe-Afikpo Road	325,000,000	65,000,000		65,000,000
Abakaliki-Ogoja Junction Road	50,000,000	10,000,000		10,000,000
Abakaliki-Oferekpe -Obubura Road	100,000,000	20,000,000		20,000,000
SUB-TOTAL	550,336,478	110,067,296	0	110,067,296
Edo				
Asaba-Ebu-Ahia-Uromi Road Sect. II with spur to Emu and Ikenen	28,488,638	5,697,728		5,697,728
Irrua-Uromi-Ubiaja-Illushi Road Section II & Drainage works	27,409,272	5,481,854		5,481,854
Dualisation of Benin-Asaba Sect.1	0	0		0
Rehabilitation of Auchu - Ekperi - Agenebode road	11,550,000	2,310,000		2,310,000
Construction of Ewu Junction along Benin - Okene Road	28,089,251	5,617,850		5,617,850
Rehabilitation of Old Auchu -Agenebode road within Federal Polytechnic Auchu	50,000,000	10,000,000		10,000,000
Drainage works on Irrua-Uromi Road	100,000,000	20,000,000		20,000,000
Design and Construction of Bridge across Use River along Ifon -Uzzeba Road	10,000,000	2,000,000		2,000,000

SUB-TOTAL	255,537,161	51,107,432	0	51,107,432
Ekiti				
Ado Ekiti-Igede Road	27,425,965	5,485,193		5,485,193
Igede-Itawure-Efon Alaaye Road	5,299,598	1,059,920		1,059,920
Ado Ekiti - Akure Road	18,810,732	3,762,146		3,762,146
Ifaki-Ikole-Omuo-KG S/B Road	50,000,000	10,000,000		10,000,000
Rehabilitation of Ado Ekiti-Otun-Kwara S/b Road	100,000,000	20,000,000		20,000,000
Construction of Aramoko-Ijero-Ido Ekiti Road	50,000,000	10,000,000		10,000,000
SUB-TOTAL	251,536,295	50,307,259	0	50,307,259
Enugu				
Adoru-Nsukka-Adani Road	200,000,000	40,000,000		40,000,000
Road Network in University of Nigeria, Nsukka Campus	142,237,885	28,447,577		28,447,577
Reimbursement to Enugu State Govt. for rehabilitation of some Federal roads	100,000,000	20,000,000		20,000,000
Rehabilitation of Enugu-9th Mile-Makurdi Road with spur to Umumba Ndiuno	50,000,000	10,000,000		10,000,000
Construction of Owo Bridge at Onicha-Agu	50,000,000	10,000,000		10,000,000
Umana Ndiagu-Agba Umana-Ebenebe-Amansi Road		0		0
Rehabilitation of Ikem-Oboloafor road	100,000,000	20,000,000		20,000,000
Rehabilitation of Enugu-Oji river-Anambra S/B road	0	0		0
Additional Works-Road Network in University of Nigeria, Nsukka Campus	0	0		0
Additional Works-Enugu-Port Harcourt Dual carriageway	0	0		0
SUB-TOTAL	642,237,885	128,447,577	0	128,447,577
Gombe				
Gombe-Dukku-Darazo Road Section I	100,000,000	20,000,000		20,000,000
Gombe-Dukku-Darazo Road Section II	185,000,000	37,000,000		37,000,000
Gombe-Biu Road	500,000,000	100,000,000		100,000,000
Completion of Gombe bypass	200,000,000	40,000,000		40,000,000
Rehabilitation of Nafada-Bage-Malala road	50,000,000	10,000,000		10,000,000
Rehabilitation of Mararaba-Tula road	50,000,000	10,000,000		10,000,000
Construction of Mararaba-Iumi-Pindiga-Kashere-Iutuk-Yalo Road	275,000,000	55,000,000		55,000,000
