

SCHEDULE

**PART A - RECURRENT (NON-DEBT) EXPENDITURE
MINISTRY/DEPARTMENT/AGENCY**

**2010 SUPPLEMENTARY
APPROPRIATION**

OFFICE OF THE SECRETARY TO THE GOVERNMENT OF THE FEDERATION	3,324,436,007
NIGERIA @ 50 CELEBRATION	
DESIGNING & HOSTING OF NIGERIA @ 50 WEBSITE FOR 2 YEARS	6,000,000
DESIGNING AND UNVEILING OF ANNIVERSARY LOGO DEBATES/ESSAY	30,000,000
COMPETITION/CONFERENCES/LECTURES/COLLOQUIM	150,000,000
BRANDED SOURVENIR/GIFT ITEMS FOR FOREIGN HEADS OF STATE/PERSONALTIES AND NIGERIAN PUBLIC AT LARGE/COAT OF ARMS ON ASO ROCK	450,000,000
CALISTHENICS PERFORMANCE	50,000,000
ANNIVERSARY PARADE INCLUDING MARCH PAST, FLEET REVIEW, AERIAL DISPLAY, ETC	860,336,007
PRESIDENTIAL BANQUET	40,000,000
ANNIVERSARY GOLF TOURNAMENT	20,000,000
ACCOMODATION/LOGISTICS FOR INVITED GUESTS (FOREIGN & LOCAL) AND TRANSPORTATION	700,000,000
EVENT MANAGERS/PRODUCERS/CONSULTANTS	120,000,000
NATIONAL UNITY TORCH & TOUR	25,000,000
MEMORY TONE AT TAFAWA BALEWA SQUARE (TBS)	40,000,000
SECURITY/PROTOCOL SERVICES	400,000,000
MEDICAL	25,000,000
SECRETARIAT - EQUIPMENT, ACCOMODATION, LOGISTICS, UTILITIES, ALLOWANCES, ETC	250,000,000
GENERAL CONTINGENCY	158,100,000
MINISTRY OF FOREIGN AFFAIRS	600,000,000
NIGERIA @ 50 CELEBRATION	
CELEBRATION BY NIGERIAN MISSIONS ABROAD	600,000,000
MINISTRY OF INFORMATION AND COMMUNICATIONS	1,720,000,000
PUBLICATION OF COMPENDIUM ON NIGERIA	400,000,000
NIGERIA @ 50 CELEBRATION	
INSERTION OF SPECIAL REPORTS ON NIGERIA IN LOCAL AND INTERNATIONAL MEDIA	1,000,000,000
JINGLES, ADVERTS, BILLBOARDS, DOCUMENTARIES, PUBLICITY, ETC	320,000,000
FEDERAL MINISTRY OF CULTURE, TOURISM AND NOA	820,000,000
MUSICAL CONCERTS CARNIVAL IN THE 6 ZONES	60,000,000
CULTURAL ACTIVITIES - DURBAR/MASQUERADE/CULTURAL DANCES	100,000,000
CULTURAL, HISTORICAL, MILITARY EXHIBITIONS	310,000,000