SUB-TOTAL	1,360,000,000	272,000,000	0	272,000,000
Imo				
Rehabilitation of Ihiala-Orlu-Umuduru Road with spur to Orsuihiteukwa	200,000,000	40,000,000		40,000,000
Ihube-Umuelemai Road, Sects I & II	300,000,000	60,000,000		60,000,000
Owerri-Obowo-Umuahia Road	175,000,000	35,000,000		35,000,000
Reimbursement to Imo State for the Rehabilitation of Orlu Osina - Akokwa - Uga Road	175,000,000	35,000,000		35,000,000
Rehabilitation of Ihiala-Orlu-Umuduru Road - Augmentation	500,914,567	100,182,913		100,182,913
Okpala - Igiirita Road	100,000,000	20,000,000		20,000,000
SUB-TOTAL	1,450,914,567	290,182,913	0	290,182,913
Jigawa				
Rehabilitation of Kano-Gumel-Maigatari Rd.	20,000,000	4,000,000		4,000,000
Design and Construction of Arawa Baturiya Road	50,000,000	10,000,000		10,000,000
Hadejia - Gamayin Road Sect II	50,000,000	10,000,000		10,000,000
Rehabilitation of Kwanar Huguma-Dutse-Kiyawa-Bauchi State Border Road	50,000,000	10,000,000		10,000,000
Kunya-Kanya Babba-Babura-Babban Mutum (KTSB)	20,000,000	4,000,000		4,000,000
Gamayin -Bauchi S/B-Katagum Road Sect II	30,000,000	6,000,000		6,000,000
Design & Construction of Arawa-Baturiya Road	50,000,000	10,000,000		10,000,000
SUB-TOTAL	270,000,000	54,000,000	0	54,000,000
Kaduna				
Rehabilitation and Resurfacing of Kaduna Western Bye-Pass	15,000,000	3,000,000		3,000,000
Saminaka-Kataf-Kafanchan Road	115,000,000	23,000,000		23,000,000
Kaduna-Kachia-Gimi Road	500,000,000	100,000,000		100,000,000
Kaduna Refinery Road	100,610,440	20,122,088		20,122,088
Construction of approach Rd./Bridge over River Wonderful, Kafanchan	0	0		0
SUB-TOTAL	730,610,440	146,122,088	0	146,122,088
Kano				
Street Light on the Kano Eastern Bypass, Phase I & II	90,008,256	18,001,651		18,001,651
Special Maintenance of Kaduna - Kano road in Kano	207,336,417	41,467,283		41,467,283
Design and Construction of Kano-Katsina State	10,000,000	2,000,000		2,000,000
Rehabilitation of Bayero University Road Network	10,000,000	2,000,000		2,000,000
Rehabilitation of Gwarzo-Bichi Road	70,000,000	14,000,000		14,000,000

SUB-TOTAL	387,344,673	77,468,934	0	77,468,934
Katsina				
Kankia-Dutsinma-Safana-Batsari-Katsina Road	150,000,000	30,000,000		30,000,000
Collapsed Iurame Bridge and Rehabilitation of Funtua - Yashe road	198,181,241	39,636,248		39,636,248
Rehabilitation of Malumfashi-Dabai-Danja-Batsari Road (with spur from Dabai through Hunkuyi)	100,000,000	20,000,000		20,000,000
Funtua - Dayi Yashe - Dutsi - Shargalle	300,000,000	60,000,000		60,000,000
SUB-TOTAL	748,181,241	149,636,248	0	149,636,248
Kebbi				
Rehabilitation of Rijau-Ribah-Wasagu Rd. Sections I&II	100,000,000	20,000,000		20,000,000
Rehabilitation of B.Kebbi-Kalgo-Jega	20,000,000	4,000,000		4,000,000
Rehabilitation of Birnin-Yauri-Rijau-Zuru-Daki Takwas Road	0	0		0
Rehabilitation of Barkeji-Jega-Koko-Yauri Road	0	0		0
Argungu Bridge (PTF)	100,000,000	20,000,000		20,000,000
Rehabilitation of Birnin Kebbi-Argungu Road	225,000,000	45,000,000		45,000,000
SUB-TOTAL	445,000,000	89,000,000	0	89,000,000
Kogi				
Rehabilitation of Idah-Ayangba Rd.	30,000,000	6,000,000		6,000,000
Aiyetoro Eggan Road	200,682,357	40,136,471		40,136,471
Magono-Ogori Road	23,580,420	4,716,084		4,716,084
Rehabilitation of Shintaku-Dekina-Ayangba Road	50,000,000	10,000,000		10,000,000
Isanlu-Isua	0	0		0
Omuo-Ifeolukotun-Jegbe-Egbe Road	50,000,000	10,000,000		10,000,000
SUB-TOTAL	354,262,777	70,852,555	0	70,852,555
Kwara				
Share - Lafiagi - Pategi Road Sect. I	19,563,476	3,912,695		3,912,695
Rehabilitation of Ilorin-Omuaran-Ajasse-Offa Road	50,000,000	10,000,000		10,000,000
Share-Lafiagi-Pategi Road Sect. II with extension to Likpata and Bacita	200,000,000	40,000,000		40,000,000
Rehabilitation of Pategi-Eggan Road	50,000,000	10,000,000		10,000,000
Kishi-Kaiama Road	50,000,000	10,000,000		10,000,000
Rehabilitation of Eiyenkorin-Bala-Alapa-Ejdongari-Bode Sadu Road	0	0		0
Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect I	0	0		0
Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect II	0	0		0
Rehabilitation of Kaiama-Kosubosu-Chikanda Road Sect III	0	0		0
Rehabilitation of Kosubosu-Okuta-Ilesha-OYS/B	100,000,000	20,000,000		20,000,000
Rehabilitation of Okeoyi - Lanwa - Bode Sadu Road	0	0		0
SUB-TOTAL	469,563,476	93,912,695	0	93,912,695
Lagos				
Resurfacing of Ojueregba flyover, stadium flyover, Western Avenue Flyover and Sections of the 3rd Mainland Bridge	9,639,502	1,927,900		1,927,900
Iganmu Bridge and Approaches	1,408,534	281,707		281,707
Rehabilitation of Majidun-Ipakodo Road	0	0		0
Adeniji-Adele Road	0	0		0
Reimbursement to Lagos State Government for Rehabilitation of Federal roads in Lagos	50,000,000	10,000,000		10,000,000
Rehabilitation of Ikorodu-shagamu road	50,000,000	10,000,000		10,000,000
Over-Head bridge at Challey Boy Bus Stop at Isolo - Oshodi - Gbagada Express Way	10,000,000	2,000,000		2,000,000
SUB-TOTAL	121,048,036	24,209,607	0	24,209,607
Nassarawa				
College of Agriculture - Lafia - Obi Junction road	650,000,000	130,000,000		130,000,000
Nassarawa-Loko Road with Alushi Loop C/No. 5092	350,000,000	70,000,000		70,000,000
Rehabilitation of Nasarawa-Toto-Abaji Road	0	0		0
Dualisation of Keffi-Akwanga Road	0	0		0
Realignment of Dangerous Curves along Akwanga-Lafia Road	0	0		0
Design of Realignment of Dangerous Curves along Ketti-Akwanga Road	100,000,000	20,000,000		20,000,000
SUB-TOTAL	1,100,000,000	220,000,000	0	220,000,000
Niger				