FOOD WEEK	40,000,000
VARIETY NIGHT/GALA NIGHT/FIREWORKS	210,000,000
NIGERIAN TOURISM DEVELOPMENT CORPORATION	
SUPPORT TO NIGERIAN VILLAGE IN SOUTH AFRICA DURING THE 2010 WORLD CUP	100,000,000
MINISTRY OF WOMEN AFFAIRS	105,000,000
NIGERIA @ 50 CELEBRATION	
INTERACTIVE SESSION OF PRESIDENT WITH WOMEN, CHILDREN AND OTHER VULNERABLE GROUPS	10,000,000
SEMINAR ON THE ROLE OF WOMEN, YOUTH AND OTHER VULNERABLE GROUPS	5,000,000
SPECIAL SITING OF THE NATIONAL CHILDREN'S PARLIAMENT	20,000,000
50TH ANNIVERSARY PARTY FOR 1000 CHILDREN	20,000,000
VISITS BY THE WIFE OF THE PRESIDENT TO SPECIAL HOMES, ORPHANAGES, PRISONS AND SELECTED HOSPITALS	50,000,000
NATIONAL PLANNING COMMISSION	135,000,000
AFRICAN @ 50: HIGH LEVEL POLICY CONFERENCE ON PLANNING IN POST COLONIAL AFRICA TO BE ATTENDED BY MINISTERS OF NATIONAL PLANNING IN AFRICA	135,000,000
NATIONAL ASSEMBLY (GENERAL SERVICES)	100,000,000
SUPPORT FOR 3RD ORDINARY SESSION OF PAN AFRICAL PARLIAMENT	100,000,000
SERVICE-WIDE VOTE	498,824,267,248
PAYMENT INTO THE REDEMPTION FUND	6,000,000,000
TOTAL BALANCE FOR PUBLIC SERVICE WAGE ADJUSTMENT	287,324,427,248
LESS =N=100bn ALREADY PROVIDED FOR IN 2010	
APPROPRIATION ACT	100,000,000,000
PUBLIC SERVICE WAGE ADJUSTMENT:	387,324,427,248
(i) PAYMENT OF 2MONTHS ARREARS TO ASUU	12,714,361,254
(ii) WAGE INCREASE FOR CORE CIVIL SERVANTS	187,195,600,425
(iii) WAGE INCREASE FOR UNIVERSITIES	61,641,151,568
(iv) WAGE INCREASE FOR POLYTECHNICS & ARREARS	22,933,310,779
(v) WAGE INCREASE FOR COLLEGES OF EDUCATION & ARREARS	28,247,924,681
(v) WAGE INCREASE FOR MEDICAL PROFESSIONALS	74,592,078,541
LESS =N=100bn ALREADY PROVIDED FOR IN 2010	
APPROPRIATION ACT	
FEEDING ALLOWANCE/STIPENDS FOR EX-MILITANTS OF THE PHASE II AMNESTY REINTEGRATION PROGRAMME	4,499,840,000

(ii) WAGE INCREMENT FOR CONMESS, CONHESS, CONTESS II, CONTEDESS ETC	
MARGIN FOR INCREASES IN COSTS	
CONTINGENCY	
MULTI YEAR TARIFF ORDER	
GROUP LIFE INSURANCE	
PHCN - ARREARS OF MONETISATION	200,000,000,000
NIGERIA @ 50 CELEBRATION	
SECURITY - PROVISION OF UNIFORMS TO ALL UNIFORMED SERVICES: ARMY, NAVY, AIRFORCE, POLICE, CUSTOMS, IMMIGRATION, PRISONS, NSCDC, FRSC, ETC	1,000,000,000
SUB TOTAL: RECURRENT (NON-DEBT) EXPENDITURE	505,628,703,255

MINISTRY/DEPARTMENT/AGENCY	
PRESIDENCY - NATIONAL SPORTS COMMISSION	120,000,000
NATIONAL STADIUM & VELODROME	120,000,000
STATE HOUSE	215,500,000
NIGERIA @ 50 CELEBRATION	
STATE HOUSE BANQUET HALL	100,000,000
DEFENCE HOUSE NO. 9 MAITAMA DISTRICT ABUJA	115,500,000
MINISTRY OF EDUCATION	475,118,680
MAIN MINISTRY	475,118,680
BALANCE OF NIGERIAN AWARD AND THE IMPLEMENTATION OF 3,320 AWARDS INSTEAD OF 1,087 AWARDS	375,118,680
ERADICATION OF EXAMINATION MALPRACTICES (BEIGE PROOF OF BIOMETRIC CONCEPT)	100,000,000
MINISTRY OF FEDERAL CAPITAL TERRITORY ADMINISTRATION	3,809,928,907
NIGERIA @ 50 CELEBRATION	
RELACEMENT OF CARPET AT ICC	97,000,000
DESIGNING & CONSTRUCTION OF GOLDEN JUBILEE PLAZA	2,650,000,000
CONSTRUCTION OF AN EXHIBITION HALL FOR ELECTRONIC EXHIBITION OF NIGERIA'S CULTURAL AND HISTORICAL ARTIFACTS BY JBN	300,000,000
MULTIMEDIA EXHIBITION OF NIGERIAN ARTIFACTS FROM ALL AROUND THE WORLD	762,928,907
FEDERAL MINISTRY OF HEALTH	4,099,161,739
NATIONAL PRIMARY HEALTHCARE DEVELOPMENT AGENCY	4,099,161,739
COMPLETION OF PRIMARY HEALTH CARE CENTRES	4,099,161,739
MINISTRY OF POWER	800,000,000
MAIN MINISTRY	800,000,000
GAGARAWA 2X60 MVA, 132/33 KV SUBSTATION	800,000,000
FEDERAL MINISTRY OF TRANSPORT	31,050,000,000
NIGERIA RAILWAY CORPORATION	31,050,000,000
COUNTERPART FUNDING FOR LAGOS-IBADAN LINES (\$207MILLION) - SPECIAL FUNDING REQUEST	31,050,000,000
MINISTRY OF PETROLEUM RESOURCES	10,333,690,235
GAS SUPPLY TO GEREGU/PAPALANTO/ALOAJI, OMOTOSHO	6,979,790,235
TRANS-SAHARAN GAS PIPELINE PROJECT (COUNTERPART FUNDING)	903,900,000
GTS1-OBIGBO NORTH GAS SUPPLY LINE	500,000,000
ELPS-EKITI GAS SPUR LINE	1,500,000,000
OBIAFU-OBRIKUM GAS PIPELINE	300,000,000
MONITORING & EVALUATION PROJECTS	150,000,000

FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES	15,639,022,304
MAIN MINISTRY	3,300,000,000
RAMP - GRANT IN AID TO STATES ON (RUSEP) AT THE RATE OF =N=32,432,432 EACH FOR 36 STATES AND FCT	1,200,000,000
AQUACULTURE DEVELOPMENT/ CAGE AND PEN CULTURE ALONG MAJOR WATER BODIES NATIONWIDE (IN CONJUNCTION WITH SMEDAN/NAPEP/BOI/PPP/BLT)	1,200,000,000
OUTSTANDING CONTRIBUTION OF NIGERIA TO LAKE CHAD	900,000,000
NATIONAL FOOD RESERVE AGENCY	12,339,022,304
FGN FERTILIZER SUBSIDY FOR 2010 (600,000 MT)	11,600,000,000
NATIONAL PROGRAMME FOR FOOD SECURITY (FGN/STATE)	739,022,304
FEDERAL MINISTRY OF AVIATION	7,135,589,070
MAIN MINISTRY	7,135,589,070
PROCUREMENT & INSTALLATION OF CALIBRATION EQUIPMENT ETC	285,000,000
BILATERAL AIR SERVICES AGREEMENT (BASA) & MULTILATERAL AIR SERVICES AGREEMENT (MASA)	
OSUN AIRPORT DEVELOPMENT (2009 UNSPENT FUND)	2,600,000,000
NIGERIA @ 50 CELEBRATION	
ABUJA AIRPORT RENOVATION	1,000,000,000
ABUJA AIRPORT: PROVISION OF ADDITIONAL PARKING EQUIPMENT FOR SAFE AIRCRAFT PARKING AT 5 AIRPORTS	1,000,000,000
	250,589,070
RE-MODELLING OF MURTALA MOHAMMED INTERNATIONAL, PORT HARCOURT INTERNATIONAL AND ENUGU AIRPORTS	2,000,000,000
FEDERAL MINISTRY OF CULTURE AND TOURISM	385,000,000
MAPPING AND DOCUMENTATION OF NIGERIAN LANGUAGES	10,000,000
IMPLEMENTATION OF THE NIGERIA TOURISM DEVELOPMENT MASTERPLAN	50,000,000
GLOBAL CONFERENCE ON BLACK NATIONALITIES LAGOS.	200,000,000
UNESCO INTANGIBLE CULTURAL HERITAGE	10,000,000
AFRICAN RENNAISSANCE PROJECT	80,000,000
DEVELOPMENT OF TOURISM FACILITIES ALONG THE SLAVE	10,000,000
IMPLEMENTATION OF SLAVE ROUTE PROJECTS IN PARTNERSHIP WITH UNESCO	15,000,000
FEDERAL MINISTRY OF WORKS, HOUSING AND URBAN DEVELOPMENT	3,061,000,000
SOUTH EAST	
DUALISATION OF IBADAN - ILORIN SECTION 2: (OGBOMOSHO - OYO)	2,000,000,000
REHABILITATION OF AGBOR - SAKPOBA - OGHAREFE ROAD SECTION III (WITH SPUR TO EWURU-4KM)	161,000,000
HIGHWAY PLANNING AND DESIGN, AND IT NETWORKING	800,000,000
LAGOS -IBADAN CONCESSION PROJECT	
MANAGEMENT/CONSULTANCY SERVICES	100,000,000