Minna-Sarkin Pawa-Kaduna	400,000,000	80,000,000		80,000,000
Bida-Saaci-Nupeko-Pategi-Rd	350,000,000	70,000,000		70,000,000
Pandogari-Allaw-Bassa-K'Gormana-Erana-G'Kogo-Shiroro	100,000,000	20,000,000		20,000,000

Construction of Nupeko Bridge	0	0	0
Reimbursement to Niger State Govt for Rehab of Suleja Township roads	0	0	0
SUB-TOTAL	850,000,000	170,000,000	0
Ogun			
Rehabilitation and Asphalt overlay of Ilaro-Abeokuta-Bakatari Sect. 2 (Ishaga-Osiele)	128,580,790	25,716,158	25,716,158
Papalanto-Lagos/Ibadan Expressway	11,422,700	2,284,540	2,284,540
Completion of Rehabilitation and Asphalt Overlay of Ilaro Abeokuta-Bakatari-OY S/B Sect. I (Ilaro-Ishaga)	0	0	0
SUB-TOTAL	140,003,490	28,000,698	0
Ondo			
Rehabilitation of Ogbese-Okeluse-sobe Road	55,556,650	11,111,330	11,111,330
Olowo-Irele-Ajagbe-Agadagba Rd with 2km spur to igbogun	100,000,000	20,000,000	20,000,000
Benin-Shagamu Road (Ore-Ajebandele)	100,000,000	20,000,000	20,000,000
Design & Constr. Of Ose River Bridge	24,963,437	4,992,687	4,992,687
Rehabilitation of Ipele-Isua-Ayere-Kogi S/B	0	0	0
SUB-TOTAL	280,520,087	56,104,017	0
Osun			
Dualisation of Ife-Ilesha Road	207,233,554	41,446,711	41,446,711
Rehabilitation of Oshogbo-Ilesha Road & Construction of Bridges	202,051,701	40,410,340	40,410,340
Rehabilitation and Asphalt Overlay of Oshogbo-Ilobu-Oyo S/B Road R.35A	34,880,370	6,976,074	6,976,074
Rehabilitation of Oshogbo-Ilesha-Elesun-Odebude Federal Roads.	120,000,000	24,000,000	24,000,000
Gbogan-Iwo-Oyo S/B Road	0	0	0
SUB-TOTAL	564,165,625	112,833,125	0
Oyo			
Iseyin-Alaga	23,500,000	4,700,000	4,700,000
Ipapo-Okaka-Ago Are-Shaki Road	100,000,000	20,000,000	20,000,000
Shaki-Oje owode-Ago Amodu-Shepeteri-Igboho Road	100,000,000	20,000,000	20,000,000
Rehabilitation of Road Network in University of Ibadan	0	0	0
Construction of osogbo-Ilobu-Oko-ogbomoso road	300,000,000	60,000,000	60,000,000
SUB-TOTAL	523,500,000	104,700,000	0
Plateau			
Panyam-Shendam Road Sect. I	200,000,000	40,000,000	40,000,000
Panyam-Shendam Road Sect. II	100,000,000	20,000,000	20,000,000
Vom-Manchok Road	0	0	0
Panyam-Bokkos-Wamba road	0	0	0
Langtang-Tunkus-Lalain-Shendam Road	50,000,000	10,000,000	10,000,000
SUB-TOTAL	350,000,000	70,000,000	0
Rivers			
Emuoha-Degema Abonnema Road	0	0	0
Construction of chokocho Bridge	0	0	0
Design and Construction of 2Nos Flyovers in Port Harcourt (Artillery I & II)	50,000,000	10,000,000	10,000,000
Dualisation of Mile 3 Diobu-P/H International airport with spur to Eagle Island residential layout	200,000,000	40,000,000	40,000,000
Completion of the construction of Ebocha-Ndoni link road and bridges	550,000,000	110,000,000	110,000,000
Rehabilitation of Buguma-Degema road	0	0	0
Petroleum Refinery Road and the East-West Road from Onne	38,417,083	7,683,417	7,683,417