MINISTRY OF NIGER-DELTA	62,000,000,000
EAST-WEST RAILWAY: FEASIBILITY STUDY, DESIGN	925,373,134
EAST-WEST RAILWAY: CONSTRUCTION	1,850,746,269
COASTAL HIGHWAY: DESIGN	925,373,134
COASTAL HIGHWAY: CONSTRUCTION	1,850,746,269
INLAND WATERWAY TRANSPORTATION SYSTEM: FEASIBILITY STUDY, DESIGN AND CONSTRUCTION	3,701,492,537
LAND RECLAMATION/ENVIRONMENTAL REMEDIATION: FEASIBILITY STUDY, DESIGN AND IMPLEMENTATION	9,253,731,343
OPOBOJUNCTION-AZUMINI ROAD CONSTRUCTION	1,388,059,701
OWERRI - ELELE-OMERELU SEGMENT ROAD DESIGN AND CONSTRUCTION	1,850,746,269
EAST-WEST SECTION 1	2,776,119,403
EAST-WEST SECTION 2	1,850,746,269
CONSTRUCTION OF NINE (9) STATE OFFICES	3,701,492,537
AGRICULTURE	4,626,865,672
NON-MILITANT YOUTH DEVELOPMENT AND ECONOMIC EMPOWERMENT SCHEME	2,776,119,403
SECURITY	1,388,059,701
OIL AND GAS FREE ZONE: ONNE-AFAM-IMO RIVERS ROAD	1,850,746,269
DESIGN OF NEW TOWN	462,686,567
DEVELOPMENT OF NEW TOWN	1,388,059,701
HOUSING SCHEME-(ON-GOING)	2,776,119,403
EMAKALAKALA-AKEPELAI ROAD, BAYELSA	1,850,746,269
GBEREGOLOR-OGRIAGBENE ROAD, DELTA STATE	2,776,119,403
UGBONLA-ERUNNA AYETORO ROAD, ONDO STATE	1,388,059,701
ROAD CONSTRUCTION AUGMENTATION	1,388,059,701
TOMBIA/AMMASOMA-OTUAN-OPOROMA-EKOWE-IGBUMATORU ROAD, BAYELSA	1,388,059,701
DUALISATION OF IYEDE OLOMORO-OLEH ROAD, DELTA STATE	462,686,567
PATANI - AGOLOMO - ODUOPHORI ROAD	1,388,059,701
TRANS - OSONI ROAD NETWORK	925,373,134
OYIGBO ELECTRIFICATION PROJECT	462,686,567
REACTIVATION OF OJIRM DAM WATER PROJECT, AKOKO - EDO, EDO STATE	462,686,567
PETROLEUM RESOURCES UNIVERSITY ACCESS ROAD EFUNRUN, DELTA STATE	462,686,567
OBEHIA-AKWETE AZUMIMI ROAD PROJECT	1,850,746,269
WARRI-FORCADOS, ROAD PROJECT DELTA STATE	1,850,746,269
SUB TOTAL: CAPITAL EXPENDITURE	139,124,010,935
GRAND TOTAL	644,752,714,190