Construction of Eleme Junction flyover	1,000,000,000	200,000,000	200,000,000
SUB-TOTAL	1,838,417,083	367,683,417	0
Sokoto			
Rehabilitation of Sokoto-Goronyo-Damsite road	250,000,000	50,000,000	50,000,000
SUB-TOTAL	250,000,000	50,000,000	0
Taraba			
Construction of Katin Kada-Donga Road including the bridge at Donga	400,000,000	80,000,000	80,000,000
Rehabilitation of Mararaba-Sabo Gida-Baissa-Abong road	0	0	0
Rehabilitation of Jalingo-Lau road	0	0	0
Construction of Lau-Karim-Mutum Daya-Filiya-Biliri road	0	0	0
Rehabilitation of Mararaba-Bali Road	50,000,000	10,000,000	10,000,000
SUB-TOTAL	450,000,000	90,000,000	0
Yobe			
Rehabilitation & A/Overlay of Gashua-Yusufari Road	200,000,000	40,000,000	40,000,000

Buniyadi-Gulani Road	200,000,000	40,000,000		40,000,000
Hadejia-Nguru-Gashua-Bayamari-Lantewa	100,000,000	20,000,000		20,000,000
Rehabilitation Potiskim-Kukuri-GuduboRoad	0	0		0
Construction of Bayamari-Yunusari-Gremari road	0	0		0
Rehabilitation Damaturu-Bayamari Road	0	0		0
Construction of Geidam-Maine-Soroa road	0	0		0
Rehabilitation of Nguru-Machina Road	0	0		0
Rehabilitation of Nguru-Gashua Road	0	0		0
SUB-TOTAL	500,000,000	100,000,000	0	100,000,000
Zamfara				
Manchi-Anka-Kebbi Sate Border Road	150,000,000	30,000,000		30,000,000
Kaura Namoda-Sabon Brinin- Shinkafi road Section I & II	50,000,000	10,000,000		10,000,000
Rehabilitation of Gusau-Kaura Namoda-Jibia road	50,000,000	10,000,000		10,000,000
SUB-TOTAL	250,000,000	50,000,000	0	50,000,000
FCT				
SUB-TOTAL HIGHWAYS in States	23,261,500,391	4,652,300,075	0	4,652,300,075
HIGHWAYS MISCELLANEOUS CAPITAL ITEMS				
Provision of streetlights on IBB bridge Lokoja, Niger Bridge at onitsha, Lagos bridges and in kano	150,000,000	30,000,000		30,000,000
Consultancy services for roads design and bridges	1,500,263,909	300,052,782		300,052,782
Upgrading of selected roads in the six geo-political Zones highways management information systems (equipment, Networking, E-mail/VSAT Internet Connectivity, Web Server/portal and hosting etc.	0	0		0
upgrading of facilities and procurement of teaching aids for Highways Training Schools at Badagry, Kaduna & Ugoneki.	0	0		0
Procurement of Highways Traffic Evaluation Equipment upgrading or facilities and procurement of Laboratory Testing Equipment for Pavement Evaluation Units, Kaduna and Owerri	0	0		0
Equipment	0	0		0
Weigh Bridge Equipment & Parts	0	0		0
Highway Design Equipment	0	0		0
Road Inventory (Road signs)	0	0		0
Abuja	0	0		0
Establishment of first Aid Centres along Federal Highways	0	0		0
Payment of Outstanding PTF Certificates	0	0		0
Highways Miscellaneous Total	1,650,263,909	330,052,782	0	330,052,782
SOUTH EAST ZONE				0
A. ON-GOING NATIONAL PROJECTS				
Abia				0
Rehabilitation of Abia S/B-Uturu-Ahaba Road	200,000,000	40,000,000		40,000,000
Imo				0
Sub-Total:	200,000,000	40,000,000	0	40,000,000
GRAND TOTAL HIGHWAYS	42,727,064,300	8,545,412,857	0	8,545,412,857
National Road Maintenance Agency	4,000,000,000	0		0
GRAND TOTAL MINISTRY OF WORKS	46,727,064,300	8,545,412,857	0	8,545,412,857
NATIONAL PLANNING COMMISSION				
NEEDS Secretariat and Projects	200,000,000	40,000,000		40,000,000
Sub-Total	200,000,000	40,000,000		40,000,000
Federal Office of Statistics (FOS)				
Purchase of Office Building	400,000,000	80,000,000		80,000,000
Sub-Total FOS	400,000,000	80,000,000	0	80,000,000
National Institute for Social and Economic Research (NISER) Ibadan				
NISER Review of Nig.	25,000,000	5,000,000		5,000,000
NISER Individual Research & Policy Modeling	17,000,000	3,400,000		3,400,000
Globalization & Nigeria's Development	12,000,000	2,400,000		2,400,000
Annual Survey of Business Condition of the Nigeria Economy	22,000,000	4,400,000		4,400,000
Public-Private Partnership Initiatives for Nigeria	15,000,000	3,000,000		3,000,000
Annual Corruption Perception Survey	9,000,000	1,800,000		1,800,000
Sub-Total: NISER	100,000,000	20,000,000	0	20,000,000
National Centre for Economic Management and Administration				
Completion of Entrance & Ring Road	26,000,000	5,200,000		5,200,000
Training Equipment	14,000,000	2,800,000		2,800,000

Office furniture and Equipment	6,000,000	1,200,000		1,200,000
Librar Development	4,000,000	800,000		800,000
Completion of Roads 1, 11, 12, 14, 15	7,000,000	1,400,000		1,400,000
2 Wings of Seminar Rooms	43,000,000	8,600,000		8,600,000
Sub-Total NCEMA	100,000,000	20,000,000	0	20,000,000
Centre for Management Development (CMD), Lagos				
Library Block	30,000,000	6,000,000		6,000,000
Computerization of the Centre	25,000,000	5,000,000		5,000,000
Furnishing of Library Block	15,000,000	3,000,000		3,000,000
Furnishing of Administration Block	10,000,000	2,000,000		2,000,000
Training Complex Phase II	92,000,000	18,400,000		18,400,000
Library Development	15,000,000	3,000,000		3,000,000
Renovation of Blocks I, II & III and Training Complex	35,000,000	7,000,000		7,000,000
Sub-Total CMD	222,000,000	44,400,000	0	44,400,000
National Manpower Board (NMB), Abuja.				
				0
The Study of Nigeria Labour Market Phase III	90,000,000	18,000,000		18,000,000
Graduate Employment Tracer Study	50,000,000	10,000,000		10,000,000
The study impact on Instability	50,000,000	10,000,000		10,000,000
Study impact of the Economic Reforms Employment	70,000,000	14,000,000		14,000,000
Internal Connectivity	15,000,000	3,000,000		3,000,000
Sub-Total NMB	275,000,000	55,000,000	0	55,000,000
National Data Bank (NDB), Lagos.				
			0	0
			0	0
Sub-Total NDB	0	0	0	0
Total NPC	1,297,000,000	259,400,000	0	259,400,000
REVENUE MOBILISATION ALLOCATION AND FISCAL COMMISSION				
Revenue Mobilisation Allocation and Fiscal Commission	0			0
Total RMAFC:	0	0	0	0
INDEPENDENT CORRUPT PRACTICES COMMISSION				
Purchase of Equipment	70,000,000	15,250,000		15,250,000
Acquisition of Generating Set for Office/Office equipment	30,000,000	7,500,000		7,500,000
Security Equipment	0			0
Library Project	0			0
Printing and Publishing outfit				0
Motor Vehicles	0			0
Purchase of generators for head quarter office	0			0
Purchase of office furniture and equipment (6 zonal offices)	0			0
Vehicles for State offices	0			0
Generators for State offices	0			0
Office Furniture and Equipment for 37 State offices	0			0
Total ICPC	100,000,000	22,750,000	0	22,750,000
TOTAL Executive	321,621,459,495	84,070,731,396	3,214,000,000	80,774,231,396
CODE OF CONDUCT BUREAU				
Production Assets Declaration Forms	20,000,000	10,000,000		10,000,000
Investigation Centre	30,000,000	7,500,000		7,500,000
Total Code of Conduct:	50,000,000	17,500,000	0	17,500,000
FEDERAL CIVIL SERVICE COMMISSION				
Procurement of Workstations, backup server, entire Networking of FCSC building, provision of wireless internet connectivity, Software computer consumables and accessories, computer library and furniture and Training	50,000,000	8,000,000		8,000,000
Total FCSC:	50,000,000	8,000,000	0	8,000,000
FEDERAL CHARACTER COMMISSION				
Computerisation of Headquarters and States' Offices	50,000,000	8,000,000		8,000,000
Total FCC:	50,000,000	8,000,000	0	8,000,000
INDEPENDENT NATIONAL ELECTORAL COMMISSION				
Continuous Voters Registration	250,000,000	75,000,000		75,000,000
Printing of Permanent Voters Card	250,000,000	75,000,000		75,000,000
Completion of State Offices and Headquarters Annex (on-going construction)	200,000,000	60,000,000		60,000,000
Implementation of Security for Virtual Private Network	90,000,000	27,000,000		27,000,000

Construction of INEC Staff Offices in Abia, Anambra, Imo, Delta, Zamfara and Bayelsa	600,000,000	180,000,000		180,000,000
Provision of borehole in the Commission	10,000,000	3,000,000		3,000,000
Software to allow GIS interface with EVR	100,000,000	30,000,000		30,000,000
Completion of GIS & GPS for Special Reference	100,000,000	30,000,000		30,000,000
Electronic Achive equipment (Paper based document)	100,000,000	30,000,000		30,000,000
Total INEC:	1,700,000,000	510,000,000	0	510,000,000
National Boundary Commission:				
Regular Capital Projects	200,000,000	50,000,000		50,000,000
Special Projects:	5,000,000,000	1,250,000,000		1,250,000,000
Sub-Total: National Boundary Commission	5,200,000,000	1,300,000,000	0	1,300,000,000
TOTAL Statutory Agencies	7,050,000,000	1,843,500,000	0	1,843,500,000
CAPITAL SUPPLEMENTATION:-				
Counterpart Funding	1,328,000,000	1,000,000,000		1,000,000,000
EU Counterpart Funding of Euro 2m to the EDF Project (National Assembly).	400,000,000	200,000,000		200,000,000
Funding Support for UNDP Assistance Projects	272,000,000	100,000,000		100,000,000
Adjustment to Capital Costs	500,000,000	300,000,000		300,000,000
2005 National Census Exercise	5,000,000,000	1,420,000,000	250,000,000	1,170,000,000
Payments of Debts to Contractors	7,500,000,000	2,650,000,000		2,650,000,000
Development/Rehabilitation of Military Barracks	2,000,000,000	565,000,000		565,000,000
FGN Equity Contribution to African Re-Insurance	686,000,000	255,000,000		255,000,000
FGN Equity Contribution to New Nigeria Newspaper	300,000,000	20,000,000		20,000,000
Contingency funds	500,000,000	200,000,000		200,000,000
TOTAL Capital Supplementation	18,486,000,000	6,710,000,000	250,000,000	6,460,000,000
The LEGISLATURE				
National Assembly Office	483,000,000	120,750,000		120,750,000
Senate	784,000,000	196,000,000		196,000,000
House of Representatives	1,183,000,000	295,750,000		295,750,000
National Assembly Service Commission	50,000,000	12,500,000		12,500,000
TOTAL National Assembly	2,500,000,000	625,000,000	0	625,000,000
GRAND TOTAL	349,657,459,495	93,249,231,396	3,464,000,000	89,702,731,396